



Office of Community Planning and Development
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Use of CDBG Funds by ADAMS COUNTY,CO
 from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	235,760.32	20.93%
14F	HR	Energy Efficiency Improvements	29,225.00	2.59%
14H	HR	Rehabilitation Administration	104,083.53	9.24%
Subtotal for : Housing			369,068.85	32.77%
03	PI	Public Facilities and Improvement (General)	196,879.44	17.48%
03L	PI	Sidewalks	47,449.70	4.21%
Subtotal for : Public Facilities and Improvements			244,329.14	21.69%
05	PS	Public Services (General)	47,821.29	4.25%
05A	PS	Senior Services	89,225.00	7.92%
05E	PS	Transportation Services	6,909.00	0.61%
Subtotal for : Public Services			143,955.29	12.78%
20	AP	Planning	78,709.00	6.99%
21A	AP	General Program Administration	290,294.94	25.77%
Subtotal for : General Administration and Planning			369,003.94	32.76%
The Total For : ADAMS COUNTY			1,126,357.22	100.00%



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Use of CDBG Funds by ARAPAHOE COUNTY,CO
 from 05-01-2009 to 04-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	11,714.32	1.00%
Subtotal for : Acquisition			11,714.32	1.00%
14A	HR	Rehab; Single-Unit Residential	143,519.71	12.27%
Subtotal for : Housing			143,519.71	12.27%
03	PI	Public Facilities and Improvement (General)	17,401.95	1.49%
03B	PI	Handicapped Centers	16,375.00	1.40%
03C	PI	Homeless Facilities (not operating costs)	74,923.87	6.40%
03E	PI	Neighborhood Facilities	107,220.33	9.16%
03K	PI	Street Improvements	73,554.53	6.29%
03L	PI	Sidewalks	52,207.66	4.46%
03P	PI	Health Facilities	237,420.00	20.29%
Subtotal for : Public Facilities and Improvements			579,103.34	49.50%
05	PS	Public Services (General)	68,018.28	5.81%
05A	PS	Senior Services	39,986.00	3.42%
05B	PS	Handicapped Services	22,042.69	1.88%
05G	PS	Battered and Abused Spouses	7,500.00	0.64%
05M	PS	Health Services	42,500.00	3.63%
05N	PS	Abused and Neglected Children	10,000.00	0.85%
05O	PS	Mental Health Services	19,200.00	1.64%
05Q	PS	Subsistence Payment	9,660.00	0.83%
Subtotal for : Public Services			218,906.97	18.71%
21A	AP	General Program Administration	216,683.32	18.52%
Subtotal for : General Administration and Planning			216,683.32	18.52%
The Total For : ARAPAHOE COUNTY			1,169,927.66	100.00%



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Use of CDBG Funds by ARVADA,CO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	231,837.24	48.62%
14H	HR	Rehabilitation Administration	110,000.00	23.07%
Subtotal for : Housing			341,837.24	71.69%
05A	PS	Senior Services	15,000.00	3.15%
05O	PS	Mental Health Services	15,000.00	3.15%
Subtotal for : Public Services			30,000.00	6.29%
21A	AP	General Program Administration	60,000.00	12.58%
Subtotal for : General Administration and Planning			60,000.00	12.58%
The Total For : ARVADA			431,837.24	90.56%



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Use of CDBG Funds by AURORA,CO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	263,283.49	12.84%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	32,841.31	1.60%
Subtotal for : Economic Development			296,124.80	14.45%
14A	HR	Rehab; Single-Unit Residential	136,231.99	6.65%
14H	HR	Rehabilitation Administration	262,895.79	12.82%
14J	HR	Housing Services	9,428.82	0.46%
15	HR	Code Enforcement	491,858.00	23.99%
Subtotal for : Housing			900,414.60	43.92%
16B	PI	Non-Residential Historic Preservation	4,410.00	0.22%
Subtotal for : Public Facilities and Improvements			4,410.00	0.22%
05	PS	Public Services (General)	1,538.44	0.08%
05R	PS	Homeownership Assistance (not direct)	248,198.52	12.11%
Subtotal for : Public Services			249,736.96	12.18%
21A	AP	General Program Administration	599,216.11	29.23%
Subtotal for : General Administration and Planning			599,216.11	29.23%
The Total For : AURORA			2,049,902.47	100.00%



