



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report

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Use of CDBG Funds by ARLINGTON, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name                      | Disbursements | Percent of Total |
|--|----------------|---------------------------------------|---------------|------------------|
| 01   | AC             | Acquisition of Real Property          | 85,352.70     | 7.93%            |
| Subtotal for : Acquisition                         |                |                                       | 85,352.70     | 7.93%            |
| 14A  | HR             | Rehab; Single-Unit Residential        | 50,000.00     | 4.65%            |
| 14B  | HR             | Rehab; Multi-Unit Residential         | 51,750.00     | 4.81%            |
| 14H  | HR             | Rehabilitation Administration         | 109,595.07    | 10.19%           |
| 14I  | HR             | Lead-Based/Lead Hazard Test/Abate     | 1,528.94      | 0.14%            |
| Subtotal for : Housing                             |                |                                       | 212,874.01    | 19.78%           |
| 03F  | PI             | Parks, Recreational Facilities        | 41,257.46     | 3.83%            |
| 03L  | PI             | Sidewalks                             | 82,555.77     | 7.67%            |
| 16B  | PI             | Non-Residential Historic Preservation | 88,990.00     | 8.27%            |
| Subtotal for : Public Facilities and Improvements  |                |                                       | 212,803.23    | 19.78%           |
| 05   | PS             | Public Services (General)             | 62,850.00     | 5.84%            |
| 05A  | PS             | Senior Services                       | 49,256.51     | 4.58%            |
| 05D  | PS             | Youth Services                        | 82,887.56     | 7.70%            |
| Subtotal for : Public Services                     |                |                                       | 194,994.07    | 18.12%           |
| 20   | AP             | Planning                              | 349,908.40    | 32.52%           |
| 21A  | AP             | General Program Administration        | 20,068.57     | 1.87%            |
| Subtotal for : General Administration and Planning |                |                                       | 369,976.97    | 34.38%           |
| The Total For : ARLINGTON                          |                |                                       | 1,076,000.98  | 100.00%          |



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Use of CDBG Funds by ATTLEBORO,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements     | Percent of Total |
|---|----------------|--|-------------------|------------------|
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 35,453.40         | 6.24%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits            | 89,271.00         | 15.71%           |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>124,724.40</b> | <b>21.95%</b>    |
| 14B   | HR             | Rehab; Multi-Unit Residential                            | 92,379.75         | 16.26%           |
| 14H   | HR             | Rehabilitation Administration                            | 47,063.98         | 8.28%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>139,443.73</b> | <b>24.54%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)              | 144,337.85        | 25.40%           |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>144,337.85</b> | <b>25.40%</b>    |
| 05  | PS             | Public Services (General)                                | 12,862.16         | 2.26%            |
| 05A   | PS             | Senior Services  | 18,320.77         | 3.22%            |
| 05B   | PS             | Handicapped Services                                     | 3,750.00          | 0.66%            |
| 05D   | PS             | Youth Services   | 8,900.88          | 1.57%            |
| 05E   | PS             | Transportation Services                                  | 1,240.00          | 0.22%            |
| 05H   | PS             | Employment Training                                      | 6,125.17          | 1.08%            |
| 05L   | PS             | Child Care Services                                      | 21,730.87         | 3.82%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>72,929.85</b>  | <b>12.83%</b>    |
| 21A   | AP             | General Program Administration                           | 86,866.73         | 15.29%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>86,866.73</b>  | <b>15.29%</b>    |
| <b>The Total For : ATTLEBORO</b>                          |                |  | <b>568,302.56</b> | <b>100.00%</b>   |



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Use of CDBG Funds by BARNSTABLE,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 13   | HR             | Direct Homeownership Assistance             | 25,000.00     | 13.85%           |
| 14A  | HR             | Rehab; Single-Unit Residential              | 70,035.06     | 38.81%           |
| Subtotal for : Housing                             |                |   | 95,035.06     | 52.66%           |
| 03   | PI             | Public Facilities and Improvement (General) | 0.10          | 0.00%            |
| 16B  | PI             | Non-Residential Historic Preservation       | 15,000.00     | 8.31%            |
| Subtotal for : Public Facilities and Improvements  |                |   | 15,000.10     | 8.31%            |
| 05   | PS             | Public Services (General)                   | 12,195.21     | 6.76%            |
| Subtotal for : Public Services                     |                |   | 12,195.21     | 6.76%            |
| 21A  | AP             | General Program Administration              | 58,223.62     | 32.27%           |
| Subtotal for : General Administration and Planning |                |   | 58,223.62     | 32.27%           |
| The Total For : BARNSTABLE                         |                |   | 180,453.99    | 100.00%          |



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Use of CDBG Funds by BOSTON,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                                   | Disbursements        | Percent of Total |
|---|----------------|--|----------------------|------------------|
| 02  | AC             | Disposition  | 13,794.27            | 0.06%            |
| 04  | AC             | Clearance and Demolition                           | 104,280.00           | 0.48%            |
| 04A   | AC             | Cleanup of Contaminated Sites                      | 154,672.55           | 0.72%            |
| <b>Subtotal for : Acquisition</b>                         |                |  | <b>272,746.82</b>    | <b>1.26%</b>     |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits      | 1,105,851.02         | 5.13%            |
| 18B   | ED             | ED Technical Assistance                            | 98,139.11            | 0.46%            |
| 18C   | ED             | Micro-Enterprise Assistance                        | 29,054.52            | 0.13%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>1,233,044.65</b>  | <b>5.72%</b>     |
| 12  | HR             | Construction of Housing                            | 67,845.87            | 0.31%            |
| 13  | HR             | Direct Homeownership Assistance                    | 750,805.34           | 3.48%            |
| 14A   | HR             | Rehab; Single-Unit Residential                     | 2,122,832.15         | 9.84%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                      | 2,192,166.70         | 10.17%           |
| 14H   | HR             | Rehabilitation Administration                      | 13,675.95            | 0.06%            |
| 14I   | HR             | Lead-Based/Lead Hazard Test/Abate                  | 1,770.00             | 0.01%            |
| 19E   | HR             | CDBG Operation and Repair of Foreclosed Property   | 436,125.45           | 2.02%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>5,585,221.46</b>  | <b>25.90%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)        | 474,518.48           | 2.20%            |
| 03B   | PI             | Handicapped Centers                                | 25,000.00            | 0.12%            |
| 03E   | PI             | Neighborhood Facilities                            | 145,224.07           | 0.67%            |
| 03F   | PI             | Parks, Recreational Facilities                     | 256,606.40           | 1.19%            |
| 03M   | PI             | Child Care Centers                                 | 10,000.00            | 0.05%            |
| 03P   | PI             | Health Facilities                                  | 10,000.00            | 0.05%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>921,348.95</b>    | <b>4.27%</b>     |
| 05  | PS             | Public Services (General)                          | 3,103,403.81         | 14.39%           |
| 05A   | PS             | Senior Services                                    | 661,832.16           | 3.07%            |
| 05B   | PS             | Handicapped Services                               | 48,972.25            | 0.23%            |
| 05D   | PS             | Youth Services                                     | 844,195.12           | 3.91%            |
| 05F   | PS             | Substance Abuse Services                           | 3,461.54             | 0.02%            |
| 05G   | PS             | Battered and Abused Spouses                        | 44,969.36            | 0.21%            |
| 05H   | PS             | Employment Training                                | 447,214.71           | 2.07%            |
| 05I   | PS             | Crime Awareness                                    | 54,537.43            | 0.25%            |
| 05K   | PS             | Tenant/Landlord Counseling                         | 49,293.49            | 0.23%            |
| 05L   | PS             | Child Care Services                                | 439,369.31           | 2.04%            |
| 05M   | PS             | Health Services                                    | 7,691.40             | 0.04%            |
| 05W   | PS             | Food Banks   | 6,474.58             | 0.03%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>5,711,415.16</b>  | <b>26.48%</b>    |
| 20  | AP             | Planning   | 332,576.20           | 1.54%            |
| 21A   | AP             | General Program Administration                     | 4,648,166.09         | 21.55%           |
| 21D   | AP             | Fair Housing Activities (subject to 20% Admin Cap) | 460,727.52           | 2.14%            |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>5,441,469.81</b>  | <b>25.23%</b>    |
| 06  | OT             | Interim Assistance                                 | 26,770.67            | 0.12%            |
| 19C   | OT             | CDBG Non-profit Organization Capacity Building     | 2,373,747.96         | 11.01%           |
| <b>Subtotal for : Other</b>                               |                |  | <b>2,400,518.63</b>  | <b>11.13%</b>    |
| <b>The Total For : BOSTON</b>                             |                |  | <b>21,565,765.48</b> | <b>100.00%</b>   |



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Use of CDBG Funds by BROCKTON, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                                | Disbursements     | Percent of Total |
|---|----------------|---|-------------------|------------------|
| 18A   | ED             | ED Direct Financial Assistance to For-Profits   | 40,196.71         | 4.22%            |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>40,196.71</b>  | <b>4.22%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                  | 29,106.80         | 3.06%            |
| 14G   | HR             | Acquisition for Rehabilitation                  | 146,850.00        | 15.42%           |
| <b>Subtotal for : Housing</b>                             |                |   | <b>175,956.80</b> | <b>18.48%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)     | 142,014.12        | 14.91%           |
| 03F   | PI             | Parks, Recreational Facilities                  | 38,639.12         | 4.06%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>180,653.24</b> | <b>18.97%</b>    |
| 05  | PS             | Public Services (General)                       | 162,037.92        | 17.02%           |
| 05A   | PS             | Senior Services                                 | 2,154.06          | 0.23%            |
| 05D   | PS             | Youth Services                                  | 47,357.19         | 4.97%            |
| 05G   | PS             | Battered and Abused Spouses                     | 6,678.13          | 0.70%            |
| 05H   | PS             | Employment Training                             | 2,607.88          | 0.27%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>220,835.18</b> | <b>23.19%</b>    |
| 20  | AP             | Planning  | 2,700.00          | 0.28%            |
| 21A   | AP             | General Program Administration                  | 332,500.10        | 34.92%           |
| 21E   | AP             | Submissions or Applications for Federal Program | 1,350.00          | 0.14%            |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>336,550.10</b> | <b>35.34%</b>    |
| <b>The Total For : BROCKTON</b>                           |                |   | <b>954,192.03</b> | <b>100.21%</b>   |



