



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

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Use of CDBG Funds by ALBANY,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	119,951.28	4.81%
02	AC	Disposition	77,387.17	3.10%
04	AC	Clearance and Demolition	5,045.68	0.20%
08	AC	Relocation	977.80	0.04%
Subtotal for : Acquisition			203,361.93	8.15%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	10,213.05	0.41%
18C	ED	Micro-Enterprise Assistance	437,976.01	17.55%
Subtotal for : Economic Development			448,189.06	17.96%
14A	HR	Rehab; Single-Unit Residential	155,848.37	6.25%
14F	HR	Energy Efficiency Improvements	82,506.61	3.31%
14I	HR	Lead-Based/Lead Hazard Test/Abate	6,807.52	0.27%
16A	HR	Residential Historic Preservation	21,160.58	0.85%
Subtotal for : Housing			266,323.08	10.67%
03	PI	Public Facilities and Improvement (General)	3,133.70	0.13%
03E	PI	Neighborhood Facilities	39,934.18	1.60%
03F	PI	Parks, Recreational Facilities	11,659.36	0.47%
03K	PI	Street Improvements	45,214.94	1.81%
03N	PI	Tree Planting	4,592.50	0.18%
Subtotal for : Public Facilities and Improvements			104,534.68	4.19%
05	PS	Public Services (General)	295,823.60	11.86%
05A	PS	Senior Services	24,926.79	1.00%
05D	PS	Youth Services	33,196.07	1.33%
05M	PS	Health Services	22,124.35	0.89%
05N	PS	Abused and Neglected Children	48,080.00	1.93%
Subtotal for : Public Services			424,150.81	17.00%
21A	AP	General Program Administration	515,851.95	20.67%
Subtotal for : General Administration and Planning			515,851.95	20.67%
19F	VV	Planned Repayment of Section 108 Loan Principal	532,868.75	21.36%
Subtotal for : Repayment of Section 108 Loans			532,868.75	21.36%
The Total For : ALBANY			2,495,280.26	100.00%



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Use of CDBG Funds by ATHENS,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	81,770.32	6.05%
Subtotal for : Acquisition			81,770.32	6.05%
18B	ED	ED Technical Assistance	78,198.31	5.79%
Subtotal for : Economic Development			78,198.31	5.79%
14A	HR	Rehab; Single-Unit Residential	325,377.92	24.09%
14H	HR	Rehabilitation Administration	123,420.73	9.14%
15	HR	Code Enforcement	28,108.34	2.08%
Subtotal for : Housing			476,906.99	35.31%
03	PI	Public Facilities and Improvement (General)	130,662.51	9.67%
03F	PI	Parks, Recreational Facilities	48,134.42	3.56%
Subtotal for : Public Facilities and Improvements			178,796.93	13.24%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	72,774.13	5.39%
05	PS	Public Services (General)	20,715.04	1.53%
05C	PS	Legal Services	30,208.11	2.24%
05D	PS	Youth Services	8,043.41	0.60%
05G	PS	Battered and Abused Spouses	6,818.00	0.50%
05H	PS	Employment Training	13,719.81	1.02%
05L	PS	Child Care Services	6,842.50	0.51%
05M	PS	Health Services	38,170.16	2.83%
05N	PS	Abused and Neglected Children	20,255.56	1.50%
05U	PS	Housing Counseling	11,694.15	0.87%
Subtotal for : Public Services			229,240.87	16.97%
21A	AP	General Program Administration	298,909.01	22.13%
Subtotal for : General Administration and Planning			298,909.01	22.13%
19C	OT	CDBG Non-profit Organization Capacity Building	6,704.28	0.50%
Subtotal for : Other			6,704.28	0.50%
The Total For : ATHENS			1,350,526.71	100.00%