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Use of CDBG Funds by BOULDER,CO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,000.00	2.07%
Subtotal for : Economic Development			25,000.00	2.07%
14A	HR	Rehab; Single-Unit Residential	132,139.99	10.93%
14B	HR	Rehab; Multi-Unit Residential	601,968.94	49.78%
Subtotal for : Housing			734,108.93	60.71%
03	PI	Public Facilities and Improvement (General)	119,960.00	9.92%
03M	PI	Child Care Centers	13,200.00	1.09%
03P	PI	Health Facilities	8,987.50	0.74%
Subtotal for : Public Facilities and Improvements			142,147.50	11.76%
05	PS	Public Services (General)	140,162.00	11.59%
Subtotal for : Public Services			140,162.00	11.59%
21A	AP	General Program Administration	167,723.06	13.87%
Subtotal for : General Administration and Planning			167,723.06	13.87%
The Total For : BOULDER			1,209,141.49	100.00%



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Use of CDBG Funds by COLORADO
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	592,470.05	4.67%
Subtotal for : Acquisition			592,470.05	4.67%
17B	ED	CI Infrastructure Development	123,880.00	0.98%
18A	ED	ED Direct Financial Assistance to For-Profits	2,010,100.66	15.84%
Subtotal for : Economic Development			2,133,980.66	16.82%
12	HR	Construction of Housing	567,192.19	4.47%
14A	HR	Rehab; Single-Unit Residential	901,340.02	7.10%
14B	HR	Rehab; Multi-Unit Residential	125,669.70	0.99%
14H	HR	Rehabilitation Administration	330,928.64	2.61%
Subtotal for : Housing			1,925,130.55	15.17%
03	PI	Public Facilities and Improvement (General)	549,898.82	4.33%
03C	PI	Homeless Facilities (not operating costs)	500,224.94	3.94%
03J	PI	Water/Sewer Improvements	3,037,299.91	23.93%
03K	PI	Street Improvements	475,581.03	3.75%
03M	PI	Child Care Centers	645,008.01	5.08%
03P	PI	Health Facilities	435,200.00	3.43%
Subtotal for : Public Facilities and Improvements			5,643,212.71	44.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	78,533.58	0.62%
05	PS	Public Services (General)	94,649.41	0.75%
05M	PS	Health Services	342,663.52	2.70%
05O	PS	Mental Health Services	29,551.00	0.23%
05R	PS	Homeownership Assistance (not direct)	399,688.56	3.15%
Subtotal for : Public Services			945,086.07	7.45%
20	AP	Planning	97,368.97	0.77%
20A	AP	State Planning ONLY	166,142.21	1.31%
21A	AP	General Program Administration	469,858.01	3.70%
21B	AP	Indirect Costs	33,809.35	0.27%
Subtotal for : General Administration and Planning			767,178.54	6.05%
19C	OT	CDBG Non-profit Organization Capacity Building	92,596.56	0.73%
19H	OT	State CDBG Technical Assistance to Grantees	108,070.00	0.85%
Subtotal for : Other			200,666.56	1.58%
The Total For : COLORADO			12,207,725.14	96.20%



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Use of CDBG Funds by COLORADO SPRINGS, CO
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	331,500.00	13.37%
Subtotal for : Acquisition			331,500.00	13.37%
14A	HR	Rehab; Single-Unit Residential	172,428.78	6.96%
14B	HR	Rehab; Multi-Unit Residential	166,844.47	6.73%
15	HR	Code Enforcement	113,000.00	4.56%
Subtotal for : Housing			452,273.25	18.24%
03K	PI	Street Improvements	60,033.45	2.42%
03L	PI	Sidewalks	215,609.16	8.70%
Subtotal for : Public Facilities and Improvements			275,642.61	11.12%
05	PS	Public Services (General)	352,000.00	14.20%
05A	PS	Senior Services	51,646.00	2.08%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	25,000.00	1.01%
Subtotal for : Public Services			428,646.00	17.29%
20	AP	Planning	15,677.24	0.63%
21A	AP	General Program Administration	960,463.53	38.74%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	14,802.39	0.60%
Subtotal for : General Administration and Planning			990,943.16	39.97%
The Total For : COLORADO SPRINGS			2,479,005.02	100.00%



