



Office of Community Planning and Development
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Use of CDBG Funds by BLUE SPRINGS,MO
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	5,000.00	5.54%
Subtotal for : Housing			5,000.00	5.54%
03L	PI	Sidewalks	80,886.74	89.61%
Subtotal for : Public Facilities and Improvements			80,886.74	89.61%
21A	AP	General Program Administration	4,380.52	4.85%
Subtotal for : General Administration and Planning			4,380.52	4.85%
The Total For : BLUE SPRINGS			90,267.26	100.00%



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Use of CDBG Funds by COLUMBIA,MO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	28,515.93	2.94%
Subtotal for : Acquisition			28,515.93	2.94%
14A	HR	Rehab; Single-Unit Residential	110,966.54	11.45%
14H	HR	Rehabilitation Administration	120,587.53	12.44%
15	HR	Code Enforcement	34,526.26	3.56%
Subtotal for : Housing			266,080.33	27.46%
03	PI	Public Facilities and Improvement (General)	319,027.95	32.92%
03F	PI	Parks, Recreational Facilities	4,009.27	0.41%
03L	PI	Sidewalks	18,802.54	1.94%
03M	PI	Child Care Centers	166,936.74	17.23%
Subtotal for : Public Facilities and Improvements			508,776.50	52.50%
05	PS	Public Services (General)	19,349.76	2.00%
05D	PS	Youth Services	12,667.96	1.31%
Subtotal for : Public Services			32,017.72	3.30%
20	AP	Planning	49,592.28	5.12%
21A	AP	General Program Administration	84,097.42	8.68%
Subtotal for : General Administration and Planning			133,689.70	13.80%
The Total For : COLUMBIA			969,080.18	100.00%



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Use of CDBG Funds by FLORISSANT,MO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	3,500.00	1.36%
14A	HR	Rehab; Single-Unit Residential	96,407.65	37.53%
14H	HR	Rehabilitation Administration	11,111.20	4.33%
Subtotal for : Housing			111,018.85	43.22%
05B	PS	Handicapped Services	4,598.79	1.79%
05Q	PS	Subsistence Payment	46,948.84	18.28%
Subtotal for : Public Services			51,547.63	20.07%
20	AP	Planning	7,808.51	3.04%
21A	AP	General Program Administration	86,484.29	33.67%
Subtotal for : General Administration and Planning			94,292.80	36.71%
The Total For : FLORISSANT			256,859.28	100.00%



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Use of CDBG Funds by INDEPENDENCE,MO
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	17,571.22	2.73%
Subtotal for : Economic Development			17,571.22	2.73%
14A	HR	Rehab; Single-Unit Residential	194,302.72	30.15%
15	HR	Code Enforcement	70,000.00	10.86%
Subtotal for : Housing			264,302.72	41.01%
03	PI	Public Facilities and Improvement (General)	34,570.00	5.36%
03F	PI	Parks, Recreational Facilities	26,309.89	4.08%
03L	PI	Sidewalks	47,774.00	7.41%
Subtotal for : Public Facilities and Improvements			108,653.89	16.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,238.55	4.38%
05	PS	Public Services (General)	39,249.98	6.09%
05A	PS	Senior Services	27,550.78	4.27%
05B	PS	Handicapped Services	8,500.00	1.32%
05G	PS	Battered and Abused Spouses	4,750.00	0.74%
05H	PS	Employment Training	5,428.09	0.84%
05N	PS	Abused and Neglected Children	4,250.00	0.66%
Subtotal for : Public Services			117,967.40	18.30%
21A	AP	General Program Administration	135,970.23	21.10%
Subtotal for : General Administration and Planning			135,970.23	21.10%
The Total For : INDEPENDENCE			644,465.46	100.00%



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Use of CDBG Funds by JEFFERSON CITY,MO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	55,012.00	17.01%
Subtotal for : Acquisition			55,012.00	17.01%
14A	HR	Rehab; Single-Unit Residential	46,754.00	14.46%
15	HR	Code Enforcement	20,025.00	6.19%
Subtotal for : Housing			66,779.00	20.65%
03	PI	Public Facilities and Improvement (General)	86,776.00	26.84%
03E	PI	Neighborhood Facilities	25,127.00	7.77%
Subtotal for : Public Facilities and Improvements			111,903.00	34.61%
05V	PS	Neighborhood Cleanups	26,636.00	8.24%
Subtotal for : Public Services			26,636.00	8.24%
21A	AP	General Program Administration	63,000.00	19.48%
Subtotal for : General Administration and Planning			63,000.00	19.48%
The Total For : JEFFERSON CITY			323,330.00	100.00%