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Use of CDBG Funds by ATLANTA,GA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	150,089.12	1.66%
02	AC	Disposition	21,584.82	0.24%
04	AC	Clearance and Demolition	4,064.52	0.04%
Subtotal for : Acquisition			175,738.46	1.94%
18A	ED	ED Direct Financial Assistance to For-Profits	112,805.00	1.25%
18C	ED	Micro-Enterprise Assistance	75,000.00	0.83%
Subtotal for : Economic Development			187,805.00	2.07%
13	HR	Direct Homeownership Assistance	75,621.62	0.83%
14A	HR	Rehab; Single-Unit Residential	1,731,199.14	19.11%
14B	HR	Rehab; Multi-Unit Residential	122,447.71	1.35%
14F	HR	Energy Efficiency Improvements	452,256.79	4.99%
14H	HR	Rehabilitation Administration	219.27	0.00%
15	HR	Code Enforcement	104,784.35	1.16%
Subtotal for : Housing			2,486,528.88	27.45%
03A	PI	Senior Centers	199,999.50	2.21%
03C	PI	Homeless Facilities (not operating costs)	220,065.75	2.43%
03E	PI	Neighborhood Facilities	470,388.37	5.19%
03F	PI	Parks, Recreational Facilities	1,066,102.97	11.77%
Subtotal for : Public Facilities and Improvements			1,956,556.59	21.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	1,129,950.21	12.48%
05	PS	Public Services (General)	86,709.15	0.96%
05A	PS	Senior Services	154,671.54	1.71%
05C	PS	Legal Services	153,908.99	1.70%
05D	PS	Youth Services	85,904.55	0.95%
05H	PS	Employment Training	78,176.90	0.86%
Subtotal for : Public Services			1,689,321.34	18.65%
20	AP	Planning	125,552.19	1.39%
21A	AP	General Program Administration	1,442,964.58	15.93%
21C	AP	Public Information	1,475.84	0.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	68,069.53	0.75%
Subtotal for : General Administration and Planning			1,638,062.14	18.09%
19F	VV	Planned Repayment of Section 108 Loan Principal	923,513.13	10.20%
Subtotal for : Repayment of Section 108 Loans			923,513.13	10.20%
The Total For : ATLANTA			9,057,525.54	100.00%



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Use of CDBG Funds by AUGUSTA,GA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	441,297.17	19.99%
04	AC	Clearance and Demolition	128,372.00	5.81%
08	AC	Relocation	24,538.60	1.11%
Subtotal for : Acquisition			594,207.77	26.91%
18C	ED	Micro-Enterprise Assistance	8,000.00	0.36%
Subtotal for : Economic Development			8,000.00	0.36%
14A	HR	Rehab; Single-Unit Residential	479,287.12	21.71%
14H	HR	Rehabilitation Administration	244.32	0.01%
14I	HR	Lead-Based/Lead Hazard Test/Abate	11,849.00	0.54%
15	HR	Code Enforcement	4,120.29	0.19%
Subtotal for : Housing			495,500.73	22.44%
03	PI	Public Facilities and Improvement (General)	111,406.00	5.05%
03F	PI	Parks, Recreational Facilities	43,234.86	1.96%
03S	PI	Facilities for AIDS Patients (not operating costs)	13,500.00	0.61%
16B	PI	Non-Residential Historic Preservation	16,641.04	0.75%
Subtotal for : Public Facilities and Improvements			184,781.90	8.37%
05	PS	Public Services (General)	107,867.87	4.89%
05A	PS	Senior Services	5,496.31	0.25%
05D	PS	Youth Services	72,676.61	3.29%
05G	PS	Battered and Abused Spouses	5,500.10	0.25%
05H	PS	Employment Training	5,354.28	0.24%
05L	PS	Child Care Services	19,644.00	0.89%
05M	PS	Health Services	19,578.37	0.89%
05N	PS	Abused and Neglected Children	18,432.75	0.83%
05U	PS	Housing Counseling	189,586.98	8.59%
Subtotal for : Public Services			444,137.27	20.12%
20	AP	Planning	42,714.10	1.93%
21A	AP	General Program Administration	434,866.34	19.70%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,623.62	0.16%
Subtotal for : General Administration and Planning			481,204.06	21.80%
The Total For : AUGUSTA			2,207,831.73	100.00%