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Use of CDBG Funds by BROOKLINE, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                            | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 18C   | ED             | Micro-Enterprise Assistance                 | 52,323.00           | 2.65%            |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>52,323.00</b>    | <b>2.65%</b>     |
| 13  | HR             | Direct Homeownership Assistance             | 192,208.41          | 9.74%            |
| 14B   | HR             | Rehab; Multi-Unit Residential               | 137,104.48          | 6.95%            |
| 14C   | HR             | Public Housing Modernization                | 153,841.85          | 7.80%            |
| 14G   | HR             | Acquisition for Rehabilitation              | 9,522.96            | 0.48%            |
| 14H   | HR             | Rehabilitation Administration               | 273,511.66          | 13.87%           |
| <b>Subtotal for : Housing</b>                             |                |   | <b>766,189.36</b>   | <b>38.85%</b>    |
| 03  | PI             | Public Facilities and Improvement (General) | 133,699.96          | 6.78%            |
| 03E   | PI             | Neighborhood Facilities                     | 57,178.15           | 2.90%            |
| 03F   | PI             | Parks, Recreational Facilities              | 315,339.59          | 15.99%           |
| 03K   | PI             | Street Improvements                         | 83,410.47           | 4.23%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>589,628.17</b>   | <b>29.89%</b>    |
| 05  | PS             | Public Services (General)                   | 10,660.00           | 0.54%            |
| 05A   | PS             | Senior Services                             | 29,673.00           | 1.50%            |
| 05E   | PS             | Transportation Services                     | 35,989.43           | 1.82%            |
| 05H   | PS             | Employment Training                         | 88,066.29           | 4.46%            |
| 05L   | PS             | Child Care Services                         | 15,000.00           | 0.76%            |
| 05O   | PS             | Mental Health Services                      | 65,000.00           | 3.30%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>244,388.72</b>   | <b>12.39%</b>    |
| 20  | AP             | Planning                                    | 152,508.04          | 7.73%            |
| 21A   | AP             | General Program Administration              | 167,376.39          | 8.49%            |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>319,884.43</b>   | <b>16.22%</b>    |
| <b>The Total For : BROOKLINE</b>                          |                |   | <b>1,972,413.68</b> | <b>100.00%</b>   |



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Use of CDBG Funds by CAMBRIDGE,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                  | Disbursements       | Percent of Total |
|---|----------------|-----------------------------------|---------------------|------------------|
| 18C   | ED             | Micro-Enterprise Assistance       | 211,691.63          | 5.84%            |
| <b>Subtotal for : Economic Development</b>                |                |                                   | <b>211,691.63</b>   | <b>5.84%</b>     |
| 13  | HR             | Direct Homeownership Assistance   | 5,220.00            | 0.14%            |
| 14A   | HR             | Rehab; Single-Unit Residential    | 501,064.10          | 13.82%           |
| 14B   | HR             | Rehab; Multi-Unit Residential     | 237,304.81          | 6.54%            |
| 14H   | HR             | Rehabilitation Administration     | 1,036,924.87        | 28.59%           |
| 16A   | HR             | Residential Historic Preservation | 5,000.00            | 0.14%            |
| <b>Subtotal for : Housing</b>                             |                |                                   | <b>1,785,513.78</b> | <b>49.23%</b>    |
| 03F   | PI             | Parks, Recreational Facilities    | 359,336.00          | 9.91%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |                                   | <b>359,336.00</b>   | <b>9.91%</b>     |
| 05  | PS             | Public Services (General)         | 301,441.37          | 8.31%            |
| 05A   | PS             | Senior Services                   | 10,160.00           | 0.28%            |
| 05C   | PS             | Legal Services                    | 30,015.31           | 0.83%            |
| 05D   | PS             | Youth Services                    | 35,000.00           | 0.97%            |
| 05F   | PS             | Substance Abuse Services          | 21,724.40           | 0.60%            |
| 05G   | PS             | Battered and Abused Spouses       | 15,029.69           | 0.41%            |
| 05H   | PS             | Employment Training               | 113,650.05          | 3.13%            |
| 05K   | PS             | Tenant/Landlord Counseling        | 82,400.00           | 2.27%            |
| <b>Subtotal for : Public Services</b>                     |                |                                   | <b>609,420.82</b>   | <b>16.80%</b>    |
| 20  | AP             | Planning                          | 126,531.13          | 3.49%            |
| 21A   | AP             | General Program Administration    | 474,966.93          | 13.10%           |
| 21B   | AP             | Indirect Costs                    | 59,100.88           | 1.63%            |
| <b>Subtotal for : General Administration and Planning</b> |                |                                   | <b>660,598.94</b>   | <b>18.22%</b>    |
| <b>The Total For : CAMBRIDGE</b>                          |                |                                   | <b>3,626,561.17</b> | <b>100.00%</b>   |



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Use of CDBG Funds by CHICOPEE,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                            | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 01  | AC             | Acquisition of Real Property                | 247,134.00          | 6.85%            |
| 04  | AC             | Clearance and Demolition                    | 1,124,327.69        | 31.15%           |
| <b>Subtotal for : Acquisition</b>                         |                |   | <b>1,371,461.69</b> | <b>38.00%</b>    |
| 13  | HR             | Direct Homeownership Assistance             | 265,060.00          | 7.34%            |
| 14A   | HR             | Rehab; Single-Unit Residential              | 40,000.00           | 1.11%            |
| <b>Subtotal for : Housing</b>                             |                |   | <b>305,060.00</b>   | <b>8.45%</b>     |
| 03  | PI             | Public Facilities and Improvement (General) | 1,061,076.29        | 29.40%           |
| 03M   | PI             | Child Care Centers                          | 350,000.00          | 9.70%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>1,411,076.29</b> | <b>39.10%</b>    |
| 05  | PS             | Public Services (General)                   | 140,905.06          | 3.90%            |
| 05A   | PS             | Senior Services                             | 62,399.05           | 1.73%            |
| 05D   | PS             | Youth Services                              | 15,000.00           | 0.42%            |
| 05G   | PS             | Battered and Abused Spouses                 | 7,740.00            | 0.21%            |
| 05H   | PS             | Employment Training                         | 7,500.00            | 0.21%            |
| 05U   | PS             | Housing Counseling                          | 5,000.00            | 0.14%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>238,544.11</b>   | <b>6.61%</b>     |
| 21A   | AP             | General Program Administration              | 282,759.16          | 7.84%            |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>282,759.16</b>   | <b>7.84%</b>     |
| <b>The Total For : CHICOPEE</b>                           |                |   | <b>3,608,901.25</b> | <b>100.00%</b>   |



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Use of CDBG Funds by FALL RIVER,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                                | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 18A   | ED             | ED Direct Financial Assistance to For-Profits   | 248,407.00          | 8.08%            |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>248,407.00</b>   | <b>8.08%</b>     |
| 14H   | HR             | Rehabilitation Administration                   | 149,475.00          | 4.86%            |
| 15  | HR             | Code Enforcement                                | 1,215.00            | 0.04%            |
| <b>Subtotal for : Housing</b>                             |                |   | <b>150,690.00</b>   | <b>4.90%</b>     |
| 03K   | PI             | Street Improvements                             | 800,000.00          | 26.03%           |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>800,000.00</b>   | <b>26.03%</b>    |
| 05  | PS             | Public Services (General)                       | 576,821.00          | 18.77%           |
| 05A   | PS             | Senior Services                                 | 248,518.00          | 8.09%            |
| 05D   | PS             | Youth Services                                  | 245,829.00          | 8.00%            |
| 05L   | PS             | Child Care Services                             | 83,627.00           | 2.72%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>1,154,795.00</b> | <b>37.58%</b>    |
| 20  | AP             | Planning  | 18,281.00           | 0.59%            |
| 21A   | AP             | General Program Administration                  | 352,852.58          | 11.48%           |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>371,133.58</b>   | <b>12.08%</b>    |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal | 348,076.00          | 11.33%           |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |   | <b>348,076.00</b>   | <b>11.33%</b>    |
| <b>The Total For : FALL RIVER</b>                         |                |   | <b>3,073,101.58</b> | <b>100.00%</b>   |



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Use of CDBG Funds by FITCHBURG,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 04  | AC             | Clearance and Demolition                                 | 28,308.19           | 2.14%            |
| 04A   | AC             | Cleanup of Contaminated Sites                            | 10,273.16           | 0.78%            |
| <b>Subtotal for : Acquisition</b>                         |                |  | <b>38,581.35</b>    | <b>2.92%</b>     |
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 20,063.88           | 1.52%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits            | 13,000.00           | 0.98%            |
| 18C   | ED             | Micro-Enterprise Assistance                              | 17,500.00           | 1.32%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>50,563.88</b>    | <b>3.82%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                           | 83,302.40           | 6.30%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                            | 118,870.03          | 8.99%            |
| 14H   | HR             | Rehabilitation Administration                            | 74,271.34           | 5.62%            |
| 15  | HR             | Code Enforcement   | 96,202.45           | 7.27%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>372,646.22</b>   | <b>28.17%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)              | 128,832.61          | 9.74%            |
| 03A   | PI             | Senior Centers   | 60,000.00           | 4.54%            |
| 03F   | PI             | Parks, Recreational Facilities                           | 134,817.19          | 10.19%           |
| 03L   | PI             | Sidewalks  | 52,046.48           | 3.94%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>375,696.28</b>   | <b>28.41%</b>    |
| 05  | PS             | Public Services (General)                                | 176,244.27          | 13.33%           |
| 05C   | PS             | Legal Services   | 10,000.00           | 0.76%            |
| 05G   | PS             | Battered and Abused Spouses                              | 25,000.00           | 1.89%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>211,244.27</b>   | <b>15.97%</b>    |
| 21A   | AP             | General Program Administration                           | 273,907.59          | 20.71%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>273,907.59</b>   | <b>20.71%</b>    |
| <b>The Total For : FITCHBURG</b>                          |                |  | <b>1,322,639.59</b> | <b>100.00%</b>   |