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Use of CDBG Funds by JEFFERSON COUNTY,MO
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	7,835.39	0.82%
Subtotal for : Economic Development			7,835.39	0.82%
14A	HR	Rehab; Single-Unit Residential	627,377.46	65.85%
Subtotal for : Housing			627,377.46	65.85%
03J	PI	Water/Sewer Improvements	179,615.48	18.85%
Subtotal for : Public Facilities and Improvements			179,615.48	18.85%
21A	AP	General Program Administration	137,839.82	14.47%
Subtotal for : General Administration and Planning			137,839.82	14.47%
The Total For : JEFFERSON COUNTY			952,668.15	100.00%



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Use of CDBG Funds by JOPLIN,MO
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	33,154.91	5.75%
18A	ED	ED Direct Financial Assistance to For-Profits	83,404.53	14.46%
Subtotal for : Economic Development			116,559.44	20.21%
12	HR	Construction of Housing	7,041.73	1.22%
13	HR	Direct Homeownership Assistance	7,774.50	1.35%
14A	HR	Rehab; Single-Unit Residential	267.03	0.05%
14B	HR	Rehab; Multi-Unit Residential	53,535.00	9.28%
14H	HR	Rehabilitation Administration	3,230.31	0.56%
Subtotal for : Housing			71,848.57	12.46%
03	PI	Public Facilities and Improvement (General)	481.90	0.08%
03G	PI	Parking Facilities	42,858.11	7.43%
03L	PI	Sidewalks	184,502.71	31.99%
03Q	PI	Abused and Neglected Children Facilities	118.96	0.02%
Subtotal for : Public Facilities and Improvements			227,961.68	39.52%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,850.00	0.49%
05	PS	Public Services (General)	15,922.77	2.76%
05D	PS	Youth Services	6,728.00	1.17%
05L	PS	Child Care Services	10,000.00	1.73%
05M	PS	Health Services	6,243.36	1.08%
Subtotal for : Public Services			41,744.13	7.24%
21A	AP	General Program Administration	116,214.46	20.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,500.00	0.43%
Subtotal for : General Administration and Planning			118,714.46	20.58%
The Total For : JOPLIN			576,828.28	100.00%



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Use of CDBG Funds by KANSAS CITY,MO
 from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	9,490.87	0.09%
02	AC	Disposition	33,480.82	0.33%
04A	AC	Cleanup of Contaminated Sites	241,670.00	2.35%
Subtotal for : Acquisition			284,641.69	2.76%
18B	ED	ED Technical Assistance	169,410.92	1.64%
18C	ED	Micro-Enterprise Assistance	554,828.40	5.39%
Subtotal for : Economic Development			724,239.32	7.03%
12	HR	Construction of Housing	201,624.00	1.96%
14A	HR	Rehab; Single-Unit Residential	3,295,484.22	31.99%
14B	HR	Rehab; Multi-Unit Residential	245,194.10	2.38%
15	HR	Code Enforcement	1,100,000.00	10.68%
Subtotal for : Housing			4,842,302.32	47.01%
03	PI	Public Facilities and Improvement (General)	423,060.00	4.11%
Subtotal for : Public Facilities and Improvements			423,060.00	4.11%
05	PS	Public Services (General)	529,628.44	5.14%
05A	PS	Senior Services	8.97	0.00%
05D	PS	Youth Services	116,549.23	1.13%
05I	PS	Crime Awareness	38,338.06	0.37%
05L	PS	Child Care Services	107,461.58	1.04%
05U	PS	Housing Counseling	350,864.48	3.41%
Subtotal for : Public Services			1,142,850.76	11.09%
20	AP	Planning	109,922.50	1.07%
21A	AP	General Program Administration	1,253,986.93	12.17%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	28,984.14	0.28%
Subtotal for : General Administration and Planning			1,392,893.57	13.52%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,491,248.25	14.48%
Subtotal for : Repayment of Section 108 Loans			1,491,248.25	14.48%
The Total For : KANSAS CITY			10,301,235.91	100.00%



