



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report

DATE: 03-23-11
 TIME: 9:24
 PAGE: 983

Use of CDBG Funds by RAPID CITY,SD
 from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	100,409.03	22.11%
Subtotal for : Acquisition			100,409.03	22.11%
18C	ED	Micro-Enterprise Assistance	901.92	0.20%
Subtotal for : Economic Development			901.92	0.20%
13	HR	Direct Homeownership Assistance	78,398.34	17.26%
14A	HR	Rehab; Single-Unit Residential	58,109.70	12.80%
Subtotal for : Housing			136,508.04	30.06%
05	PS	Public Services (General)	5,000.00	1.10%
05C	PS	Legal Services	5,000.00	1.10%
05D	PS	Youth Services	6,734.64	1.48%
05G	PS	Battered and Abused Spouses	5,000.00	1.10%
05M	PS	Health Services	9,796.00	2.16%
05O	PS	Mental Health Services	32,676.72	7.20%
05Q	PS	Subsistence Payment	20,132.01	4.43%
05R	PS	Homeownership Assistance (not direct)	14,982.55	3.30%
Subtotal for : Public Services			99,321.92	21.87%
21A	AP	General Program Administration	117,004.20	25.76%
Subtotal for : General Administration and Planning			117,004.20	25.76%
The Total For : RAPID CITY			454,145.11	100.00%



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 PAGE: 984

Use of CDBG Funds by SIOUX FALLS,SD
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	50,000.00	3.77%
04	AC	Clearance and Demolition	12,147.64	0.92%
Subtotal for : Acquisition			62,147.64	4.69%
13	HR	Direct Homeownership Assistance	448,636.69	33.84%
14A	HR	Rehab; Single-Unit Residential	457,387.18	34.50%
14B	HR	Rehab; Multi-Unit Residential	24,908.48	1.88%
14G	HR	Acquisition for Rehabilitation	14,068.02	1.06%
14H	HR	Rehabilitation Administration	83,813.72	6.32%
Subtotal for : Housing			1,028,814.09	77.60%
05H	PS	Employment Training	65,676.84	4.95%
Subtotal for : Public Services			65,676.84	4.95%
21A	AP	General Program Administration	168,594.60	12.72%
Subtotal for : General Administration and Planning			168,594.60	12.72%
The Total For : SIOUX FALLS			1,325,233.17	99.96%



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DATE: 03-23-11
 TIME: 9:24
 PAGE: 985

Use of CDBG Funds by SOUTH DAKOTA
 from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03H	PI	Solid Waste Disposal Improvements	218,770.74	2.41%
03J	PI	Water/Sewer Improvements	5,468,876.43	60.22%
03K	PI	Street Improvements	827,500.00	9.11%
03O	PI	Fire Station/Equipment	380,500.00	4.19%
03P	PI	Health Facilities	1,186,660.00	13.07%
03Q	PI	Abused and Neglected Children Facilities	495,611.32	5.46%
Subtotal for : Public Facilities and Improvements			8,577,918.49	94.46%
21A	AP	General Program Administration	185,233.00	2.04%
21J	AP	State Administration	257,625.24	2.84%
Subtotal for : General Administration and Planning			442,858.24	4.88%
19H	OT	State CDBG Technical Assistance to Grantees	60,000.00	0.66%
Subtotal for : Other			60,000.00	0.66%
The Total For : SOUTH DAKOTA			9,080,776.73	100.00%