



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

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Use of CDBG Funds by ALBANY, NY
 from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	174,148.00	5.41%
Subtotal for : Acquisition			174,148.00	5.41%
18B	ED	ED Technical Assistance	63,904.33	1.99%
Subtotal for : Economic Development			63,904.33	1.99%
14A	HR	Rehab; Single-Unit Residential	181,212.06	5.63%
14G	HR	Acquisition for Rehabilitation	1,263.41	0.04%
14H	HR	Rehabilitation Administration	1,188,304.00	36.93%
19E	HR	CDBG Operation and Repair of Foreclosed Property	216,717.69	6.74%
Subtotal for : Housing			1,587,497.16	49.34%
03	PI	Public Facilities and Improvement (General)	17,617.00	0.55%
03K	PI	Street Improvements	36,196.00	1.12%
03L	PI	Sidewalks	180,829.00	5.62%
Subtotal for : Public Facilities and Improvements			234,642.00	7.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,435.00	0.76%
05	PS	Public Services (General)	209,792.57	6.52%
05A	PS	Senior Services	18,159.42	0.56%
05C	PS	Legal Services	17,030.70	0.53%
05D	PS	Youth Services	159,363.17	4.95%
05H	PS	Employment Training	63,030.00	1.96%
05K	PS	Tenant/Landlord Counseling	7,715.84	0.24%
05L	PS	Child Care Services	16,585.85	0.52%
05U	PS	Housing Counseling	6,489.00	0.20%
Subtotal for : Public Services			522,601.55	16.24%
21B	AP	Indirect Costs	634,871.29	19.73%
Subtotal for : General Administration and Planning			634,871.29	19.73%
The Total For : ALBANY			3,217,664.33	100.00%



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Use of CDBG Funds by AMHERST,NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	125,837.83	20.46%
14F	HR	Energy Efficiency Improvements	700.00	0.11%
14G	HR	Acquisition for Rehabilitation	715.00	0.12%
14H	HR	Rehabilitation Administration	96,762.83	15.73%
14I	HR	Lead-Based/Lead Hazard Test/Abate	17,075.00	2.78%
15	HR	Code Enforcement	14,502.93	2.36%
Subtotal for : Housing			255,593.59	41.56%
03	PI	Public Facilities and Improvement (General)	2,222.63	0.36%
03F	PI	Parks, Recreational Facilities	57,162.00	9.29%
03J	PI	Water/Sewer Improvements	65,000.00	10.57%
03L	PI	Sidewalks	631.17	0.10%
03N	PI	Tree Planting	9,020.05	1.47%
16B	PI	Non-Residential Historic Preservation	14,417.65	2.34%
Subtotal for : Public Facilities and Improvements			148,453.50	24.14%
05A	PS	Senior Services	20,788.00	3.38%
05D	PS	Youth Services	58,681.46	9.54%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,000.00	0.81%
05K	PS	Tenant/Landlord Counseling	13,470.75	2.19%
05R	PS	Homeownership Assistance (not direct)	1,169.25	0.19%
Subtotal for : Public Services			99,109.46	16.11%
21A	AP	General Program Administration	100,033.30	16.26%
21B	AP	Indirect Costs	2,687.21	0.44%
21C	AP	Public Information	182.59	0.03%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,000.00	1.46%
Subtotal for : General Administration and Planning			111,903.10	18.19%
The Total For : AMHERST			615,059.65	100.00%



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Use of CDBG Funds by AUBURN, NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	74,782.68	6.04%
Subtotal for : Acquisition			74,782.68	6.04%
18B	ED	ED Technical Assistance	15,537.20	1.26%
18C	ED	Micro-Enterprise Assistance	13,094.65	1.06%
Subtotal for : Economic Development			28,631.85	2.31%
14A	HR	Rehab; Single-Unit Residential	431,007.97	34.83%
14B	HR	Rehab; Multi-Unit Residential	40,700.92	3.29%
14H	HR	Rehabilitation Administration	56,363.90	4.56%
Subtotal for : Housing			528,072.79	42.68%
03	PI	Public Facilities and Improvement (General)	24,465.46	1.98%
03J	PI	Water/Sewer Improvements	720.00	0.06%
03L	PI	Sidewalks	149,000.80	12.04%
Subtotal for : Public Facilities and Improvements			174,186.26	14.08%
05	PS	Public Services (General)	19,555.95	1.58%
05A	PS	Senior Services	43,415.25	3.51%
05D	PS	Youth Services	48,562.92	3.92%
05G	PS	Battered and Abused Spouses	6,997.40	0.57%
05L	PS	Child Care Services	8,708.36	0.70%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	2,231.00	0.18%
Subtotal for : Public Services			129,470.88	10.46%
20	AP	Planning	14,301.39	1.16%
21A	AP	General Program Administration	132,662.19	10.72%
Subtotal for : General Administration and Planning			146,963.58	11.88%
19F	VV	Planned Repayment of Section 108 Loan Principal	155,276.40	12.55%
Subtotal for : Repayment of Section 108 Loans			155,276.40	12.55%
The Total For : AUBURN			1,237,384.44	100.00%



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Use of CDBG Funds by BABYLON TOWNSHIP,NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	14,751.96	1.20%
Subtotal for : Economic Development			14,751.96	1.20%
14A	HR	Rehab; Single-Unit Residential	247,886.23	20.13%
Subtotal for : Housing			247,886.23	20.13%
03	PI	Public Facilities and Improvement (General)	36,370.00	2.95%
03A	PI	Senior Centers	97,838.40	7.94%
03F	PI	Parks, Recreational Facilities	9,266.94	0.75%
03K	PI	Street Improvements	190,757.70	15.49%
03L	PI	Sidewalks	36,767.00	2.99%
Subtotal for : Public Facilities and Improvements			371,000.04	30.13%
05	PS	Public Services (General)	165,617.30	13.45%
Subtotal for : Public Services			165,617.30	13.45%
21A	AP	General Program Administration	295,639.45	24.01%
Subtotal for : General Administration and Planning			295,639.45	24.01%
19F	VV	Planned Repayment of Section 108 Loan Principal	136,585.50	11.09%
Subtotal for : Repayment of Section 108 Loans			136,585.50	11.09%
The Total For : BABYLON TOWNSHIP			1,231,480.48	100.00%



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Use of CDBG Funds by BINGHAMTON, NY
 from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	329,988.67	11.70%
Subtotal for : Acquisition			329,988.67	11.70%
18A	ED	ED Direct Financial Assistance to For-Profits	283,895.10	10.07%
18B	ED	ED Technical Assistance	352,963.62	12.52%
Subtotal for : Economic Development			636,858.72	22.59%
13	HR	Direct Homeownership Assistance	5,000.00	0.18%
14A	HR	Rehab; Single-Unit Residential	17,815.04	0.63%
14B	HR	Rehab; Multi-Unit Residential	57,901.31	2.05%
14H	HR	Rehabilitation Administration	177,636.04	6.30%
14I	HR	Lead-Based/Lead Hazard Test/Abate	10,300.00	0.37%
15	HR	Code Enforcement	159,001.16	5.64%
Subtotal for : Housing			427,653.55	15.17%
03	PI	Public Facilities and Improvement (General)	232,933.88	8.26%
03E	PI	Neighborhood Facilities	13,324.88	0.47%
03F	PI	Parks, Recreational Facilities	319,961.00	11.35%
03N	PI	Tree Planting	140.00	0.00%
Subtotal for : Public Facilities and Improvements			566,359.76	20.09%
05	PS	Public Services (General)	56,576.93	2.01%
05A	PS	Senior Services	6,965.47	0.25%
05D	PS	Youth Services	53,098.39	1.88%
05E	PS	Transportation Services	7,172.88	0.25%
05I	PS	Crime Awareness	895.50	0.03%
Subtotal for : Public Services			124,709.17	4.42%
20	AP	Planning	78,918.19	2.80%
21A	AP	General Program Administration	321,266.60	11.39%
Subtotal for : General Administration and Planning			400,184.79	14.19%
19F	VV	Planned Repayment of Section 108 Loan Principal	333,633.86	11.83%
Subtotal for : Repayment of Section 108 Loans			333,633.86	11.83%
The Total For : BINGHAMTON			2,819,388.52	100.00%