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Use of CDBG Funds by FRAMINGHAM, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14E  | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 12,337.85     | 2.40%            |
| Subtotal for : Economic Development                |                |  | 12,337.85     | 2.40%            |
| 13   | HR             | Direct Homeownership Assistance                          | 14,598.32     | 2.83%            |
| 14A  | HR             | Rehab; Single-Unit Residential                           | 112,801.00    | 21.91%           |
| 14B  | HR             | Rehab; Multi-Unit Residential                            | 9,350.00      | 1.82%            |
| 14H  | HR             | Rehabilitation Administration                            | 79,087.04     | 15.36%           |
| 15   | HR             | Code Enforcement   | 14,346.64     | 2.79%            |
| Subtotal for : Housing                             |                |  | 230,183.00    | 44.70%           |
| 03   | PI             | Public Facilities and Improvement (General)              | 7,780.00      | 1.51%            |
| 03F  | PI             | Parks, Recreational Facilities                           | 12,817.00     | 2.49%            |
| 03K  | PI             | Street Improvements                                      | 49,953.35     | 9.70%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 70,550.35     | 13.70%           |
| 05   | PS             | Public Services (General)                                | 86,568.97     | 16.81%           |
| Subtotal for : Public Services                     |                |  | 86,568.97     | 16.81%           |
| 21A  | AP             | General Program Administration                           | 115,312.54    | 22.39%           |
| Subtotal for : General Administration and Planning |                |  | 115,312.54    | 22.39%           |
| The Total For : FRAMINGHAM                         |                |  | 514,952.71    | 100.00%          |



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Use of CDBG Funds by GLOUCESTER,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements     | Percent of Total |
|---|----------------|--|-------------------|------------------|
| 18B   | ED             | ED Technical Assistance                                      | 1,645.47          | 0.19%            |
| 18C   | ED             | Micro-Enterprise Assistance                                  | 25,000.00         | 2.90%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>26,645.47</b>  | <b>3.09%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                               | 156,417.85        | 18.16%           |
| 14B   | HR             | Rehab; Multi-Unit Residential                                | 119,766.19        | 13.90%           |
| 14H   | HR             | Rehabilitation Administration                                | 73,853.64         | 8.57%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>350,037.68</b> | <b>40.63%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)                  | 33,048.30         | 3.84%            |
| 03M   | PI             | Child Care Centers   | 50,000.00         | 5.80%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>83,048.30</b>  | <b>9.64%</b>     |
| 05  | PS             | Public Services (General)                                    | 143,455.46        | 16.65%           |
| 05H   | PS             | Employment Training  | 16,433.96         | 1.91%            |
| 05S   | PS             | Rental Housing Subsidies (if HOME, not part of 5% Admin cap) | 5,000.00          | 0.58%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>164,889.42</b> | <b>19.14%</b>    |
| 21A   | AP             | General Program Administration                               | 185,929.78        | 21.58%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>185,929.78</b> | <b>21.58%</b>    |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal              | 50,991.80         | 5.92%            |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |  | <b>50,991.80</b>  | <b>5.92%</b>     |
| <b>The Total For : GLOUCESTER</b>                         |                |  | <b>861,542.45</b> | <b>100.00%</b>   |



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Use of CDBG Funds by HAVERHILL, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 04  | AC             | Clearance and Demolition                                 | 14,583.00           | 1.09%            |
| <b>Subtotal for : Acquisition</b>                         |                |  | <b>14,583.00</b>    | <b>1.09%</b>     |
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 47,368.50           | 3.54%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>47,368.50</b>    | <b>3.54%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                           | 205,603.00          | 15.38%           |
| 14B   | HR             | Rehab; Multi-Unit Residential                            | 133,612.00          | 10.00%           |
| 14H   | HR             | Rehabilitation Administration                            | 231,690.13          | 17.33%           |
| 15  | HR             | Code Enforcement   | 58,452.61           | 4.37%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>629,357.74</b>   | <b>47.08%</b>    |
| 03A   | PI             | Senior Centers   | 10,000.00           | 0.75%            |
| 03F   | PI             | Parks, Recreational Facilities                           | 45,000.00           | 3.37%            |
| 03J   | PI             | Water/Sewer Improvements                                 | 24,800.00           | 1.86%            |
| 03K   | PI             | Street Improvements                                      | 62,220.35           | 4.65%            |
| 03L   | PI             | Sidewalks  | 9,872.00            | 0.74%            |
| 03N   | PI             | Tree Planting  | 9,737.50            | 0.73%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>161,629.85</b>   | <b>12.09%</b>    |
| 03T   | PS             | Operating Costs of Homeless/AIDS Patients Programs       | 18,000.00           | 1.35%            |
| 05  | PS             | Public Services (General)                                | 130,952.00          | 9.80%            |
| 05V   | PS             | Neighborhood Cleanups                                    | 3,275.00            | 0.24%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>152,227.00</b>   | <b>11.39%</b>    |
| 21A   | AP             | General Program Administration                           | 194,013.44          | 14.51%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>194,013.44</b>   | <b>14.51%</b>    |
| 19G   | VV             | Unplanned Repayment of Section 108 Loan Principal        | 137,578.50          | 10.29%           |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |  | <b>137,578.50</b>   | <b>10.29%</b>    |
| <b>The Total For : HAVERHILL</b>                          |                |  | <b>1,336,758.03</b> | <b>100.00%</b>   |



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Use of CDBG Funds by HOLYOKE,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                            | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 04  | AC             | Clearance and Demolition                    | 321,855.00          | 21.38%           |
| <b>Subtotal for : Acquisition</b>                         |                |   | <b>321,855.00</b>   | <b>21.38%</b>    |
| 12  | HR             | Construction of Housing                     | 260,679.88          | 17.32%           |
| 14A   | HR             | Rehab; Single-Unit Residential              | 80,688.83           | 5.36%            |
| 14B   | HR             | Rehab; Multi-Unit Residential               | 167,937.79          | 11.16%           |
| <b>Subtotal for : Housing</b>                             |                |   | <b>509,306.50</b>   | <b>33.84%</b>    |
| 03  | PI             | Public Facilities and Improvement (General) | 151,321.92          | 10.05%           |
| 03F   | PI             | Parks, Recreational Facilities              | 76,527.75           | 5.08%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>227,849.67</b>   | <b>15.14%</b>    |
| 05  | PS             | Public Services (General)                   | 80,000.00           | 5.32%            |
| 05A   | PS             | Senior Services                             | 16,000.00           | 1.06%            |
| 05B   | PS             | Handicapped Services                        | 12,000.00           | 0.80%            |
| 05D   | PS             | Youth Services                              | 52,552.00           | 3.49%            |
| 05G   | PS             | Battered and Abused Spouses                 | 20,270.00           | 1.35%            |
| 05L   | PS             | Child Care Services                         | 15,000.00           | 1.00%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>195,822.00</b>   | <b>13.01%</b>    |
| 21A   | AP             | General Program Administration              | 222,740.29          | 14.80%           |
| 21C   | AP             | Public Information                          | 27,588.55           | 1.83%            |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>250,328.84</b>   | <b>16.63%</b>    |
| <b>The Total For : HOLYOKE</b>                            |                |   | <b>1,505,162.01</b> | <b>100.00%</b>   |



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Use of CDBG Funds by LAWRENCE, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                                | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 01  | AC             | Acquisition of Real Property                    | 4,663.77            | 0.32%            |
| 04A   | AC             | Cleanup of Contaminated Sites                   | 4,979.20            | 0.34%            |
| <b>Subtotal for : Acquisition</b>                         |                |   | <b>9,642.97</b>     | <b>0.65%</b>     |
| 17D   | ED             | Other Commercial/Industrial Improvements        | 53,142.24           | 3.60%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits   | 8,929.08            | 0.60%            |
| 18B   | ED             | ED Technical Assistance                         | 18,142.78           | 1.23%            |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>80,214.10</b>    | <b>5.43%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                  | 43,753.47           | 2.96%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                   | 78,330.00           | 5.30%            |
| 14H   | HR             | Rehabilitation Administration                   | 188,639.92          | 12.76%           |
| 14I   | HR             | Lead-Based/Lead Hazard Test/Abate               | 22,130.00           | 1.50%            |
| <b>Subtotal for : Housing</b>                             |                |   | <b>332,853.39</b>   | <b>22.52%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)     | 182,342.19          | 12.34%           |
| 03E   | PI             | Neighborhood Facilities                         | 9,635.60            | 0.65%            |
| 03F   | PI             | Parks, Recreational Facilities                  | 237,670.11          | 16.08%           |
| 03K   | PI             | Street Improvements                             | 5,904.87            | 0.40%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>435,552.77</b>   | <b>29.47%</b>    |
| 05  | PS             | Public Services (General)                       | 122,694.57          | 8.30%            |
| 05A   | PS             | Senior Services                                 | 8,979.55            | 0.61%            |
| 05D   | PS             | Youth Services                                  | 118,452.20          | 8.01%            |
| 05H   | PS             | Employment Training                             | 2,069.03            | 0.14%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>252,195.35</b>   | <b>17.06%</b>    |
| 21A   | AP             | General Program Administration                  | 330,911.38          | 22.39%           |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>330,911.38</b>   | <b>22.39%</b>    |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal | 36,606.86           | 2.48%            |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |   | <b>36,606.86</b>    | <b>2.48%</b>     |
| <b>The Total For : LAWRENCE</b>                           |                |   | <b>1,477,976.82</b> | <b>100.00%</b>   |



