



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

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Use of CDBG Funds by ANOKA COUNTY, MN
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	74,326.79	5.74%
04	AC	Clearance and Demolition	25,155.35	1.94%
Subtotal for : Acquisition			99,482.14	7.68%
18A	ED	ED Direct Financial Assistance to For-Profits	35,000.00	2.70%
Subtotal for : Economic Development			35,000.00	2.70%
14A	HR	Rehab; Single-Unit Residential	375,908.99	29.00%
14G	HR	Acquisition for Rehabilitation	345,506.61	26.66%
Subtotal for : Housing			721,415.60	55.66%
03	PI	Public Facilities and Improvement (General)	35,949.00	2.77%
03D	PI	Youth Centers	12,150.00	0.94%
Subtotal for : Public Facilities and Improvements			48,099.00	3.71%
05	PS	Public Services (General)	45,000.00	3.47%
05A	PS	Senior Services	59,482.00	4.59%
05D	PS	Youth Services	25,000.00	1.93%
05E	PS	Transportation Services	20,000.00	1.54%
05G	PS	Battered and Abused Spouses	17,576.13	1.36%
05M	PS	Health Services	39,607.50	3.06%
05O	PS	Mental Health Services	23,296.04	1.80%
Subtotal for : Public Services			229,961.67	17.74%
20	AP	Planning	13,283.14	1.02%
21A	AP	General Program Administration	148,774.10	11.48%
Subtotal for : General Administration and Planning			162,057.24	12.50%
The Total For : ANOKA COUNTY			1,296,015.65	100.00%



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Use of CDBG Funds by BLOOMINGTON, MN
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	474,197.37	80.49%
14I	HR	Lead-Based/Lead Hazard Test/Abate	20,798.35	3.53%
Subtotal for : Housing			494,995.72	84.02%
05A	PS	Senior Services	20,000.00	3.39%
Subtotal for : Public Services			20,000.00	3.39%
21A	AP	General Program Administration	74,142.33	12.58%
Subtotal for : General Administration and Planning			74,142.33	12.58%
The Total For : BLOOMINGTON			589,138.05	100.00%



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Use of CDBG Funds by DAKOTA COUNTY, MN
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	58,350.00	2.61%
04	AC	Clearance and Demolition	117,997.80	5.28%
Subtotal for : Acquisition			176,347.80	7.89%
17A	ED	CI Land Acquisition/Disposition	553.73	0.02%
18C	ED	Micro-Enterprise Assistance	25,480.00	1.14%
Subtotal for : Economic Development			26,033.73	1.17%
13	HR	Direct Homeownership Assistance	25,171.67	1.13%
14A	HR	Rehab; Single-Unit Residential	1,178,829.08	52.77%
14B	HR	Rehab; Multi-Unit Residential	6,192.05	0.28%
14H	HR	Rehabilitation Administration	189,583.52	8.49%
Subtotal for : Housing			1,399,776.32	62.66%
03	PI	Public Facilities and Improvement (General)	71,871.49	3.22%
03A	PI	Senior Centers	9,471.00	0.42%
03D	PI	Youth Centers	9,779.00	0.44%
03K	PI	Street Improvements	72,800.00	3.26%
Subtotal for : Public Facilities and Improvements			163,921.49	7.34%
05	PS	Public Services (General)	7,908.87	0.35%
05A	PS	Senior Services	53,792.38	2.41%
05D	PS	Youth Services	103,496.96	4.63%
05E	PS	Transportation Services	6,923.20	0.31%
Subtotal for : Public Services			172,121.41	7.71%
20	AP	Planning	47,199.16	2.11%
21A	AP	General Program Administration	248,393.75	11.12%
Subtotal for : General Administration and Planning			295,592.91	13.23%
The Total For : DAKOTA COUNTY			2,233,793.66	100.00%