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Use of CDBG Funds by BUFFALO, NY
 from 05-01-2009 to 04-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	1,201.20	0.01%
04	AC	Clearance and Demolition	217,245.90	1.58%
Subtotal for : Acquisition			218,447.10	1.59%
18A	ED	ED Direct Financial Assistance to For-Profits	1,772,863.38	12.91%
18B	ED	ED Technical Assistance	32,593.67	0.24%
Subtotal for : Economic Development			1,805,457.05	13.14%
13	HR	Direct Homeownership Assistance	46,040.09	0.34%
14A	HR	Rehab; Single-Unit Residential	493,320.68	3.59%
14B	HR	Rehab; Multi-Unit Residential	322,340.00	2.35%
14H	HR	Rehabilitation Administration	743,136.98	5.41%
15	HR	Code Enforcement	304,506.42	2.22%
Subtotal for : Housing			1,909,344.17	13.90%
03	PI	Public Facilities and Improvement (General)	249,179.59	1.81%
03E	PI	Neighborhood Facilities	614.30	0.00%
03F	PI	Parks, Recreational Facilities	59,537.48	0.43%
03K	PI	Street Improvements	1,904,118.00	13.86%
03L	PI	Sidewalks	204,113.09	1.49%
Subtotal for : Public Facilities and Improvements			2,417,562.46	17.60%
05	PS	Public Services (General)	65,092.27	0.47%
05A	PS	Senior Services	863,276.96	6.28%
05B	PS	Handicapped Services	18,928.14	0.14%
05C	PS	Legal Services	114,578.00	0.83%
05D	PS	Youth Services	919,285.79	6.69%
05F	PS	Substance Abuse Services	27,531.46	0.20%
05I	PS	Crime Awareness	25,572.99	0.19%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	186,653.44	1.36%
05Q	PS	Subsistence Payment	13,824.08	0.10%
Subtotal for : Public Services			2,234,743.13	16.27%
20	AP	Planning	759,779.86	5.53%
21A	AP	General Program Administration	2,204,519.63	16.05%
Subtotal for : General Administration and Planning			2,964,299.49	21.58%
19F	VV	Planned Repayment of Section 108 Loan Principal	2,187,240.43	15.92%
Subtotal for : Repayment of Section 108 Loans			2,187,240.43	15.92%
The Total For : BUFFALO			13,737,093.83	100.00%



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Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	20,720.31	1.16%
02	AC	Disposition	11,452.02	0.64%
Subtotal for : Acquisition			32,172.33	1.80%
18A	ED	ED Direct Financial Assistance to For-Profits	207,584.07	11.63%
Subtotal for : Economic Development			207,584.07	11.63%
14A	HR	Rehab; Single-Unit Residential	1,005,681.39	56.32%
14B	HR	Rehab; Multi-Unit Residential	112,890.00	6.32%
14I	HR	Lead-Based/Lead Hazard Test/Abate	23,187.70	1.30%
15	HR	Code Enforcement	6,762.93	0.38%
Subtotal for : Housing			1,148,522.02	64.32%
03F	PI	Parks, Recreational Facilities	23,910.75	1.34%
03L	PI	Sidewalks	25,024.27	1.40%
Subtotal for : Public Facilities and Improvements			48,935.02	2.74%
05A	PS	Senior Services	36,458.26	2.04%
05D	PS	Youth Services	26,290.00	1.47%
05I	PS	Crime Awareness	79,150.85	4.43%
05K	PS	Tenant/Landlord Counseling	1,880.00	0.11%
05U	PS	Housing Counseling	4,500.00	0.25%
Subtotal for : Public Services			148,279.11	8.30%
21A	AP	General Program Administration	200,018.88	11.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	142.08	0.01%
Subtotal for : General Administration and Planning			200,160.96	11.21%
The Total For : CHEEKTOWAGA TOWNSHIP			1,785,653.51	100.00%



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Use of CDBG Funds by COLONIE,NY
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	260,864.06	70.31%
Subtotal for : Housing			260,864.06	70.31%
05A	PS	Senior Services	13,000.00	3.50%
05D	PS	Youth Services	10,000.00	2.70%
05L	PS	Child Care Services	20,000.00	5.39%
Subtotal for : Public Services			43,000.00	11.59%
21A	AP	General Program Administration	67,135.94	18.10%
Subtotal for : General Administration and Planning			67,135.94	18.10%
The Total For : COLONIE			371,000.00	100.00%



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Use of CDBG Funds by DUNKIRK,NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,523.00	2.07%
Subtotal for : Acquisition			19,523.00	2.07%
17A	ED	CI Land Acquisition/Disposition	28,589.52	3.04%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	5,528.70	0.59%
17D	ED	Other Commercial/Industrial Improvements	105,944.98	11.25%
18A	ED	ED Direct Financial Assistance to For-Profits	109,442.38	11.63%
18B	ED	ED Technical Assistance	8,606.10	0.91%
Subtotal for : Economic Development			258,111.68	27.42%
12	HR	Construction of Housing	50,000.00	5.31%
13	HR	Direct Homeownership Assistance	8,745.00	0.93%
14A	HR	Rehab; Single-Unit Residential	211,185.41	22.43%
15	HR	Code Enforcement	9,400.23	1.00%
Subtotal for : Housing			279,330.64	29.67%
03	PI	Public Facilities and Improvement (General)	28,543.30	3.03%
03F	PI	Parks, Recreational Facilities	47,409.81	5.04%
03J	PI	Water/Sewer Improvements	65,743.38	6.98%
03K	PI	Street Improvements	12,310.88	1.31%
03L	PI	Sidewalks	63,995.35	6.80%
03N	PI	Tree Planting	320.00	0.03%
03O	PI	Fire Station/Equipment	1,199.60	0.13%
Subtotal for : Public Facilities and Improvements			219,522.32	23.32%
05	PS	Public Services (General)	4,218.64	0.45%
05A	PS	Senior Services	7,542.04	0.80%
05D	PS	Youth Services	5,555.44	0.59%
05E	PS	Transportation Services	2,300.00	0.24%
05H	PS	Employment Training	23,205.92	2.47%
05I	PS	Crime Awareness	6,014.88	0.64%
Subtotal for : Public Services			48,836.92	5.19%
21A	AP	General Program Administration	116,031.40	12.33%
Subtotal for : General Administration and Planning			116,031.40	12.33%
The Total For : DUNKIRK			941,355.96	100.00%



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Use of CDBG Funds by DUTCHESS COUNTY,NY
 from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	55,198.00	3.83%
14H	HR	Rehabilitation Administration	102,285.49	7.10%
Subtotal for : Housing			157,483.49	10.93%
03	PI	Public Facilities and Improvement (General)	117,457.76	8.15%
03I	PI	Flood Drainage Improvements	225,234.00	15.63%
03J	PI	Water/Sewer Improvements	36,964.77	2.56%
03K	PI	Street Improvements	169,212.59	11.74%
03L	PI	Sidewalks	230,274.04	15.98%
Subtotal for : Public Facilities and Improvements			779,143.16	54.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	48,193.48	3.34%
05	PS	Public Services (General)	22,000.00	1.53%
05A	PS	Senior Services	3,881.70	0.27%
05D	PS	Youth Services	67,076.72	4.65%
05F	PS	Substance Abuse Services	22,000.00	1.53%
05N	PS	Abused and Neglected Children	24,180.28	1.68%
Subtotal for : Public Services			187,332.18	13.00%
21A	AP	General Program Administration	317,376.36	22.02%
Subtotal for : General Administration and Planning			317,376.36	22.02%
The Total For : DUTCHESS COUNTY			1,441,335.19	100.00%



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Use of CDBG Funds by ELMIRA,NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	16,112.41	0.94%
Subtotal for : Acquisition			16,112.41	0.94%
17D	ED	Other Commercial/Industrial Improvements	27,402.72	1.60%
18A	ED	ED Direct Financial Assistance to For-Profits	191,923.56	11.20%
Subtotal for : Economic Development			219,326.28	12.80%
14A	HR	Rehab; Single-Unit Residential	202,082.00	11.79%
14B	HR	Rehab; Multi-Unit Residential	70,300.79	4.10%
14H	HR	Rehabilitation Administration	154,803.89	9.03%
Subtotal for : Housing			427,186.68	24.92%
03F	PI	Parks, Recreational Facilities	78,922.13	4.60%
03L	PI	Sidewalks	15,000.00	0.88%
03Q	PI	Abused and Neglected Children Facilities	5,000.00	0.29%
16B	PI	Non-Residential Historic Preservation	15,000.00	0.88%
Subtotal for : Public Facilities and Improvements			113,922.13	6.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	32,000.00	1.87%
05	PS	Public Services (General)	66,028.00	3.85%
05A	PS	Senior Services	20,945.00	1.22%
05D	PS	Youth Services	9,500.00	0.55%
05N	PS	Abused and Neglected Children	8,000.00	0.47%
05R	PS	Homeownership Assistance (not direct)	44,892.00	2.62%
Subtotal for : Public Services			181,365.00	10.58%
21A	AP	General Program Administration	308,403.75	17.99%
Subtotal for : General Administration and Planning			308,403.75	17.99%
19F	VV	Planned Repayment of Section 108 Loan Principal	447,736.94	26.12%
Subtotal for : Repayment of Section 108 Loans			447,736.94	26.12%
The Total For : ELMIRA			1,714,053.19	100.00%