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Use of CDBG Funds by LEE'S SUMMIT,MO
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	100,200.00	36.81%
14A	HR	Rehab; Single-Unit Residential	71,560.23	26.29%
14C	HR	Public Housing Modernization	12,800.00	4.70%
Subtotal for : Housing			184,560.23	67.80%
03	PI	Public Facilities and Improvement (General)	24,756.37	9.09%
03C	PI	Homeless Facilities (not operating costs)	11,937.35	4.39%
Subtotal for : Public Facilities and Improvements			36,693.72	13.48%
05	PS	Public Services (General)	24,000.00	8.82%
05A	PS	Senior Services	1,731.34	0.64%
05L	PS	Child Care Services	17,291.00	6.35%
05O	PS	Mental Health Services	7,113.50	2.61%
Subtotal for : Public Services			50,135.84	18.42%
20	AP	Planning	840.75	0.31%
Subtotal for : General Administration and Planning			840.75	0.31%
The Total For : LEE'S SUMMIT			272,230.54	100.00%



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Use of CDBG Funds by MISSOURI
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,150,294.77	4.68%
02	AC	Disposition	37,096.00	0.15%
04	AC	Clearance and Demolition	369,937.87	1.50%
08	AC	Relocation	160.00	0.00%
Subtotal for : Acquisition			1,557,488.64	6.33%
17B	ED	CI Infrastructure Development	1,998,148.51	8.12%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	69,469.80	0.28%
18A	ED	ED Direct Financial Assistance to For-Profits	4,773,770.04	19.41%
Subtotal for : Economic Development			6,841,388.35	27.82%
14A	HR	Rehab; Single-Unit Residential	474,054.03	1.93%
14B	HR	Rehab; Multi-Unit Residential	112,429.64	0.46%
Subtotal for : Housing			586,483.67	2.38%
03	PI	Public Facilities and Improvement (General)	1,388,176.76	5.64%
03A	PI	Senior Centers	331,535.96	1.35%
03C	PI	Homeless Facilities (not operating costs)	129,900.00	0.53%
03G	PI	Parking Facilities	327,188.11	1.33%
03I	PI	Flood Drainage Improvements	174,290.00	0.71%
03J	PI	Water/Sewer Improvements	8,526,260.55	34.67%
03K	PI	Street Improvements	2,497,639.98	10.16%
03L	PI	Sidewalks	229,086.00	0.93%
03M	PI	Child Care Centers	52,000.00	0.21%
03O	PI	Fire Station/Equipment	158,247.51	0.64%
Subtotal for : Public Facilities and Improvements			13,814,324.87	56.17%
05	PS	Public Services (General)	50,062.12	0.20%
05R	PS	Homeownership Assistance (not direct)	10,000.00	0.04%
Subtotal for : Public Services			60,062.12	0.24%
20	AP	Planning	3,000.62	0.01%
20A	AP	State Planning ONLY	85,750.00	0.35%
21A	AP	General Program Administration	692,786.09	2.82%
21J	AP	State Administration	631,876.77	2.57%
Subtotal for : General Administration and Planning			1,413,413.48	5.75%
19H	OT	State CDBG Technical Assistance to Grantees	320,396.78	1.30%
Subtotal for : Other			320,396.78	1.30%
The Total For : MISSOURI			24,593,557.91	100.00%



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Use of CDBG Funds by O'FALLON,MO
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	70,053.18	46.27%
Subtotal for : Housing			70,053.18	46.27%
03	PI	Public Facilities and Improvement (General)	9,165.27	6.05%
Subtotal for : Public Facilities and Improvements			9,165.27	6.05%
05	PS	Public Services (General)	14,496.36	9.57%
05A	PS	Senior Services	14,107.34	9.32%
Subtotal for : Public Services			28,603.70	18.89%
21A	AP	General Program Administration	43,593.41	28.79%
Subtotal for : General Administration and Planning			43,593.41	28.79%
The Total For : O'FALLON			151,415.56	100.00%



