



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

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Use of CDBG Funds by AMES, IA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	497,216.88	84.71%
Subtotal for : Acquisition			497,216.88	84.71%
14H	HR	Rehabilitation Administration	5,515.85	0.94%
Subtotal for : Housing			5,515.85	0.94%
05	PS	Public Services (General)	7,599.10	1.29%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	1,135.00	0.19%
Subtotal for : Public Services			8,734.10	1.49%
21A	AP	General Program Administration	75,475.82	12.86%
Subtotal for : General Administration and Planning			75,475.82	12.86%
The Total For : AMES			586,942.65	100.00%



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Use of CDBG Funds by CEDAR FALLS, IA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	49,515.00	34.15%
Subtotal for : Acquisition			49,515.00	34.15%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	10,566.00	7.29%
Subtotal for : Economic Development			10,566.00	7.29%
14H	HR	Rehabilitation Administration	203.36	0.14%
Subtotal for : Housing			203.36	0.14%
03L	PI	Sidewalks	1,650.00	1.14%
Subtotal for : Public Facilities and Improvements			1,650.00	1.14%
05	PS	Public Services (General)	9,573.57	6.60%
05A	PS	Senior Services	6,000.00	4.14%
05D	PS	Youth Services	5,997.00	4.14%
05N	PS	Abused and Neglected Children	4,000.00	2.76%
Subtotal for : Public Services			25,570.57	17.63%
21A	AP	General Program Administration	57,504.93	39.66%
Subtotal for : General Administration and Planning			57,504.93	39.66%
The Total For : CEDAR FALLS			145,009.86	100.00%



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Use of CDBG Funds by CEDAR RAPIDS, IA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	500.00	0.04%
Subtotal for : Acquisition			500.00	0.04%
14A	HR	Rehab; Single-Unit Residential	434,333.09	35.93%
14B	HR	Rehab; Multi-Unit Residential	22,115.00	1.83%
14H	HR	Rehabilitation Administration	199,297.71	16.49%
14I	HR	Lead-Based/Lead Hazard Test/Abate	49.72	0.00%
Subtotal for : Housing			655,795.52	54.25%
03	PI	Public Facilities and Improvement (General)	23,025.00	1.90%
03C	PI	Homeless Facilities (not operating costs)	125,113.00	10.35%
Subtotal for : Public Facilities and Improvements			148,138.00	12.25%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	41,960.00	3.47%
05	PS	Public Services (General)	104,830.88	8.67%
05A	PS	Senior Services	12,231.00	1.01%
05B	PS	Handicapped Services	4,805.00	0.40%
05M	PS	Health Services	19,612.00	1.62%
Subtotal for : Public Services			183,438.88	15.17%
20	AP	Planning	78,039.00	6.46%
21A	AP	General Program Administration	142,936.41	11.82%
Subtotal for : General Administration and Planning			220,975.41	18.28%
The Total For : CEDAR RAPIDS			1,208,847.81	100.00%



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Use of CDBG Funds by COUNCIL BLUFFS, IA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	289,890.16	19.29%
Subtotal for : Acquisition			289,890.16	19.29%
14A	HR	Rehab; Single-Unit Residential	260,872.95	17.36%
14H	HR	Rehabilitation Administration	160,069.09	10.65%
Subtotal for : Housing			420,942.04	28.02%
03K	PI	Street Improvements	344,649.56	22.94%
Subtotal for : Public Facilities and Improvements			344,649.56	22.94%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	53,286.75	3.55%
05	PS	Public Services (General)	28,219.02	1.88%
Subtotal for : Public Services			81,505.77	5.42%
21A	AP	General Program Administration	365,554.46	24.33%
Subtotal for : General Administration and Planning			365,554.46	24.33%
The Total For : COUNCIL BLUFFS			1,502,541.99	100.00%



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Use of CDBG Funds by DAVENPORT, IA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	10,050.00	0.46%
Subtotal for : Acquisition			10,050.00	0.46%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	98,428.00	4.50%
Subtotal for : Economic Development			98,428.00	4.50%
13	HR	Direct Homeownership Assistance	40,187.76	1.84%
14A	HR	Rehab; Single-Unit Residential	709,772.11	32.42%
14H	HR	Rehabilitation Administration	519,950.13	23.75%
Subtotal for : Housing			1,269,910.00	58.00%
03E	PI	Neighborhood Facilities	32,078.67	1.47%
Subtotal for : Public Facilities and Improvements			32,078.67	1.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	89,090.00	4.07%
05A	PS	Senior Services	37,114.07	1.70%
05B	PS	Handicapped Services	22,270.00	1.02%
05D	PS	Youth Services	154,849.88	7.07%
05G	PS	Battered and Abused Spouses	40,310.00	1.84%
05N	PS	Abused and Neglected Children	6,360.00	0.29%
Subtotal for : Public Services			349,993.95	15.98%
20	AP	Planning	54,553.48	2.49%
21A	AP	General Program Administration	374,596.49	17.11%
Subtotal for : General Administration and Planning			429,149.97	19.60%
The Total For : DAVENPORT			2,189,610.59	100.00%



