



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 251

Use of CDBG Funds by BRIDGEPORT,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,813.55	1.41%
Subtotal for : Acquisition			50,813.55	1.41%
18A	ED	ED Direct Financial Assistance to For-Profits	7,110.00	0.20%
18B	ED	ED Technical Assistance	4,800.00	0.13%
18C	ED	Micro-Enterprise Assistance	424.00	0.01%
Subtotal for : Economic Development			12,334.00	0.34%
14A	HR	Rehab; Single-Unit Residential	15,791.82	0.44%
14B	HR	Rehab; Multi-Unit Residential	648,417.83	17.98%
14H	HR	Rehabilitation Administration	117,613.57	3.26%
14I	HR	Lead-Based/Lead Hazard Test/Abate	159,337.23	4.42%
15	HR	Code Enforcement	42,827.04	1.19%
Subtotal for : Housing			983,987.49	27.28%
03	PI	Public Facilities and Improvement (General)	298,680.24	8.28%
03A	PI	Senior Centers	47,159.83	1.31%
03D	PI	Youth Centers	19,579.00	0.54%
03E	PI	Neighborhood Facilities	18,298.08	0.51%
03F	PI	Parks, Recreational Facilities	11,834.82	0.33%
03J	PI	Water/Sewer Improvements	35,000.00	0.97%
03K	PI	Street Improvements	25,080.00	0.70%
03L	PI	Sidewalks	540,088.51	14.97%
03M	PI	Child Care Centers	19,478.00	0.54%
03N	PI	Tree Planting	7,637.76	0.21%
Subtotal for : Public Facilities and Improvements			1,022,836.24	28.35%
05	PS	Public Services (General)	330,485.91	9.16%
05A	PS	Senior Services	9.10	0.00%
05D	PS	Youth Services	7,000.00	0.19%
05V	PS	Neighborhood Cleanups	948.97	0.03%
Subtotal for : Public Services			338,443.98	9.38%
21A	AP	General Program Administration	559,734.34	15.52%
Subtotal for : General Administration and Planning			559,734.34	15.52%
19C	OT	CDBG Non-profit Organization Capacity Building	32,491.24	0.90%
Subtotal for : Other			32,491.24	0.90%
19F	VV	Planned Repayment of Section 108 Loan Principal	614,173.48	17.03%
Subtotal for : Repayment of Section 108 Loans			614,173.48	17.03%
The Total For : BRIDGEPORT			3,614,814.32	100.21%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 252

Use of CDBG Funds by BRISTOL,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	80,119.49	11.93%
Subtotal for : Economic Development			80,119.49	11.93%
14A	HR	Rehab; Single-Unit Residential	214,068.32	31.86%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	7,990.00	1.19%
14H	HR	Rehabilitation Administration	152,036.45	22.63%
Subtotal for : Housing			374,094.77	55.68%
03	PI	Public Facilities and Improvement (General)	7,437.83	1.11%
03D	PI	Youth Centers	8,130.00	1.21%
03L	PI	Sidewalks	6,000.00	0.89%
Subtotal for : Public Facilities and Improvements			21,567.83	3.21%
05	PS	Public Services (General)	38,621.00	5.75%
05A	PS	Senior Services	9,737.67	1.45%
05D	PS	Youth Services	37,000.00	5.51%
05G	PS	Battered and Abused Spouses	9,000.00	1.34%
05N	PS	Abused and Neglected Children	2,000.00	0.30%
Subtotal for : Public Services			96,358.67	14.34%
21A	AP	General Program Administration	99,674.67	14.84%
Subtotal for : General Administration and Planning			99,674.67	14.84%
The Total For : BRISTOL			671,815.43	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 253