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Use of CDBG Funds by BRUNSWICK,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,710.00	0.62%
04A	AC	Cleanup of Contaminated Sites	64,400.00	14.81%
Subtotal for : Acquisition			67,110.00	15.44%
14A	HR	Rehab; Single-Unit Residential	199,090.95	45.80%
Subtotal for : Housing			199,090.95	45.80%
03F	PI	Parks, Recreational Facilities	16,804.32	3.87%
Subtotal for : Public Facilities and Improvements			16,804.32	3.87%
05	PS	Public Services (General)	30,000.00	6.90%
05D	PS	Youth Services	34,720.50	7.99%
Subtotal for : Public Services			64,720.50	14.89%
21A	AP	General Program Administration	87,000.00	20.01%
Subtotal for : General Administration and Planning			87,000.00	20.01%
The Total For : BRUNSWICK			434,725.77	100.00%



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Use of CDBG Funds by CHEROKEE COUNTY,GA
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
05G	PS	Battered and Abused Spouses	20,000.00	19.33%
05N	PS	Abused and Neglected Children	52,803.30	51.04%
Subtotal for : Public Services			72,803.30	70.38%
21A	AP	General Program Administration	30,644.12	29.62%
Subtotal for : General Administration and Planning			30,644.12	29.62%
The Total For : CHEROKEE COUNTY			103,447.42	100.00%



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Use of CDBG Funds by CLAYTON COUNTY,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	381,425.00	9.88%
Subtotal for : Acquisition			381,425.00	9.88%
14A	HR	Rehab; Single-Unit Residential	1,000,000.00	25.91%
14H	HR	Rehabilitation Administration	27,162.50	0.70%
Subtotal for : Housing			1,027,162.50	26.62%
03	PI	Public Facilities and Improvement (General)	175,630.00	4.55%
03A	PI	Senior Centers	139,293.91	3.61%
03B	PI	Handicapped Centers	1,398,507.27	36.24%
03C	PI	Homeless Facilities (not operating costs)	10,000.00	0.26%
03F	PI	Parks, Recreational Facilities	275,937.08	7.15%
03L	PI	Sidewalks	35,000.00	0.91%
Subtotal for : Public Facilities and Improvements			2,034,368.26	52.71%
05	PS	Public Services (General)	1,500.00	0.04%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	55,138.68	1.43%
05U	PS	Housing Counseling	3,555.43	0.09%
Subtotal for : Public Services			60,194.11	1.56%
21A	AP	General Program Administration	356,080.11	9.23%
Subtotal for : General Administration and Planning			356,080.11	9.23%
The Total For : CLAYTON COUNTY			3,859,229.98	100.00%



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Use of CDBG Funds by COBB COUNTY,GA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	250,000.00	8.22%
Subtotal for : Acquisition			250,000.00	8.22%
18C	ED	Micro-Enterprise Assistance	50,000.23	1.64%
Subtotal for : Economic Development			50,000.23	1.64%
14A	HR	Rehab; Single-Unit Residential	656,765.57	21.58%
Subtotal for : Housing			656,765.57	21.58%
03	PI	Public Facilities and Improvement (General)	88,695.98	2.91%
03A	PI	Senior Centers	292,151.80	9.60%
03D	PI	Youth Centers	134,974.99	4.44%
03E	PI	Neighborhood Facilities	137,391.25	4.52%
03F	PI	Parks, Recreational Facilities	146,075.98	4.80%
03J	PI	Water/Sewer Improvements	86,503.02	2.84%
Subtotal for : Public Facilities and Improvements			885,793.02	29.11%
05	PS	Public Services (General)	29,276.00	0.96%
05A	PS	Senior Services	49,109.04	1.61%
05B	PS	Handicapped Services	76,660.39	2.52%
05D	PS	Youth Services	132,297.03	4.35%
05E	PS	Transportation Services	28,388.90	0.93%
05M	PS	Health Services	50,000.00	1.64%
05N	PS	Abused and Neglected Children	38,145.28	1.25%
Subtotal for : Public Services			403,876.64	13.27%
21A	AP	General Program Administration	796,484.95	26.18%
Subtotal for : General Administration and Planning			796,484.95	26.18%
The Total For : COBB COUNTY			3,042,920.41	100.00%