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Use of CDBG Funds by DES MOINES, IA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,050.00	0.04%
04	AC	Clearance and Demolition	104,143.25	2.24%
Subtotal for : Acquisition			106,193.25	2.28%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	115,000.00	2.47%
18A	ED	ED Direct Financial Assistance to For-Profits	57,500.00	1.24%
18C	ED	Micro-Enterprise Assistance	93,804.47	2.02%
Subtotal for : Economic Development			266,304.47	5.72%
14A	HR	Rehab; Single-Unit Residential	702,097.35	15.09%
14B	HR	Rehab; Multi-Unit Residential	124,959.00	2.69%
14G	HR	Acquisition for Rehabilitation	158,608.39	3.41%
14H	HR	Rehabilitation Administration	264,539.77	5.68%
15	HR	Code Enforcement	1,119,985.85	24.07%
Subtotal for : Housing			2,370,190.36	50.93%
03K	PI	Street Improvements	364,922.00	7.84%
03L	PI	Sidewalks	32,500.00	0.70%
Subtotal for : Public Facilities and Improvements			397,422.00	8.54%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	192,336.84	4.13%
05	PS	Public Services (General)	466,313.73	10.02%
05D	PS	Youth Services	16,189.54	0.35%
05E	PS	Transportation Services	32,643.50	0.70%
Subtotal for : Public Services			707,483.61	15.20%
21A	AP	General Program Administration	745,849.40	16.03%
Subtotal for : General Administration and Planning			745,849.40	16.03%
19C	OT	CDBG Non-profit Organization Capacity Building	60,299.94	1.30%
Subtotal for : Other			60,299.94	1.30%
The Total For : DES MOINES			4,653,743.03	100.00%



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Use of CDBG Funds by DUBUQUE,IA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	110,000.00	5.10%
14A	HR	Rehab; Single-Unit Residential	328,273.70	15.23%
14H	HR	Rehabilitation Administration	317,331.96	14.72%
14I	HR	Lead-Based/Lead Hazard Test/Abate	77,008.71	3.57%
15	HR	Code Enforcement	168,285.27	7.81%
16A	HR	Residential Historic Preservation	4,925.00	0.23%
Subtotal for : Housing			1,005,824.64	46.65%
03	PI	Public Facilities and Improvement (General)	573,910.18	26.62%
03L	PI	Sidewalks	25,921.00	1.20%
Subtotal for : Public Facilities and Improvements			599,831.18	27.82%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	0.46%
05	PS	Public Services (General)	186,292.49	8.64%
05A	PS	Senior Services	27,080.33	1.26%
05D	PS	Youth Services	3,000.00	0.14%
05L	PS	Child Care Services	9,060.18	0.42%
05O	PS	Mental Health Services	5,590.64	0.26%
Subtotal for : Public Services			241,023.64	11.18%
20	AP	Planning	126,704.73	5.88%
21A	AP	General Program Administration	182,510.30	8.47%
Subtotal for : General Administration and Planning			309,215.03	14.34%
The Total For : DUBUQUE			2,155,894.49	100.00%



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Use of CDBG Funds by IOWA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	62,910.00	0.34%
04	AC	Clearance and Demolition	134,392.00	0.73%
08	AC	Relocation	4,293.00	0.02%
Subtotal for : Acquisition			201,595.00	1.10%
18A	ED	ED Direct Financial Assistance to For-Profits	620,999.00	3.38%
Subtotal for : Economic Development			620,999.00	3.38%
14A	HR	Rehab; Single-Unit Residential	5,136,254.00	27.96%
Subtotal for : Housing			5,136,254.00	27.96%
03B	PI	Handicapped Centers	159,230.00	0.87%
03C	PI	Homeless Facilities (not operating costs)	496,922.00	2.71%
03E	PI	Neighborhood Facilities	461,034.00	2.51%
03I	PI	Flood Drainage Improvements	486,911.00	2.65%
03J	PI	Water/Sewer Improvements	7,539,816.00	41.04%
03M	PI	Child Care Centers	1,278,792.00	6.96%
Subtotal for : Public Facilities and Improvements			10,422,705.00	56.74%
05	PS	Public Services (General)	464,000.00	2.53%
05H	PS	Employment Training	44,133.00	0.24%
Subtotal for : Public Services			508,133.00	2.77%
21A	AP	General Program Administration	791,282.00	4.31%
21J	AP	State Administration	518,469.96	2.82%
Subtotal for : General Administration and Planning			1,309,751.96	7.13%
19H	OT	State CDBG Technical Assistance to Grantees	170,577.00	0.93%
Subtotal for : Other			170,577.00	0.93%
The Total For : IOWA			18,370,014.96	100.00%