Use of CDBG Funds by CONNECTICUT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	473,115.00	2.81%
Subtotal for : Economic Development			473,115.00	2.81%
14A	HR	Rehab; Single-Unit Residential	2,822,789.02	16.77%
14B	HR	Rehab; Multi-Unit Residential	134,168.00	0.80%
14C	HR	Public Housing Modernization	3,051,507.19	18.13%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	1,034,685.67	6.15%
Subtotal for : Housing			7,043,149.88	41.84%
03	PI	Public Facilities and Improvement (General)	2,439,233.87	14.49%
03A	PI	Senior Centers	2,090,751.00	12.42%
03I	PI	Flood Drainage Improvements	5,000.00	0.03%
03K	PI	Street Improvements	1,386,991.20	8.24%
03L	PI	Sidewalks	986,502.00	5.86%
10	PI	Removal of Architectural Barriers	4,999.00	0.03%
Subtotal for : Public Facilities and Improvements			6,913,477.07	41.07%
05	PS	Public Services (General)	23,000.00	0.14%
Subtotal for : Public Services			23,000.00	0.14%
21A	AP	General Program Administration	2,381,476.15	14.15%
Subtotal for : General Administration and Planning			2,381,476.15	14.15%
The Total For : CONNECTICUT			16,834,218.10	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 254

Use of CDBG Funds by DANBURY,CT
 from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	53,691.21	7.62%
14G	HR	Acquisition for Rehabilitation	184,000.00	26.12%
Subtotal for : Housing			237,691.21	33.74%
03	PI	Public Facilities and Improvement (General)	21,252.46	3.02%
03C	PI	Homeless Facilities (not operating costs)	30,563.86	4.34%
03K	PI	Street Improvements	119,723.19	16.99%
Subtotal for : Public Facilities and Improvements			171,539.51	24.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	23,341.23	3.31%
05	PS	Public Services (General)	20,000.00	2.84%
05D	PS	Youth Services	3,328.41	0.47%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	9,000.00	1.28%
Subtotal for : Public Services			55,669.64	7.90%
21A	AP	General Program Administration	106,015.59	15.05%
Subtotal for : General Administration and Planning			106,015.59	15.05%
06	OT	Interim Assistance	3,586.87	0.51%
Subtotal for : Other			3,586.87	0.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	130,053.80	18.46%
Subtotal for : Repayment of Section 108 Loans			130,053.80	18.46%
The Total For : DANBURY			704,556.62	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 255

Use of CDBG Funds by EAST HARTFORD,CT
 from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	21,369.04	5.27%
Subtotal for : Economic Development			21,369.04	5.27%
14A	HR	Rehab; Single-Unit Residential	152,886.51	37.67%
14B	HR	Rehab; Multi-Unit Residential	37,720.30	9.29%
Subtotal for : Housing			190,606.81	46.96%
03	PI	Public Facilities and Improvement (General)	2,278.00	0.56%
03F	PI	Parks, Recreational Facilities	36,125.23	8.90%
Subtotal for : Public Facilities and Improvements			38,403.23	9.46%
05	PS	Public Services (General)	46,981.57	11.58%
05A	PS	Senior Services	20,512.00	5.05%
05G	PS	Battered and Abused Spouses	2,000.00	0.49%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,000.00	2.22%
05O	PS	Mental Health Services	2,000.00	0.49%
Subtotal for : Public Services			80,493.57	19.83%
21A	AP	General Program Administration	74,984.93	18.48%
Subtotal for : General Administration and Planning			74,984.93	18.48%
The Total For : EAST HARTFORD			405,857.58	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 256

Use of CDBG Funds by FAIRFIELD,CT
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	36,708.15	6.22%
Subtotal for : Economic Development			36,708.15	6.22%
13	HR	Direct Homeownership Assistance	100,635.48	17.06%
14A	HR	Rehab; Single-Unit Residential	83,734.98	14.19%
14B	HR	Rehab; Multi-Unit Residential	14,796.05	2.51%
Subtotal for : Housing			199,166.51	33.76%
03	PI	Public Facilities and Improvement (General)	20,600.00	3.49%
03A	PI	Senior Centers	42,780.00	7.25%
03F	PI	Parks, Recreational Facilities	13,316.86	2.26%
03K	PI	Street Improvements	75,000.00	12.71%
Subtotal for : Public Facilities and Improvements			151,696.86	25.71%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	332.00	0.06%
05	PS	Public Services (General)	81,674.08	13.84%
05C	PS	Legal Services	5,000.00	0.85%
Subtotal for : Public Services			87,006.08	14.75%
21A	AP	General Program Administration	21,599.35	3.66%
21C	AP	Public Information	93,780.03	15.90%
Subtotal for : General Administration and Planning			115,379.38	19.56%
The Total For : FAIRFIELD			589,956.98	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 257

