



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

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Use of CDBG Funds by LINCOLN,NE
 from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	7,092.49	0.30%
Subtotal for : Economic Development			7,092.49	0.30%
13	HR	Direct Homeownership Assistance	488,785.34	20.86%
14A	HR	Rehab; Single-Unit Residential	690,488.70	29.47%
14B	HR	Rehab; Multi-Unit Residential	600.00	0.03%
14H	HR	Rehabilitation Administration	385,258.06	16.44%
14I	HR	Lead-Based/Lead Hazard Test/Abate	114,118.12	4.87%
Subtotal for : Housing			1,679,250.22	71.67%
03	PI	Public Facilities and Improvement (General)	10,000.00	0.43%
03F	PI	Parks, Recreational Facilities	20,364.00	0.87%
03K	PI	Street Improvements	4,648.83	0.20%
03L	PI	Sidewalks	28,375.88	1.21%
Subtotal for : Public Facilities and Improvements			63,388.71	2.71%
05	PS	Public Services (General)	100,680.42	4.30%
05H	PS	Employment Training	37,087.16	1.58%
Subtotal for : Public Services			137,767.58	5.88%
20	AP	Planning	271,208.72	11.57%
21A	AP	General Program Administration	173,404.94	7.40%
Subtotal for : General Administration and Planning			444,613.66	18.98%
06	OT	Interim Assistance	11,020.00	0.47%
Subtotal for : Other			11,020.00	0.47%
The Total For : LINCOLN			2,343,132.66	100.00%



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Use of CDBG Funds by NEBRASKA
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	18,952.00	0.16%
Subtotal for : Acquisition			18,952.00	0.16%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	147,246.00	1.25%
17B	ED	CI Infrastructure Development	768,831.00	6.54%
18A	ED	ED Direct Financial Assistance to For-Profits	1,056,855.00	8.99%
18B	ED	ED Technical Assistance	11,947.00	0.10%
18C	ED	Micro-Enterprise Assistance	23,107.00	0.20%
Subtotal for : Economic Development			2,007,986.00	17.09%
12	HR	Construction of Housing	60,825.00	0.52%
14A	HR	Rehab; Single-Unit Residential	2,096,899.00	17.84%
14H	HR	Rehabilitation Administration	300,176.00	2.55%
Subtotal for : Housing			2,457,900.00	20.91%
03	PI	Public Facilities and Improvement (General)	294,228.00	2.50%
03A	PI	Senior Centers	206,149.00	1.75%
03E	PI	Neighborhood Facilities	148,958.00	1.27%
03I	PI	Flood Drainage Improvements	222,445.00	1.89%
03J	PI	Water/Sewer Improvements	2,512,759.00	21.38%
03K	PI	Street Improvements	1,960,780.00	16.68%
03L	PI	Sidewalks	83,777.00	0.71%
03O	PI	Fire Station/Equipment	265,973.00	2.26%
03P	PI	Health Facilities	213,113.00	1.81%
Subtotal for : Public Facilities and Improvements			5,908,182.00	50.27%
05R	PS	Homeownership Assistance (not direct)	39,200.00	0.33%
Subtotal for : Public Services			39,200.00	0.33%
20	AP	Planning	86,899.00	0.74%
20A	AP	State Planning ONLY	501,569.00	4.27%
21A	AP	General Program Administration	660,568.26	5.62%
Subtotal for : General Administration and Planning			1,249,036.26	10.63%
19H	OT	State CDBG Technical Assistance to Grantees	71,348.86	0.61%
Subtotal for : Other			71,348.86	0.61%
The Total For : NEBRASKA			11,752,605.12	100.00%



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Use of CDBG Funds by OMAHA, NE
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	398,421.41	6.23%
04	AC	Clearance and Demolition	248,462.04	3.89%
Subtotal for : Acquisition			646,883.45	10.12%
18B	ED	ED Technical Assistance	79,992.69	1.25%
18C	ED	Micro-Enterprise Assistance	193,145.13	3.02%
Subtotal for : Economic Development			273,137.82	4.27%
12	HR	Construction of Housing	245,219.84	3.84%
14A	HR	Rehab; Single-Unit Residential	1,319,879.98	20.64%
Subtotal for : Housing			1,565,099.82	24.48%
03	PI	Public Facilities and Improvement (General)	1,652,090.97	25.84%
03C	PI	Homeless Facilities (not operating costs)	676,336.21	10.58%
Subtotal for : Public Facilities and Improvements			2,328,427.18	36.42%
05	PS	Public Services (General)	50,000.00	0.78%
05R	PS	Homeownership Assistance (not direct)	30,000.00	0.47%
Subtotal for : Public Services			80,000.00	1.25%
21A	AP	General Program Administration	1,057,442.01	16.54%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,755.00	0.07%
Subtotal for : General Administration and Planning			1,062,197.01	16.61%
19F	VV	Planned Repayment of Section 108 Loan Principal	437,610.70	6.84%
Subtotal for : Repayment of Section 108 Loans			437,610.70	6.84%
The Total For : OMAHA			6,393,355.98	100.00%