



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report

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Use of CDBG Funds by DOVER,NH  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	27,160.29	6.66%
Subtotal for : Economic Development			27,160.29	6.66%
14A	HR	Rehab; Single-Unit Residential	6,525.00	1.60%
14B	HR	Rehab; Multi-Unit Residential	35,010.44	8.58%
14F	HR	Energy Efficiency Improvements	30,035.29	7.36%
14H	HR	Rehabilitation Administration	27,160.05	6.66%
Subtotal for : Housing			98,730.78	24.21%
03	PI	Public Facilities and Improvement (General)	144,755.20	35.49%
Subtotal for : Public Facilities and Improvements			144,755.20	35.49%
05	PS	Public Services (General)	55,170.00	13.53%
05G	PS	Battered and Abused Spouses	3,300.00	0.81%
Subtotal for : Public Services			58,470.00	14.33%
21A	AP	General Program Administration	78,767.77	19.31%
Subtotal for : General Administration and Planning			78,767.77	19.31%
The Total For : DOVER			407,884.04	100.00%



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Use of CDBG Funds by MANCHESTER, NH  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	176,671.51	8.86%
18C	ED	Micro-Enterprise Assistance	18,000.00	0.90%
<b>Subtotal for : Economic Development</b>			<b>194,671.51</b>	<b>9.76%</b>
15	HR	Code Enforcement	35,400.21	1.77%
<b>Subtotal for : Housing</b>			<b>35,400.21</b>	<b>1.77%</b>
03	PI	Public Facilities and Improvement (General)	194,556.85	9.75%
03C	PI	Homeless Facilities (not operating costs)	32,326.44	1.62%
03D	PI	Youth Centers	288,213.84	14.45%
03F	PI	Parks, Recreational Facilities	19,777.50	0.99%
03K	PI	Street Improvements	382,722.32	19.19%
03L	PI	Sidewalks	51,755.75	2.59%
03N	PI	Tree Planting	5,312.69	0.27%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>974,665.39</b>	<b>48.87%</b>
05A	PS	Senior Services	41,656.00	2.09%
05D	PS	Youth Services	207,642.43	10.41%
05H	PS	Employment Training	64,610.00	3.24%
05L	PS	Child Care Services	139,017.98	6.97%
05M	PS	Health Services	77,684.49	3.89%
05N	PS	Abused and Neglected Children	6,500.00	0.33%
05O	PS	Mental Health Services	13,776.00	0.69%
<b>Subtotal for : Public Services</b>			<b>550,886.90</b>	<b>27.62%</b>
20	AP	Planning	57,537.79	2.88%
21A	AP	General Program Administration	178,034.54	8.93%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,377.15	0.17%
<b>Subtotal for : General Administration and Planning</b>			<b>238,949.48</b>	<b>11.98%</b>
<b>The Total For : MANCHESTER</b>			<b>1,994,573.49</b>	<b>100.00%</b>



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Use of CDBG Funds by NASHUA, NH  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	19,920.50	2.35%
<b>Subtotal for : Economic Development</b>			<b>19,920.50</b>	<b>2.35%</b>
14A	HR	Rehab; Single-Unit Residential	35,597.00	4.20%
14B	HR	Rehab; Multi-Unit Residential	53,682.00	6.33%
14G	HR	Acquisition for Rehabilitation	35,000.00	4.12%
14H	HR	Rehabilitation Administration	70,132.46	8.27%
<b>Subtotal for : Housing</b>			<b>194,411.46</b>	<b>22.91%</b>
03	PI	Public Facilities and Improvement (General)	44,000.00	5.19%
03D	PI	Youth Centers	171,850.00	20.25%
03E	PI	Neighborhood Facilities	91,380.00	10.77%
03F	PI	Parks, Recreational Facilities	56,782.72	6.69%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>364,012.72</b>	<b>42.90%</b>
05	PS	Public Services (General)	47,479.90	5.60%
05F	PS	Substance Abuse Services	1,818.20	0.21%
05M	PS	Health Services	1,218.20	0.14%
05O	PS	Mental Health Services	12,272.67	1.45%
05U	PS	Housing Counseling	36,818.19	4.34%
<b>Subtotal for : Public Services</b>			<b>99,607.16</b>	<b>11.74%</b>
21A	AP	General Program Administration	1,929.42	0.23%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	111,088.56	13.09%
<b>Subtotal for : General Administration and Planning</b>			<b>113,017.98</b>	<b>13.32%</b>
<b>The Total For : NASHUA</b>			<b>790,969.82</b>	<b>93.22%</b>