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Use of CDBG Funds by DULUTH, MN
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	193,409.34	6.91%
18B	ED	ED Technical Assistance	50,378.00	1.80%
18C	ED	Micro-Enterprise Assistance	19,604.31	0.70%
Subtotal for : Economic Development			263,391.65	9.41%
13	HR	Direct Homeownership Assistance	51,621.28	1.84%
14A	HR	Rehab; Single-Unit Residential	491,922.34	17.57%
14B	HR	Rehab; Multi-Unit Residential	231,225.20	8.26%
14F	HR	Energy Efficiency Improvements	276,532.27	9.88%
14H	HR	Rehabilitation Administration	453,077.92	16.18%
Subtotal for : Housing			1,504,379.01	53.73%
03K	PI	Street Improvements	14,200.00	0.51%
Subtotal for : Public Facilities and Improvements			14,200.00	0.51%
05	PS	Public Services (General)	146,281.00	5.22%
05D	PS	Youth Services	93,610.00	3.34%
05G	PS	Battered and Abused Spouses	31,200.00	1.11%
05K	PS	Tenant/Landlord Counseling	20,480.00	0.73%
05M	PS	Health Services	66,260.00	2.37%
05N	PS	Abused and Neglected Children	22,430.00	0.80%
05Q	PS	Subsistence Payment	56,291.43	2.01%
Subtotal for : Public Services			436,552.43	15.59%
20	AP	Planning	195,607.90	6.99%
21A	AP	General Program Administration	335,374.85	11.98%
Subtotal for : General Administration and Planning			530,982.75	18.96%
19F	VV	Planned Repayment of Section 108 Loan Principal	50,500.00	1.80%
Subtotal for : Repayment of Section 108 Loans			50,500.00	1.80%
The Total For : DULUTH			2,800,005.84	100.00%



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Use of CDBG Funds by EDEN PRAIRIE, MN
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	100,000.00	28.49%
14A	HR	Rehab; Single-Unit Residential	56,375.80	16.06%
Subtotal for : Housing			156,375.80	44.55%
03E	PI	Neighborhood Facilities	100,000.00	28.49%
Subtotal for : Public Facilities and Improvements			100,000.00	28.49%
05A	PS	Senior Services	8,000.00	2.28%
05E	PS	Transportation Services	11,787.26	3.36%
05K	PS	Tenant/Landlord Counseling	5,000.00	1.42%
05L	PS	Child Care Services	10,000.00	2.85%
05Q	PS	Subsistence Payment	25,000.00	7.12%
Subtotal for : Public Services			59,787.26	17.03%
21A	AP	General Program Administration	32,290.81	9.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,595.00	0.74%
Subtotal for : General Administration and Planning			34,885.81	9.94%
The Total For : EDEN PRAIRIE			351,048.87	100.00%



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Use of CDBG Funds by HENNEPIN COUNTY, MN
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	568,738.74	20.51%
Subtotal for : Acquisition			568,738.74	20.51%
14A	HR	Rehab; Single-Unit Residential	928,282.28	33.48%
14B	HR	Rehab; Multi-Unit Residential	21,200.00	0.76%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	22,000.00	0.79%
14G	HR	Acquisition for Rehabilitation	139,537.54	5.03%
14H	HR	Rehabilitation Administration	84,989.69	3.07%
15	HR	Code Enforcement	139,628.16	5.04%
Subtotal for : Housing			1,335,637.67	48.17%
03	PI	Public Facilities and Improvement (General)	15,000.00	0.54%
03F	PI	Parks, Recreational Facilities	100,000.00	3.61%
Subtotal for : Public Facilities and Improvements			115,000.00	4.15%
05	PS	Public Services (General)	118,563.00	4.28%
05A	PS	Senior Services	93,131.23	3.36%
05D	PS	Youth Services	74,817.49	2.70%
05E	PS	Transportation Services	58,520.00	2.11%
05G	PS	Battered and Abused Spouses	8,525.00	0.31%
05H	PS	Employment Training	19,450.00	0.70%
05K	PS	Tenant/Landlord Counseling	25,558.01	0.92%
Subtotal for : Public Services			398,564.73	14.38%
21A	AP	General Program Administration	354,569.05	12.79%
Subtotal for : General Administration and Planning			354,569.05	12.79%
The Total For : HENNEPIN COUNTY			2,772,510.19	100.00%