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Use of CDBG Funds by ERIE COUNTY,NY
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	42,639.76	1.17%
Subtotal for : Acquisition			42,639.76	1.17%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	78,245.98	2.14%
18B	ED	ED Technical Assistance	13,228.00	0.36%
18C	ED	Micro-Enterprise Assistance	70,000.00	1.91%
Subtotal for : Economic Development			161,473.98	4.41%
14A	HR	Rehab; Single-Unit Residential	935,746.00	25.58%
14B	HR	Rehab; Multi-Unit Residential	102,078.60	2.79%
14H	HR	Rehabilitation Administration	182,180.64	4.98%
14I	HR	Lead-Based/Lead Hazard Test/Abate	36,625.00	1.00%
Subtotal for : Housing			1,256,630.24	34.36%
03	PI	Public Facilities and Improvement (General)	185,592.55	5.07%
03A	PI	Senior Centers	96,219.65	2.63%
03J	PI	Water/Sewer Improvements	320,228.00	8.75%
03K	PI	Street Improvements	385,314.81	10.53%
03L	PI	Sidewalks	140,710.00	3.85%
Subtotal for : Public Facilities and Improvements			1,128,065.01	30.84%
05	PS	Public Services (General)	21,338.00	0.58%
05E	PS	Transportation Services	241,203.63	6.59%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	25,000.00	0.68%
Subtotal for : Public Services			287,541.63	7.86%
20	AP	Planning	139,036.88	3.80%
21A	AP	General Program Administration	642,389.23	17.56%
Subtotal for : General Administration and Planning			781,426.11	21.36%
The Total For : ERIE COUNTY			3,657,776.73	100.00%



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Use of CDBG Funds by GLENS FALLS,NY
from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	50,000.00	8.96%
Subtotal for : Economic Development			50,000.00	8.96%
14A	HR	Rehab; Single-Unit Residential	111,526.00	19.98%
14B	HR	Rehab; Multi-Unit Residential	119,573.00	21.42%
14H	HR	Rehabilitation Administration	50,687.93	9.08%
Subtotal for : Housing			281,786.93	50.47%
03E	PI	Neighborhood Facilities	5,000.00	0.90%
03L	PI	Sidewalks	68,608.12	12.29%
Subtotal for : Public Facilities and Improvements			73,608.12	13.18%
05	PS	Public Services (General)	27,752.35	4.97%
05A	PS	Senior Services	15,000.00	2.69%
05D	PS	Youth Services	13,140.00	2.35%
Subtotal for : Public Services			55,892.35	10.01%
21A	AP	General Program Administration	97,031.11	17.38%
Subtotal for : General Administration and Planning			97,031.11	17.38%
The Total For : GLENS FALLS			558,318.51	100.00%



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Use of CDBG Funds by GREECE,NY
 from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	217,010.94	75.23%
14J	HR	Housing Services	4,250.00	1.47%
Subtotal for : Housing			221,260.94	76.71%
03A	PI	Senior Centers	33,925.61	11.76%
Subtotal for : Public Facilities and Improvements			33,925.61	11.76%
05	PS	Public Services (General)	4,000.00	1.39%
05A	PS	Senior Services	11,633.89	4.03%
Subtotal for : Public Services			15,633.89	5.42%
20	AP	Planning	5,148.00	1.78%
21A	AP	General Program Administration	12,479.16	4.33%
Subtotal for : General Administration and Planning			17,627.16	6.11%
The Total For : GREECE			288,447.60	100.00%



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Use of CDBG Funds by HAMBURG,NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	120,000.00	17.42%
Subtotal for : Economic Development			120,000.00	17.42%
14A	HR	Rehab; Single-Unit Residential	62,426.91	9.06%
Subtotal for : Housing			62,426.91	9.06%
03J	PI	Water/Sewer Improvements	250,000.00	36.29%
Subtotal for : Public Facilities and Improvements			250,000.00	36.29%
05A	PS	Senior Services	71,404.37	10.37%
05G	PS	Battered and Abused Spouses	56,532.92	8.21%
05U	PS	Housing Counseling	6,875.00	1.00%
Subtotal for : Public Services			134,812.29	19.57%
21A	AP	General Program Administration	118,880.11	17.26%
21C	AP	Public Information	2,728.91	0.40%
Subtotal for : General Administration and Planning			121,609.02	17.65%
The Total For : HAMBURG			688,848.22	100.00%



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Use of CDBG Funds by HUNTINGTON TOWNSHIP,NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	582,653.63	70.40%
14J	HR	Housing Services	9,600.00	1.16%
Subtotal for : Housing			592,253.63	71.55%
03	PI	Public Facilities and Improvement (General)	876.54	0.11%
Subtotal for : Public Facilities and Improvements			876.54	0.11%
05	PS	Public Services (General)	10,560.20	1.28%
05K	PS	Tenant/Landlord Counseling	15,000.00	1.81%
Subtotal for : Public Services			25,560.20	3.09%
21A	AP	General Program Administration	209,000.00	25.25%
Subtotal for : General Administration and Planning			209,000.00	25.25%
The Total For : HUNTINGTON TOWNSHIP			827,690.37	100.00%



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Use of CDBG Funds by IRONDEQUOIT,NY
 from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	4,078.97	0.29%
14A	HR	Rehab; Single-Unit Residential	664,120.35	47.53%
Subtotal for : Housing			668,199.32	47.83%
03A	PI	Senior Centers	461,120.25	33.00%
03J	PI	Water/Sewer Improvements	53,769.34	3.85%
Subtotal for : Public Facilities and Improvements			514,889.59	36.85%
05A	PS	Senior Services	70,169.48	5.02%
05R	PS	Homeownership Assistance (not direct)	12,920.00	0.92%
Subtotal for : Public Services			83,089.48	5.95%
20	AP	Planning	85,280.00	6.10%
21A	AP	General Program Administration	45,674.32	3.27%
Subtotal for : General Administration and Planning			130,954.32	9.37%
The Total For : IRONDEQUOIT			1,397,132.71	100.00%



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Use of CDBG Funds by ISLIP TOWNSHIP, NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	91,971.73	3.32%
Subtotal for : Economic Development			91,971.73	3.32%
12	HR	Construction of Housing	5,542.40	0.20%
14A	HR	Rehab; Single-Unit Residential	1,609,483.32	58.10%
Subtotal for : Housing			1,615,025.72	58.30%
03	PI	Public Facilities and Improvement (General)	56,261.56	2.03%
16B	PI	Non-Residential Historic Preservation	836.00	0.03%
Subtotal for : Public Facilities and Improvements			57,097.56	2.06%
05	PS	Public Services (General)	45,868.67	1.66%
05D	PS	Youth Services	129,951.74	4.69%
05H	PS	Employment Training	11,818.64	0.43%
05K	PS	Tenant/Landlord Counseling	57,609.27	2.08%
Subtotal for : Public Services			245,248.32	8.85%
20	AP	Planning	102,961.20	3.72%
21A	AP	General Program Administration	480,664.25	17.35%
Subtotal for : General Administration and Planning			583,625.45	21.07%
19F	VV	Planned Repayment of Section 108 Loan Principal	177,228.00	6.40%
Subtotal for : Repayment of Section 108 Loans			177,228.00	6.40%
The Total For : ISLIP TOWNSHIP			2,770,196.78	100.00%



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Use of CDBG Funds by ITHACA,NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	10,336.55	0.65%
Subtotal for : Acquisition			10,336.55	0.65%
12	HR	Construction of Housing	60,000.00	3.78%
14A	HR	Rehab; Single-Unit Residential	23,463.91	1.48%
Subtotal for : Housing			83,463.91	5.26%
03E	PI	Neighborhood Facilities	981,094.17	61.80%
03F	PI	Parks, Recreational Facilities	104,722.25	6.60%
Subtotal for : Public Facilities and Improvements			1,085,816.42	68.40%
05	PS	Public Services (General)	95,402.86	6.01%
05B	PS	Handicapped Services	9,011.20	0.57%
05H	PS	Employment Training	117,264.95	7.39%
05L	PS	Child Care Services	13,000.00	0.82%
Subtotal for : Public Services			234,679.01	14.78%
21A	AP	General Program Administration	173,192.74	10.91%
Subtotal for : General Administration and Planning			173,192.74	10.91%
The Total For : ITHACA			1,587,488.63	100.00%



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Use of CDBG Funds by JAMESTOWN,NY
 from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,019.61	1.61%
Subtotal for : Acquisition			19,019.61	1.61%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	226,726.43	19.17%
Subtotal for : Economic Development			226,726.43	19.17%
14A	HR	Rehab; Single-Unit Residential	84,950.00	7.18%
14B	HR	Rehab; Multi-Unit Residential	105,430.79	8.91%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	93,505.50	7.91%
15	HR	Code Enforcement	55,140.45	4.66%
Subtotal for : Housing			339,026.74	28.67%
03	PI	Public Facilities and Improvement (General)	218,479.38	18.47%
03E	PI	Neighborhood Facilities	15,673.86	1.33%
03F	PI	Parks, Recreational Facilities	56,864.78	4.81%
03K	PI	Street Improvements	1,237.50	0.10%
Subtotal for : Public Facilities and Improvements			292,255.52	24.71%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	450.00	0.04%
Subtotal for : Public Services			450.00	0.04%
20	AP	Planning	1,594.58	0.13%
21A	AP	General Program Administration	303,616.83	25.67%
Subtotal for : General Administration and Planning			305,211.41	25.81%
The Total For : JAMESTOWN			1,182,689.71	100.00%