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Use of CDBG Funds by NEW HAMPSHIRE  
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	160,000.00	2.23%
<b>Subtotal for : Acquisition</b>			<b>160,000.00</b>	<b>2.23%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	481,649.00	6.71%
17B	ED	CI Infrastructure Development	891,762.00	12.42%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	176,741.00	2.46%
17D	ED	Other Commercial/Industrial Improvements	32,000.00	0.45%
18A	ED	ED Direct Financial Assistance to For-Profits	926,976.00	12.91%
18C	ED	Micro-Enterprise Assistance	224,438.00	3.13%
<b>Subtotal for : Economic Development</b>			<b>2,733,566.00</b>	<b>38.08%</b>
14A	HR	Rehab; Single-Unit Residential	354,751.00	4.94%
14B	HR	Rehab; Multi-Unit Residential	931,842.00	12.98%
<b>Subtotal for : Housing</b>			<b>1,286,593.00</b>	<b>17.92%</b>
03C	PI	Homeless Facilities (not operating costs)	307,464.00	4.28%
03E	PI	Neighborhood Facilities	49,275.00	0.69%
03J	PI	Water/Sewer Improvements	1,597,735.00	22.26%
03M	PI	Child Care Centers	128,798.00	1.79%
03P	PI	Health Facilities	277,669.00	3.87%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,360,941.00</b>	<b>32.89%</b>
20	AP	Planning	30,000.00	0.42%
21A	AP	General Program Administration	607,026.65	8.46%
<b>Subtotal for : General Administration and Planning</b>			<b>637,026.65</b>	<b>8.87%</b>
<b>The Total For : NEW HAMPSHIRE</b>			<b>7,178,126.65</b>	<b>100.00%</b>



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Use of CDBG Funds by PORTSMOUTH, NH  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	1,161.59	0.16%
<b>Subtotal for : Economic Development</b>			<b>1,161.59</b>	<b>0.16%</b>
14A	HR	Rehab; Single-Unit Residential	37,179.71	5.23%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	33,832.09	4.76%
14H	HR	Rehabilitation Administration	26,834.09	3.77%
<b>Subtotal for : Housing</b>			<b>97,845.89</b>	<b>13.76%</b>
03	PI	Public Facilities and Improvement (General)	160,581.03	22.59%
03C	PI	Homeless Facilities (not operating costs)	120,000.00	16.88%
03K	PI	Street Improvements	87,228.61	12.27%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>367,809.64</b>	<b>51.74%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	7,875.00	1.11%
05	PS	Public Services (General)	53,250.00	7.49%
05A	PS	Senior Services	16,625.00	2.34%
05C	PS	Legal Services	1,307.67	0.18%
05D	PS	Youth Services	6,250.00	0.88%
05G	PS	Battered and Abused Spouses	6,500.00	0.91%
05I	PS	Crime Awareness	1,250.00	0.18%
05L	PS	Child Care Services	10,888.62	1.53%
05M	PS	Health Services	4,000.00	0.56%
05O	PS	Mental Health Services	1,250.00	0.18%
<b>Subtotal for : Public Services</b>			<b>109,196.29</b>	<b>15.36%</b>
21A	AP	General Program Administration	134,843.38	18.97%
<b>Subtotal for : General Administration and Planning</b>			<b>134,843.38</b>	<b>18.97%</b>
<b>The Total For : PORTSMOUTH</b>			<b>710,856.79</b>	<b>100.00%</b>



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Use of CDBG Funds by ROCHESTER, NH  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	16,230.75	3.36%
Subtotal for : Acquisition			16,230.75	3.36%
18A	ED	ED Direct Financial Assistance to For-Profits	125,000.00	25.85%
18C	ED	Micro-Enterprise Assistance	7,500.00	1.55%
Subtotal for : Economic Development			132,500.00	27.40%
14A	HR	Rehab; Single-Unit Residential	70,240.46	14.53%
14F	HR	Energy Efficiency Improvements	52,482.87	10.85%
Subtotal for : Housing			122,723.33	25.38%
03	PI	Public Facilities and Improvement (General)	124,761.08	25.80%
03F	PI	Parks, Recreational Facilities	22,141.47	4.58%
Subtotal for : Public Facilities and Improvements			146,902.55	30.38%
05	PS	Public Services (General)	1,000.00	0.21%
05A	PS	Senior Services	18,568.50	3.84%
Subtotal for : Public Services			19,568.50	4.05%
21A	AP	General Program Administration	45,629.39	9.44%
Subtotal for : General Administration and Planning			45,629.39	9.44%
The Total For : ROCHESTER			483,554.52	100.00%