Use of CDBG Funds by GREENWICH,CT
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	72,800.00	14.99%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	11,051.00	2.28%
Subtotal for : Housing			83,851.00	17.26%
03	PI	Public Facilities and Improvement (General)	100,294.33	20.65%
03C	PI	Homeless Facilities (not operating costs)	13,000.00	2.68%
Subtotal for : Public Facilities and Improvements			113,294.33	23.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,000.00	1.85%
05	PS	Public Services (General)	15,500.00	3.19%
05A	PS	Senior Services	20,000.00	4.12%
05D	PS	Youth Services	23,000.00	4.74%
05E	PS	Transportation Services	22,000.00	4.53%
05G	PS	Battered and Abused Spouses	12,300.00	2.53%
05H	PS	Employment Training	5,000.00	1.03%
05L	PS	Child Care Services	11,000.00	2.26%
05M	PS	Health Services	5,000.00	1.03%
05N	PS	Abused and Neglected Children	9,000.00	1.85%
05O	PS	Mental Health Services	9,000.00	1.85%
Subtotal for : Public Services			140,800.00	28.99%
20	AP	Planning	147,733.19	30.42%
Subtotal for : General Administration and Planning			147,733.19	30.42%
The Total For : GREENWICH			485,678.52	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 258

Use of CDBG Funds by HAMDEN,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	46,057.25	7.27%
Subtotal for : Economic Development			46,057.25	7.27%
13	HR	Direct Homeownership Assistance	70,300.00	11.10%
14A	HR	Rehab; Single-Unit Residential	182,482.55	28.80%
14B	HR	Rehab; Multi-Unit Residential	103,920.08	16.40%
15	HR	Code Enforcement	3,856.41	0.61%
Subtotal for : Housing			360,559.04	56.90%
03	PI	Public Facilities and Improvement (General)	34,426.98	5.43%
Subtotal for : Public Facilities and Improvements			34,426.98	5.43%
05	PS	Public Services (General)	11,696.80	1.85%
05A	PS	Senior Services	19,266.97	3.04%
05C	PS	Legal Services	3,000.00	0.47%
05D	PS	Youth Services	41,235.89	6.51%
05G	PS	Battered and Abused Spouses	6,500.85	1.03%
Subtotal for : Public Services			81,700.51	12.89%
21A	AP	General Program Administration	96,344.89	15.21%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	155.00	0.02%
Subtotal for : General Administration and Planning			96,499.89	15.23%
06	OT	Interim Assistance	14,373.19	2.27%
Subtotal for : Other			14,373.19	2.27%
The Total For : HAMDEN			633,616.86	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 259

Use of CDBG Funds by HARTFORD,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	323,261.74	7.20%
02	AC	Disposition	59,809.50	1.33%
Subtotal for : Acquisition			383,071.24	8.53%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	170,672.99	3.80%
17A	ED	CI Land Acquisition/Disposition	47,983.59	1.07%
18A	ED	ED Direct Financial Assistance to For-Profits	230,000.00	5.12%
18B	ED	ED Technical Assistance	50,000.00	1.11%
18C	ED	Micro-Enterprise Assistance	160,000.00	3.56%
Subtotal for : Economic Development			658,656.58	14.67%
14A	HR	Rehab; Single-Unit Residential	330,763.50	7.37%
14B	HR	Rehab; Multi-Unit Residential	394,918.00	8.79%
14H	HR	Rehabilitation Administration	490,202.06	10.92%
14I	HR	Lead-Based/Lead Hazard Test/Abate	98,411.00	2.19%
15	HR	Code Enforcement	44,254.29	0.99%
Subtotal for : Housing			1,358,548.85	30.25%
03	PI	Public Facilities and Improvement (General)	170,201.40	3.79%
03E	PI	Neighborhood Facilities	96,502.44	2.15%
03F	PI	Parks, Recreational Facilities	228,795.28	5.09%
Subtotal for : Public Facilities and Improvements			495,499.12	11.03%
05	PS	Public Services (General)	234,600.00	5.22%
05A	PS	Senior Services	37,245.00	0.83%
05B	PS	Handicapped Services	25,000.00	0.56%
05D	PS	Youth Services	306,700.00	6.83%
05G	PS	Battered and Abused Spouses	12,000.00	0.27%
05H	PS	Employment Training	37,400.00	0.83%
05K	PS	Tenant/Landlord Counseling	10,000.00	0.22%
05N	PS	Abused and Neglected Children	10,000.00	0.22%
Subtotal for : Public Services			672,945.00	14.98%
21A	AP	General Program Administration	853,556.86	19.01%
Subtotal for : General Administration and Planning			853,556.86	19.01%
06	OT	Interim Assistance	68,651.16	1.53%
Subtotal for : Other			68,651.16	1.53%
The Total For : HARTFORD			4,490,928.81	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 260