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Use of CDBG Funds by COLUMBUS,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	114,098.40	6.65%
Subtotal for : Acquisition			114,098.40	6.65%
14A	HR	Rehab; Single-Unit Residential	23,481.00	1.37%
14I	HR	Lead-Based/Lead Hazard Test/Abate	83,549.20	4.87%
Subtotal for : Housing			107,030.20	6.24%
03L	PI	Sidewalks	80,052.52	4.67%
Subtotal for : Public Facilities and Improvements			80,052.52	4.67%
05	PS	Public Services (General)	77,416.52	4.51%
05A	PS	Senior Services	7,800.00	0.45%
05D	PS	Youth Services	30,000.00	1.75%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	6,500.00	0.38%
Subtotal for : Public Services			121,716.52	7.09%
20	AP	Planning	13,034.00	0.76%
21A	AP	General Program Administration	315,226.12	18.37%
Subtotal for : General Administration and Planning			328,260.12	19.13%
19F	VV	Planned Repayment of Section 108 Loan Principal	964,724.99	56.22%
Subtotal for : Repayment of Section 108 Loans			964,724.99	56.22%
The Total For : COLUMBUS			1,715,882.75	100.00%



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Use of CDBG Funds by DALTON,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	15,226.00	2.71%
Subtotal for : Acquisition			15,226.00	2.71%
14A	HR	Rehab; Single-Unit Residential	867.26	0.15%
Subtotal for : Housing			867.26	0.15%
03	PI	Public Facilities and Improvement (General)	27,053.00	4.81%
03C	PI	Homeless Facilities (not operating costs)	14,919.00	2.65%
03E	PI	Neighborhood Facilities	208,742.75	37.09%
03K	PI	Street Improvements	30,645.18	5.45%
16B	PI	Non-Residential Historic Preservation	186,060.00	33.06%
Subtotal for : Public Facilities and Improvements			467,419.93	83.06%
05	PS	Public Services (General)	37,783.00	6.71%
Subtotal for : Public Services			37,783.00	6.71%
21A	AP	General Program Administration	41,458.57	7.37%
Subtotal for : General Administration and Planning			41,458.57	7.37%
The Total For : DALTON			562,754.76	100.00%



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Use of CDBG Funds by DEKALB COUNTY,GA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	56,547.28	1.41%
Subtotal for : Acquisition			56,547.28	1.41%
18A	ED	ED Direct Financial Assistance to For-Profits	377,608.92	9.42%
Subtotal for : Economic Development			377,608.92	9.42%
14A	HR	Rehab; Single-Unit Residential	1,187,640.88	29.64%
Subtotal for : Housing			1,187,640.88	29.64%
03	PI	Public Facilities and Improvement (General)	440,128.32	10.98%
Subtotal for : Public Facilities and Improvements			440,128.32	10.98%
05	PS	Public Services (General)	567,342.27	14.16%
05C	PS	Legal Services	56,250.00	1.40%
05D	PS	Youth Services	19,499.13	0.49%
05L	PS	Child Care Services	5,156.66	0.13%
Subtotal for : Public Services			648,248.06	16.18%
21A	AP	General Program Administration	1,297,198.34	32.37%
Subtotal for : General Administration and Planning			1,297,198.34	32.37%
The Total For : DEKALB COUNTY			4,007,371.80	100.00%