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Use of CDBG Funds by LEOMINSTER,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name               | Disbursements     | Percent of Total |
|---|----------------|--------------------------------|-------------------|------------------|
| 18B   | ED             | ED Technical Assistance        | 66,766.95         | 9.83%            |
| <b>Subtotal for : Economic Development</b>                |                |                                | <b>66,766.95</b>  | <b>9.83%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential | 93,571.00         | 13.78%           |
| 14B   | HR             | Rehab; Multi-Unit Residential  | 92,870.00         | 13.67%           |
| 14C   | HR             | Public Housing Modernization   | 49,750.00         | 7.32%            |
| 14H   | HR             | Rehabilitation Administration  | 97,193.13         | 14.31%           |
| 15  | HR             | Code Enforcement               | 76,572.83         | 11.27%           |
| <b>Subtotal for : Housing</b>                             |                |                                | <b>409,956.96</b> | <b>60.35%</b>    |
| 05  | PS             | Public Services (General)      | 38,716.77         | 5.70%            |
| 05B   | PS             | Handicapped Services           | 7,800.00          | 1.15%            |
| 05D   | PS             | Youth Services                 | 20,770.24         | 3.06%            |
| 05F   | PS             | Substance Abuse Services       | 2,506.99          | 0.37%            |
| 05G   | PS             | Battered and Abused Spouses    | 2,442.39          | 0.36%            |
| 05M   | PS             | Health Services                | 4,664.90          | 0.69%            |
| <b>Subtotal for : Public Services</b>                     |                |                                | <b>76,901.29</b>  | <b>11.32%</b>    |
| 21A   | AP             | General Program Administration | 125,621.91        | 18.49%           |
| <b>Subtotal for : General Administration and Planning</b> |                |                                | <b>125,621.91</b> | <b>18.49%</b>    |
| <b>The Total For : LEOMINSTER</b>                         |                |                                | <b>679,247.11</b> | <b>100.00%</b>   |



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Use of CDBG Funds by LOWELL, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name                                      | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04   | AC             | Clearance and Demolition                              | 24,997.32     | 0.60%            |
| Subtotal for : Acquisition                         |                |   | 24,997.32     | 0.60%            |
| 17C  | ED             | CI Building Acquisition, Construction, Rehabilitation | 27.18         | 0.00%            |
| 18A  | ED             | ED Direct Financial Assistance to For-Profits         | 9,000.00      | 0.22%            |
| 18B  | ED             | ED Technical Assistance                               | 20,664.23     | 0.50%            |
| 18C  | ED             | Micro-Enterprise Assistance                           | 660.00        | 0.02%            |
| Subtotal for : Economic Development                |                |   | 30,351.41     | 0.73%            |
| 14A  | HR             | Rehab; Single-Unit Residential                        | 73,408.75     | 1.77%            |
| 14F  | HR             | Energy Efficiency Improvements                        | 27,880.00     | 0.67%            |
| 14G  | HR             | Acquisition for Rehabilitation                        | 50,000.00     | 1.20%            |
| 14I  | HR             | Lead-Based/Lead Hazard Test/Abate                     | 19,395.24     | 0.47%            |
| 15   | HR             | Code Enforcement                                      | 87,453.82     | 2.11%            |
| Subtotal for : Housing                             |                |   | 258,137.81    | 6.22%            |
| 03   | PI             | Public Facilities and Improvement (General)           | 96,582.44     | 2.33%            |
| 03A  | PI             | Senior Centers  | 356,000.00    | 8.57%            |
| 03B  | PI             | Handicapped Centers                                   | 217.82        | 0.01%            |
| 03C  | PI             | Homeless Facilities (not operating costs)             | 23,425.34     | 0.56%            |
| 03D  | PI             | Youth Centers   | 192,025.99    | 4.62%            |
| 03E  | PI             | Neighborhood Facilities                               | 5,819.60      | 0.14%            |
| 03F  | PI             | Parks, Recreational Facilities                        | 266,369.60    | 6.41%            |
| 03K  | PI             | Street Improvements                                   | 52,823.06     | 1.27%            |
| 03N  | PI             | Tree Planting   | 50,000.00     | 1.20%            |
| 03P  | PI             | Health Facilities                                     | 597.90        | 0.01%            |
| Subtotal for : Public Facilities and Improvements  |                |   | 1,043,861.75  | 25.14%           |
| 05   | PS             | Public Services (General)                             | 60,086.14     | 1.45%            |
| 05A  | PS             | Senior Services                                       | 24,088.68     | 0.58%            |
| 05B  | PS             | Handicapped Services                                  | 41,505.00     | 1.00%            |
| 05D  | PS             | Youth Services  | 109,739.36    | 2.64%            |
| 05F  | PS             | Substance Abuse Services                              | 7,500.00      | 0.18%            |
| 05G  | PS             | Battered and Abused Spouses                           | 11,260.86     | 0.27%            |
| 05O  | PS             | Mental Health Services                                | 7,804.27      | 0.19%            |
| 05Q  | PS             | Subsistence Payment                                   | 8,500.00      | 0.20%            |
| 05T  | PS             | Security Deposits (if HOME, not part of 5% Admin Cap) | 15,500.00     | 0.37%            |
| Subtotal for : Public Services                     |                |   | 285,984.31    | 6.89%            |
| 21A  | AP             | General Program Administration                        | 506,468.66    | 12.20%           |
| Subtotal for : General Administration and Planning |                |   | 506,468.66    | 12.20%           |
| 19F  | VV             | Planned Repayment of Section 108 Loan Principal       | 2,002,922.25  | 48.23%           |
| Subtotal for : Repayment of Section 108 Loans      |                |   | 2,002,922.25  | 48.23%           |
| The Total For : LOWELL                             |                |   | 4,152,723.51  | 100.00%          |



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Use of CDBG Funds by LYNN, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                                      | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 17B   | ED             | CI Infrastructure Development                         | 27,141.91           | 0.72%            |
| 17C   | ED             | CI Building Acquisition, Construction, Rehabilitation | 12,000.00           | 0.32%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits         | 597,248.48          | 15.85%           |
| 18B   | ED             | ED Technical Assistance                               | 816,009.17          | 21.65%           |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>1,452,399.56</b> | <b>38.54%</b>    |
| 12  | HR             | Construction of Housing                               | 125,000.00          | 3.32%            |
| 13  | HR             | Direct Homeownership Assistance                       | 71,429.00           | 1.90%            |
| 14A   | HR             | Rehab; Single-Unit Residential                        | 24,770.00           | 0.66%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                         | 56,846.09           | 1.51%            |
| 14G   | HR             | Acquisition for Rehabilitation                        | 130,000.00          | 3.45%            |
| 14H   | HR             | Rehabilitation Administration                         | 29,713.22           | 0.79%            |
| 15  | HR             | Code Enforcement                                      | 42,715.02           | 1.13%            |
| <b>Subtotal for : Housing</b>                             |                |   | <b>480,473.33</b>   | <b>12.75%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)           | 215,701.88          | 5.72%            |
| 03C   | PI             | Homeless Facilities (not operating costs)             | 362.00              | 0.01%            |
| 03F   | PI             | Parks, Recreational Facilities                        | 343,335.34          | 9.11%            |
| 03L   | PI             | Sidewalks   | 106,007.77          | 2.81%            |
| 03N   | PI             | Tree Planting   | 3,521.78            | 0.09%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>668,928.77</b>   | <b>17.75%</b>    |
| 05  | PS             | Public Services (General)                             | 126,225.63          | 3.35%            |
| 05A   | PS             | Senior Services                                       | 49,127.95           | 1.30%            |
| 05D   | PS             | Youth Services  | 185,695.47          | 4.93%            |
| 05G   | PS             | Battered and Abused Spouses                           | 962.07              | 0.03%            |
| 05H   | PS             | Employment Training                                   | 14,166.72           | 0.38%            |
| 05M   | PS             | Health Services                                       | 13,194.56           | 0.35%            |
| 05O   | PS             | Mental Health Services                                | 4,910.82            | 0.13%            |
| 05R   | PS             | Homeownership Assistance (not direct)                 | 190,067.16          | 5.04%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>584,350.38</b>   | <b>15.51%</b>    |
| 21A   | AP             | General Program Administration                        | 305,491.04          | 8.11%            |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>305,491.04</b>   | <b>8.11%</b>     |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal       | 276,631.20          | 7.34%            |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |   | <b>276,631.20</b>   | <b>7.34%</b>     |
| <b>The Total For : LYNN</b>                               |                |   | <b>3,768,274.28</b> | <b>100.00%</b>   |