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Use of CDBG Funds by MINNEAPOLIS, MN
 from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,666,682.01	33.60%
04	AC	Clearance and Demolition	1,919,948.88	13.82%
Subtotal for : Acquisition			6,586,630.89	47.42%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	741,029.09	5.34%
17B	ED	CI Infrastructure Development	106,409.38	0.77%
17D	ED	Other Commercial/Industrial Improvements	449,999.40	3.24%
18A	ED	ED Direct Financial Assistance to For-Profits	313,111.70	2.25%
Subtotal for : Economic Development			1,610,549.57	11.60%
14A	HR	Rehab; Single-Unit Residential	159,597.36	1.15%
14B	HR	Rehab; Multi-Unit Residential	1,439,154.22	10.36%
14C	HR	Public Housing Modernization	53,306.47	0.38%
14G	HR	Acquisition for Rehabilitation	569,119.76	4.10%
14H	HR	Rehabilitation Administration	808,076.73	5.82%
14I	HR	Lead-Based/Lead Hazard Test/Abate	26,456.33	0.19%
Subtotal for : Housing			3,055,710.87	22.00%
16B	PI	Non-Residential Historic Preservation	10,286.29	0.07%
Subtotal for : Public Facilities and Improvements			10,286.29	0.07%
05	PS	Public Services (General)	33,466.55	0.24%
05A	PS	Senior Services	111,514.32	0.80%
05D	PS	Youth Services	308,678.34	2.22%
05H	PS	Employment Training	70,790.49	0.51%
05K	PS	Tenant/Landlord Counseling	45,653.44	0.33%
05M	PS	Health Services	202,543.70	1.46%
05U	PS	Housing Counseling	26,705.97	0.19%
Subtotal for : Public Services			799,352.81	5.76%
20	AP	Planning	172,317.83	1.24%
21A	AP	General Program Administration	1,150,172.38	8.28%
21C	AP	Public Information	231,562.52	1.67%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	273,122.37	1.97%
Subtotal for : General Administration and Planning			1,827,175.10	13.15%
The Total For : MINNEAPOLIS			13,889,705.53	100.00%



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Use of CDBG Funds by MINNESOTA
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	302,804.00	1.69%
04	AC	Clearance and Demolition	10,020.00	0.06%
Subtotal for : Acquisition			312,824.00	1.74%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,983,995.15	11.06%
18A	ED	ED Direct Financial Assistance to For-Profits	2,654,790.14	14.80%
Subtotal for : Economic Development			4,638,785.29	25.85%
12	HR	Construction of Housing	450,000.00	2.51%
13	HR	Direct Homeownership Assistance	38,050.00	0.21%
14A	HR	Rehab; Single-Unit Residential	8,682,111.63	48.39%
14B	HR	Rehab; Multi-Unit Residential	393,763.00	2.19%
Subtotal for : Housing			9,563,924.63	53.30%
03	PI	Public Facilities and Improvement (General)	56,550.00	0.32%
03J	PI	Water/Sewer Improvements	1,334,283.39	7.44%
03K	PI	Street Improvements	23,266.00	0.13%
Subtotal for : Public Facilities and Improvements			1,414,099.39	7.88%
21A	AP	General Program Administration	2,026,285.01	11.29%
Subtotal for : General Administration and Planning			2,026,285.01	11.29%
The Total For : MINNESOTA			17,955,918.32	100.07%



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Use of CDBG Funds by MINNETONKA, MN
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	230,492.02	82.89%
Subtotal for : Housing			230,492.02	82.89%
05	PS	Public Services (General)	26,578.01	9.56%
05A	PS	Senior Services	2,000.00	0.72%
Subtotal for : Public Services			28,578.01	10.28%
21A	AP	General Program Administration	17,121.04	6.16%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,866.00	0.67%
Subtotal for : General Administration and Planning			18,987.04	6.83%
The Total For : MINNETONKA			278,057.07	100.00%



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Use of CDBG Funds by MOORHEAD, MN
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	482.00	0.09%
04	AC	Clearance and Demolition	37,488.33	7.34%
Subtotal for : Acquisition			37,970.33	7.43%
14A	HR	Rehab; Single-Unit Residential	350,806.75	68.69%
Subtotal for : Housing			350,806.75	68.69%
05D	PS	Youth Services	7,500.00	1.47%
05K	PS	Tenant/Landlord Counseling	18,320.00	3.59%
05L	PS	Child Care Services	29,396.64	5.76%
05U	PS	Housing Counseling	12,751.00	2.50%
Subtotal for : Public Services			67,967.64	13.31%
21A	AP	General Program Administration	53,971.33	10.57%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5.12	0.00%
Subtotal for : General Administration and Planning			53,976.45	10.57%
The Total For : MOORHEAD			510,721.17	100.00%



