



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 377

Use of CDBG Funds by HAWAII COUNTY, HI
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	291,884.36	11.73%
Subtotal for : Housing			291,884.36	11.73%
03	PI	Public Facilities and Improvement (General)	1,634,782.39	65.71%
03D	PI	Youth Centers	58,570.10	2.35%
03P	PI	Health Facilities	100.00	0.00%
Subtotal for : Public Facilities and Improvements			1,693,452.49	68.06%
05	PS	Public Services (General)	80,345.76	3.23%
05G	PS	Battered and Abused Spouses	69,854.00	2.81%
Subtotal for : Public Services			150,199.76	6.04%
20	AP	Planning	56,500.00	2.27%
21A	AP	General Program Administration	295,983.47	11.90%
Subtotal for : General Administration and Planning			352,483.47	14.17%
The Total For : HAWAII COUNTY			2,488,020.08	100.00%



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DATE: 03-23-11
 TIME: 9:24
 PAGE: 378

Use of CDBG Funds by HONOLULU,HI
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	900,000.00	5.95%
Subtotal for : Acquisition			900,000.00	5.95%
18C	ED	Micro-Enterprise Assistance	116,550.45	0.77%
Subtotal for : Economic Development			116,550.45	0.77%
14A	HR	Rehab; Single-Unit Residential	2,497,647.58	16.52%
Subtotal for : Housing			2,497,647.58	16.52%
03	PI	Public Facilities and Improvement (General)	5,101,039.58	33.74%
03A	PI	Senior Centers	272,974.48	1.81%
03C	PI	Homeless Facilities (not operating costs)	58,600.00	0.39%
03D	PI	Youth Centers	47,173.14	0.31%
03E	PI	Neighborhood Facilities	277,738.28	1.84%
03J	PI	Water/Sewer Improvements	2,000.00	0.01%
03O	PI	Fire Station/Equipment	1,907,800.00	12.62%
03P	PI	Health Facilities	7,743.70	0.05%
Subtotal for : Public Facilities and Improvements			7,675,069.18	50.77%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	216,692.33	1.43%
05	PS	Public Services (General)	1,126,012.87	7.45%
05A	PS	Senior Services	60,778.57	0.40%
05C	PS	Legal Services	103,003.78	0.68%
05G	PS	Battered and Abused Spouses	186,971.19	1.24%
05H	PS	Employment Training	182,352.29	1.21%
05I	PS	Crime Awareness	202,694.90	1.34%
Subtotal for : Public Services			2,078,505.93	13.75%
20	AP	Planning	21,812.12	0.14%
21A	AP	General Program Administration	1,805,781.87	11.94%
Subtotal for : General Administration and Planning			1,827,593.99	12.09%
19C	OT	CDBG Non-profit Organization Capacity Building	23,050.19	0.15%
Subtotal for : Other			23,050.19	0.15%
The Total For : HONOLULU			15,118,417.32	100.00%



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DATE: 03-23-11
 TIME: 9:24
 PAGE: 379

Use of CDBG Funds by KAUAI COUNTY, HI
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	724,352.47	37.35%
Subtotal for : Acquisition			724,352.47	37.35%
13	HR	Direct Homeownership Assistance	605,457.00	31.22%
Subtotal for : Housing			605,457.00	31.22%
03C	PI	Homeless Facilities (not operating costs)	305.13	0.02%
03F	PI	Parks, Recreational Facilities	203.79	0.01%
03J	PI	Water/Sewer Improvements	225,497.32	11.63%
03O	PI	Fire Station/Equipment	166,333.61	8.58%
Subtotal for : Public Facilities and Improvements			392,339.85	20.23%
05	PS	Public Services (General)	35,636.00	1.84%
05C	PS	Legal Services	5,900.00	0.30%
Subtotal for : Public Services			41,536.00	2.14%
21A	AP	General Program Administration	175,443.54	9.05%
Subtotal for : General Administration and Planning			175,443.54	9.05%
The Total For : KAUAI COUNTY			1,939,128.86	100.00%



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DATE: 03-23-11
 TIME: 9:24
 PAGE: 380

Use of CDBG Funds by MAUI COUNTY, HI
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	197,236.00	7.08%
Subtotal for : Housing			197,236.00	7.08%
03	PI	Public Facilities and Improvement (General)	1,317,600.61	47.32%
03D	PI	Youth Centers	35,307.30	1.27%
03O	PI	Fire Station/Equipment	742,818.53	26.68%
Subtotal for : Public Facilities and Improvements			2,095,726.44	75.27%
05	PS	Public Services (General)	133,279.26	4.79%
Subtotal for : Public Services			133,279.26	4.79%
21A	AP	General Program Administration	358,207.37	12.86%
Subtotal for : General Administration and Planning			358,207.37	12.86%
The Total For : MAUI COUNTY			2,784,449.07	100.00%