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Use of CDBG Funds by KINGSTON, NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	38,331.30	4.98%
18B	ED	ED Technical Assistance	50,000.00	6.50%
Subtotal for : Economic Development			88,331.30	11.48%
14A	HR	Rehab; Single-Unit Residential	223,358.42	29.03%
Subtotal for : Housing			223,358.42	29.03%
03	PI	Public Facilities and Improvement (General)	34,461.15	4.48%
03E	PI	Neighborhood Facilities	35,000.00	4.55%
03F	PI	Parks, Recreational Facilities	23,067.14	3.00%
03J	PI	Water/Sewer Improvements	89,095.27	11.58%
16B	PI	Non-Residential Historic Preservation	15,000.00	1.95%
Subtotal for : Public Facilities and Improvements			196,623.56	25.56%
05	PS	Public Services (General)	60,613.01	7.88%
05D	PS	Youth Services	20,987.60	2.73%
05H	PS	Employment Training	50,000.00	6.50%
05I	PS	Crime Awareness	13,000.00	1.69%
Subtotal for : Public Services			144,600.61	18.79%
21A	AP	General Program Administration	116,498.56	15.14%
Subtotal for : General Administration and Planning			116,498.56	15.14%
The Total For : KINGSTON			769,412.45	100.00%



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Use of CDBG Funds by MIDDLETOWN,NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	302,658.33	29.34%
Subtotal for : Economic Development			302,658.33	29.34%
13	HR	Direct Homeownership Assistance	7,599.00	0.74%
14A	HR	Rehab; Single-Unit Residential	528,668.27	51.24%
14B	HR	Rehab; Multi-Unit Residential	76,678.25	7.43%
15	HR	Code Enforcement	15,243.74	1.48%
Subtotal for : Housing			628,189.26	60.89%
21A	AP	General Program Administration	100,816.26	9.77%
Subtotal for : General Administration and Planning			100,816.26	9.77%
The Total For : MIDDLETOWN			1,031,663.85	100.00%



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Use of CDBG Funds by MONROE COUNTY, NY
 from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	13,375.00	0.48%
18A	ED	ED Direct Financial Assistance to For-Profits	517,000.00	18.43%
Subtotal for : Economic Development			530,375.00	18.90%
14A	HR	Rehab; Single-Unit Residential	389,995.00	13.90%
14H	HR	Rehabilitation Administration	25,000.00	0.89%
14I	HR	Lead-Based/Lead Hazard Test/Abate	5,900.00	0.21%
Subtotal for : Housing			420,895.00	15.00%
03	PI	Public Facilities and Improvement (General)	280,869.00	10.01%
03E	PI	Neighborhood Facilities	35,000.00	1.25%
03F	PI	Parks, Recreational Facilities	280,341.00	9.99%
03J	PI	Water/Sewer Improvements	181,150.00	6.46%
03K	PI	Street Improvements	70,000.00	2.49%
03L	PI	Sidewalks	160,743.00	5.73%
Subtotal for : Public Facilities and Improvements			1,008,103.00	35.93%
05	PS	Public Services (General)	16,500.00	0.59%
05A	PS	Senior Services	42,962.00	1.53%
05B	PS	Handicapped Services	35,481.00	1.26%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	19,434.00	0.69%
05K	PS	Tenant/Landlord Counseling	69,416.00	2.47%
05Q	PS	Subsistence Payment	19,251.00	0.69%
05R	PS	Homeownership Assistance (not direct)	144,449.00	5.15%
05U	PS	Housing Counseling	15,000.00	0.53%
Subtotal for : Public Services			362,493.00	12.92%
20	AP	Planning	14,820.00	0.53%
21A	AP	General Program Administration	446,777.00	15.92%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	22,318.00	0.80%
Subtotal for : General Administration and Planning			483,915.00	17.25%
The Total For : MONROE COUNTY			2,805,781.00	100.00%



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Use of CDBG Funds by MOUNT VERNON,NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	167,993.39	11.09%
17B	ED	CI Infrastructure Development	1,014.61	0.07%
18B	ED	ED Technical Assistance	14,908.38	0.98%
Subtotal for : Economic Development			183,916.38	12.14%
14H	HR	Rehabilitation Administration	198,723.27	13.12%
15	HR	Code Enforcement	149,573.05	9.87%
Subtotal for : Housing			348,296.32	22.99%
03	PI	Public Facilities and Improvement (General)	300,000.00	19.80%
Subtotal for : Public Facilities and Improvements			300,000.00	19.80%
05	PS	Public Services (General)	70,103.00	4.63%
05A	PS	Senior Services	18,000.00	1.19%
05D	PS	Youth Services	30,000.00	1.98%
05G	PS	Battered and Abused Spouses	5,000.00	0.33%
05H	PS	Employment Training	258,921.39	17.09%
05L	PS	Child Care Services	10,000.00	0.66%
Subtotal for : Public Services			392,024.39	25.87%
21A	AP	General Program Administration	290,967.48	19.20%
Subtotal for : General Administration and Planning			290,967.48	19.20%
The Total For : MOUNT VERNON			1,515,204.57	100.00%



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Use of CDBG Funds by NASSAU COUNTY, NY
 from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	706,270.52	4.72%
02	AC	Disposition	180,451.37	1.21%
04	AC	Clearance and Demolition	10,166.84	0.07%
04A	AC	Cleanup of Contaminated Sites	6,500.00	0.04%
08	AC	Relocation	3,815.14	0.03%
Subtotal for : Acquisition			907,203.87	6.06%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,062,369.83	7.10%
18A	ED	ED Direct Financial Assistance to For-Profits	458,900.66	3.07%
18B	ED	ED Technical Assistance	129,107.79	0.86%
18C	ED	Micro-Enterprise Assistance	83,085.29	0.56%
Subtotal for : Economic Development			1,733,463.57	11.58%
14A	HR	Rehab; Single-Unit Residential	2,264,878.15	15.14%
14B	HR	Rehab; Multi-Unit Residential	42,795.00	0.29%
14H	HR	Rehabilitation Administration	1,849,123.62	12.36%
15	HR	Code Enforcement	311,958.31	2.08%
Subtotal for : Housing			4,468,755.08	29.86%
03	PI	Public Facilities and Improvement (General)	497,940.52	3.33%
03A	PI	Senior Centers	81,122.62	0.54%
03C	PI	Homeless Facilities (not operating costs)	6,000.00	0.04%
03D	PI	Youth Centers	270.00	0.00%
03E	PI	Neighborhood Facilities	314,395.97	2.10%
03F	PI	Parks, Recreational Facilities	77,237.59	0.52%
03K	PI	Street Improvements	1,386,590.27	9.27%
03L	PI	Sidewalks	562,448.17	3.76%
03M	PI	Child Care Centers	4,325.00	0.03%
03O	PI	Fire Station/Equipment	9,916.15	0.07%
16B	PI	Non-Residential Historic Preservation	18,700.00	0.12%
Subtotal for : Public Facilities and Improvements			2,958,946.29	19.77%
05	PS	Public Services (General)	352,602.14	2.36%
05A	PS	Senior Services	191,212.11	1.28%
05B	PS	Handicapped Services	8,000.00	0.05%
05C	PS	Legal Services	21,395.36	0.14%
05D	PS	Youth Services	445,310.79	2.98%
05G	PS	Battered and Abused Spouses	6,975.66	0.05%
05H	PS	Employment Training	105,443.69	0.70%
05I	PS	Crime Awareness	11,851.56	0.08%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	74,543.27	0.50%
05L	PS	Child Care Services	10,000.00	0.07%
05Q	PS	Subsistence Payment	30,411.04	0.20%
Subtotal for : Public Services			1,257,745.62	8.41%
20	AP	Planning	261,541.20	1.75%
21A	AP	General Program Administration	2,280,557.36	15.24%
21B	AP	Indirect Costs	1,500.00	0.01%
21C	AP	Public Information	57,929.66	0.39%
Subtotal for : General Administration and Planning			2,601,528.22	17.39%



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The Total For : NASSAU COUNTY

13,927,642.65

93.08%



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Use of CDBG Funds by NEW ROCHELLE,NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	33,147.03	1.20%
Subtotal for : Acquisition			33,147.03	1.20%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	220,580.57	7.98%
17D	ED	Other Commercial/Industrial Improvements	4,000.00	0.14%
18B	ED	ED Technical Assistance	181,201.12	6.56%
Subtotal for : Economic Development			405,781.69	14.68%
03	PI	Public Facilities and Improvement (General)	335,669.89	12.14%
03E	PI	Neighborhood Facilities	92,915.92	3.36%
03F	PI	Parks, Recreational Facilities	80,480.85	2.91%
03K	PI	Street Improvements	17,484.94	0.63%
03L	PI	Sidewalks	1,263,618.54	45.71%
Subtotal for : Public Facilities and Improvements			1,790,170.14	64.76%
05	PS	Public Services (General)	95,461.28	3.45%
05A	PS	Senior Services	29,872.58	1.08%
05B	PS	Handicapped Services	12,500.00	0.45%
05D	PS	Youth Services	35,967.73	1.30%
05E	PS	Transportation Services	664.47	0.02%
05H	PS	Employment Training	11,309.00	0.41%
05L	PS	Child Care Services	33,485.96	1.21%
05U	PS	Housing Counseling	1,000.00	0.04%
Subtotal for : Public Services			220,261.02	7.97%
21A	AP	General Program Administration	42,086.97	1.52%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	272,837.00	9.87%
Subtotal for : General Administration and Planning			314,923.97	11.39%
The Total For : NEW ROCHELLE			2,764,283.85	100.00%