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Use of CDBG Funds by FULTON COUNTY,GA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	71,928.61	2.76%
18C	ED	Micro-Enterprise Assistance	4,867.37	0.19%
Subtotal for : Economic Development			76,795.98	2.94%
14A	HR	Rehab; Single-Unit Residential	379,897.87	14.57%
Subtotal for : Housing			379,897.87	14.57%
03	PI	Public Facilities and Improvement (General)	173,568.04	6.65%
03F	PI	Parks, Recreational Facilities	449,595.79	17.24%
03J	PI	Water/Sewer Improvements	45,362.95	1.74%
03K	PI	Street Improvements	585,758.93	22.46%
Subtotal for : Public Facilities and Improvements			1,254,285.71	48.09%
05	PS	Public Services (General)	148,798.92	5.71%
05A	PS	Senior Services	10,000.00	0.38%
05D	PS	Youth Services	90,255.97	3.46%
05H	PS	Employment Training	85,809.05	3.29%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	29,812.72	1.14%
05K	PS	Tenant/Landlord Counseling	2,192.29	0.08%
05M	PS	Health Services	10,000.00	0.38%
Subtotal for : Public Services			376,868.95	14.45%
21A	AP	General Program Administration	520,268.08	19.95%
Subtotal for : General Administration and Planning			520,268.08	19.95%
The Total For : FULTON COUNTY			2,608,116.59	100.00%



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Use of CDBG Funds by GAINESVILLE,GA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	94,693.51	32.11%
14A	HR	Rehab; Single-Unit Residential	5,402.95	1.83%
14H	HR	Rehabilitation Administration	21,773.54	7.38%
Subtotal for : Housing			121,870.00	41.32%
03	PI	Public Facilities and Improvement (General)	103,824.32	35.20%
Subtotal for : Public Facilities and Improvements			103,824.32	35.20%
05D	PS	Youth Services	6,072.00	2.06%
05G	PS	Battered and Abused Spouses	12,217.80	4.14%
05Q	PS	Subsistence Payment	7,136.69	2.42%
Subtotal for : Public Services			25,426.49	8.62%
21A	AP	General Program Administration	43,818.28	14.86%
Subtotal for : General Administration and Planning			43,818.28	14.86%
The Total For : GAINESVILLE			294,939.09	100.00%



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Use of CDBG Funds by GEORGIA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	249,142.40	0.65%
04	AC	Clearance and Demolition	58,562.00	0.15%
08	AC	Relocation	55,217.32	0.14%
Subtotal for : Acquisition			362,921.72	0.95%
17B	ED	CI Infrastructure Development	4,202,541.66	11.00%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	26,426.00	0.07%
18A	ED	ED Direct Financial Assistance to For-Profits	745,713.19	1.95%
Subtotal for : Economic Development			4,974,680.85	13.02%
13	HR	Direct Homeownership Assistance	96,532.00	0.25%
14A	HR	Rehab; Single-Unit Residential	2,999,833.14	7.85%
Subtotal for : Housing			3,096,365.14	8.10%
03	PI	Public Facilities and Improvement (General)	806,126.26	2.11%
03A	PI	Senior Centers	746,347.02	1.95%
03B	PI	Handicapped Centers	195,927.00	0.51%
03E	PI	Neighborhood Facilities	455,880.43	1.19%
03F	PI	Parks, Recreational Facilities	335,110.50	0.88%
03J	PI	Water/Sewer Improvements	15,127,320.31	39.60%
03K	PI	Street Improvements	7,690,386.98	20.13%
03L	PI	Sidewalks	66,280.45	0.17%
03M	PI	Child Care Centers	229,568.61	0.60%
03P	PI	Health Facilities	836,095.95	2.19%
Subtotal for : Public Facilities and Improvements			26,489,043.51	69.33%
05H	PS	Employment Training	18,886.79	0.05%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	6,500.00	0.02%
Subtotal for : Public Services			25,386.79	0.07%
20	AP	Planning	32,856.00	0.09%
21A	AP	General Program Administration	2,786,982.43	7.29%
Subtotal for : General Administration and Planning			2,819,838.43	7.38%
19H	OT	State CDBG Technical Assistance to Grantees	436,251.79	1.14%
Subtotal for : Other			436,251.79	1.14%
The Total For : GEORGIA			38,204,488.23	100.00%



