



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

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Use of CDBG Funds by EDMOND,OK
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,030.00	1.43%
Subtotal for : Acquisition			7,030.00	1.43%
13	HR	Direct Homeownership Assistance	147,894.23	30.02%
14A	HR	Rehab; Single-Unit Residential	147,471.00	29.94%
14H	HR	Rehabilitation Administration	55,201.26	11.21%
Subtotal for : Housing			350,566.49	71.17%
05D	PS	Youth Services	40,000.00	8.12%
05E	PS	Transportation Services	1,500.00	0.30%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	12,000.00	2.44%
05M	PS	Health Services	2,482.90	0.50%
Subtotal for : Public Services			55,982.90	11.37%
21A	AP	General Program Administration	79,004.38	16.04%
Subtotal for : General Administration and Planning			79,004.38	16.04%
The Total For : EDMOND			492,583.77	100.00%



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Use of CDBG Funds by ENID,OK
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	35,250.00	5.39%
Subtotal for : Acquisition			35,250.00	5.39%
18C	ED	Micro-Enterprise Assistance	5,000.00	0.77%
Subtotal for : Economic Development			5,000.00	0.77%
14A	HR	Rehab; Single-Unit Residential	63,234.45	9.68%
Subtotal for : Housing			63,234.45	9.68%
03	PI	Public Facilities and Improvement (General)	85,790.62	13.13%
03B	PI	Handicapped Centers	3,636.09	0.56%
03G	PI	Parking Facilities	19,691.98	3.01%
03I	PI	Flood Drainage Improvements	21,831.60	3.34%
03M	PI	Child Care Centers	37,528.08	5.74%
Subtotal for : Public Facilities and Improvements			168,478.37	25.78%
05	PS	Public Services (General)	12,505.00	1.91%
05D	PS	Youth Services	5,844.93	0.89%
Subtotal for : Public Services			18,349.93	2.81%
21A	AP	General Program Administration	63,523.97	9.72%
21I	AP	HOME CHDO Operating Expenses (subject to 5% cap)	36,666.74	5.61%
Subtotal for : General Administration and Planning			100,190.71	15.33%
06	OT	Interim Assistance	73,314.00	11.22%
Subtotal for : Other			73,314.00	11.22%
19F	VV	Planned Repayment of Section 108 Loan Principal	189,587.97	29.02%
Subtotal for : Repayment of Section 108 Loans			189,587.97	29.02%
The Total For : ENID			653,405.43	100.00%



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Use of CDBG Funds by LAWTON,OK
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	283,547.36	30.40%
14H	HR	Rehabilitation Administration	160,839.24	17.24%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,504.00	0.27%
Subtotal for : Housing			446,890.60	47.91%
05	PS	Public Services (General)	48,036.33	5.15%
05D	PS	Youth Services	30,675.00	3.29%
05G	PS	Battered and Abused Spouses	16,732.27	1.79%
Subtotal for : Public Services			95,443.60	10.23%
21A	AP	General Program Administration	163,557.52	17.53%
Subtotal for : General Administration and Planning			163,557.52	17.53%
19F	VV	Planned Repayment of Section 108 Loan Principal	226,938.22	24.33%
Subtotal for : Repayment of Section 108 Loans			226,938.22	24.33%
The Total For : LAWTON			932,829.94	100.00%



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Use of CDBG Funds by MIDWEST CITY,OK
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,335.00	0.65%
Subtotal for : Acquisition			3,335.00	0.65%
14A	HR	Rehab; Single-Unit Residential	88,164.23	17.07%
14H	HR	Rehabilitation Administration	124,820.63	24.17%
15	HR	Code Enforcement	54,750.00	10.60%
Subtotal for : Housing			267,734.86	51.85%
03	PI	Public Facilities and Improvement (General)	67,515.18	13.07%
03E	PI	Neighborhood Facilities	30,000.00	5.81%
Subtotal for : Public Facilities and Improvements			97,515.18	18.88%
05A	PS	Senior Services	31,868.33	6.17%
05D	PS	Youth Services	16,440.00	3.18%
05I	PS	Crime Awareness	12,866.00	2.49%
05L	PS	Child Care Services	21,140.00	4.09%
Subtotal for : Public Services			82,314.33	15.94%
21A	AP	General Program Administration	55,488.27	10.75%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	1.94%
Subtotal for : General Administration and Planning			65,488.27	12.68%
The Total For : MIDWEST CITY			516,387.64	100.00%