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Use of CDBG Funds by NEW YORK
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	24,192.00	0.06%
04A	AC	Cleanup of Contaminated Sites	117,795.00	0.28%
Subtotal for : Acquisition			141,987.00	0.33%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,245,919.21	2.93%
17B	ED	CI Infrastructure Development	1,363,826.65	3.21%
17D	ED	Other Commercial/Industrial Improvements	236,545.00	0.56%
18A	ED	ED Direct Financial Assistance to For-Profits	8,978,176.43	21.11%
18C	ED	Micro-Enterprise Assistance	1,503,311.03	3.54%
Subtotal for : Economic Development			13,327,778.32	31.34%
13	HR	Direct Homeownership Assistance	2,180,347.27	5.13%
14A	HR	Rehab; Single-Unit Residential	8,906,908.59	20.95%
14B	HR	Rehab; Multi-Unit Residential	2,131,434.28	5.01%
14H	HR	Rehabilitation Administration	1,418,418.61	3.34%
15	HR	Code Enforcement	9,550.14	0.02%
Subtotal for : Housing			14,646,658.89	34.44%
03	PI	Public Facilities and Improvement (General)	810,567.96	1.91%
03A	PI	Senior Centers	837,227.84	1.97%
03E	PI	Neighborhood Facilities	30,216.04	0.07%
03F	PI	Parks, Recreational Facilities	61,450.00	0.14%
03G	PI	Parking Facilities	156,154.26	0.37%
03J	PI	Water/Sewer Improvements	7,710,489.35	18.13%
03K	PI	Street Improvements	220,876.19	0.52%
03L	PI	Sidewalks	236,447.01	0.56%
03M	PI	Child Care Centers	415,179.51	0.98%
03P	PI	Health Facilities	160,362.50	0.38%
Subtotal for : Public Facilities and Improvements			10,638,970.66	25.02%
20	AP	Planning	85,547.93	0.20%
21A	AP	General Program Administration	2,865,708.37	6.74%
Subtotal for : General Administration and Planning			2,951,256.30	6.94%
19H	OT	State CDBG Technical Assistance to Grantees	340,283.40	0.80%
Subtotal for : Other			340,283.40	0.80%
The Total For : NEW YORK			42,046,934.57	98.88%



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Use of CDBG Funds by NEW YORK CITY, NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,857,971.00	3.16%
08	AC	Relocation	9,805,613.00	3.94%
Subtotal for : Acquisition			17,663,584.00	7.10%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,848,526.00	0.74%
18B	ED	ED Technical Assistance	4,372,885.00	1.76%
Subtotal for : Economic Development			6,221,411.00	2.50%
14A	HR	Rehab; Single-Unit Residential	202,060.00	0.08%
14B	HR	Rehab; Multi-Unit Residential	11,515,448.00	4.63%
14I	HR	Lead-Based/Lead Hazard Test/Abate	375,872.00	0.15%
15	HR	Code Enforcement	55,092,841.00	22.14%
16A	HR	Residential Historic Preservation	44,940.00	0.02%
19E	HR	CDBG Operation and Repair of Foreclosed Property	23,029,923.85	9.26%
Subtotal for : Housing			90,261,084.85	36.27%
03	PI	Public Facilities and Improvement (General)	6,522,959.00	2.62%
03A	PI	Senior Centers	1,043,931.00	0.42%
03C	PI	Homeless Facilities (not operating costs)	333,008.00	0.13%
03E	PI	Neighborhood Facilities	202,624.00	0.08%
03M	PI	Child Care Centers	195,161.00	0.08%
16B	PI	Non-Residential Historic Preservation	203,356.00	0.08%
Subtotal for : Public Facilities and Improvements			8,501,039.00	3.42%
05	PS	Public Services (General)	26,588,117.00	10.69%
05A	PS	Senior Services	942,325.00	0.38%
05B	PS	Handicapped Services	129,974.00	0.05%
05D	PS	Youth Services	777,515.00	0.31%
05H	PS	Employment Training	4,612,502.00	1.85%
05L	PS	Child Care Services	3,291,999.00	1.32%
05O	PS	Mental Health Services	340,957.00	0.14%
Subtotal for : Public Services			36,683,389.00	14.74%
20	AP	Planning	29,985,154.00	12.05%
21A	AP	General Program Administration	9,953,918.00	4.00%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	963,208.00	0.39%
Subtotal for : General Administration and Planning			40,902,280.00	16.44%
06	OT	Interim Assistance	48,489,463.00	19.49%
19C	OT	CDBG Non-profit Organization Capacity Building	29,829.00	0.01%
Subtotal for : Other			48,519,292.00	19.50%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	74,360.15	0.03%
Subtotal for : Repayment of Section 108 Loans			74,360.15	0.03%
The Total For : NEW YORK CITY			248,826,440.00	100.00%



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Use of CDBG Funds by NEWBURGH,NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	5,937.50	1.47%
18B	ED	ED Technical Assistance	10,641.37	2.63%
Subtotal for : Economic Development			16,578.87	4.09%
15	HR	Code Enforcement	30,871.42	7.62%
16A	HR	Residential Historic Preservation	17,863.71	4.41%
Subtotal for : Housing			48,735.13	12.04%
03	PI	Public Facilities and Improvement (General)	957.00	0.24%
03E	PI	Neighborhood Facilities	47,669.77	11.77%
03F	PI	Parks, Recreational Facilities	3,430.88	0.85%
16B	PI	Non-Residential Historic Preservation	94,375.56	23.31%
Subtotal for : Public Facilities and Improvements			146,433.21	36.16%
05	PS	Public Services (General)	38,655.77	9.55%
05D	PS	Youth Services	21,935.50	5.42%
05I	PS	Crime Awareness	2,761.21	0.68%
Subtotal for : Public Services			63,352.48	15.65%
20	AP	Planning	3,828.49	0.95%
21A	AP	General Program Administration	110,287.46	27.24%
Subtotal for : General Administration and Planning			114,115.95	28.18%
19F	VV	Planned Repayment of Section 108 Loan Principal	15,707.50	3.88%
Subtotal for : Repayment of Section 108 Loans			15,707.50	3.88%
The Total For : NEWBURGH			404,923.14	100.00%



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Use of CDBG Funds by NIAGARA FALLS,NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	270,875.48	9.01%
Subtotal for : Acquisition			270,875.48	9.01%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	12,895.41	0.43%
18B	ED	ED Technical Assistance	171,521.78	5.70%
Subtotal for : Economic Development			184,417.19	6.13%
13	HR	Direct Homeownership Assistance	50,874.29	1.69%
14A	HR	Rehab; Single-Unit Residential	432,985.66	14.40%
14B	HR	Rehab; Multi-Unit Residential	235,954.19	7.84%
14H	HR	Rehabilitation Administration	506,234.19	16.83%
15	HR	Code Enforcement	52,780.90	1.75%
Subtotal for : Housing			1,278,829.23	42.52%
03	PI	Public Facilities and Improvement (General)	85,000.00	2.83%
03F	PI	Parks, Recreational Facilities	46,855.00	1.56%
03K	PI	Street Improvements	131,288.50	4.36%
Subtotal for : Public Facilities and Improvements			263,143.50	8.75%
05	PS	Public Services (General)	183,317.67	6.09%
05B	PS	Handicapped Services	45,850.00	1.52%
05D	PS	Youth Services	130,424.51	4.34%
05I	PS	Crime Awareness	37,769.04	1.26%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	7,500.00	0.25%
Subtotal for : Public Services			404,861.22	13.46%
20	AP	Planning	7,242.80	0.24%
21A	AP	General Program Administration	582,573.91	19.37%
Subtotal for : General Administration and Planning			589,816.71	19.61%
06	OT	Interim Assistance	15,824.55	0.53%
Subtotal for : Other			15,824.55	0.53%
The Total For : NIAGARA FALLS			3,007,767.88	100.00%



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Use of CDBG Funds by ONONDAGA COUNTY,NY
 from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	386,603.00	13.66%
Subtotal for : Economic Development			386,603.00	13.66%
14A	HR	Rehab; Single-Unit Residential	778,533.69	27.50%
14H	HR	Rehabilitation Administration	382,634.00	13.52%
Subtotal for : Housing			1,161,167.69	41.02%
03A	PI	Senior Centers	10,500.00	0.37%
03C	PI	Homeless Facilities (not operating costs)	140,000.00	4.95%
03E	PI	Neighborhood Facilities	7,179.85	0.25%
03F	PI	Parks, Recreational Facilities	231,377.45	8.17%
03I	PI	Flood Drainage Improvements	28,339.45	1.00%
03J	PI	Water/Sewer Improvements	290,865.00	10.28%
03K	PI	Street Improvements	140,000.00	4.95%
03N	PI	Tree Planting	8,414.26	0.30%
Subtotal for : Public Facilities and Improvements			856,676.01	30.26%
05B	PS	Handicapped Services	4,543.01	0.16%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	39,013.64	1.38%
Subtotal for : Public Services			43,556.65	1.54%
21A	AP	General Program Administration	382,634.00	13.52%
Subtotal for : General Administration and Planning			382,634.00	13.52%
The Total For : ONONDAGA COUNTY			2,830,637.35	100.00%