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Use of CDBG Funds by GWINNETT COUNTY,GA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	37,916.65	1.07%
14A	HR	Rehab; Single-Unit Residential	640,284.37	17.99%
14G	HR	Acquisition for Rehabilitation	3,471.26	0.10%
14H	HR	Rehabilitation Administration	75,847.01	2.13%
Subtotal for : Housing			757,519.29	21.29%
03A	PI	Senior Centers	96,920.35	2.72%
03B	PI	Handicapped Centers	575,924.00	16.18%
03J	PI	Water/Sewer Improvements	89,335.25	2.51%
03L	PI	Sidewalks	381,904.52	10.73%
03P	PI	Health Facilities	1,000,000.00	28.10%
Subtotal for : Public Facilities and Improvements			2,144,084.12	60.25%
05	PS	Public Services (General)	227,057.84	6.38%
05B	PS	Handicapped Services	42,563.00	1.20%
05E	PS	Transportation Services	44,242.45	1.24%
05M	PS	Health Services	13,998.56	0.39%
Subtotal for : Public Services			327,861.85	9.21%
21A	AP	General Program Administration	329,317.89	9.25%
Subtotal for : General Administration and Planning			329,317.89	9.25%
The Total For : GWINNETT COUNTY			3,558,783.15	100.00%



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Use of CDBG Funds by HINESVILLE,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	177,188.28	45.88%
Subtotal for : Acquisition			177,188.28	45.88%
14A	HR	Rehab; Single-Unit Residential	54,000.00	13.98%
Subtotal for : Housing			54,000.00	13.98%
03	PI	Public Facilities and Improvement (General)	107,404.48	27.81%
03A	PI	Senior Centers	11,250.00	2.91%
03Q	PI	Abused and Neglected Children Facilities	5,554.57	1.44%
Subtotal for : Public Facilities and Improvements			124,209.05	32.16%
05A	PS	Senior Services	3,780.72	0.98%
05C	PS	Legal Services	6,563.21	1.70%
05M	PS	Health Services	3,110.00	0.81%
05N	PS	Abused and Neglected Children	10,559.24	2.73%
Subtotal for : Public Services			24,013.17	6.22%
21A	AP	General Program Administration	6,800.00	1.76%
Subtotal for : General Administration and Planning			6,800.00	1.76%
The Total For : HINESVILLE			386,210.50	100.00%



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Use of CDBG Funds by JOHNS CREEK,GA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	30,802.84	88.51%
Subtotal for : Public Facilities and Improvements			30,802.84	88.51%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,000.00	11.49%
Subtotal for : General Administration and Planning			4,000.00	11.49%
The Total For : JOHNS CREEK			34,802.84	100.00%



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Use of CDBG Funds by MACON,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	1,043.85	0.11%
Subtotal for : Economic Development			1,043.85	0.11%
14A	HR	Rehab; Single-Unit Residential	170,125.41	17.83%
14H	HR	Rehabilitation Administration	344,039.38	36.05%
Subtotal for : Housing			514,164.79	53.88%
05	PS	Public Services (General)	198,643.13	20.81%
05A	PS	Senior Services	20,000.00	2.10%
05D	PS	Youth Services	26,274.55	2.75%
05G	PS	Battered and Abused Spouses	16,695.55	1.75%
Subtotal for : Public Services			261,613.23	27.41%
20	AP	Planning	5,639.50	0.59%
21A	AP	General Program Administration	170,616.43	17.88%
Subtotal for : General Administration and Planning			176,255.93	18.47%
06	OT	Interim Assistance	1,257.43	0.13%
Subtotal for : Other			1,257.43	0.13%
The Total For : MACON			954,335.23	100.00%