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Use of CDBG Funds by DENVER,CO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	966,315.00	7.44%
04A	AC	Cleanup of Contaminated Sites	252,523.60	1.94%
Subtotal for : Acquisition			1,218,838.60	9.38%
17D	ED	Other Commercial/Industrial Improvements	312,924.13	2.41%
18A	ED	ED Direct Financial Assistance to For-Profits	2,222,005.95	17.10%
18B	ED	ED Technical Assistance	917,986.59	7.06%
Subtotal for : Economic Development			3,452,916.67	26.57%
13	HR	Direct Homeownership Assistance	502,500.46	3.87%
14A	HR	Rehab; Single-Unit Residential	711,327.76	5.47%
14H	HR	Rehabilitation Administration	200,000.00	1.54%
14I	HR	Lead-Based/Lead Hazard Test/Abate	172,868.07	1.33%
Subtotal for : Housing			1,586,696.29	12.21%
03	PI	Public Facilities and Improvement (General)	382,238.50	2.94%
03B	PI	Handicapped Centers	356,351.02	2.74%
03C	PI	Homeless Facilities (not operating costs)	129,303.15	1.00%
03D	PI	Youth Centers	475,000.00	3.66%
03E	PI	Neighborhood Facilities	735,792.52	5.66%
03K	PI	Street Improvements	13,290.78	0.10%
03N	PI	Tree Planting	72,000.00	0.55%
Subtotal for : Public Facilities and Improvements			2,163,975.97	16.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	319.20	0.00%
05	PS	Public Services (General)	1,063,011.94	8.18%
05D	PS	Youth Services	270,003.00	2.08%
05H	PS	Employment Training	4,134.76	0.03%
05I	PS	Crime Awareness	158,095.67	1.22%
05L	PS	Child Care Services	80,712.38	0.62%
Subtotal for : Public Services			1,576,276.95	12.13%
20	AP	Planning	1,583.05	0.01%
21A	AP	General Program Administration	2,624,273.34	20.19%
Subtotal for : General Administration and Planning			2,625,856.39	20.21%
19C	OT	CDBG Non-profit Organization Capacity Building	176,540.69	1.36%
Subtotal for : Other			176,540.69	1.36%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	194,189.87	1.49%
Subtotal for : Repayment of Section 108 Loans			194,189.87	1.49%
The Total For : DENVER			12,995,291.43	100.00%



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Use of CDBG Funds by DOUGLAS COUNTY, CO
 from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	168,620.62	21.10%
14A	HR	Rehab; Single-Unit Residential	12,718.74	1.59%
Subtotal for : Housing			181,339.36	22.69%
03	PI	Public Facilities and Improvement (General)	15,152.00	1.90%
03J	PI	Water/Sewer Improvements	337,502.80	42.23%
Subtotal for : Public Facilities and Improvements			352,654.80	44.13%
05	PS	Public Services (General)	123,820.73	15.49%
05A	PS	Senior Services	4,368.69	0.55%
05G	PS	Battered and Abused Spouses	6,933.34	0.87%
05O	PS	Mental Health Services	16,735.00	2.09%
05V	PS	Neighborhood Cleanups	1,857.00	0.23%
Subtotal for : Public Services			153,714.76	19.23%
21A	AP	General Program Administration	111,453.09	13.95%
Subtotal for : General Administration and Planning			111,453.09	13.95%
The Total For : DOUGLAS COUNTY			799,162.01	100.00%



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Use of CDBG Funds by EL PASO COUNTY,CO
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03P	PI	Health Facilities	83,613.61	41.85%
Subtotal for : Public Facilities and Improvements			83,613.61	41.85%
05Q	PS	Subsistence Payment	2,168.95	1.09%
Subtotal for : Public Services			2,168.95	1.09%
20	AP	Planning	39,479.19	19.76%
21A	AP	General Program Administration	74,531.95	37.30%
Subtotal for : General Administration and Planning			114,011.14	57.06%
The Total For : EL PASO COUNTY			199,793.70	100.00%