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Use of CDBG Funds by PLYMOUTH, MN
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	187,119.97	51.48%
14A	HR	Rehab; Single-Unit Residential	93,554.25	25.74%
14B	HR	Rehab; Multi-Unit Residential	15,000.00	4.13%
Subtotal for : Housing			295,674.22	81.34%
05	PS	Public Services (General)	17,000.00	4.68%
05A	PS	Senior Services	3,500.00	0.96%
05D	PS	Youth Services	13,500.00	3.71%
05K	PS	Tenant/Landlord Counseling	8,000.00	2.20%
Subtotal for : Public Services			42,000.00	11.55%
21A	AP	General Program Administration	23,807.66	6.55%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,000.00	0.55%
Subtotal for : General Administration and Planning			25,807.66	7.10%
The Total For : PLYMOUTH			363,481.88	100.00%



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Use of CDBG Funds by RAMSEY COUNTY, MN
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	61,333.00	3.64%
Subtotal for : Acquisition			61,333.00	3.64%
14A	HR	Rehab; Single-Unit Residential	878,583.44	52.20%
14B	HR	Rehab; Multi-Unit Residential	400,000.00	23.76%
Subtotal for : Housing			1,278,583.44	75.96%
03E	PI	Neighborhood Facilities	61,568.00	3.66%
Subtotal for : Public Facilities and Improvements			61,568.00	3.66%
05	PS	Public Services (General)	43,596.09	2.59%
05H	PS	Employment Training	34,630.00	2.06%
05K	PS	Tenant/Landlord Counseling	20,000.00	1.19%
Subtotal for : Public Services			98,226.09	5.84%
21A	AP	General Program Administration	183,447.83	10.90%
Subtotal for : General Administration and Planning			183,447.83	10.90%
The Total For : RAMSEY COUNTY			1,683,158.36	100.00%



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Use of CDBG Funds by ROCHESTER, MN
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	12,538.00	2.47%
Subtotal for : Acquisition			12,538.00	2.47%
14A	HR	Rehab; Single-Unit Residential	248,634.00	48.91%
14B	HR	Rehab; Multi-Unit Residential	6,700.00	1.32%
Subtotal for : Housing			255,334.00	50.22%
03	PI	Public Facilities and Improvement (General)	17,600.00	3.46%
03A	PI	Senior Centers	3,929.00	0.77%
03B	PI	Handicapped Centers	55,396.00	10.90%
Subtotal for : Public Facilities and Improvements			76,925.00	15.13%
05	PS	Public Services (General)	2,900.00	0.57%
05A	PS	Senior Services	31,000.00	6.10%
05B	PS	Handicapped Services	6,863.00	1.35%
05D	PS	Youth Services	15,400.00	3.03%
05L	PS	Child Care Services	19,300.00	3.80%
Subtotal for : Public Services			75,463.00	14.84%
21A	AP	General Program Administration	88,130.77	17.34%
Subtotal for : General Administration and Planning			88,130.77	17.34%
The Total For : ROCHESTER			508,390.77	100.00%



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Use of CDBG Funds by ST. CLOUD, MN
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	111,653.99	17.13%
Subtotal for : Acquisition			111,653.99	17.13%
14A	HR	Rehab; Single-Unit Residential	228,629.71	35.07%
Subtotal for : Housing			228,629.71	35.07%
03	PI	Public Facilities and Improvement (General)	39,289.74	6.03%
03D	PI	Youth Centers	126,609.66	19.42%
Subtotal for : Public Facilities and Improvements			165,899.40	25.45%
05	PS	Public Services (General)	33,500.00	5.14%
Subtotal for : Public Services			33,500.00	5.14%
20	AP	Planning	21,016.37	3.22%
21A	AP	General Program Administration	89,628.67	13.75%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,513.23	0.23%
Subtotal for : General Administration and Planning			112,158.27	17.21%
The Total For : ST. CLOUD			651,841.37	100.00%



