



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

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Use of CDBG Funds by ANNAPOLIS,MD  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	206,939.00	52.91%
Subtotal for : Housing			206,939.00	52.91%
03	PI	Public Facilities and Improvement (General)	65,421.44	16.73%
Subtotal for : Public Facilities and Improvements			65,421.44	16.73%
05	PS	Public Services (General)	78,440.00	20.06%
Subtotal for : Public Services			78,440.00	20.06%
21A	AP	General Program Administration	40,301.24	10.30%
Subtotal for : General Administration and Planning			40,301.24	10.30%
The Total For : ANNAPOLIS			391,101.68	100.00%



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Use of CDBG Funds by ANNE ARUNDEL COUNTY, MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,048.82	0.34%
Subtotal for : Acquisition			8,048.82	0.34%
13	HR	Direct Homeownership Assistance	250,000.00	10.60%
14A	HR	Rehab; Single-Unit Residential	551,109.84	23.37%
14G	HR	Acquisition for Rehabilitation	64,521.19	2.74%
14H	HR	Rehabilitation Administration	400,820.40	16.99%
Subtotal for : Housing			1,266,451.43	53.70%
03	PI	Public Facilities and Improvement (General)	68,656.00	2.91%
16B	PI	Non-Residential Historic Preservation	28,205.97	1.20%
Subtotal for : Public Facilities and Improvements			96,861.97	4.11%
05	PS	Public Services (General)	90,920.35	3.86%
05A	PS	Senior Services	55,803.23	2.37%
05D	PS	Youth Services	158,339.40	6.71%
05E	PS	Transportation Services	31,900.00	1.35%
05H	PS	Employment Training	24,423.80	1.04%
05L	PS	Child Care Services	54,435.94	2.31%
05Q	PS	Subsistence Payment	29,001.63	1.23%
Subtotal for : Public Services			444,824.35	18.86%
21A	AP	General Program Administration	542,305.47	22.99%
Subtotal for : General Administration and Planning			542,305.47	22.99%
The Total For : ANNE ARUNDEL COUNTY			2,358,492.04	100.00%



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Use of CDBG Funds by BALTIMORE, MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,339,671.37	13.85%
08	AC	Relocation	181,768.61	0.75%
<b>Subtotal for : Acquisition</b>			<b>3,521,439.98</b>	<b>14.60%</b>
18A	ED	ED Direct Financial Assistance to For-Profits	18,313.62	0.08%
18B	ED	ED Technical Assistance	28,983.37	0.12%
18C	ED	Micro-Enterprise Assistance	69,096.28	0.29%
<b>Subtotal for : Economic Development</b>			<b>116,393.27</b>	<b>0.48%</b>
12	HR	Construction of Housing	69,906.55	0.29%
13	HR	Direct Homeownership Assistance	587,931.88	2.44%
14A	HR	Rehab; Single-Unit Residential	1,705,381.67	7.07%
14B	HR	Rehab; Multi-Unit Residential	36,984.24	0.15%
14C	HR	Public Housing Modernization	577,069.71	2.39%
14G	HR	Acquisition for Rehabilitation	550,139.96	2.28%
14H	HR	Rehabilitation Administration	1,204,337.15	4.99%
14I	HR	Lead-Based/Lead Hazard Test/Abate	165,087.08	0.68%
15	HR	Code Enforcement	951,504.65	3.94%
<b>Subtotal for : Housing</b>			<b>5,848,342.89</b>	<b>24.25%</b>
03	PI	Public Facilities and Improvement (General)	155,965.52	0.65%
03C	PI	Homeless Facilities (not operating costs)	258,969.90	1.07%
03F	PI	Parks, Recreational Facilities	44,408.35	0.18%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>459,343.77</b>	<b>1.90%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	111,715.45	0.46%
05	PS	Public Services (General)	2,006,769.31	8.32%
05A	PS	Senior Services	425,088.35	1.76%
05B	PS	Handicapped Services	34,600.00	0.14%
05C	PS	Legal Services	180,322.74	0.75%
05D	PS	Youth Services	488,512.76	2.03%
05H	PS	Employment Training	406,339.50	1.68%
05I	PS	Crime Awareness	101,506.67	0.42%
05L	PS	Child Care Services	1,004,466.23	4.16%
05M	PS	Health Services	22,808.63	0.09%
05Q	PS	Subsistence Payment	107,455.70	0.45%
05U	PS	Housing Counseling	32,277.08	0.13%
<b>Subtotal for : Public Services</b>			<b>4,921,862.42</b>	<b>20.41%</b>
20	AP	Planning	1,513,337.64	6.27%
21A	AP	General Program Administration	2,408,979.97	9.99%
21B	AP	Indirect Costs	200,000.00	0.83%
21C	AP	Public Information	172,926.83	0.72%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	99,924.75	0.41%
<b>Subtotal for : General Administration and Planning</b>			<b>4,395,169.19</b>	<b>18.22%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	18,776.68	0.08%
<b>Subtotal for : Other</b>			<b>18,776.68</b>	<b>0.08%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	4,838,872.47	20.06%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>4,838,872.47</b>	<b>20.06%</b>