Use of CDBG Funds by MANCHESTER, CT
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	60,847.50	8.30%
14C	HR	Public Housing Modernization	35,403.62	4.83%
15	HR	Code Enforcement	8,822.55	1.20%
Subtotal for : Housing			105,073.67	14.34%
03	PI	Public Facilities and Improvement (General)	194,165.91	26.49%
03L	PI	Sidewalks	136,493.96	18.62%
Subtotal for : Public Facilities and Improvements			330,659.87	45.12%
05	PS	Public Services (General)	7,762.90	1.06%
05D	PS	Youth Services	3,563.01	0.49%
05F	PS	Substance Abuse Services	39,195.50	5.35%
05H	PS	Employment Training	111,489.06	15.21%
Subtotal for : Public Services			162,010.47	22.10%
21A	AP	General Program Administration	135,169.32	18.44%
Subtotal for : General Administration and Planning			135,169.32	18.44%
The Total For : MANCHESTER			732,913.33	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 261

Use of CDBG Funds by MERIDEN,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,840.18	0.57%
Subtotal for : Acquisition			6,840.18	0.57%
14A	HR	Rehab; Single-Unit Residential	49,320.47	4.11%
14B	HR	Rehab; Multi-Unit Residential	3,055.81	0.25%
15	HR	Code Enforcement	596,070.86	49.73%
Subtotal for : Housing			648,447.14	54.10%
03L	PI	Sidewalks	51,055.25	4.26%
Subtotal for : Public Facilities and Improvements			51,055.25	4.26%
05	PS	Public Services (General)	25,907.64	2.16%
05A	PS	Senior Services	10,335.50	0.86%
05B	PS	Handicapped Services	28,055.97	2.34%
05C	PS	Legal Services	53,801.58	4.49%
05D	PS	Youth Services	104,196.17	8.69%
05E	PS	Transportation Services	2,625.00	0.22%
05G	PS	Battered and Abused Spouses	31,952.93	2.67%
05N	PS	Abused and Neglected Children	16,711.53	1.39%
Subtotal for : Public Services			273,586.32	22.82%
21A	AP	General Program Administration	196,431.12	16.39%
Subtotal for : General Administration and Planning			196,431.12	16.39%
06	OT	Interim Assistance	22,306.69	1.86%
Subtotal for : Other			22,306.69	1.86%
The Total For : MERIDEN			1,198,666.70	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 262

Use of CDBG Funds by MIDDLETOWN,CT
 from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	40,820.20	12.71%
Subtotal for : Acquisition			40,820.20	12.71%
14B	HR	Rehab; Multi-Unit Residential	56,299.83	17.53%
15	HR	Code Enforcement	24,313.80	7.57%
Subtotal for : Housing			80,613.63	25.10%
03M	PI	Child Care Centers	20,000.00	6.23%
Subtotal for : Public Facilities and Improvements			20,000.00	6.23%
05	PS	Public Services (General)	7,000.00	2.18%
05D	PS	Youth Services	21,330.00	6.64%
05H	PS	Employment Training	18,200.00	5.67%
05U	PS	Housing Counseling	15,000.00	4.67%
Subtotal for : Public Services			61,530.00	19.15%
21A	AP	General Program Administration	79,870.28	24.86%
Subtotal for : General Administration and Planning			79,870.28	24.86%
19F	VV	Planned Repayment of Section 108 Loan Principal	35,199.45	10.96%
Subtotal for : Repayment of Section 108 Loans			35,199.45	10.96%
The Total For : MIDDLETOWN			318,033.56	99.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 263