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Use of CDBG Funds by ORANGE COUNTY,NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	195,376.91	11.77%
14H	HR	Rehabilitation Administration	166,351.47	10.02%
Subtotal for : Housing			361,728.38	21.79%
03	PI	Public Facilities and Improvement (General)	104,634.67	6.30%
03A	PI	Senior Centers	10,000.00	0.60%
03E	PI	Neighborhood Facilities	250,000.00	15.06%
03F	PI	Parks, Recreational Facilities	144,733.04	8.72%
03I	PI	Flood Drainage Improvements	105,531.35	6.36%
03J	PI	Water/Sewer Improvements	170,000.00	10.24%
03L	PI	Sidewalks	105,464.14	6.35%
Subtotal for : Public Facilities and Improvements			890,363.20	53.64%
05	PS	Public Services (General)	63,444.36	3.82%
05A	PS	Senior Services	10,000.00	0.60%
05M	PS	Health Services	22,401.46	1.35%
Subtotal for : Public Services			95,845.82	5.77%
21A	AP	General Program Administration	311,912.04	18.79%
Subtotal for : General Administration and Planning			311,912.04	18.79%
The Total For : ORANGE COUNTY			1,659,849.44	100.00%



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Use of CDBG Funds by POUGHKEEPSIE,NY
 from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,300.00	0.57%
Subtotal for : Acquisition			1,300.00	0.57%
18A	ED	ED Direct Financial Assistance to For-Profits	59,470.11	26.08%
Subtotal for : Economic Development			59,470.11	26.08%
14A	HR	Rehab; Single-Unit Residential	2,654.35	1.16%
Subtotal for : Housing			2,654.35	1.16%
03	PI	Public Facilities and Improvement (General)	15,000.00	6.58%
03O	PI	Fire Station/Equipment	3,413.30	1.50%
16B	PI	Non-Residential Historic Preservation	5,611.08	2.46%
Subtotal for : Public Facilities and Improvements			24,024.38	10.54%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,867.13	5.64%
05	PS	Public Services (General)	47,972.26	21.04%
05A	PS	Senior Services	13,515.08	5.93%
05D	PS	Youth Services	15,377.00	6.74%
05G	PS	Battered and Abused Spouses	5,737.17	2.52%
05H	PS	Employment Training	7,271.00	3.19%
05L	PS	Child Care Services	24,929.64	10.93%
Subtotal for : Public Services			127,669.28	56.00%
21A	AP	General Program Administration	12,867.81	5.64%
Subtotal for : General Administration and Planning			12,867.81	5.64%
The Total For : POUGHKEEPSIE			227,985.93	100.00%



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Use of CDBG Funds by ROCHESTER, NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	427,647.19	2.85%
08	AC	Relocation	156,197.49	1.04%
Subtotal for : Acquisition			583,844.68	3.89%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	20,250.00	0.13%
18A	ED	ED Direct Financial Assistance to For-Profits	2,832,008.91	18.88%
Subtotal for : Economic Development			2,852,258.91	19.01%
12	HR	Construction of Housing	314,514.00	2.10%
14A	HR	Rehab; Single-Unit Residential	1,053,264.11	7.02%
14F	HR	Energy Efficiency Improvements	39,612.44	0.26%
14G	HR	Acquisition for Rehabilitation	595,179.89	3.97%
14H	HR	Rehabilitation Administration	2,444,966.57	16.30%
14I	HR	Lead-Based/Lead Hazard Test/Abate	230,024.60	1.53%
Subtotal for : Housing			4,677,561.61	31.18%
03	PI	Public Facilities and Improvement (General)	5,333.00	0.04%
03E	PI	Neighborhood Facilities	1,881,943.00	12.55%
03F	PI	Parks, Recreational Facilities	540,812.37	3.61%
03K	PI	Street Improvements	938,435.33	6.26%
Subtotal for : Public Facilities and Improvements			3,366,523.70	22.44%
05	PS	Public Services (General)	489,911.64	3.27%
05A	PS	Senior Services	43,038.25	0.29%
05B	PS	Handicapped Services	8,140.00	0.05%
05C	PS	Legal Services	9,999.00	0.07%
05D	PS	Youth Services	120,928.87	0.81%
05H	PS	Employment Training	69,936.19	0.47%
05K	PS	Tenant/Landlord Counseling	208,065.11	1.39%
05L	PS	Child Care Services	11,035.71	0.07%
Subtotal for : Public Services			961,054.77	6.41%
20	AP	Planning	809,504.82	5.40%
21A	AP	General Program Administration	546,904.28	3.65%
21B	AP	Indirect Costs	859,314.16	5.73%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	63,949.00	0.43%
Subtotal for : General Administration and Planning			2,279,672.26	15.20%
19F	VV	Planned Repayment of Section 108 Loan Principal	279,900.00	1.87%
Subtotal for : Repayment of Section 108 Loans			279,900.00	1.87%
The Total For : ROCHESTER			15,000,815.93	100.00%



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Use of CDBG Funds by ROCKLAND COUNTY,NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,250.00	0.05%
Subtotal for : Housing			1,250.00	0.05%
03	PI	Public Facilities and Improvement (General)	462,390.17	19.24%
03A	PI	Senior Centers	25,000.00	1.04%
03F	PI	Parks, Recreational Facilities	536,716.69	22.33%
03J	PI	Water/Sewer Improvements	6,142.50	0.26%
03L	PI	Sidewalks	77,659.00	3.23%
Subtotal for : Public Facilities and Improvements			1,107,908.36	46.10%
05	PS	Public Services (General)	24,616.91	1.02%
05A	PS	Senior Services	22,575.56	0.94%
05C	PS	Legal Services	77,376.00	3.22%
05D	PS	Youth Services	113,533.77	4.72%
05H	PS	Employment Training	69,598.42	2.90%
05L	PS	Child Care Services	20,504.92	0.85%
05M	PS	Health Services	1,613.09	0.07%
Subtotal for : Public Services			329,818.67	13.72%
21A	AP	General Program Administration	297,276.80	12.37%
Subtotal for : General Administration and Planning			297,276.80	12.37%
19F	VV	Planned Repayment of Section 108 Loan Principal	667,081.12	27.76%
Subtotal for : Repayment of Section 108 Loans			667,081.12	27.76%
The Total For : ROCKLAND COUNTY			2,403,334.95	100.00%



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Use of CDBG Funds by ROME,NY
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	8,000.00	0.56%
Subtotal for : Acquisition			8,000.00	0.56%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	150,057.61	10.55%
17D	ED	Other Commercial/Industrial Improvements	14,452.87	1.02%
18A	ED	ED Direct Financial Assistance to For-Profits	71,217.30	5.01%
18C	ED	Micro-Enterprise Assistance	26,849.22	1.89%
Subtotal for : Economic Development			262,577.00	18.47%
13	HR	Direct Homeownership Assistance	53,747.59	3.78%
14A	HR	Rehab; Single-Unit Residential	248,609.30	17.48%
14B	HR	Rehab; Multi-Unit Residential	13,617.00	0.96%
14H	HR	Rehabilitation Administration	56,696.99	3.99%
Subtotal for : Housing			372,670.88	26.21%
03A	PI	Senior Centers	10,157.59	0.71%
03C	PI	Homeless Facilities (not operating costs)	16,300.00	1.15%
03D	PI	Youth Centers	5,000.00	0.35%
03F	PI	Parks, Recreational Facilities	3,808.59	0.27%
03K	PI	Street Improvements	488,253.27	34.34%
16B	PI	Non-Residential Historic Preservation	1,367.23	0.10%
Subtotal for : Public Facilities and Improvements			524,886.68	36.91%
05	PS	Public Services (General)	4,739.68	0.33%
05D	PS	Youth Services	4,713.24	0.33%
05G	PS	Battered and Abused Spouses	9,693.17	0.68%
05R	PS	Homeownership Assistance (not direct)	10,000.00	0.70%
Subtotal for : Public Services			29,146.09	2.05%
21A	AP	General Program Administration	193,511.44	13.61%
Subtotal for : General Administration and Planning			193,511.44	13.61%
19C	OT	CDBG Non-profit Organization Capacity Building	31,130.59	2.19%
Subtotal for : Other			31,130.59	2.19%
The Total For : ROME			1,421,922.68	100.00%