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The Total For : BALTIMORE

24,120,200.67

100.00%

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Use of CDBG Funds by BALTIMORE COUNTY, MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	3,500.00	0.08%
13	HR	Direct Homeownership Assistance	155,040.16	3.70%
14A	HR	Rehab; Single-Unit Residential	1,352,104.15	32.30%
14B	HR	Rehab; Multi-Unit Residential	16,733.00	0.40%
14H	HR	Rehabilitation Administration	739,885.07	17.68%
<b>Subtotal for : Housing</b>			<b>2,267,262.38</b>	<b>54.17%</b>
03	PI	Public Facilities and Improvement (General)	4,311.25	0.10%
03B	PI	Handicapped Centers	13,429.48	0.32%
03C	PI	Homeless Facilities (not operating costs)	117,917.02	2.82%
03M	PI	Child Care Centers	18,000.00	0.43%
16B	PI	Non-Residential Historic Preservation	36,460.53	0.87%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>190,118.28</b>	<b>4.54%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	469,352.08	11.21%
05	PS	Public Services (General)	207,155.23	4.95%
05B	PS	Handicapped Services	50,000.00	1.19%
05D	PS	Youth Services	45,000.00	1.08%
05F	PS	Substance Abuse Services	33,772.41	0.81%
05G	PS	Battered and Abused Spouses	77,238.59	1.85%
<b>Subtotal for : Public Services</b>			<b>882,518.31</b>	<b>21.08%</b>
20	AP	Planning	40,000.00	0.96%
21A	AP	General Program Administration	729,403.16	17.43%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	76,373.23	1.82%
<b>Subtotal for : General Administration and Planning</b>			<b>845,776.39</b>	<b>20.21%</b>
<b>The Total For : BALTIMORE COUNTY</b>			<b>4,185,675.36</b>	<b>100.00%</b>



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Use of CDBG Funds by BOWIE,MD  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	121,147.95	100.00%
Subtotal for : Public Facilities and Improvements			121,147.95	100.00%
The Total For : BOWIE			121,147.95	100.00%



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Use of CDBG Funds by CUMBERLAND,MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	13,801.86	1.37%
Subtotal for : Economic Development			13,801.86	1.37%
13	HR	Direct Homeownership Assistance	30,974.22	3.08%
14A	HR	Rehab; Single-Unit Residential	277,452.58	27.61%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	4,834.50	0.48%
14F	HR	Energy Efficiency Improvements	8,250.00	0.82%
14H	HR	Rehabilitation Administration	23,862.46	2.38%
Subtotal for : Housing			345,373.76	34.37%
03	PI	Public Facilities and Improvement (General)	60,110.60	5.98%
03K	PI	Street Improvements	85,495.78	8.51%
03L	PI	Sidewalks	26,155.90	2.60%
03N	PI	Tree Planting	6,612.60	0.66%
Subtotal for : Public Facilities and Improvements			178,374.88	17.75%
05	PS	Public Services (General)	6,425.34	0.64%
05B	PS	Handicapped Services	14,126.00	1.41%
05D	PS	Youth Services	37,175.73	3.70%
05E	PS	Transportation Services	4,200.00	0.42%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	42,823.28	4.26%
05M	PS	Health Services	32,956.64	3.28%
05Q	PS	Subsistence Payment	23,894.94	2.38%
Subtotal for : Public Services			161,601.93	16.08%
21A	AP	General Program Administration	226,030.13	22.50%
Subtotal for : General Administration and Planning			226,030.13	22.50%
19F	VV	Planned Repayment of Section 108 Loan Principal	79,551.92	7.92%
Subtotal for : Repayment of Section 108 Loans			79,551.92	7.92%
The Total For : CUMBERLAND			1,004,734.48	100.00%