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Use of CDBG Funds by IOWA CITY, IA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	35,000.00	4.39%
Subtotal for : Economic Development			35,000.00	4.39%
14A	HR	Rehab; Single-Unit Residential	175,587.74	22.04%
14B	HR	Rehab; Multi-Unit Residential	58,878.00	7.39%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,585.00	0.45%
Subtotal for : Housing			238,050.74	29.88%
03C	PI	Homeless Facilities (not operating costs)	196,976.63	24.73%
03D	PI	Youth Centers	25,880.12	3.25%
03F	PI	Parks, Recreational Facilities	30,000.00	3.77%
03M	PI	Child Care Centers	14,573.00	1.83%
03P	PI	Health Facilities	13,743.00	1.73%
Subtotal for : Public Facilities and Improvements			281,172.75	35.30%
05	PS	Public Services (General)	43,838.00	5.50%
05A	PS	Senior Services	54,055.00	6.79%
05F	PS	Substance Abuse Services	9,607.00	1.21%
05M	PS	Health Services	7,500.00	0.94%
Subtotal for : Public Services			115,000.00	14.44%
21A	AP	General Program Administration	127,338.46	15.99%
Subtotal for : General Administration and Planning			127,338.46	15.99%
The Total For : IOWA CITY			796,561.95	100.00%



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Use of CDBG Funds by SIOUX CITY, IA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	34,366.00	1.77%
Subtotal for : Acquisition			34,366.00	1.77%
18A	ED	ED Direct Financial Assistance to For-Profits	77,525.87	3.99%
Subtotal for : Economic Development			77,525.87	3.99%
14A	HR	Rehab; Single-Unit Residential	442,809.32	22.76%
14H	HR	Rehabilitation Administration	336,357.89	17.29%
14I	HR	Lead-Based/Lead Hazard Test/Abate	9,738.80	0.50%
Subtotal for : Housing			788,906.01	40.55%
03F	PI	Parks, Recreational Facilities	316,698.06	16.28%
03K	PI	Street Improvements	343,746.16	17.67%
Subtotal for : Public Facilities and Improvements			660,444.22	33.95%
05	PS	Public Services (General)	33,151.28	1.70%
05D	PS	Youth Services	40,000.00	2.06%
Subtotal for : Public Services			73,151.28	3.76%
21A	AP	General Program Administration	304,319.61	15.64%
Subtotal for : General Administration and Planning			304,319.61	15.64%
06	OT	Interim Assistance	6,565.36	0.34%
Subtotal for : Other			6,565.36	0.34%
The Total For : SIOUX CITY			1,945,278.35	100.00%



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Use of CDBG Funds by WATERLOO, IA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,825.00	1.02%
Subtotal for : Acquisition			7,825.00	1.02%
14A	HR	Rehab; Single-Unit Residential	135,711.05	17.73%
14F	HR	Energy Efficiency Improvements	23,943.25	3.13%
14H	HR	Rehabilitation Administration	81,654.68	10.67%
Subtotal for : Housing			241,308.98	31.53%
03C	PI	Homeless Facilities (not operating costs)	9,505.00	1.24%
03L	PI	Sidewalks	24,375.05	3.19%
Subtotal for : Public Facilities and Improvements			33,880.05	4.43%
05	PS	Public Services (General)	145,106.32	18.96%
05U	PS	Housing Counseling	2,580.00	0.34%
Subtotal for : Public Services			147,686.32	19.30%
20	AP	Planning	17,137.64	2.24%
21A	AP	General Program Administration	317,465.41	41.48%
Subtotal for : General Administration and Planning			334,603.05	43.72%
The Total For : WATERLOO			765,303.40	100.00%



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Use of CDBG Funds by WEST DES MOINES, IA
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	47,494.00	35.63%
Subtotal for : Acquisition			47,494.00	35.63%
03C	PI	Homeless Facilities (not operating costs)	8,370.00	6.28%
Subtotal for : Public Facilities and Improvements			8,370.00	6.28%
05	PS	Public Services (General)	6,323.00	4.74%
05E	PS	Transportation Services	24,545.00	18.41%
Subtotal for : Public Services			30,868.00	23.16%
21A	AP	General Program Administration	46,570.00	34.94%
Subtotal for : General Administration and Planning			46,570.00	34.94%
The Total For : WEST DES MOINES			133,302.00	100.00%