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Use of CDBG Funds by MALDEN,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                                | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 14A   | HR             | Rehab; Single-Unit Residential                  | 45,400.00           | 2.18%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                   | 226,045.30          | 10.83%           |
| 14H   | HR             | Rehabilitation Administration                   | 430,548.62          | 20.63%           |
| <b>Subtotal for : Housing</b>                             |                |   | <b>701,993.92</b>   | <b>33.64%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)     | 26,190.81           | 1.26%            |
| 03F   | PI             | Parks, Recreational Facilities                  | 345,928.19          | 16.58%           |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>372,119.00</b>   | <b>17.83%</b>    |
| 05  | PS             | Public Services (General)                       | 22,368.43           | 1.07%            |
| 05A   | PS             | Senior Services                                 | 72,158.00           | 3.46%            |
| 05B   | PS             | Handicapped Services                            | 5,000.00            | 0.24%            |
| 05D   | PS             | Youth Services                                  | 62,594.09           | 3.00%            |
| 05E   | PS             | Transportation Services                         | 25,789.75           | 1.24%            |
| 05F   | PS             | Substance Abuse Services                        | 15,476.83           | 0.74%            |
| 05H   | PS             | Employment Training                             | 12,000.00           | 0.58%            |
| 05L   | PS             | Child Care Services                             | 5,000.00            | 0.24%            |
| 05M   | PS             | Health Services                                 | 3,000.00            | 0.14%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>223,387.10</b>   | <b>10.71%</b>    |
| 20  | AP             | Planning  | 109,876.40          | 5.27%            |
| 21A   | AP             | General Program Administration                  | 330,870.36          | 15.86%           |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>440,746.76</b>   | <b>21.12%</b>    |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal | 348,325.75          | 16.69%           |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |   | <b>348,325.75</b>   | <b>16.69%</b>    |
| <b>The Total For : MALDEN</b>                             |                |   | <b>2,086,572.53</b> | <b>100.00%</b>   |



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Use of CDBG Funds by MASSACHUSETTS  
 from 04-01-2009 to 03-31-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements        | Percent of Total |
|---|----------------|--|----------------------|------------------|
| 04  | AC             | Clearance and Demolition                                 | 186,134.49           | 0.50%            |
| <b>Subtotal for : Acquisition</b>                         |                |  | <b>186,134.49</b>    | <b>0.50%</b>     |
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 334,825.00           | 0.89%            |
| 17C   | ED             | CI Building Acquisition, Construction, Rehabilitation    | 494,542.00           | 1.32%            |
| 17D   | ED             | Other Commercial/Industrial Improvements                 | 179,940.15           | 0.48%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits            | 225,500.00           | 0.60%            |
| 18B   | ED             | ED Technical Assistance                                  | 68,000.00            | 0.18%            |
| 18C   | ED             | Micro-Enterprise Assistance                              | 256,850.55           | 0.69%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>1,559,657.70</b>  | <b>4.17%</b>     |
| 13  | HR             | Direct Homeownership Assistance                          | 209,461.00           | 0.56%            |
| 14A   | HR             | Rehab; Single-Unit Residential                           | 10,220,486.32        | 27.30%           |
| 14B   | HR             | Rehab; Multi-Unit Residential                            | 691,396.00           | 1.85%            |
| 14D   | HR             | Rehab; Other Publicly-Owned Residential Buildings        | 576,446.89           | 1.54%            |
| 14H   | HR             | Rehabilitation Administration                            | 2,142,947.89         | 5.72%            |
| 15  | HR             | Code Enforcement   | 50,499.00            | 0.13%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>13,891,237.10</b> | <b>37.10%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)              | 2,112,947.68         | 5.64%            |
| 03A   | PI             | Senior Centers   | 846,478.00           | 2.26%            |
| 03E   | PI             | Neighborhood Facilities                                  | 1,118,850.27         | 2.99%            |
| 03F   | PI             | Parks, Recreational Facilities                           | 632,767.00           | 1.69%            |
| 03G   | PI             | Parking Facilities                                       | 31,794.28            | 0.08%            |
| 03I   | PI             | Flood Drainage Improvements                              | 927,027.67           | 2.48%            |
| 03J   | PI             | Water/Sewer Improvements                                 | 2,085,333.08         | 5.57%            |
| 03K   | PI             | Street Improvements                                      | 6,105,149.57         | 16.30%           |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>13,860,347.55</b> | <b>37.02%</b>    |
| 05  | PS             | Public Services (General)                                | 1,782,969.23         | 4.76%            |
| 05L   | PS             | Child Care Services                                      | 51,122.00            | 0.14%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>1,834,091.23</b>  | <b>4.90%</b>     |
| 20  | AP             | Planning   | 133,500.00           | 0.36%            |
| 20A   | AP             | State Planning ONLY                                      | 312,337.00           | 0.83%            |
| 21A   | AP             | General Program Administration                           | 5,639,221.01         | 15.06%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>6,085,058.01</b>  | <b>16.25%</b>    |
| 19H   | OT             | State CDBG Technical Assistance to Grantees              | 27,881.08            | 0.07%            |
| <b>Subtotal for : Other</b>                               |                |  | <b>27,881.08</b>     | <b>0.07%</b>     |
| <b>The Total For : MASSACHUSETTS</b>                      |                |  | <b>37,444,407.16</b> | <b>100.00%</b>   |



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Use of CDBG Funds by MEDFORD,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14G  | HR             | Acquisition for Rehabilitation              | 5,000.00      | 0.22%            |
| Subtotal for : Housing                             |                |   | 5,000.00      | 0.22%            |
| 03   | PI             | Public Facilities and Improvement (General) | 58,127.50     | 2.60%            |
| 03K  | PI             | Street Improvements                         | 1,407,506.20  | 62.93%           |
| 16B  | PI             | Non-Residential Historic Preservation       | 177,946.03    | 7.96%            |
| Subtotal for : Public Facilities and Improvements  |                |   | 1,643,579.73  | 73.48%           |
| 05   | PS             | Public Services (General)                   | 11,350.00     | 0.51%            |
| 05A  | PS             | Senior Services                             | 202,694.60    | 9.06%            |
| 05B  | PS             | Handicapped Services                        | 3,000.00      | 0.13%            |
| 05C  | PS             | Legal Services                              | 16,200.00     | 0.72%            |
| 05L  | PS             | Child Care Services                         | 11,712.00     | 0.52%            |
| 05O  | PS             | Mental Health Services                      | 8,250.00      | 0.37%            |
| 05Q  | PS             | Subsistence Payment                         | 1,500.00      | 0.07%            |
| Subtotal for : Public Services                     |                |   | 254,706.60    | 11.39%           |
| 21A  | AP             | General Program Administration              | 333,346.76    | 14.90%           |
| Subtotal for : General Administration and Planning |                |   | 333,346.76    | 14.90%           |
| The Total For : MEDFORD                            |                |   | 2,236,633.09  | 100.00%          |



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Use of CDBG Funds by NEW BEDFORD,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 04  | AC             | Clearance and Demolition                                 | 7,506.60            | 0.27%            |
| <b>Subtotal for : Acquisition</b>                         |                |  | <b>7,506.60</b>     | <b>0.27%</b>     |
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 45,519.60           | 1.65%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits            | 661,000.00          | 23.90%           |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>706,519.60</b>   | <b>25.54%</b>    |
| 14A   | HR             | Rehab; Single-Unit Residential                           | 252,607.00          | 9.13%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                            | 59,058.00           | 2.14%            |
| 14F   | HR             | Energy Efficiency Improvements                           | 11,659.00           | 0.42%            |
| 14H   | HR             | Rehabilitation Administration                            | 217,794.95          | 7.87%            |
| 14I   | HR             | Lead-Based/Lead Hazard Test/Abate                        | 5,000.00            | 0.18%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>546,118.95</b>   | <b>19.74%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)              | 389,674.10          | 14.09%           |
| 03B   | PI             | Handicapped Centers                                      | 40,000.00           | 1.45%            |
| 03E   | PI             | Neighborhood Facilities                                  | 30,502.05           | 1.10%            |
| 03F   | PI             | Parks, Recreational Facilities                           | 36,081.19           | 1.30%            |
| 03K   | PI             | Street Improvements                                      | 27,326.05           | 0.99%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>523,583.39</b>   | <b>18.93%</b>    |
| 05  | PS             | Public Services (General)                                | 98,633.00           | 3.57%            |
| 05A   | PS             | Senior Services  | 164,129.02          | 5.93%            |
| 05B   | PS             | Handicapped Services                                     | 20,000.00           | 0.72%            |
| 05C   | PS             | Legal Services   | 10,000.00           | 0.36%            |
| 05D   | PS             | Youth Services   | 117,011.44          | 4.23%            |
| 05F   | PS             | Substance Abuse Services                                 | 20,153.00           | 0.73%            |
| 05G   | PS             | Battered and Abused Spouses                              | 31,000.00           | 1.12%            |
| 05O   | PS             | Mental Health Services                                   | 7,479.33            | 0.27%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>468,405.79</b>   | <b>16.93%</b>    |
| 20  | AP             | Planning   | 40,512.73           | 1.46%            |
| 21A   | AP             | General Program Administration                           | 473,269.88          | 17.11%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>513,782.61</b>   | <b>18.58%</b>    |
| <b>The Total For : NEW BEDFORD</b>                        |                |  | <b>2,765,916.94</b> | <b>100.00%</b>   |