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Use of CDBG Funds by FREDERICK,MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	50,000.00	6.20%
Subtotal for : Acquisition			50,000.00	6.20%
13	HR	Direct Homeownership Assistance	144,725.97	17.94%
14A	HR	Rehab; Single-Unit Residential	152,934.37	18.95%
14G	HR	Acquisition for Rehabilitation	119,403.04	14.80%
14H	HR	Rehabilitation Administration	93,006.63	11.53%
Subtotal for : Housing			510,070.01	63.22%
03	PI	Public Facilities and Improvement (General)	34,390.00	4.26%
03C	PI	Homeless Facilities (not operating costs)	81,700.00	10.13%
Subtotal for : Public Facilities and Improvements			116,090.00	14.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	48,100.63	5.96%
Subtotal for : Public Services			48,100.63	5.96%
21A	AP	General Program Administration	74,009.18	9.17%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,560.77	1.06%
Subtotal for : General Administration and Planning			82,569.95	10.23%
The Total For : FREDERICK			806,830.59	100.00%



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Use of CDBG Funds by GAITHERSBURG,MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,489.00	19.65%
Subtotal for : Acquisition			50,489.00	19.65%
03A	PI	Senior Centers	24,203.00	9.42%
03C	PI	Homeless Facilities (not operating costs)	22,900.00	8.91%
03E	PI	Neighborhood Facilities	34,405.65	13.39%
Subtotal for : Public Facilities and Improvements			81,508.65	31.72%
05A	PS	Senior Services	26,350.50	10.25%
05D	PS	Youth Services	15,909.19	6.19%
05M	PS	Health Services	10,000.00	3.89%
05Q	PS	Subsistence Payment	1,089.00	0.42%
Subtotal for : Public Services			53,348.69	20.76%
21A	AP	General Program Administration	71,637.69	27.88%
Subtotal for : General Administration and Planning			71,637.69	27.88%
The Total For : GAITHERSBURG			256,984.03	100.00%



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Use of CDBG Funds by HAGERSTOWN,MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	11,247.21	0.73%
<b>Subtotal for : Economic Development</b>			<b>11,247.21</b>	<b>0.73%</b>
12	HR	Construction of Housing	615.20	0.04%
13	HR	Direct Homeownership Assistance	45,700.01	2.95%
14A	HR	Rehab; Single-Unit Residential	155,776.78	10.06%
14B	HR	Rehab; Multi-Unit Residential	313,391.92	20.24%
14G	HR	Acquisition for Rehabilitation	158,626.38	10.25%
14H	HR	Rehabilitation Administration	81,651.10	5.27%
<b>Subtotal for : Housing</b>			<b>755,761.39</b>	<b>48.82%</b>
03	PI	Public Facilities and Improvement (General)	9,922.00	0.64%
03F	PI	Parks, Recreational Facilities	394.49	0.03%
03G	PI	Parking Facilities	7,751.10	0.50%
03I	PI	Flood Drainage Improvements	10,294.00	0.66%
03K	PI	Street Improvements	162,278.44	10.48%
03L	PI	Sidewalks	34,653.82	2.24%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>225,293.85</b>	<b>14.55%</b>
05	PS	Public Services (General)	58,136.25	3.76%
05A	PS	Senior Services	69,958.59	4.52%
05D	PS	Youth Services	20,108.43	1.30%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	35,837.87	2.31%
05M	PS	Health Services	31,006.41	2.00%
<b>Subtotal for : Public Services</b>			<b>215,047.55</b>	<b>13.89%</b>
21A	AP	General Program Administration	311,532.56	20.12%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	29,253.21	1.89%
<b>Subtotal for : General Administration and Planning</b>			<b>340,785.77</b>	<b>22.01%</b>
<b>The Total For : HAGERSTOWN</b>			<b>1,548,135.77</b>	<b>100.00%</b>



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Use of CDBG Funds by HARFORD COUNTY, MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	127,980.50	8.42%
14H	HR	Rehabilitation Administration	20,214.70	1.33%
<b>Subtotal for : Housing</b>			<b>148,195.20</b>	<b>9.74%</b>
03	PI	Public Facilities and Improvement (General)	295,378.50	19.42%
03F	PI	Parks, Recreational Facilities	180,404.00	11.86%
03J	PI	Water/Sewer Improvements	50,532.00	3.32%
03K	PI	Street Improvements	131,533.46	8.65%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>657,847.96</b>	<b>43.26%</b>
05	PS	Public Services (General)	213,888.00	14.06%
<b>Subtotal for : Public Services</b>			<b>213,888.00</b>	<b>14.06%</b>
21A	AP	General Program Administration	274,611.04	18.06%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,932.69	1.71%
<b>Subtotal for : General Administration and Planning</b>			<b>300,543.73</b>	<b>19.76%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	200,272.00	13.17%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>200,272.00</b>	<b>13.17%</b>
<b>The Total For : HARFORD COUNTY</b>			<b>1,520,746.89</b>	<b>100.00%</b>