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Use of CDBG Funds by FORT COLLINS,CO
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	58,660.79	5.93%
14B	HR	Rehab; Multi-Unit Residential	253,702.77	25.63%
Subtotal for : Housing			312,363.56	31.56%
03	PI	Public Facilities and Improvement (General)	16,931.93	1.71%
03K	PI	Street Improvements	300,000.00	30.31%
Subtotal for : Public Facilities and Improvements			316,931.93	32.02%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	49,266.91	4.98%
05	PS	Public Services (General)	18,837.00	1.90%
05H	PS	Employment Training	18,000.00	1.82%
05L	PS	Child Care Services	85,831.00	8.67%
Subtotal for : Public Services			171,934.91	17.37%
20	AP	Planning	6,500.00	0.66%
21A	AP	General Program Administration	182,149.61	18.40%
Subtotal for : General Administration and Planning			188,649.61	19.06%
The Total For : FORT COLLINS			989,880.01	100.00%



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Use of CDBG Funds by GRAND JUNCTION,CO
from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	185,625.45	39.43%
Subtotal for : Acquisition			185,625.45	39.43%
03	PI	Public Facilities and Improvement (General)	136,816.30	29.06%
03C	PI	Homeless Facilities (not operating costs)	25,160.48	5.34%
Subtotal for : Public Facilities and Improvements			161,976.78	34.41%
05A	PS	Senior Services	6,243.00	1.33%
Subtotal for : Public Services			6,243.00	1.33%
20	AP	Planning	80,000.00	16.99%
21A	AP	General Program Administration	36,910.68	7.84%
Subtotal for : General Administration and Planning			116,910.68	24.83%
The Total For : GRAND JUNCTION			470,755.91	100.00%



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Use of CDBG Funds by GREELEY, CO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	708,883.30	60.16%
Subtotal for : Acquisition			708,883.30	60.16%
14A	HR	Rehab; Single-Unit Residential	29,653.40	2.52%
15	HR	Code Enforcement	4,303.73	0.37%
Subtotal for : Housing			33,957.13	2.88%
03B	PI	Handicapped Centers	50,000.00	4.24%
03C	PI	Homeless Facilities (not operating costs)	29,305.47	2.49%
03K	PI	Street Improvements	151,209.60	12.83%
03L	PI	Sidewalks	7,254.07	0.62%
03P	PI	Health Facilities	50,000.00	4.24%
Subtotal for : Public Facilities and Improvements			287,769.14	24.42%
05	PS	Public Services (General)	33,963.75	2.88%
Subtotal for : Public Services			33,963.75	2.88%
21A	AP	General Program Administration	113,769.45	9.66%
Subtotal for : General Administration and Planning			113,769.45	9.66%
The Total For : GREELEY			1,178,342.77	100.00%



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Use of CDBG Funds by JEFFERSON COUNTY, CO
 from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	96,860.86	11.95%
Subtotal for : Acquisition			96,860.86	11.95%
12	HR	Construction of Housing	226,802.63	27.98%
13	HR	Direct Homeownership Assistance	27,415.94	3.38%
14A	HR	Rehab; Single-Unit Residential	211,120.95	26.05%
14G	HR	Acquisition for Rehabilitation	13,500.00	1.67%
Subtotal for : Housing			478,839.52	59.08%
05	PS	Public Services (General)	26,750.18	3.30%
05E	PS	Transportation Services	47,563.00	5.87%
Subtotal for : Public Services			74,313.18	9.17%
21A	AP	General Program Administration	160,487.53	19.80%
Subtotal for : General Administration and Planning			160,487.53	19.80%
The Total For : JEFFERSON COUNTY			810,501.09	100.00%