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Use of CDBG Funds by NEWTON,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01   | AC             | Acquisition of Real Property                | 351,109.01    | 15.40%           |
| Subtotal for : Acquisition                         |                |   | 351,109.01    | 15.40%           |
| 18C  | ED             | Micro-Enterprise Assistance                 | 15,209.87     | 0.67%            |
| Subtotal for : Economic Development                |                |   | 15,209.87     | 0.67%            |
| 14A  | HR             | Rehab; Single-Unit Residential              | 526,441.02    | 23.09%           |
| 14B  | HR             | Rehab; Multi-Unit Residential               | 23,601.47     | 1.04%            |
| 14H  | HR             | Rehabilitation Administration               | 405,635.70    | 17.79%           |
| Subtotal for : Housing                             |                |   | 955,678.19    | 41.92%           |
| 03   | PI             | Public Facilities and Improvement (General) | 52,650.80     | 2.31%            |
| 03F  | PI             | Parks, Recreational Facilities              | 24,229.84     | 1.06%            |
| 03K  | PI             | Street Improvements                         | 18,216.86     | 0.80%            |
| Subtotal for : Public Facilities and Improvements  |                |   | 95,097.50     | 4.17%            |
| 05   | PS             | Public Services (General)                   | 37,470.00     | 1.64%            |
| 05A  | PS             | Senior Services                             | 102,488.55    | 4.50%            |
| 05B  | PS             | Handicapped Services                        | 28,751.91     | 1.26%            |
| 05D  | PS             | Youth Services                              | 65,623.17     | 2.88%            |
| 05G  | PS             | Battered and Abused Spouses                 | 22,117.50     | 0.97%            |
| 05H  | PS             | Employment Training                         | 16,695.00     | 0.73%            |
| 05L  | PS             | Child Care Services                         | 77,514.81     | 3.40%            |
| 05O  | PS             | Mental Health Services                      | 20,998.39     | 0.92%            |
| Subtotal for : Public Services                     |                |   | 371,659.33    | 16.30%           |
| 21A  | AP             | General Program Administration              | 490,872.06    | 21.53%           |
| Subtotal for : General Administration and Planning |                |   | 490,872.06    | 21.53%           |
| The Total For : NEWTON                             |                |   | 2,279,625.96  | 100.00%          |



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Use of CDBG Funds by NORTHAMPTON,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 18C  | ED             | Micro-Enterprise Assistance                                | 19,916.52     | 2.50%            |
| Subtotal for : Economic Development                |                |  | 19,916.52     | 2.50%            |
| 14A  | HR             | Rehab; Single-Unit Residential                             | 29,570.00     | 3.71%            |
| 14H  | HR             | Rehabilitation Administration                              | 46,613.18     | 5.84%            |
| Subtotal for : Housing                             |                |  | 76,183.18     | 9.55%            |
| 03   | PI             | Public Facilities and Improvement (General)                | 10,584.50     | 1.33%            |
| 03A  | PI             | Senior Centers   | 344,581.00    | 43.20%           |
| 03F  | PI             | Parks, Recreational Facilities                             | 90,616.17     | 11.36%           |
| 03L  | PI             | Sidewalks  | 935.72        | 0.12%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 446,717.39    | 56.01%           |
| 05   | PS             | Public Services (General)                                  | 103,290.00    | 12.95%           |
| 05D  | PS             | Youth Services   | 5,000.00      | 0.63%            |
| 05J  | PS             | Fair Housing Activities (if CDGS, then subject to 15% cap) | 2,500.00      | 0.31%            |
| 05O  | PS             | Mental Health Services                                     | 2,000.00      | 0.25%            |
| Subtotal for : Public Services                     |                |  | 112,790.00    | 14.14%           |
| 21A  | AP             | General Program Administration                             | 141,952.94    | 17.80%           |
| Subtotal for : General Administration and Planning |                |  | 141,952.94    | 17.80%           |
| The Total For : NORTHAMPTON                        |                |  | 797,560.03    | 100.00%          |



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Use of CDBG Funds by PEABODY,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A  | HR             | Rehab; Single-Unit Residential                     | 80,578.75     | 18.73%           |
| 14B  | HR             | Rehab; Multi-Unit Residential                      | 37,650.00     | 8.75%            |
| 14H  | HR             | Rehabilitation Administration                      | 58,457.38     | 13.59%           |
| Subtotal for : Housing                             |                |  | 176,686.13    | 41.07%           |
| 03J  | PI             | Water/Sewer Improvements                           | 93,000.00     | 21.62%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 93,000.00     | 21.62%           |
| 03T  | PS             | Operating Costs of Homeless/AIDS Patients Programs | 3,000.00      | 0.70%            |
| 05   | PS             | Public Services (General)                          | 5,000.00      | 1.16%            |
| 05C  | PS             | Legal Services                                     | 24,239.01     | 5.63%            |
| 05G  | PS             | Battered and Abused Spouses                        | 8,985.00      | 2.09%            |
| 05Q  | PS             | Subsistence Payment                                | 5,000.00      | 1.16%            |
| Subtotal for : Public Services                     |                |  | 46,224.01     | 10.74%           |
| 21A  | AP             | General Program Administration                     | 114,335.21    | 26.57%           |
| Subtotal for : General Administration and Planning |                |  | 114,335.21    | 26.57%           |
| The Total For : PEABODY                            |                |  | 430,245.35    | 100.00%          |



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Use of CDBG Funds by PITTSFIELD,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 04  | AC             | Clearance and Demolition                                 | 45,972.35           | 2.44%            |
| 04A   | AC             | Cleanup of Contaminated Sites                            | 203.85              | 0.01%            |
| <b>Subtotal for : Acquisition</b>                         |                |  | <b>46,176.20</b>    | <b>2.45%</b>     |
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 95,528.95           | 5.07%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits            | 189,967.77          | 10.08%           |
| 18B   | ED             | ED Technical Assistance                                  | 962.07              | 0.05%            |
| 18C   | ED             | Micro-Enterprise Assistance                              | 22,050.00           | 1.17%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>308,508.79</b>   | <b>16.37%</b>    |
| 13  | HR             | Direct Homeownership Assistance                          | 8,425.52            | 0.45%            |
| 14A   | HR             | Rehab; Single-Unit Residential                           | 187,439.29          | 9.95%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                            | 93,621.00           | 4.97%            |
| 14H   | HR             | Rehabilitation Administration                            | 149,872.38          | 7.95%            |
| 15  | HR             | Code Enforcement   | 153,035.17          | 8.12%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>592,393.36</b>   | <b>31.43%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)              | 89,493.75           | 4.75%            |
| 03A   | PI             | Senior Centers   | 186,300.00          | 9.88%            |
| 03F   | PI             | Parks, Recreational Facilities                           | 2,275.00            | 0.12%            |
| 16B   | PI             | Non-Residential Historic Preservation                    | 21,695.58           | 1.15%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>299,764.33</b>   | <b>15.91%</b>    |
| 03T   | PS             | Operating Costs of Homeless/AIDS Patients Programs       | 52,531.00           | 2.79%            |
| 05  | PS             | Public Services (General)                                | 85,688.42           | 4.55%            |
| 05B   | PS             | Handicapped Services                                     | 10,444.00           | 0.55%            |
| 05C   | PS             | Legal Services   | 12,769.00           | 0.68%            |
| 05G   | PS             | Battered and Abused Spouses                              | 16,789.00           | 0.89%            |
| 05K   | PS             | Tenant/Landlord Counseling                               | 15,769.00           | 0.84%            |
| 05L   | PS             | Child Care Services                                      | 36,764.55           | 1.95%            |
| 05N   | PS             | Abused and Neglected Children                            | 4,972.00            | 0.26%            |
| 05O   | PS             | Mental Health Services                                   | 39,980.00           | 2.12%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>275,706.97</b>   | <b>14.63%</b>    |
| 20  | AP             | Planning   | 47,532.08           | 2.52%            |
| 21A   | AP             | General Program Administration                           | 214,008.60          | 11.36%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>261,540.68</b>   | <b>13.88%</b>    |
| 06  | OT             | Interim Assistance                                       | 600.00              | 0.03%            |
| <b>Subtotal for : Other</b>                               |                |  | <b>600.00</b>       | <b>0.03%</b>     |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal          | 100,000.00          | 5.31%            |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |  | <b>100,000.00</b>   | <b>5.31%</b>     |
| <b>The Total For : PITTSFIELD</b>                         |                |  | <b>1,884,690.33</b> | <b>100.00%</b>   |



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Use of CDBG Funds by PLYMOUTH,MA  
from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name               | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A  | HR             | Rehab; Single-Unit Residential | 217,918.00    | 54.04%           |
| 14H  | HR             | Rehabilitation Administration  | 108,127.05    | 26.82%           |
| Subtotal for : Housing                             |                |                                | 326,045.05    | 80.86%           |
| 21A  | AP             | General Program Administration | 77,171.09     | 19.14%           |
| Subtotal for : General Administration and Planning |                |                                | 77,171.09     | 19.14%           |
| The Total For : PLYMOUTH                           |                |                                | 403,216.14    | 100.00%          |



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Use of CDBG Funds by QUINCY,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                                | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 18A   | ED             | ED Direct Financial Assistance to For-Profits   | 120,240.00          | 5.67%            |
| 18B   | ED             | ED Technical Assistance                         | 16,000.00           | 0.75%            |
| 18C   | ED             | Micro-Enterprise Assistance                     | 9,000.00            | 0.42%            |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>145,240.00</b>   | <b>6.84%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                  | 198,992.03          | 9.38%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                   | 175,113.50          | 8.25%            |
| 14H   | HR             | Rehabilitation Administration                   | 97,924.49           | 4.61%            |
| 15  | HR             | Code Enforcement                                | 54,479.24           | 2.57%            |
| <b>Subtotal for : Housing</b>                             |                |   | <b>526,509.26</b>   | <b>24.81%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)     | 6,202.00            | 0.29%            |
| 03A   | PI             | Senior Centers                                  | 36,708.90           | 1.73%            |
| 03E   | PI             | Neighborhood Facilities                         | 11,006.35           | 0.52%            |
| 03K   | PI             | Street Improvements                             | 450,762.43          | 21.24%           |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>504,679.68</b>   | <b>23.78%</b>    |
| 05  | PS             | Public Services (General)                       | 134,786.47          | 6.35%            |
| 05A   | PS             | Senior Services                                 | 145,996.03          | 6.88%            |
| 05B   | PS             | Handicapped Services                            | 5,280.00            | 0.25%            |
| 05D   | PS             | Youth Services                                  | 44,306.05           | 2.09%            |
| 05O   | PS             | Mental Health Services                          | 8,775.00            | 0.41%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>339,143.55</b>   | <b>15.98%</b>    |
| 20  | AP             | Planning  | 9,500.00            | 0.45%            |
| 21A   | AP             | General Program Administration                  | 415,505.09          | 19.58%           |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>425,005.09</b>   | <b>20.03%</b>    |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal | 181,489.50          | 8.55%            |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |   | <b>181,489.50</b>   | <b>8.55%</b>     |
| <b>The Total For : QUINCY</b>                             |                |   | <b>2,122,067.08</b> | <b>100.00%</b>   |