Use of CDBG Funds by MILFORD,CT
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	77,250.00	10.23%
14A	HR	Rehab; Single-Unit Residential	157,067.79	20.79%
14C	HR	Public Housing Modernization	70,000.00	9.27%
14H	HR	Rehabilitation Administration	53,348.54	7.06%
15	HR	Code Enforcement	35,025.62	4.64%
Subtotal for : Housing			392,691.95	51.99%
03	PI	Public Facilities and Improvement (General)	97,446.24	12.90%
03C	PI	Homeless Facilities (not operating costs)	13,052.00	1.73%
03M	PI	Child Care Centers	30,796.35	4.08%
03P	PI	Health Facilities	11,800.00	1.56%
03R	PI	Asbestos Removal	4,618.58	0.61%
Subtotal for : Public Facilities and Improvements			157,713.17	20.88%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,000.00	1.59%
05	PS	Public Services (General)	24,336.37	3.22%
05E	PS	Transportation Services	44,875.00	5.94%
05G	PS	Battered and Abused Spouses	9,375.00	1.24%
05H	PS	Employment Training	7,000.00	0.93%
05L	PS	Child Care Services	2,000.00	0.26%
Subtotal for : Public Services			99,586.37	13.18%
21A	AP	General Program Administration	105,388.61	13.95%
Subtotal for : General Administration and Planning			105,388.61	13.95%
The Total For : MILFORD			755,380.10	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 264

Use of CDBG Funds by NEW BRITAIN, CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	80,793.51	4.08%
04A	AC	Cleanup of Contaminated Sites	5,450.27	0.27%
Subtotal for : Acquisition			86,243.78	4.35%
18A	ED	ED Direct Financial Assistance to For-Profits	48,410.88	2.44%
Subtotal for : Economic Development			48,410.88	2.44%
14A	HR	Rehab; Single-Unit Residential	340,675.74	17.18%
14B	HR	Rehab; Multi-Unit Residential	149,078.42	7.52%
15	HR	Code Enforcement	119,868.50	6.05%
Subtotal for : Housing			609,622.66	30.75%
03E	PI	Neighborhood Facilities	123,948.00	6.25%
03F	PI	Parks, Recreational Facilities	13,694.97	0.69%
03L	PI	Sidewalks	66,592.11	3.36%
16B	PI	Non-Residential Historic Preservation	128,698.00	6.49%
Subtotal for : Public Facilities and Improvements			332,933.08	16.79%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	1.01%
05	PS	Public Services (General)	74,000.00	3.73%
05A	PS	Senior Services	78,400.86	3.95%
05B	PS	Handicapped Services	35,000.00	1.77%
05D	PS	Youth Services	184,580.00	9.31%
05F	PS	Substance Abuse Services	10,000.00	0.50%
05G	PS	Battered and Abused Spouses	10,000.00	0.50%
05H	PS	Employment Training	21,231.17	1.07%
05I	PS	Crime Awareness	19,000.00	0.96%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	1,823.77	0.09%
Subtotal for : Public Services			454,035.80	22.90%
21A	AP	General Program Administration	422,998.56	21.34%
Subtotal for : General Administration and Planning			422,998.56	21.34%
19C	OT	CDBG Non-profit Organization Capacity Building	28,313.81	1.43%
Subtotal for : Other			28,313.81	1.43%
The Total For : NEW BRITAIN			1,982,558.57	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 265