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Use of CDBG Funds by NORMAN,OK
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	41,009.10	4.88%
Subtotal for : Economic Development			41,009.10	4.88%
14A	HR	Rehab; Single-Unit Residential	231,484.80	27.53%
14B	HR	Rehab; Multi-Unit Residential	21,143.16	2.51%
14H	HR	Rehabilitation Administration	181,005.83	21.53%
Subtotal for : Housing			433,633.79	51.57%
03F	PI	Parks, Recreational Facilities	11,328.33	1.35%
03K	PI	Street Improvements	100,157.83	11.91%
Subtotal for : Public Facilities and Improvements			111,486.16	13.26%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,300.00	1.46%
05	PS	Public Services (General)	10,000.00	1.19%
05A	PS	Senior Services	21,745.22	2.59%
05B	PS	Handicapped Services	11,000.00	1.31%
05D	PS	Youth Services	20,700.00	2.46%
05E	PS	Transportation Services	32,000.00	3.81%
05H	PS	Employment Training	5,500.00	0.65%
05M	PS	Health Services	10,000.25	1.19%
05O	PS	Mental Health Services	3,000.00	0.36%
Subtotal for : Public Services			126,245.47	15.01%
21A	AP	General Program Administration	123,490.02	14.69%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.59%
Subtotal for : General Administration and Planning			128,490.02	15.28%
The Total For : NORMAN			840,864.54	100.00%



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Use of CDBG Funds by OKLAHOMA
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	170,850.00	1.16%
04	AC	Clearance and Demolition	95,200.00	0.65%
Subtotal for : Acquisition			266,050.00	1.81%
17B	ED	CI Infrastructure Development	204,863.88	1.39%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	13,500.00	0.09%
Subtotal for : Economic Development			218,363.88	1.48%
14A	HR	Rehab; Single-Unit Residential	317,836.79	2.16%
Subtotal for : Housing			317,836.79	2.16%
03	PI	Public Facilities and Improvement (General)	629,403.34	4.27%
03A	PI	Senior Centers	107,288.46	0.73%
03E	PI	Neighborhood Facilities	242,761.88	1.65%
03F	PI	Parks, Recreational Facilities	169,504.63	1.15%
03G	PI	Parking Facilities	61,085.05	0.41%
03I	PI	Flood Drainage Improvements	194,908.47	1.32%
03J	PI	Water/Sewer Improvements	9,651,870.21	65.53%
03K	PI	Street Improvements	825,258.14	5.60%
03L	PI	Sidewalks	337,678.37	2.29%
03O	PI	Fire Station/Equipment	472,709.64	3.21%
03P	PI	Health Facilities	140,292.00	0.95%
Subtotal for : Public Facilities and Improvements			12,832,760.19	87.13%
20A	AP	State Planning ONLY	542,773.00	3.69%
21A	AP	General Program Administration	88,157.36	0.60%
21J	AP	State Administration	226,131.25	1.54%
Subtotal for : General Administration and Planning			857,061.61	5.82%
19H	OT	State CDBG Technical Assistance to Grantees	236,473.74	1.61%
Subtotal for : Other			236,473.74	1.61%
The Total For : OKLAHOMA			14,728,546.21	100.00%