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Use of CDBG Funds by SALEM,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 26,364.36           | 1.44%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits            | 65,945.00           | 3.61%            |
| 18B   | ED             | ED Technical Assistance                                  | 52,766.35           | 2.89%            |
| 18C   | ED             | Micro-Enterprise Assistance                              | 20,000.00           | 1.09%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>165,075.71</b>   | <b>9.04%</b>     |
| 13  | HR             | Direct Homeownership Assistance                          | 98,650.00           | 5.40%            |
| 14A   | HR             | Rehab; Single-Unit Residential                           | 85,104.50           | 4.66%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                            | 277,130.05          | 15.17%           |
| 14H   | HR             | Rehabilitation Administration                            | 98,196.62           | 5.37%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>559,081.17</b>   | <b>30.60%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)              | 52,071.13           | 2.85%            |
| 03F   | PI             | Parks, Recreational Facilities                           | 316,923.62          | 17.35%           |
| 03K   | PI             | Street Improvements                                      | 242,446.36          | 13.27%           |
| 03N   | PI             | Tree Planting  | 1,155.00            | 0.06%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>612,596.11</b>   | <b>33.53%</b>    |
| 05  | PS             | Public Services (General)                                | 47,463.40           | 2.60%            |
| 05A   | PS             | Senior Services  | 19,710.70           | 1.08%            |
| 05D   | PS             | Youth Services   | 36,911.79           | 2.02%            |
| 05G   | PS             | Battered and Abused Spouses                              | 10,000.00           | 0.55%            |
| 05H   | PS             | Employment Training                                      | 17,051.71           | 0.93%            |
| 05I   | PS             | Crime Awareness  | 6,959.48            | 0.38%            |
| 05L   | PS             | Child Care Services                                      | 20,000.00           | 1.09%            |
| 05M   | PS             | Health Services  | 418.72              | 0.02%            |
| 05Q   | PS             | Subsistence Payment                                      | 31,809.81           | 1.74%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>190,325.61</b>   | <b>10.42%</b>    |
| 21A   | AP             | General Program Administration                           | 255,503.22          | 13.99%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>255,503.22</b>   | <b>13.99%</b>    |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal          | 44,362.50           | 2.43%            |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |  | <b>44,362.50</b>    | <b>2.43%</b>     |
| <b>The Total For : SALEM</b>                              |                |  | <b>1,826,944.32</b> | <b>100.00%</b>   |



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Use of CDBG Funds by SOMERVILLE,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial   | 39,095.75           | 1.23%            |
| 17D   | ED             | Other Commercial/Industrial Improvements                   | 118,033.63          | 3.71%            |
| 18C   | ED             | Micro-Enterprise Assistance                                | 92,907.13           | 2.92%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>250,036.51</b>   | <b>7.85%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                             | 25,000.00           | 0.79%            |
| 14B   | HR             | Rehab; Multi-Unit Residential                              | 165,439.00          | 5.20%            |
| 14H   | HR             | Rehabilitation Administration                              | 306,790.41          | 9.64%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>497,229.41</b>   | <b>15.62%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)                | 484,101.05          | 15.21%           |
| 03E   | PI             | Neighborhood Facilities                                    | 13,889.87           | 0.44%            |
| 03F   | PI             | Parks, Recreational Facilities                             | 100,237.82          | 3.15%            |
| 03G   | PI             | Parking Facilities   | 5,980.00            | 0.19%            |
| 03K   | PI             | Street Improvements  | 123,003.29          | 3.86%            |
| 03L   | PI             | Sidewalks  | 66,422.50           | 2.09%            |
| 03N   | PI             | Tree Planting  | 77,145.00           | 2.42%            |
| 16B   | PI             | Non-Residential Historic Preservation                      | 605.14              | 0.02%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>871,384.67</b>   | <b>27.37%</b>    |
| 05  | PS             | Public Services (General)                                  | 20,000.00           | 0.63%            |
| 05A   | PS             | Senior Services  | 31,150.50           | 0.98%            |
| 05B   | PS             | Handicapped Services                                       | 4,500.00            | 0.14%            |
| 05C   | PS             | Legal Services   | 81,665.10           | 2.57%            |
| 05D   | PS             | Youth Services   | 123,017.07          | 3.86%            |
| 05E   | PS             | Transportation Services                                    | 78,587.58           | 2.47%            |
| 05F   | PS             | Substance Abuse Services                                   | 5,000.00            | 0.16%            |
| 05G   | PS             | Battered and Abused Spouses                                | 24,757.00           | 0.78%            |
| 05H   | PS             | Employment Training  | 44,435.21           | 1.40%            |
| 05I   | PS             | Crime Awareness  | 15,985.00           | 0.50%            |
| 05J   | PS             | Fair Housing Activities (if CDGS, then subject to 15% cap) | 12,558.00           | 0.39%            |
| 05M   | PS             | Health Services  | 3,800.00            | 0.12%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>445,455.46</b>   | <b>13.99%</b>    |
| 21A   | AP             | General Program Administration                             | 714,783.05          | 22.45%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>714,783.05</b>   | <b>22.45%</b>    |
| 19C   | OT             | CDBG Non-profit Organization Capacity Building             | 81,000.00           | 2.54%            |
| <b>Subtotal for : Other</b>                               |                |  | <b>81,000.00</b>    | <b>2.54%</b>     |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal            | 323,580.00          | 10.16%           |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |  | <b>323,580.00</b>   | <b>10.16%</b>    |
| <b>The Total For : SOMERVILLE</b>                         |                |  | <b>3,183,469.10</b> | <b>100.00%</b>   |



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Use of CDBG Funds by SPRINGFIELD,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 02   | AC             | Disposition  | 34,813.15     | 0.75%            |
| 04   | AC             | Clearance and Demolition                                   | 465,515.15    | 10.07%           |
| 08   | AC             | Relocation   | 37,561.11     | 0.81%            |
| Subtotal for : Acquisition                         |                |  | 537,889.41    | 11.64%           |
| 18B  | ED             | ED Technical Assistance                                    | 94,652.97     | 2.05%            |
| Subtotal for : Economic Development                |                |  | 94,652.97     | 2.05%            |
| 13   | HR             | Direct Homeownership Assistance                            | 113,912.81    | 2.47%            |
| 14A  | HR             | Rehab; Single-Unit Residential                             | 126,959.50    | 2.75%            |
| 14F  | HR             | Energy Efficiency Improvements                             | 170,841.53    | 3.70%            |
| 14G  | HR             | Acquisition for Rehabilitation                             | 97,679.00     | 2.11%            |
| 14H  | HR             | Rehabilitation Administration                              | 113,855.51    | 2.46%            |
| 15   | HR             | Code Enforcement   | 108,502.67    | 2.35%            |
| Subtotal for : Housing                             |                |  | 731,751.02    | 15.84%           |
| 03   | PI             | Public Facilities and Improvement (General)                | 811,669.96    | 17.57%           |
| 03K  | PI             | Street Improvements  | 791,510.13    | 17.13%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 1,603,180.09  | 34.69%           |
| 05   | PS             | Public Services (General)                                  | 209,786.28    | 4.54%            |
| 05A  | PS             | Senior Services  | 12,604.46     | 0.27%            |
| 05D  | PS             | Youth Services   | 312,436.40    | 6.76%            |
| 05H  | PS             | Employment Training  | 5,616.34      | 0.12%            |
| 05J  | PS             | Fair Housing Activities (if CDGS, then subject to 15% cap) | 4,999.52      | 0.11%            |
| 05L  | PS             | Child Care Services  | 8,000.00      | 0.17%            |
| 05M  | PS             | Health Services  | 100,305.42    | 2.17%            |
| Subtotal for : Public Services                     |                |  | 653,748.42    | 14.15%           |
| 21A  | AP             | General Program Administration                             | 886,977.44    | 19.20%           |
| Subtotal for : General Administration and Planning |                |  | 886,977.44    | 19.20%           |
| 06   | OT             | Interim Assistance   | 9,144.27      | 0.20%            |
| 19C  | OT             | CDBG Non-profit Organization Capacity Building             | 103,455.18    | 2.24%            |
| Subtotal for : Other                               |                |  | 112,599.45    | 2.44%            |
| The Total For : SPRINGFIELD                        |                |  | 4,620,798.80  | 100.00%          |