Use of CDBG Funds by NEW HAVEN,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	117,694.58	3.00%
02	AC	Disposition	646,375.48	16.47%
04	AC	Clearance and Demolition	204,150.38	5.20%
08	AC	Relocation	191,079.22	4.87%
Subtotal for : Acquisition			1,159,299.66	29.54%
18B	ED	ED Technical Assistance	20,000.00	0.51%
Subtotal for : Economic Development			20,000.00	0.51%
14B	HR	Rehab; Multi-Unit Residential	545,115.07	13.89%
14I	HR	Lead-Based/Lead Hazard Test/Abate	164,845.20	4.20%
15	HR	Code Enforcement	412,221.89	10.51%
Subtotal for : Housing			1,122,182.16	28.60%
03	PI	Public Facilities and Improvement (General)	2,945.00	0.08%
03F	PI	Parks, Recreational Facilities	99,606.59	2.54%
03L	PI	Sidewalks	15,000.00	0.38%
03P	PI	Health Facilities	20,000.00	0.51%
Subtotal for : Public Facilities and Improvements			137,551.59	3.51%
05	PS	Public Services (General)	111,692.00	2.85%
05A	PS	Senior Services	76,582.12	1.95%
05D	PS	Youth Services	194,756.00	4.96%
05F	PS	Substance Abuse Services	5,000.00	0.13%
05G	PS	Battered and Abused Spouses	15,000.00	0.38%
05H	PS	Employment Training	9,435.00	0.24%
05L	PS	Child Care Services	39,398.00	1.00%
05M	PS	Health Services	43,222.02	1.10%
05N	PS	Abused and Neglected Children	33,937.00	0.86%
05R	PS	Homeownership Assistance (not direct)	7,716.00	0.20%
Subtotal for : Public Services			536,738.14	13.68%
20	AP	Planning	229,341.70	5.84%
21A	AP	General Program Administration	504,362.79	12.85%
Subtotal for : General Administration and Planning			733,704.49	18.70%
06	OT	Interim Assistance	5,082.63	0.13%
Subtotal for : Other			5,082.63	0.13%
19F	VV	Planned Repayment of Section 108 Loan Principal	209,294.66	5.33%
Subtotal for : Repayment of Section 108 Loans			209,294.66	5.33%
The Total For : NEW HAVEN			3,923,853.33	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 266

Use of CDBG Funds by NEW LONDON,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	31,535.65	3.01%
Subtotal for : Acquisition			31,535.65	3.01%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	60,050.80	5.74%
Subtotal for : Economic Development			60,050.80	5.74%
14A	HR	Rehab; Single-Unit Residential	86,850.00	8.30%
14B	HR	Rehab; Multi-Unit Residential	35,225.00	3.37%
14H	HR	Rehabilitation Administration	193,897.05	18.53%
15	HR	Code Enforcement	169,935.79	16.24%
Subtotal for : Housing			485,907.84	46.43%
03	PI	Public Facilities and Improvement (General)	3,621.12	0.35%
03K	PI	Street Improvements	19,816.11	1.89%
Subtotal for : Public Facilities and Improvements			23,437.23	2.24%
05	PS	Public Services (General)	66,711.72	6.37%
05A	PS	Senior Services	100,000.00	9.56%
05D	PS	Youth Services	54,950.00	5.25%
05F	PS	Substance Abuse Services	9,000.00	0.86%
05G	PS	Battered and Abused Spouses	5,000.00	0.48%
05H	PS	Employment Training	40,000.00	3.82%
05L	PS	Child Care Services	23,000.00	2.20%
05M	PS	Health Services	12,000.00	1.15%
Subtotal for : Public Services			310,661.72	29.68%
21A	AP	General Program Administration	134,947.89	12.89%
Subtotal for : General Administration and Planning			134,947.89	12.89%
The Total For : NEW LONDON			1,046,541.13	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 267

Use of CDBG Funds by NORWALK,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	6,092.00	0.42%
Subtotal for : Acquisition			6,092.00	0.42%
14B	HR	Rehab; Multi-Unit Residential	345,000.00	23.53%
14C	HR	Public Housing Modernization	27,367.32	1.87%
14H	HR	Rehabilitation Administration	457,921.54	31.24%
Subtotal for : Housing			830,288.86	56.64%
03	PI	Public Facilities and Improvement (General)	81,736.59	5.58%
03C	PI	Homeless Facilities (not operating costs)	75,525.00	5.15%
03D	PI	Youth Centers	97,476.99	6.65%
Subtotal for : Public Facilities and Improvements			254,738.58	17.38%
05	PS	Public Services (General)	112,264.67	7.66%
05D	PS	Youth Services	9,327.28	0.64%
05H	PS	Employment Training	24,621.10	1.68%
05O	PS	Mental Health Services	4,284.10	0.29%
Subtotal for : Public Services			150,497.15	10.27%
21A	AP	General Program Administration	224,328.70	15.30%
Subtotal for : General Administration and Planning			224,328.70	15.30%
The Total For : NORWALK			1,465,945.29	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 268