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Use of CDBG Funds by HOWARD COUNTY, MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	85,000.00	7.79%
08	AC	Relocation	300.00	0.03%
Subtotal for : Acquisition			85,300.00	7.82%
14A	HR	Rehab; Single-Unit Residential	211,995.84	19.44%
14C	HR	Public Housing Modernization	163,000.00	14.95%
Subtotal for : Housing			374,995.84	34.38%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,077.94	0.37%
05	PS	Public Services (General)	158,321.52	14.52%
05B	PS	Handicapped Services	1,417.09	0.13%
05G	PS	Battered and Abused Spouses	15,525.00	1.42%
05H	PS	Employment Training	275,059.12	25.22%
05L	PS	Child Care Services	25,780.00	2.36%
Subtotal for : Public Services			480,180.67	44.03%
21A	AP	General Program Administration	150,178.96	13.77%
Subtotal for : General Administration and Planning			150,178.96	13.77%
The Total For : HOWARD COUNTY			1,090,655.47	100.00%



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Use of CDBG Funds by MARYLAND  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	773,520.89	9.60%
08	AC	Relocation	57,441.50	0.71%
<b>Subtotal for : Acquisition</b>			<b>830,962.39</b>	<b>10.31%</b>
17A	ED	CI Land Acquisition/Disposition	733,788.53	9.10%
17B	ED	CI Infrastructure Development	33,100.00	0.41%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	710,000.00	8.81%
18C	ED	Micro-Enterprise Assistance	103,500.00	1.28%
<b>Subtotal for : Economic Development</b>			<b>1,580,388.53</b>	<b>19.61%</b>
12	HR	Construction of Housing	714,950.42	8.87%
13	HR	Direct Homeownership Assistance	200,000.00	2.48%
14A	HR	Rehab; Single-Unit Residential	977,947.29	12.13%
14C	HR	Public Housing Modernization	212,999.44	2.64%
14G	HR	Acquisition for Rehabilitation	500,000.00	6.20%
<b>Subtotal for : Housing</b>			<b>2,605,897.15</b>	<b>32.33%</b>
03I	PI	Flood Drainage Improvements	150,693.03	1.87%
03J	PI	Water/Sewer Improvements	1,058,134.75	13.13%
03K	PI	Street Improvements	393,000.00	4.88%
03L	PI	Sidewalks	156,801.32	1.95%
03M	PI	Child Care Centers	19,438.36	0.24%
03P	PI	Health Facilities	627,999.81	7.79%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,406,067.27</b>	<b>29.85%</b>
05D	PS	Youth Services	60,000.00	0.74%
05U	PS	Housing Counseling	22,677.88	0.28%
<b>Subtotal for : Public Services</b>			<b>82,677.88</b>	<b>1.03%</b>
20	AP	Planning	313,257.69	3.89%
20A	AP	State Planning ONLY	28,000.00	0.35%
21A	AP	General Program Administration	146,653.63	1.82%
21J	AP	State Administration	67,045.87	0.83%
<b>Subtotal for : General Administration and Planning</b>			<b>554,957.19</b>	<b>6.88%</b>
<b>The Total For : MARYLAND</b>			<b>8,060,950.41</b>	<b>100.00%</b>