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Use of CDBG Funds by OKLAHOMA CITY,OK
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	22,860.00	0.50%
Subtotal for : Acquisition			22,860.00	0.50%
18B	ED	ED Technical Assistance	39,149.00	0.86%
Subtotal for : Economic Development			39,149.00	0.86%
14A	HR	Rehab; Single-Unit Residential	832,206.82	18.23%
14H	HR	Rehabilitation Administration	575,274.15	12.60%
Subtotal for : Housing			1,407,480.97	30.83%
03	PI	Public Facilities and Improvement (General)	40,861.64	0.90%
Subtotal for : Public Facilities and Improvements			40,861.64	0.90%
05	PS	Public Services (General)	15,011.00	0.33%
05A	PS	Senior Services	52,842.00	1.16%
Subtotal for : Public Services			67,853.00	1.49%
20	AP	Planning	55,132.32	1.21%
21A	AP	General Program Administration	842,818.43	18.46%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	82,745.00	1.81%
Subtotal for : General Administration and Planning			980,695.75	21.48%
06	OT	Interim Assistance	68,210.50	1.49%
07	OT	Urban Renewal Completion	845,640.00	18.52%
Subtotal for : Other			913,850.50	20.02%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,092,255.81	23.93%
Subtotal for : Repayment of Section 108 Loans			1,092,255.81	23.93%
The Total For : OKLAHOMA CITY			4,565,006.67	100.00%



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Use of CDBG Funds by SHAWNEE,OK
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	461,284.63	82.33%
Subtotal for : Housing			461,284.63	82.33%
21A	AP	General Program Administration	99,012.46	17.67%
Subtotal for : General Administration and Planning			99,012.46	17.67%
The Total For : SHAWNEE			560,297.09	100.00%



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Use of CDBG Funds by TULSA,OK
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	50,000.00	1.32%
04	AC	Clearance and Demolition	20,096.40	0.53%
Subtotal for : Acquisition			70,096.40	1.85%
18A	ED	ED Direct Financial Assistance to For-Profits	789,890.88	20.86%
18B	ED	ED Technical Assistance	116,730.43	3.08%
18C	ED	Micro-Enterprise Assistance	52,148.32	1.38%
Subtotal for : Economic Development			958,769.63	25.32%
13	HR	Direct Homeownership Assistance	155,524.50	4.11%
14A	HR	Rehab; Single-Unit Residential	805,769.26	21.28%
14F	HR	Energy Efficiency Improvements	26,182.08	0.69%
Subtotal for : Housing			987,475.84	26.08%
03E	PI	Neighborhood Facilities	51,291.44	1.35%
03M	PI	Child Care Centers	550,678.59	14.54%
Subtotal for : Public Facilities and Improvements			601,970.03	15.90%
05	PS	Public Services (General)	47,289.67	1.25%
05D	PS	Youth Services	171,061.51	4.52%
05E	PS	Transportation Services	86,749.18	2.29%
05F	PS	Substance Abuse Services	43,131.00	1.14%
05G	PS	Battered and Abused Spouses	19,721.00	0.52%
05H	PS	Employment Training	35,103.90	0.93%
05I	PS	Crime Awareness	82,891.46	2.19%
05L	PS	Child Care Services	64,680.00	1.71%
05M	PS	Health Services	29,685.97	0.78%
05N	PS	Abused and Neglected Children	47,037.46	1.24%
Subtotal for : Public Services			627,351.15	16.57%
21A	AP	General Program Administration	523,563.99	13.83%
21B	AP	Indirect Costs	16,865.46	0.45%
Subtotal for : General Administration and Planning			540,429.45	14.27%
The Total For : TULSA			3,786,092.50	100.00%



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Use of CDBG Funds by TULSA COUNTY,OK
 from 08-01-2009 to 07-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	45,072.00	11.78%
03K	PI	Street Improvements	186,106.50	48.63%
Subtotal for : Public Facilities and Improvements			231,178.50	60.41%
05	PS	Public Services (General)	12,566.97	3.28%
05A	PS	Senior Services	13,690.61	3.58%
05D	PS	Youth Services	13,122.29	3.43%
05L	PS	Child Care Services	6,126.70	1.60%
05N	PS	Abused and Neglected Children	7,016.00	1.83%
Subtotal for : Public Services			52,522.57	13.72%
21A	AP	General Program Administration	99,003.81	25.87%
Subtotal for : General Administration and Planning			99,003.81	25.87%
The Total For : TULSA COUNTY			382,704.88	100.00%