Use of CDBG Funds by NORWICH,CT
 from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	73,330.86	6.44%
14B	HR	Rehab; Multi-Unit Residential	250,200.32	21.98%
14C	HR	Public Housing Modernization	192,387.00	16.90%
14H	HR	Rehabilitation Administration	99,300.36	8.73%
Subtotal for : Housing			615,218.54	54.06%
03	PI	Public Facilities and Improvement (General)	81,610.40	7.17%
03O	PI	Fire Station/Equipment	39,100.00	3.44%
Subtotal for : Public Facilities and Improvements			120,710.40	10.61%
05	PS	Public Services (General)	214,976.35	18.89%
Subtotal for : Public Services			214,976.35	18.89%
21A	AP	General Program Administration	187,175.26	16.45%
Subtotal for : General Administration and Planning			187,175.26	16.45%
The Total For : NORWICH			1,138,080.55	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 269

Use of CDBG Funds by STAMFORD,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	40,000.00	3.65%
18C	ED	Micro-Enterprise Assistance	80,530.00	7.35%
Subtotal for : Economic Development			120,530.00	10.99%
14B	HR	Rehab; Multi-Unit Residential	395,782.38	36.10%
14C	HR	Public Housing Modernization	137,700.00	12.56%
Subtotal for : Housing			533,482.38	48.66%
03C	PI	Homeless Facilities (not operating costs)	8,800.00	0.80%
03E	PI	Neighborhood Facilities	29,166.00	2.66%
03M	PI	Child Care Centers	28,629.00	2.61%
03Q	PI	Abused and Neglected Children Facilities	5,000.00	0.46%
Subtotal for : Public Facilities and Improvements			71,595.00	6.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,000.00	3.65%
05	PS	Public Services (General)	12,000.00	1.09%
05A	PS	Senior Services	8,700.00	0.79%
05B	PS	Handicapped Services	7,790.00	0.71%
05D	PS	Youth Services	8,700.00	0.79%
05G	PS	Battered and Abused Spouses	9,015.00	0.82%
05H	PS	Employment Training	10,143.00	0.93%
05M	PS	Health Services	41,068.00	3.75%
05N	PS	Abused and Neglected Children	12,500.00	1.14%
05O	PS	Mental Health Services	7,500.00	0.68%
Subtotal for : Public Services			157,416.00	14.36%
21A	AP	General Program Administration	213,259.41	19.45%
Subtotal for : General Administration and Planning			213,259.41	19.45%
The Total For : STAMFORD			1,096,282.79	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 270

Use of CDBG Funds by STRATFORD,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	8,664.47	1.17%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	63,768.11	8.60%
Subtotal for : Housing			72,432.58	9.76%
03	PI	Public Facilities and Improvement (General)	86,604.97	11.68%
03A	PI	Senior Centers	15,710.00	2.12%
03E	PI	Neighborhood Facilities	3,240.93	0.44%
03F	PI	Parks, Recreational Facilities	282,222.75	38.05%
03L	PI	Sidewalks	40,000.00	5.39%
Subtotal for : Public Facilities and Improvements			427,778.65	57.67%
05	PS	Public Services (General)	50,466.74	6.80%
05A	PS	Senior Services	26,119.52	3.52%
05D	PS	Youth Services	5,776.29	0.78%
05G	PS	Battered and Abused Spouses	3,651.30	0.49%
05M	PS	Health Services	13,818.59	1.86%
05O	PS	Mental Health Services	2,984.00	0.40%
Subtotal for : Public Services			102,816.44	13.86%
21A	AP	General Program Administration	121,270.29	16.35%
Subtotal for : General Administration and Planning			121,270.29	16.35%
11	OT	Privately Owned Utilities	17,485.00	2.36%
Subtotal for : Other			17,485.00	2.36%
The Total For : STRATFORD			741,782.96	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 271