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Use of CDBG Funds by SARATOGA SPRINGS,NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	25,000.00	5.59%
Subtotal for : Economic Development			25,000.00	5.59%
14A	HR	Rehab; Single-Unit Residential	72,858.14	16.29%
14B	HR	Rehab; Multi-Unit Residential	150,000.00	33.54%
14H	HR	Rehabilitation Administration	6,059.50	1.35%
Subtotal for : Housing			228,917.64	51.19%
03	PI	Public Facilities and Improvement (General)	5,000.00	1.12%
03A	PI	Senior Centers	11,730.58	2.62%
03C	PI	Homeless Facilities (not operating costs)	15,935.35	3.56%
03E	PI	Neighborhood Facilities	15,000.00	3.35%
03K	PI	Street Improvements	9,520.00	2.13%
16B	PI	Non-Residential Historic Preservation	12,000.00	2.68%
Subtotal for : Public Facilities and Improvements			69,185.93	15.47%
05	PS	Public Services (General)	14,317.22	3.20%
05C	PS	Legal Services	13,696.37	3.06%
05D	PS	Youth Services	10,000.00	2.24%
05G	PS	Battered and Abused Spouses	18,750.00	4.19%
Subtotal for : Public Services			56,763.59	12.69%
21A	AP	General Program Administration	67,330.34	15.06%
Subtotal for : General Administration and Planning			67,330.34	15.06%
The Total For : SARATOGA SPRINGS			447,197.50	100.00%



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Use of CDBG Funds by SCHENECTADY,NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	62,013.85	2.48%
Subtotal for : Acquisition			62,013.85	2.48%
18A	ED	ED Direct Financial Assistance to For-Profits	50,000.00	2.00%
18B	ED	ED Technical Assistance	80,451.39	3.21%
Subtotal for : Economic Development			130,451.39	5.21%
12	HR	Construction of Housing	6,524.25	0.26%
13	HR	Direct Homeownership Assistance	9,500.00	0.38%
14A	HR	Rehab; Single-Unit Residential	72,701.25	2.90%
14B	HR	Rehab; Multi-Unit Residential	40,143.00	1.60%
14H	HR	Rehabilitation Administration	124,749.43	4.98%
15	HR	Code Enforcement	753,533.31	30.08%
19E	HR	CDBG Operation and Repair of Foreclosed Property	174,235.55	6.95%
Subtotal for : Housing			1,181,386.79	47.16%
03	PI	Public Facilities and Improvement (General)	1,800.00	0.07%
03K	PI	Street Improvements	9,720.21	0.39%
03P	PI	Health Facilities	15,000.00	0.60%
Subtotal for : Public Facilities and Improvements			26,520.21	1.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,887.89	0.24%
05	PS	Public Services (General)	97,516.22	3.89%
05B	PS	Handicapped Services	9,268.58	0.37%
05D	PS	Youth Services	48,085.84	1.92%
05H	PS	Employment Training	47,900.60	1.91%
05I	PS	Crime Awareness	298,074.00	11.90%
05R	PS	Homeownership Assistance (not direct)	82,437.15	3.29%
Subtotal for : Public Services			589,170.28	23.52%
20	AP	Planning	4,929.79	0.20%
21A	AP	General Program Administration	510,793.11	20.39%
Subtotal for : General Administration and Planning			515,722.90	20.59%
The Total For : SCHENECTADY			2,505,265.42	100.00%



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Use of CDBG Funds by SUFFOLK COUNTY, NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,325.00	0.07%
04	AC	Clearance and Demolition	14,700.00	0.47%
Subtotal for : Acquisition			17,025.00	0.55%
14A	HR	Rehab; Single-Unit Residential	643,350.01	20.66%
14B	HR	Rehab; Multi-Unit Residential	33,693.84	1.08%
15	HR	Code Enforcement	201,028.71	6.46%
Subtotal for : Housing			878,072.56	28.20%
03	PI	Public Facilities and Improvement (General)	16,247.43	0.52%
03A	PI	Senior Centers	50,000.00	1.61%
03E	PI	Neighborhood Facilities	25,258.25	0.81%
03F	PI	Parks, Recreational Facilities	599,387.06	19.25%
03G	PI	Parking Facilities	2,100.00	0.07%
03K	PI	Street Improvements	42,324.93	1.36%
03L	PI	Sidewalks	426,936.20	13.71%
Subtotal for : Public Facilities and Improvements			1,162,253.87	37.32%
05	PS	Public Services (General)	43,013.81	1.38%
05A	PS	Senior Services	37,714.99	1.21%
05D	PS	Youth Services	178,028.23	5.72%
05E	PS	Transportation Services	7,620.00	0.24%
05F	PS	Substance Abuse Services	41,319.39	1.33%
05L	PS	Child Care Services	17,500.00	0.56%
05U	PS	Housing Counseling	49,444.69	1.59%
Subtotal for : Public Services			374,641.11	12.03%
21A	AP	General Program Administration	682,164.57	21.91%
Subtotal for : General Administration and Planning			682,164.57	21.91%
The Total For : SUFFOLK COUNTY			3,114,157.11	100.00%



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Use of CDBG Funds by SYRACUSE,NY
 from 05-01-2009 to 04-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	26,000.00	0.41%
04	AC	Clearance and Demolition	133,299.76	2.09%
08	AC	Relocation	7,493.30	0.12%
Subtotal for : Acquisition			166,793.06	2.61%
18B	ED	ED Technical Assistance	649,184.58	10.17%
18C	ED	Micro-Enterprise Assistance	102,136.67	1.60%
Subtotal for : Economic Development			751,321.25	11.77%
12	HR	Construction of Housing	494,119.52	7.74%
13	HR	Direct Homeownership Assistance	68,423.10	1.07%
14A	HR	Rehab; Single-Unit Residential	1,376,318.41	21.57%
14H	HR	Rehabilitation Administration	590,279.74	9.25%
14I	HR	Lead-Based/Lead Hazard Test/Abate	345,939.91	5.42%
Subtotal for : Housing			2,875,080.68	45.05%
03	PI	Public Facilities and Improvement (General)	68,746.08	1.08%
03K	PI	Street Improvements	690.33	0.01%
Subtotal for : Public Facilities and Improvements			69,436.41	1.09%
05	PS	Public Services (General)	1,158,774.53	18.16%
05A	PS	Senior Services	81,772.17	1.28%
05B	PS	Handicapped Services	9,562.58	0.15%
05C	PS	Legal Services	20,045.67	0.31%
05D	PS	Youth Services	233,153.98	3.65%
05H	PS	Employment Training	91,485.89	1.43%
05K	PS	Tenant/Landlord Counseling	17,002.06	0.27%
Subtotal for : Public Services			1,611,796.88	25.26%
20	AP	Planning	292,926.96	4.59%
21A	AP	General Program Administration	520,631.41	8.16%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	57,780.67	0.91%
Subtotal for : General Administration and Planning			871,339.04	13.65%
19C	OT	CDBG Non-profit Organization Capacity Building	17,850.00	0.28%
Subtotal for : Other			17,850.00	0.28%
The Total For : SYRACUSE			6,363,617.32	99.72%



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Use of CDBG Funds by TONAWANDA,NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	219,026.40	7.06%
02	AC	Disposition	48,044.77	1.55%
04	AC	Clearance and Demolition	154,074.41	4.97%
08	AC	Relocation	315.00	0.01%
Subtotal for : Acquisition			421,460.58	13.59%
12	HR	Construction of Housing	33,551.07	1.08%
14A	HR	Rehab; Single-Unit Residential	455,805.50	14.70%
14B	HR	Rehab; Multi-Unit Residential	109,140.50	3.52%
14F	HR	Energy Efficiency Improvements	11,400.00	0.37%
14H	HR	Rehabilitation Administration	230,858.37	7.45%
14I	HR	Lead-Based/Lead Hazard Test/Abate	16,705.00	0.54%
15	HR	Code Enforcement	10,923.05	0.35%
Subtotal for : Housing			868,383.49	28.01%
03	PI	Public Facilities and Improvement (General)	213,042.04	6.87%
03K	PI	Street Improvements	979,761.07	31.60%
03L	PI	Sidewalks	71,295.84	2.30%
03N	PI	Tree Planting	4,121.03	0.13%
Subtotal for : Public Facilities and Improvements			1,268,219.98	40.91%
05D	PS	Youth Services	19,829.03	0.64%
05I	PS	Crime Awareness	226,633.88	7.31%
05K	PS	Tenant/Landlord Counseling	7,480.00	0.24%
Subtotal for : Public Services			253,942.91	8.19%
20	AP	Planning	9,950.00	0.32%
21A	AP	General Program Administration	278,390.30	8.98%
Subtotal for : General Administration and Planning			288,340.30	9.30%
The Total For : TONAWANDA			3,100,347.26	100.00%