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Use of CDBG Funds by MONTGOMERY COUNTY, MD  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	617,883.00	9.92%
Subtotal for : Acquisition			617,883.00	9.92%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	235,000.00	3.77%
Subtotal for : Economic Development			235,000.00	3.77%
14A	HR	Rehab; Single-Unit Residential	528,541.00	8.48%
14B	HR	Rehab; Multi-Unit Residential	718,856.00	11.54%
14C	HR	Public Housing Modernization	324,127.00	5.20%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	47,485.00	0.76%
14G	HR	Acquisition for Rehabilitation	91,185.00	1.46%
14H	HR	Rehabilitation Administration	409,780.00	6.58%
Subtotal for : Housing			2,119,974.00	34.02%
03	PI	Public Facilities and Improvement (General)	848,538.00	13.62%
03E	PI	Neighborhood Facilities	36,306.00	0.58%
03K	PI	Street Improvements	90,039.00	1.44%
03L	PI	Sidewalks	412,305.00	6.62%
Subtotal for : Public Facilities and Improvements			1,387,188.00	22.26%
05	PS	Public Services (General)	134,972.00	2.17%
05A	PS	Senior Services	35,728.00	0.57%
05B	PS	Handicapped Services	628.00	0.01%
05C	PS	Legal Services	80,000.00	1.28%
05D	PS	Youth Services	331,046.00	5.31%
05H	PS	Employment Training	28,342.00	0.45%
05M	PS	Health Services	120,374.00	1.93%
05Q	PS	Subsistence Payment	11,960.00	0.19%
Subtotal for : Public Services			743,050.00	11.92%
20	AP	Planning	63,578.00	1.02%
21A	AP	General Program Administration	1,065,000.00	17.09%
Subtotal for : General Administration and Planning			1,128,578.00	18.11%
The Total For : MONTGOMERY COUNTY			6,231,673.00	100.00%



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Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	55,290.14	0.80%
18A	ED	ED Direct Financial Assistance to For-Profits	131,027.86	1.89%
18B	ED	ED Technical Assistance	103,873.78	1.50%
18C	ED	Micro-Enterprise Assistance	375,673.17	5.41%
<b>Subtotal for : Economic Development</b>			<b>665,864.95</b>	<b>9.59%</b>
14A	HR	Rehab; Single-Unit Residential	365,891.54	5.27%
14B	HR	Rehab; Multi-Unit Residential	97,676.07	1.41%
14C	HR	Public Housing Modernization	363,341.76	5.23%
14G	HR	Acquisition for Rehabilitation	31,809.30	0.46%
14H	HR	Rehabilitation Administration	780,299.02	11.24%
15	HR	Code Enforcement	99,964.00	1.44%
<b>Subtotal for : Housing</b>			<b>1,738,981.69</b>	<b>25.05%</b>
03	PI	Public Facilities and Improvement (General)	807,293.36	11.63%
03B	PI	Handicapped Centers	288,185.00	4.15%
03C	PI	Homeless Facilities (not operating costs)	20,722.72	0.30%
03E	PI	Neighborhood Facilities	202,701.00	2.92%
03J	PI	Water/Sewer Improvements	90,660.00	1.31%
03K	PI	Street Improvements	654,426.62	9.43%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,063,988.70</b>	<b>29.73%</b>
05	PS	Public Services (General)	277,929.26	4.00%
05A	PS	Senior Services	92,625.67	1.33%
05B	PS	Handicapped Services	98,494.90	1.42%
05D	PS	Youth Services	174,384.22	2.51%
05E	PS	Transportation Services	20,000.00	0.29%
05F	PS	Substance Abuse Services	47,500.00	0.68%
05G	PS	Battered and Abused Spouses	20,000.00	0.29%
05H	PS	Employment Training	102,748.93	1.48%
05M	PS	Health Services	121,515.07	1.75%
05N	PS	Abused and Neglected Children	15,000.00	0.22%
05Q	PS	Subsistence Payment	8,860.52	0.13%
05U	PS	Housing Counseling	260,291.65	3.75%
<b>Subtotal for : Public Services</b>			<b>1,239,350.22</b>	<b>17.85%</b>
20	AP	Planning	109,237.33	1.57%
21A	AP	General Program Administration	1,079,765.51	15.56%
<b>Subtotal for : General Administration and Planning</b>			<b>1,189,002.84</b>	<b>17.13%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	44,260.43	0.64%
<b>Subtotal for : Other</b>			<b>44,260.43</b>	<b>0.64%</b>
<b>The Total For : PRINCE GEORGE'S COUNTY</b>			<b>6,941,448.83</b>	<b>100.00%</b>



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Use of CDBG Funds by SALISBURY,MD  
from 10-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	22,541.71	14.52%
Subtotal for : Acquisition			22,541.71	14.52%
18C	ED	Micro-Enterprise Assistance	6,683.82	4.31%
Subtotal for : Economic Development			6,683.82	4.31%
13	HR	Direct Homeownership Assistance	60,000.00	38.66%
Subtotal for : Housing			60,000.00	38.66%
05	PS	Public Services (General)	1,633.44	1.05%
05H	PS	Employment Training	3,724.56	2.40%
Subtotal for : Public Services			5,358.00	3.45%
21A	AP	General Program Administration	60,625.00	39.06%
Subtotal for : General Administration and Planning			60,625.00	39.06%
The Total For : SALISBURY			155,208.53	100.00%