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Use of CDBG Funds by ST. LOUIS COUNTY, MN
 from 01-01-2009 to 04-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	55,860.03	1.68%
04	AC	Clearance and Demolition	113,076.00	3.39%
Subtotal for : Acquisition			168,936.03	5.07%
18C	ED	Micro-Enterprise Assistance	60,000.00	1.80%
Subtotal for : Economic Development			60,000.00	1.80%
14A	HR	Rehab; Single-Unit Residential	624,818.84	18.74%
14B	HR	Rehab; Multi-Unit Residential	30,000.00	0.90%
14G	HR	Acquisition for Rehabilitation	305,000.00	9.15%
Subtotal for : Housing			959,818.84	28.78%
03	PI	Public Facilities and Improvement (General)	136,774.50	4.10%
03J	PI	Water/Sewer Improvements	1,089,935.05	32.69%
16B	PI	Non-Residential Historic Preservation	91,750.00	2.75%
Subtotal for : Public Facilities and Improvements			1,318,459.55	39.54%
05	PS	Public Services (General)	193,950.45	5.82%
05C	PS	Legal Services	43,500.00	1.30%
05D	PS	Youth Services	31,734.16	0.95%
05H	PS	Employment Training	50,331.00	1.51%
05U	PS	Housing Counseling	15,121.86	0.45%
Subtotal for : Public Services			334,637.47	10.04%
21A	AP	General Program Administration	492,661.52	14.77%
Subtotal for : General Administration and Planning			492,661.52	14.77%
The Total For : ST. LOUIS COUNTY			3,334,513.41	100.00%



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Use of CDBG Funds by ST. PAUL, MN
 from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,214,020.59	15.02%
02	AC	Disposition	148,356.47	1.84%
04	AC	Clearance and Demolition	503,814.43	6.23%
Subtotal for : Acquisition			1,866,191.49	23.09%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	137,705.98	1.70%
Subtotal for : Economic Development			137,705.98	1.70%
12	HR	Construction of Housing	81,701.55	1.01%
14A	HR	Rehab; Single-Unit Residential	2,138,901.39	26.46%
14G	HR	Acquisition for Rehabilitation	4,692.42	0.06%
14H	HR	Rehabilitation Administration	274,668.70	3.40%
14I	HR	Lead-Based/Lead Hazard Test/Abate	84,906.50	1.05%
Subtotal for : Housing			2,584,870.56	31.98%
03	PI	Public Facilities and Improvement (General)	24,235.35	0.30%
03F	PI	Parks, Recreational Facilities	393,224.09	4.86%
Subtotal for : Public Facilities and Improvements			417,459.44	5.16%
05	PS	Public Services (General)	266,256.47	3.29%
05A	PS	Senior Services	28,852.76	0.36%
05D	PS	Youth Services	55,517.29	0.69%
05G	PS	Battered and Abused Spouses	72,994.00	0.90%
05H	PS	Employment Training	410,000.00	5.07%
05I	PS	Crime Awareness	291,317.77	3.60%
05K	PS	Tenant/Landlord Counseling	5,455.00	0.07%
05M	PS	Health Services	293,700.00	3.63%
Subtotal for : Public Services			1,424,093.29	17.62%
20	AP	Planning	462,788.69	5.73%
21A	AP	General Program Administration	1,112,996.87	13.77%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	77,405.70	0.96%
Subtotal for : General Administration and Planning			1,653,191.26	20.45%
The Total For : ST. PAUL			8,083,512.02	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Use of CDBG Funds by WASHINGTON COUNTY, MN
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	351,929.73	41.72%
Subtotal for : Acquisition			351,929.73	41.72%
14A	HR	Rehab; Single-Unit Residential	161,244.64	19.12%
14B	HR	Rehab; Multi-Unit Residential	26,761.22	3.17%
14G	HR	Acquisition for Rehabilitation	40,753.25	4.83%
Subtotal for : Housing			228,759.11	27.12%
05	PS	Public Services (General)	114,276.57	13.55%
Subtotal for : Public Services			114,276.57	13.55%
21A	AP	General Program Administration	148,525.75	17.61%
Subtotal for : General Administration and Planning			148,525.75	17.61%
The Total For : WASHINGTON COUNTY			843,491.16	100.00%