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Use of CDBG Funds by ROME,GA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	58,819.18	16.89%
Subtotal for : Economic Development			58,819.18	16.89%
14A	HR	Rehab; Single-Unit Residential	53,718.91	15.43%
14H	HR	Rehabilitation Administration	30,653.61	8.80%
Subtotal for : Housing			84,372.52	24.23%
03	PI	Public Facilities and Improvement (General)	4,998.66	1.44%
03F	PI	Parks, Recreational Facilities	7,543.36	2.17%
03K	PI	Street Improvements	107,579.21	30.90%
16B	PI	Non-Residential Historic Preservation	60.00	0.02%
Subtotal for : Public Facilities and Improvements			120,181.23	34.52%
20	AP	Planning	466.93	0.13%
21A	AP	General Program Administration	84,321.80	24.22%
Subtotal for : General Administration and Planning			84,788.73	24.35%
The Total For : ROME			348,161.66	100.00%



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Use of CDBG Funds by SANDY SPRINGS,GA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03L	PI	Sidewalks	376,307.68	100.00%
Subtotal for : Public Facilities and Improvements			376,307.68	100.00%
The Total For : SANDY SPRINGS			376,307.68	100.00%



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Use of CDBG Funds by SAVANNAH,GA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	30,032.75	1.05%
Subtotal for : Acquisition			30,032.75	1.05%
18A	ED	ED Direct Financial Assistance to For-Profits	381,910.90	13.37%
18C	ED	Micro-Enterprise Assistance	3,599.90	0.13%
Subtotal for : Economic Development			385,510.80	13.50%
13	HR	Direct Homeownership Assistance	264.12	0.01%
14A	HR	Rehab; Single-Unit Residential	646,125.58	22.62%
14B	HR	Rehab; Multi-Unit Residential	63,212.50	2.21%
14H	HR	Rehabilitation Administration	597,554.57	20.92%
Subtotal for : Housing			1,307,156.77	45.76%
03	PI	Public Facilities and Improvement (General)	106,683.00	3.73%
03F	PI	Parks, Recreational Facilities	12,234.10	0.43%
Subtotal for : Public Facilities and Improvements			118,917.10	4.16%
05	PS	Public Services (General)	240,978.61	8.44%
Subtotal for : Public Services			240,978.61	8.44%
21A	AP	General Program Administration	565,647.83	19.80%
Subtotal for : General Administration and Planning			565,647.83	19.80%
19F	VV	Planned Repayment of Section 108 Loan Principal	208,320.80	7.29%
Subtotal for : Repayment of Section 108 Loans			208,320.80	7.29%
The Total For : SAVANNAH			2,856,564.66	100.00%



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Use of CDBG Funds by VALDOSTA,GA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	72,897.00	8.91%
08	AC	Relocation	81,404.08	9.95%
Subtotal for : Acquisition			154,301.08	18.85%
13	HR	Direct Homeownership Assistance	35,000.00	4.28%
14A	HR	Rehab; Single-Unit Residential	499,854.32	61.07%
Subtotal for : Housing			534,854.32	65.34%
05U	PS	Housing Counseling	9,880.00	1.21%
Subtotal for : Public Services			9,880.00	1.21%
21A	AP	General Program Administration	119,495.00	14.60%
Subtotal for : General Administration and Planning			119,495.00	14.60%
The Total For : VALDOSTA			818,530.40	100.00%



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Use of CDBG Funds by WARNER ROBINS,GA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	5,685.67	0.90%
04	AC	Clearance and Demolition	24,608.94	3.88%
Subtotal for : Acquisition			30,294.61	4.78%
14A	HR	Rehab; Single-Unit Residential	278,148.54	43.87%
14G	HR	Acquisition for Rehabilitation	4,000.00	0.63%
15	HR	Code Enforcement	46,921.14	7.40%
Subtotal for : Housing			329,069.68	51.90%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,377.50	1.64%
05A	PS	Senior Services	18,312.55	2.89%
05F	PS	Substance Abuse Services	10,000.00	1.58%
05G	PS	Battered and Abused Spouses	14,540.88	2.29%
05H	PS	Employment Training	58,083.99	9.16%
05U	PS	Housing Counseling	1,500.00	0.24%
Subtotal for : Public Services			112,814.92	17.79%
21A	AP	General Program Administration	161,915.66	25.53%
Subtotal for : General Administration and Planning			161,915.66	25.53%
The Total For : WARNER ROBINS			634,094.87	100.00%