Use of CDBG Funds by WATERBURY,CT
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	218,122.76	9.54%
08	AC	Relocation	131,986.00	5.77%
Subtotal for : Acquisition			350,108.76	15.32%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	166,092.00	7.27%
Subtotal for : Economic Development			166,092.00	7.27%
03	PI	Public Facilities and Improvement (General)	5,120.00	0.22%
03E	PI	Neighborhood Facilities	91,992.15	4.02%
03F	PI	Parks, Recreational Facilities	468,575.10	20.50%
03L	PI	Sidewalks	385,028.12	16.84%
Subtotal for : Public Facilities and Improvements			950,715.37	41.59%
05	PS	Public Services (General)	203,676.92	8.91%
05A	PS	Senior Services	53,349.57	2.33%
05D	PS	Youth Services	20,000.00	0.87%
05E	PS	Transportation Services	106,613.87	4.66%
05F	PS	Substance Abuse Services	11,000.00	0.48%
Subtotal for : Public Services			394,640.36	17.26%
21A	AP	General Program Administration	404,608.11	17.70%
Subtotal for : General Administration and Planning			404,608.11	17.70%
19C	OT	CDBG Non-profit Organization Capacity Building	19,643.00	0.86%
Subtotal for : Other			19,643.00	0.86%
The Total For : WATERBURY			2,285,807.60	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 03-23-11
TIME: 9:24
PAGE: 272

Use of CDBG Funds by WEST HARTFORD,CT
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	416,963.17	32.68%
14C	HR	Public Housing Modernization	16,107.50	1.26%
14H	HR	Rehabilitation Administration	250,933.96	19.67%
15	HR	Code Enforcement	150,000.00	11.76%
Subtotal for : Housing			834,004.63	65.36%
03	PI	Public Facilities and Improvement (General)	56,391.82	4.42%
Subtotal for : Public Facilities and Improvements			56,391.82	4.42%
05	PS	Public Services (General)	104,737.08	8.21%
05A	PS	Senior Services	60,287.76	4.72%
05E	PS	Transportation Services	4,500.00	0.35%
Subtotal for : Public Services			169,524.84	13.29%
21A	AP	General Program Administration	216,078.60	16.93%
Subtotal for : General Administration and Planning			216,078.60	16.93%
The Total For : WEST HARTFORD			1,275,999.89	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 273

Use of CDBG Funds by WEST HAVEN,CT
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	52,070.00	6.14%
Subtotal for : Acquisition			52,070.00	6.14%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	13,311.54	1.57%
Subtotal for : Economic Development			13,311.54	1.57%
13	HR	Direct Homeownership Assistance	160,313.00	18.90%
14A	HR	Rehab; Single-Unit Residential	211,246.99	24.91%
14B	HR	Rehab; Multi-Unit Residential	1,324.98	0.16%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,749.00	0.32%
15	HR	Code Enforcement	12,416.00	1.46%
Subtotal for : Housing			388,049.97	45.75%
03N	PI	Tree Planting	5,000.00	0.59%
16B	PI	Non-Residential Historic Preservation	120,516.00	14.21%
Subtotal for : Public Facilities and Improvements			125,516.00	14.80%
05	PS	Public Services (General)	9,500.00	1.12%
05D	PS	Youth Services	76,801.00	9.05%
05F	PS	Substance Abuse Services	12,000.00	1.41%
05I	PS	Crime Awareness	3,000.00	0.35%
05L	PS	Child Care Services	11,000.00	1.30%
05M	PS	Health Services	6,000.00	0.71%
05N	PS	Abused and Neglected Children	2,000.00	0.24%
05O	PS	Mental Health Services	5,000.00	0.59%
Subtotal for : Public Services			125,301.00	14.77%
21A	AP	General Program Administration	23,555.00	2.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	120,394.00	14.19%
Subtotal for : General Administration and Planning			143,949.00	16.97%
The Total For : WEST HAVEN			848,197.51	100.00%