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Use of CDBG Funds by SPRINGFIELD,MO
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	68,807.74	3.08%
02	AC	Disposition	72,089.01	3.23%
04A	AC	Cleanup of Contaminated Sites	37,581.43	1.68%
Subtotal for : Acquisition			178,478.18	7.99%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	74,475.53	3.33%
18A	ED	ED Direct Financial Assistance to For-Profits	4,305.53	0.19%
18C	ED	Micro-Enterprise Assistance	233,020.85	10.43%
Subtotal for : Economic Development			311,801.91	13.96%
14A	HR	Rehab; Single-Unit Residential	244,962.07	10.97%
14B	HR	Rehab; Multi-Unit Residential	69,034.99	3.09%
15	HR	Code Enforcement	107,310.13	4.80%
Subtotal for : Housing			421,307.19	18.86%
03	PI	Public Facilities and Improvement (General)	9,706.37	0.43%
03L	PI	Sidewalks	220,503.78	9.87%
Subtotal for : Public Facilities and Improvements			230,210.15	10.30%
05	PS	Public Services (General)	53,052.23	2.37%
05A	PS	Senior Services	13,500.00	0.60%
05D	PS	Youth Services	28,932.95	1.30%
05F	PS	Substance Abuse Services	20,000.00	0.90%
05L	PS	Child Care Services	107,768.18	4.82%
05N	PS	Abused and Neglected Children	16,000.00	0.72%
05U	PS	Housing Counseling	20,000.00	0.90%
Subtotal for : Public Services			259,253.36	11.60%
20	AP	Planning	130,883.91	5.86%
21A	AP	General Program Administration	334,365.77	14.97%
Subtotal for : General Administration and Planning			465,249.68	20.83%
19F	VV	Planned Repayment of Section 108 Loan Principal	367,682.44	16.46%
Subtotal for : Repayment of Section 108 Loans			367,682.44	16.46%
The Total For : SPRINGFIELD			2,233,982.91	100.00%



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Use of CDBG Funds by ST LOUIS COUNTY, MO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	14,000.00	0.35%
04	AC	Clearance and Demolition	187,989.00	4.76%
Subtotal for : Acquisition			201,989.00	5.11%
17A	ED	CI Land Acquisition/Disposition	35,321.14	0.89%
Subtotal for : Economic Development			35,321.14	0.89%
14A	HR	Rehab; Single-Unit Residential	1,319,748.81	33.39%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	24,840.00	0.63%
14H	HR	Rehabilitation Administration	432,657.10	10.95%
14I	HR	Lead-Based/Lead Hazard Test/Abate	993.75	0.03%
15	HR	Code Enforcement	39,663.42	1.00%
Subtotal for : Housing			1,817,903.08	46.00%
03	PI	Public Facilities and Improvement (General)	57,432.58	1.45%
03E	PI	Neighborhood Facilities	2,454.30	0.06%
03F	PI	Parks, Recreational Facilities	10,920.96	0.28%
03K	PI	Street Improvements	469,248.31	11.87%
03L	PI	Sidewalks	252,981.56	6.40%
Subtotal for : Public Facilities and Improvements			793,037.71	20.07%
05	PS	Public Services (General)	28,943.70	0.73%
05A	PS	Senior Services	4,951.53	0.13%
05B	PS	Handicapped Services	10,086.41	0.26%
05H	PS	Employment Training	45,249.84	1.14%
05I	PS	Crime Awareness	20,024.25	0.51%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	7,826.84	0.20%
05L	PS	Child Care Services	30,000.00	0.76%
05Q	PS	Subsistence Payment	4,153.38	0.11%
Subtotal for : Public Services			151,235.95	3.83%
21A	AP	General Program Administration	815,569.99	20.64%
Subtotal for : General Administration and Planning			815,569.99	20.64%
06	OT	Interim Assistance	130,406.71	3.30%
19C	OT	CDBG Non-profit Organization Capacity Building	6,768.75	0.17%
Subtotal for : Other			137,175.46	3.47%
The Total For : ST LOUIS COUNTY			3,952,232.33	100.00%



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Use of CDBG Funds by ST. CHARLES,MO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	399,648.63	72.67%
15	HR	Code Enforcement	80,020.42	14.55%
Subtotal for : Housing			479,669.05	87.22%
03F	PI	Parks, Recreational Facilities	5,542.54	1.01%
Subtotal for : Public Facilities and Improvements			5,542.54	1.01%
05	PS	Public Services (General)	891.12	0.16%
05B	PS	Handicapped Services	1,075.69	0.20%
05E	PS	Transportation Services	2,188.78	0.40%
Subtotal for : Public Services			4,155.59	0.76%
21A	AP	General Program Administration	60,580.08	11.02%
Subtotal for : General Administration and Planning			60,580.08	11.02%
The Total For : ST. CHARLES			549,947.26	100.00%