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Use of CDBG Funds by TROY,NY
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	198,931.00	9.12%
Subtotal for : Acquisition			198,931.00	9.12%
17D	ED	Other Commercial/Industrial Improvements	10,000.00	0.46%
18A	ED	ED Direct Financial Assistance to For-Profits	8,800.00	0.40%
Subtotal for : Economic Development			18,800.00	0.86%
14A	HR	Rehab; Single-Unit Residential	88,737.64	4.07%
14B	HR	Rehab; Multi-Unit Residential	116,311.00	5.33%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,260.00	0.33%
15	HR	Code Enforcement	493,985.09	22.64%
Subtotal for : Housing			706,293.73	32.36%
03	PI	Public Facilities and Improvement (General)	16,119.00	0.74%
03E	PI	Neighborhood Facilities	24,330.04	1.11%
03F	PI	Parks, Recreational Facilities	70,716.56	3.24%
03K	PI	Street Improvements	119,147.71	5.46%
03L	PI	Sidewalks	13,408.60	0.61%
Subtotal for : Public Facilities and Improvements			243,721.91	11.17%
05D	PS	Youth Services	19,468.66	0.89%
05H	PS	Employment Training	37,447.77	1.72%
05L	PS	Child Care Services	59,000.00	2.70%
Subtotal for : Public Services			115,916.43	5.31%
20	AP	Planning	55,980.38	2.57%
21A	AP	General Program Administration	256,599.95	11.76%
21B	AP	Indirect Costs	337,797.41	15.48%
Subtotal for : General Administration and Planning			650,377.74	29.80%
19F	VV	Planned Repayment of Section 108 Loan Principal	248,248.80	11.38%
Subtotal for : Repayment of Section 108 Loans			248,248.80	11.38%
The Total For : TROY			2,182,289.61	100.00%



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Use of CDBG Funds by UNION,NY
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	167,131.93	6.81%
Subtotal for : Acquisition			167,131.93	6.81%
18A	ED	ED Direct Financial Assistance to For-Profits	190,000.00	7.75%
18B	ED	ED Technical Assistance	147,290.45	6.01%
Subtotal for : Economic Development			337,290.45	13.75%
13	HR	Direct Homeownership Assistance	84,757.14	3.46%
14A	HR	Rehab; Single-Unit Residential	163,857.39	6.68%
14H	HR	Rehabilitation Administration	4,327.06	0.18%
19E	HR	CDBG Operation and Repair of Foreclosed Property	350.00	0.01%
Subtotal for : Housing			253,291.59	10.33%
03C	PI	Homeless Facilities (not operating costs)	9,840.00	0.40%
03E	PI	Neighborhood Facilities	151,089.66	6.16%
03F	PI	Parks, Recreational Facilities	907,851.78	37.02%
03K	PI	Street Improvements	241,415.71	9.84%
Subtotal for : Public Facilities and Improvements			1,310,197.15	53.42%
05A	PS	Senior Services	86,331.18	3.52%
05B	PS	Handicapped Services	11,251.23	0.46%
05D	PS	Youth Services	85,479.72	3.49%
05L	PS	Child Care Services	9,000.00	0.37%
Subtotal for : Public Services			192,062.13	7.83%
20	AP	Planning	4,528.61	0.18%
21A	AP	General Program Administration	173,355.66	7.07%
21B	AP	Indirect Costs	10,753.00	0.44%
21C	AP	Public Information	2,295.91	0.09%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,510.00	0.06%
Subtotal for : General Administration and Planning			192,443.18	7.85%
The Total For : UNION			2,452,416.43	100.00%



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Use of CDBG Funds by UTICA,NY
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	166,435.25	6.56%
Subtotal for : Acquisition			166,435.25	6.56%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	132,383.87	5.22%
18A	ED	ED Direct Financial Assistance to For-Profits	15,000.00	0.59%
18B	ED	ED Technical Assistance	122,890.39	4.84%
Subtotal for : Economic Development			270,274.26	10.65%
15	HR	Code Enforcement	49,435.20	1.95%
Subtotal for : Housing			49,435.20	1.95%
03F	PI	Parks, Recreational Facilities	29,665.48	1.17%
03K	PI	Street Improvements	597,730.69	23.56%
Subtotal for : Public Facilities and Improvements			627,396.17	24.73%
05A	PS	Senior Services	129,892.35	5.12%
05D	PS	Youth Services	48,699.02	1.92%
Subtotal for : Public Services			178,591.37	7.04%
21A	AP	General Program Administration	365,979.55	14.42%
Subtotal for : General Administration and Planning			365,979.55	14.42%
19F	VV	Planned Repayment of Section 108 Loan Principal	879,072.07	34.65%
Subtotal for : Repayment of Section 108 Loans			879,072.07	34.65%
The Total For : UTICA			2,537,183.87	100.00%



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Use of CDBG Funds by WESTCHESTER COUNTY, NY
 from 05-01-2009 to 04-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	-240,000.00	1.67%
04	AC	Clearance and Demolition	-60,457.00	0.42%
Subtotal for : Acquisition			-300,457.00	2.09%
14A	HR	Rehab; Single-Unit Residential	-552,727.20	3.84%
14B	HR	Rehab; Multi-Unit Residential	-1,350,194.00	9.38%
14C	HR	Public Housing Modernization	185,843.00	-1.29%
14H	HR	Rehabilitation Administration	-624,482.00	4.34%
Subtotal for : Housing			-2,341,560.20	16.27%
03	PI	Public Facilities and Improvement (General)	-1,207,987.83	8.39%
03A	PI	Senior Centers	232,500.00	-1.62%
03D	PI	Youth Centers	-42,732.00	0.30%
03E	PI	Neighborhood Facilities	-987,360.00	6.86%
03F	PI	Parks, Recreational Facilities	-2,699,271.29	18.76%
03G	PI	Parking Facilities	-19,314.00	0.13%
03I	PI	Flood Drainage Improvements	-324,216.02	2.25%
03J	PI	Water/Sewer Improvements	-607,956.00	4.23%
03K	PI	Street Improvements	-535,139.56	3.72%
03L	PI	Sidewalks	-2,797,639.52	19.44%
03M	PI	Child Care Centers	-209,175.00	1.45%
Subtotal for : Public Facilities and Improvements			-9,198,291.22	63.92%
05	PS	Public Services (General)	-140,334.00	0.98%
05A	PS	Senior Services	-282,196.60	1.96%
05B	PS	Handicapped Services	-4,000.00	0.03%
05D	PS	Youth Services	-104,369.00	0.73%
05E	PS	Transportation Services	-13,170.00	0.09%
05F	PS	Substance Abuse Services	-15,000.00	0.10%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	-100,924.00	0.70%
05L	PS	Child Care Services	-15,981.00	0.11%
05O	PS	Mental Health Services	-100,000.00	0.69%
05U	PS	Housing Counseling	46,608.00	-0.32%
Subtotal for : Public Services			-729,366.60	5.07%
20	AP	Planning	-76,343.98	0.53%
21A	AP	General Program Administration	-1,743,470.00	12.12%
Subtotal for : General Administration and Planning			-1,819,813.98	12.65%
The Total For : WESTCHESTER COUNTY			-14,389,489.00	100.00%



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Use of CDBG Funds by WHITE PLAINS,NY
 from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	44,931.00	3.56%
14B	HR	Rehab; Multi-Unit Residential	57,150.00	4.53%
14H	HR	Rehabilitation Administration	434,468.90	34.47%
15	HR	Code Enforcement	268,516.95	21.30%
Subtotal for : Housing			805,066.85	63.86%
05	PS	Public Services (General)	146,467.64	11.62%
05A	PS	Senior Services	16,515.00	1.31%
05B	PS	Handicapped Services	16,333.36	1.30%
05D	PS	Youth Services	96,926.60	7.69%
05H	PS	Employment Training	3,400.00	0.27%
05K	PS	Tenant/Landlord Counseling	32,616.96	2.59%
Subtotal for : Public Services			312,259.56	24.77%
21A	AP	General Program Administration	143,252.38	11.36%
Subtotal for : General Administration and Planning			143,252.38	11.36%
The Total For : WHITE PLAINS			1,260,578.79	100.00%



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Use of CDBG Funds by YONKERS,NY
 from 02-01-2009 to 01-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	4,920.00	0.18%
Subtotal for : Acquisition			4,920.00	0.18%
18B	ED	ED Technical Assistance	145,921.00	5.27%
18C	ED	Micro-Enterprise Assistance	21,202.00	0.77%
Subtotal for : Economic Development			167,123.00	6.04%
13	HR	Direct Homeownership Assistance	198,000.00	7.16%
14B	HR	Rehab; Multi-Unit Residential	47,800.00	1.73%
15	HR	Code Enforcement	261,165.00	9.44%
Subtotal for : Housing			506,965.00	18.33%
03	PI	Public Facilities and Improvement (General)	161,747.71	5.85%
03E	PI	Neighborhood Facilities	166,861.00	6.03%
03J	PI	Water/Sewer Improvements	14,115.00	0.51%
03N	PI	Tree Planting	24,000.00	0.87%
Subtotal for : Public Facilities and Improvements			366,723.71	13.26%
05	PS	Public Services (General)	129,063.00	4.67%
05A	PS	Senior Services	61,358.00	2.22%
05B	PS	Handicapped Services	9,600.00	0.35%
05C	PS	Legal Services	7,621.00	0.28%
05D	PS	Youth Services	245,705.00	8.88%
05L	PS	Child Care Services	92,348.00	3.34%
Subtotal for : Public Services			545,695.00	19.73%
21A	AP	General Program Administration	724,683.00	26.20%
Subtotal for : General Administration and Planning			724,683.00	26.20%
19F	VV	Planned Repayment of Section 108 Loan Principal	450,361.00	16.28%
Subtotal for : Repayment of Section 108 Loans			450,361.00	16.28%
The Total For : YONKERS			2,766,470.71	100.00%