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Use of CDBG Funds by LAKEWOOD,CO
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	127,335.00	10.81%
14B	HR	Rehab; Multi-Unit Residential	31,605.00	2.68%
15	HR	Code Enforcement	66,624.00	5.66%
Subtotal for : Housing			225,564.00	19.15%
03	PI	Public Facilities and Improvement (General)	77,385.00	6.57%
03L	PI	Sidewalks	275,885.00	23.42%
Subtotal for : Public Facilities and Improvements			353,270.00	29.99%
05	PS	Public Services (General)	37,658.00	3.20%
05L	PS	Child Care Services	28,856.00	2.45%
Subtotal for : Public Services			66,514.00	5.65%
21A	AP	General Program Administration	153,000.00	12.99%
Subtotal for : General Administration and Planning			153,000.00	12.99%
19F	VV	Planned Repayment of Section 108 Loan Principal	379,532.00	32.22%
Subtotal for : Repayment of Section 108 Loans			379,532.00	32.22%
The Total For : LAKEWOOD			1,177,880.00	100.00%



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Use of CDBG Funds by LONGMONT,CO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	1,000.00	0.22%
Subtotal for : Economic Development			1,000.00	0.22%
14A	HR	Rehab; Single-Unit Residential	142,627.64	31.34%
14B	HR	Rehab; Multi-Unit Residential	114,843.82	25.24%
Subtotal for : Housing			257,471.46	56.58%
03E	PI	Neighborhood Facilities	30,430.40	6.69%
Subtotal for : Public Facilities and Improvements			30,430.40	6.69%
05	PS	Public Services (General)	43,497.76	9.56%
05R	PS	Homeownership Assistance (not direct)	12,000.00	2.64%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	2,870.00	0.63%
Subtotal for : Public Services			58,367.76	12.83%
21A	AP	General Program Administration	107,821.31	23.69%
Subtotal for : General Administration and Planning			107,821.31	23.69%
The Total For : LONGMONT			455,090.93	100.00%



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Use of CDBG Funds by LOVELAND,CO
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	107,000.00	36.28%
Subtotal for : Acquisition			107,000.00	36.28%
14A	HR	Rehab; Single-Unit Residential	15,707.98	5.33%
14B	HR	Rehab; Multi-Unit Residential	66,049.00	22.39%
Subtotal for : Housing			81,756.98	27.72%
05	PS	Public Services (General)	45,500.00	15.43%
Subtotal for : Public Services			45,500.00	15.43%
21A	AP	General Program Administration	60,697.32	20.58%
Subtotal for : General Administration and Planning			60,697.32	20.58%
The Total For : LOVELAND			294,954.30	100.00%



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Use of CDBG Funds by PUEBLO,CO
 from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	15,948.12	1.08%
Subtotal for : Acquisition			15,948.12	1.08%
14A	HR	Rehab; Single-Unit Residential	49,728.88	3.36%
Subtotal for : Housing			49,728.88	3.36%
03F	PI	Parks, Recreational Facilities	40,177.93	2.71%
03J	PI	Water/Sewer Improvements	4,236.78	0.29%
03K	PI	Street Improvements	690,170.55	46.57%
03L	PI	Sidewalks	84,968.96	5.73%
03M	PI	Child Care Centers	98,886.92	6.67%
16B	PI	Non-Residential Historic Preservation	6,375.00	0.43%
Subtotal for : Public Facilities and Improvements			924,816.14	62.41%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,024.88	3.38%
05	PS	Public Services (General)	34,587.63	2.33%
05A	PS	Senior Services	43,201.00	2.92%
05I	PS	Crime Awareness	13,000.00	0.88%
Subtotal for : Public Services			140,813.51	9.50%
21A	AP	General Program Administration	350,559.16	23.66%
Subtotal for : General Administration and Planning			350,559.16	23.66%
The Total For : PUEBLO			1,481,865.81	100.00%



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U.S. Department of Housing and Urban Development
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Use of CDBG Funds by WESTMINSTER,CO
from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	413,003.68	78.69%
Subtotal for : Public Facilities and Improvements			413,003.68	78.69%
21A	AP	General Program Administration	111,874.00	21.31%
Subtotal for : General Administration and Planning			111,874.00	21.31%
The Total For : WESTMINSTER			524,877.68	100.00%