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Use of CDBG Funds by ST. JOSEPH,MO
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	293,399.40	12.22%
Subtotal for : Acquisition			293,399.40	12.22%
14A	HR	Rehab; Single-Unit Residential	879,619.25	36.63%
14H	HR	Rehabilitation Administration	291,671.93	12.15%
16A	HR	Residential Historic Preservation	120,000.00	5.00%
Subtotal for : Housing			1,291,291.18	53.77%
16B	PI	Non-Residential Historic Preservation	7,282.70	0.30%
Subtotal for : Public Facilities and Improvements			7,282.70	0.30%
05	PS	Public Services (General)	43,166.74	1.80%
05B	PS	Handicapped Services	15,000.00	0.62%
05D	PS	Youth Services	118,333.26	4.93%
05G	PS	Battered and Abused Spouses	95,000.00	3.96%
05M	PS	Health Services	133,916.70	5.58%
05N	PS	Abused and Neglected Children	3,300.00	0.14%
05O	PS	Mental Health Services	24,004.50	1.00%
Subtotal for : Public Services			432,721.20	18.02%
21A	AP	General Program Administration	115,503.14	4.81%
21B	AP	Indirect Costs	260,155.00	10.83%
Subtotal for : General Administration and Planning			375,658.14	15.64%
The Total For : ST. JOSEPH			2,400,352.62	99.96%



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Use of CDBG Funds by ST. LOUIS,MO
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	678,187.85	2.95%
Subtotal for : Acquisition			678,187.85	2.95%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	11,905.07	0.05%
17D	ED	Other Commercial/Industrial Improvements	1,531,961.52	6.67%
18A	ED	ED Direct Financial Assistance to For-Profits	1,093,264.13	4.76%
Subtotal for : Economic Development			2,637,130.72	11.48%
12	HR	Construction of Housing	406,514.00	1.77%
14A	HR	Rehab; Single-Unit Residential	2,909,896.56	12.67%
14B	HR	Rehab; Multi-Unit Residential	9,124.00	0.04%
14G	HR	Acquisition for Rehabilitation	165,790.00	0.72%
14H	HR	Rehabilitation Administration	1,046,829.17	4.56%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,800.00	0.01%
Subtotal for : Housing			4,540,953.73	19.77%
03	PI	Public Facilities and Improvement (General)	406,773.79	1.77%
Subtotal for : Public Facilities and Improvements			406,773.79	1.77%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	72,293.00	0.31%
05	PS	Public Services (General)	1,992,595.98	8.68%
05A	PS	Senior Services	525,933.55	2.29%
05D	PS	Youth Services	1,017,631.79	4.43%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	43,700.00	0.19%
05L	PS	Child Care Services	43,578.00	0.19%
05M	PS	Health Services	108,892.99	0.47%
Subtotal for : Public Services			3,804,625.31	16.57%
20	AP	Planning	1,404,734.74	6.12%
21A	AP	General Program Administration	3,318,117.11	14.45%
Subtotal for : General Administration and Planning			4,722,851.85	20.56%
06	OT	Interim Assistance	743,382.51	3.24%
19C	OT	CDBG Non-profit Organization Capacity Building	3,238,628.85	14.10%
Subtotal for : Other			3,982,011.36	17.34%
19F	VV	Planned Repayment of Section 108 Loan Principal	2,195,313.10	9.56%
Subtotal for : Repayment of Section 108 Loans			2,195,313.10	9.56%
The Total For : ST. LOUIS			22,967,847.71	100.00%



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Use of CDBG Funds by ST. PETERS,MO
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	11,592.06	5.61%
14A	HR	Rehab; Single-Unit Residential	156,792.47	75.92%
14H	HR	Rehabilitation Administration	1,497.57	0.73%
Subtotal for : Housing			169,882.10	82.25%
05	PS	Public Services (General)	29,102.75	14.09%
Subtotal for : Public Services			29,102.75	14.09%
21A	AP	General Program Administration	7,547.76	3.65%
Subtotal for : General Administration and Planning			7,547.76	3.65%
The Total For : ST. PETERS			206,532.61	100.00%