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Use of CDBG Funds by TAUNTON, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                                | Disbursements     | Percent of Total |
|---|----------------|---|-------------------|------------------|
| 04  | AC             | Clearance and Demolition                        | 200,000.00        | 23.88%           |
| <b>Subtotal for : Acquisition</b>                         |                |   | <b>200,000.00</b> | <b>23.88%</b>    |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits   | 20,000.00         | 2.39%            |
| 18C   | ED             | Micro-Enterprise Assistance                     | 60,372.83         | 7.21%            |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>80,372.83</b>  | <b>9.60%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                  | 171,282.91        | 20.45%           |
| 14H   | HR             | Rehabilitation Administration                   | 25,194.44         | 3.01%            |
| 14I   | HR             | Lead-Based/Lead Hazard Test/Abate               | 2,335.00          | 0.28%            |
| <b>Subtotal for : Housing</b>                             |                |   | <b>198,812.35</b> | <b>23.74%</b>    |
| 03J   | PI             | Water/Sewer Improvements                        | 2,167.56          | 0.26%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>2,167.56</b>   | <b>0.26%</b>     |
| 05  | PS             | Public Services (General)                       | 25,072.00         | 2.99%            |
| 05A   | PS             | Senior Services                                 | 30,630.90         | 3.66%            |
| 05D   | PS             | Youth Services                                  | 21,919.88         | 2.62%            |
| 05E   | PS             | Transportation Services                         | 35.00             | 0.00%            |
| 05I   | PS             | Crime Awareness                                 | 20,000.00         | 2.39%            |
| 05L   | PS             | Child Care Services                             | 5,000.00          | 0.60%            |
| 05M   | PS             | Health Services                                 | 23,010.60         | 2.75%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>125,668.38</b> | <b>15.00%</b>    |
| 21A   | AP             | General Program Administration                  | 173,361.11        | 20.70%           |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>173,361.11</b> | <b>20.70%</b>    |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal | 57,204.00         | 6.83%            |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |   | <b>57,204.00</b>  | <b>6.83%</b>     |
| <b>The Total For : TAUNTON</b>                            |                |   | <b>837,586.23</b> | <b>100.00%</b>   |



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Use of CDBG Funds by WALTHAM, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                            | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 14A   | HR             | Rehab; Single-Unit Residential              | 171,016.65          | 11.93%           |
| 14H   | HR             | Rehabilitation Administration               | 62,234.58           | 4.34%            |
| <b>Subtotal for : Housing</b>                             |                |   | <b>233,251.23</b>   | <b>16.28%</b>    |
| 03  | PI             | Public Facilities and Improvement (General) | 140,000.00          | 9.77%            |
| 03F   | PI             | Parks, Recreational Facilities              | 512,807.43          | 35.78%           |
| 03K   | PI             | Street Improvements                         | 250,887.78          | 17.51%           |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>903,695.21</b>   | <b>63.06%</b>    |
| 05  | PS             | Public Services (General)                   | 54,675.00           | 3.82%            |
| 05A   | PS             | Senior Services                             | 11,300.00           | 0.79%            |
| 05B   | PS             | Handicapped Services                        | 22,400.00           | 1.56%            |
| 05D   | PS             | Youth Services                              | 29,339.25           | 2.05%            |
| 05G   | PS             | Battered and Abused Spouses                 | 5,800.00            | 0.40%            |
| 05H   | PS             | Employment Training                         | 12,592.01           | 0.88%            |
| 05L   | PS             | Child Care Services                         | 8,300.00            | 0.58%            |
| 05M   | PS             | Health Services                             | 1,800.00            | 0.13%            |
| 05O   | PS             | Mental Health Services                      | 3,800.00            | 0.27%            |
| 05W   | PS             | Food Banks                                  | 7,100.00            | 0.50%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>157,106.26</b>   | <b>10.96%</b>    |
| 21A   | AP             | General Program Administration              | 139,069.45          | 9.70%            |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>139,069.45</b>   | <b>9.70%</b>     |
| <b>The Total For : WALTHAM</b>                            |                |   | <b>1,433,122.15</b> | <b>100.00%</b>   |



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Use of CDBG Funds by WESTFIELD,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements     | Percent of Total |
|---|----------------|--|-------------------|------------------|
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 32,126.75         | 7.28%            |
| 18C   | ED             | Micro-Enterprise Assistance                              | 46,000.00         | 10.43%           |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>78,126.75</b>  | <b>17.71%</b>    |
| 03P   | PI             | Health Facilities  | 6,400.00          | 1.45%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>6,400.00</b>   | <b>1.45%</b>     |
| 05  | PS             | Public Services (General)                                | 40,976.89         | 9.29%            |
| 05A   | PS             | Senior Services  | 5,500.00          | 1.25%            |
| 05D   | PS             | Youth Services   | 15,055.00         | 3.41%            |
| 05G   | PS             | Battered and Abused Spouses                              | 3,830.00          | 0.87%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>65,361.89</b>  | <b>14.81%</b>    |
| 21A   | AP             | General Program Administration                           | 47,530.63         | 10.77%           |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>47,530.63</b>  | <b>10.77%</b>    |
| 19F   | VV             | Planned Repayment of Section 108 Loan Principal          | 155,682.50        | 35.29%           |
| 19G   | VV             | Unplanned Repayment of Section 108 Loan Principal        | 80,000.00         | 18.13%           |
| <b>Subtotal for : Repayment of Section 108 Loans</b>      |                |  | <b>235,682.50</b> | <b>53.42%</b>    |
| <b>The Total For : WESTFIELD</b>                          |                |  | <b>433,101.77</b> | <b>98.16%</b>    |



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Use of CDBG Funds by WEYMOUTH,MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A  | HR             | Rehab; Single-Unit Residential                     | 78,488.00     | 8.74%            |
| 14C  | HR             | Public Housing Modernization                       | 57.34         | 0.01%            |
| 14H  | HR             | Rehabilitation Administration                      | 80,385.09     | 8.95%            |
| Subtotal for : Housing                             |                |  | 158,930.43    | 17.70%           |
| 03   | PI             | Public Facilities and Improvement (General)        | 47,925.20     | 5.34%            |
| 03I  | PI             | Flood Drainage Improvements                        | 160,543.36    | 17.88%           |
| 03K  | PI             | Street Improvements                                | 280,885.34    | 31.28%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 489,353.90    | 54.49%           |
| 03T  | PS             | Operating Costs of Homeless/AIDS Patients Programs | 21,171.96     | 2.36%            |
| 05A  | PS             | Senior Services                                    | 77,718.10     | 8.65%            |
| 05L  | PS             | Child Care Services                                | 9,664.12      | 1.08%            |
| Subtotal for : Public Services                     |                |  | 108,554.18    | 12.09%           |
| 21A  | AP             | General Program Administration                     | 141,194.57    | 15.72%           |
| Subtotal for : General Administration and Planning |                |  | 141,194.57    | 15.72%           |
| The Total For : WEYMOUTH                           |                |  | 898,033.08    | 100.00%          |



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Use of CDBG Funds by WORCESTER, MA  
 from 07-01-2009 to 06-30-2010

| Matrix Code   | Activity Group | Matrix Code Name                              | Disbursements       | Percent of Total |
|---|----------------|---|---------------------|------------------|
| 04  | AC             | Clearance and Demolition                      | 19,485.00           | 0.41%            |
| <b>Subtotal for : Acquisition</b>                         |                |   | <b>19,485.00</b>    | <b>0.41%</b>     |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits | 28,447.00           | 0.59%            |
| 18B   | ED             | ED Technical Assistance                       | 202,345.08          | 4.22%            |
| <b>Subtotal for : Economic Development</b>                |                |   | <b>230,792.08</b>   | <b>4.81%</b>     |
| 14B   | HR             | Rehab; Multi-Unit Residential                 | 1,374,380.73        | 28.63%           |
| 15  | HR             | Code Enforcement                              | 537,910.76          | 11.21%           |
| <b>Subtotal for : Housing</b>                             |                |   | <b>1,912,291.49</b> | <b>39.84%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)   | 822,995.16          | 17.15%           |
| 03D   | PI             | Youth Centers                                 | 10,000.00           | 0.21%            |
| 03E   | PI             | Neighborhood Facilities                       | 42,200.69           | 0.88%            |
| 03F   | PI             | Parks, Recreational Facilities                | 167,719.47          | 3.49%            |
| 03P   | PI             | Health Facilities                             | 20,000.00           | 0.42%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |   | <b>1,062,915.32</b> | <b>22.14%</b>    |
| 05  | PS             | Public Services (General)                     | 609,206.55          | 12.69%           |
| 05D   | PS             | Youth Services                                | 30,805.00           | 0.64%            |
| 05H   | PS             | Employment Training                           | 7,012.49            | 0.15%            |
| 05M   | PS             | Health Services                               | 21,393.30           | 0.45%            |
| <b>Subtotal for : Public Services</b>                     |                |   | <b>668,417.34</b>   | <b>13.93%</b>    |
| 21A   | AP             | General Program Administration                | 906,060.21          | 18.88%           |
| <b>Subtotal for : General Administration and Planning</b> |                |   | <b>906,060.21</b>   | <b>18.88%</b>    |
| <b>The Total For : WORCESTER</b>                          |                |   | <b>4,799,961.44</b> | <b>100.00%</b>   |



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U.S. Department of Housing and Urban Development  
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Use of CDBG Funds by YARMOUTH, MA  
from 07-01-2009 to 06-30-2010

| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A  | HR             | Rehab; Single-Unit Residential              | 21,734.25     | 12.29%           |
| 14B  | HR             | Rehab; Multi-Unit Residential               | 71,711.36     | 40.54%           |
| Subtotal for : Housing                             |                |   | 93,445.61     | 52.83%           |
| 03   | PI             | Public Facilities and Improvement (General) | 38,185.00     | 21.59%           |
| Subtotal for : Public Facilities and Improvements  |                |   | 38,185.00     | 21.59%           |
| 05A  | PS             | Senior Services                             | 20,250.00     | 11.45%           |
| 05M  | PS             | Health Services                             | 981.00        | 0.55%            |
| Subtotal for : Public Services                     |                |   | 21,231.00     | 12.00%           |
| 21A  | AP             | General Program Administration              | 24,011.53     | 13.58%           |
| Subtotal for : General Administration and Planning |                |   | 24,011.53     | 13.58%           |
| The Total For : YARMOUTH                           |                |   | 176,873.14    | 100.00%          |