



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
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Use of CDBG Funds by ALEXANDRIA, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	488,744.82	28.84%
14A	HR	Rehab; Single-Unit Residential	883,627.62	52.14%
Subtotal for : Housing			1,372,372.44	80.98%
05	PS	Public Services (General)	101,502.11	5.99%
Subtotal for : Public Services			101,502.11	5.99%
21A	AP	General Program Administration	173,394.30	10.23%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	40,274.05	2.38%
21E	AP	Submissions or Applications for Federal Program	7,251.08	0.43%
Subtotal for : General Administration and Planning			220,919.43	13.04%
The Total For : ALEXANDRIA			1,694,793.98	100.00%



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Use of CDBG Funds by ARLINGTON COUNTY, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	105,500.00	3.23%
<b>Subtotal for : Economic Development</b>			<b>105,500.00</b>	<b>3.23%</b>
13	HR	Direct Homeownership Assistance	433,988.47	13.27%
14A	HR	Rehab; Single-Unit Residential	1,250,848.74	38.24%
14B	HR	Rehab; Multi-Unit Residential	201,815.00	6.17%
15	HR	Code Enforcement	88,334.68	2.70%
<b>Subtotal for : Housing</b>			<b>1,974,986.89</b>	<b>60.38%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,000.00	1.07%
05	PS	Public Services (General)	284,257.86	8.69%
05A	PS	Senior Services	6,000.00	0.18%
05D	PS	Youth Services	55,200.00	1.69%
05H	PS	Employment Training	259,854.91	7.94%
05Q	PS	Subsistence Payment	2,910.00	0.09%
05R	PS	Homeownership Assistance (not direct)	41,458.20	1.27%
<b>Subtotal for : Public Services</b>			<b>684,680.97</b>	<b>20.93%</b>
20	AP	Planning	96,315.92	2.94%
21A	AP	General Program Administration	399,876.01	12.23%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	9,509.57	0.29%
<b>Subtotal for : General Administration and Planning</b>			<b>505,701.50</b>	<b>15.46%</b>
<b>The Total For : ARLINGTON COUNTY</b>			<b>3,270,869.36</b>	<b>100.00%</b>



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Use of CDBG Funds by BLACKSBURG,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	12,503.15	0.84%
<b>Subtotal for : Economic Development</b>			<b>12,503.15</b>	<b>0.84%</b>
12	HR	Construction of Housing	462,180.00	31.13%
13	HR	Direct Homeownership Assistance	17,000.00	1.15%
14A	HR	Rehab; Single-Unit Residential	184,669.50	12.44%
<b>Subtotal for : Housing</b>			<b>663,849.50</b>	<b>44.71%</b>
03	PI	Public Facilities and Improvement (General)	28,734.02	1.94%
03F	PI	Parks, Recreational Facilities	509,846.01	34.34%
03I	PI	Flood Drainage Improvements	647.76	0.04%
03J	PI	Water/Sewer Improvements	1,478.04	0.10%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>540,705.83</b>	<b>36.42%</b>
05	PS	Public Services (General)	35,138.68	2.37%
05B	PS	Handicapped Services	4,400.13	0.30%
05G	PS	Battered and Abused Spouses	9,000.00	0.61%
05L	PS	Child Care Services	50,000.00	3.37%
05Q	PS	Subsistence Payment	14,000.00	0.94%
<b>Subtotal for : Public Services</b>			<b>112,538.81</b>	<b>7.58%</b>
21A	AP	General Program Administration	155,068.27	10.44%
<b>Subtotal for : General Administration and Planning</b>			<b>155,068.27</b>	<b>10.44%</b>
<b>The Total For : BLACKSBURG</b>			<b>1,484,665.56</b>	<b>100.00%</b>



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Use of CDBG Funds by BRISTOL, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	66,953.33	20.19%
Subtotal for : Acquisition			66,953.33	20.19%
17D	ED	Other Commercial/Industrial Improvements	25,000.00	7.54%
18C	ED	Micro-Enterprise Assistance	5,000.00	1.51%
Subtotal for : Economic Development			30,000.00	9.05%
14A	HR	Rehab; Single-Unit Residential	103,173.90	31.12%
Subtotal for : Housing			103,173.90	31.12%
03	PI	Public Facilities and Improvement (General)	20,758.19	6.26%
Subtotal for : Public Facilities and Improvements			20,758.19	6.26%
05	PS	Public Services (General)	31,446.51	9.48%
05D	PS	Youth Services	10,000.00	3.02%
05N	PS	Abused and Neglected Children	794.60	0.24%
Subtotal for : Public Services			42,241.11	12.74%
21A	AP	General Program Administration	45,943.13	13.86%
Subtotal for : General Administration and Planning			45,943.13	13.86%
19C	OT	CDBG Non-profit Organization Capacity Building	22,500.00	6.79%
Subtotal for : Other			22,500.00	6.79%
The Total For : BRISTOL			331,569.66	100.00%



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Use of CDBG Funds by CHARLOTTESVILLE, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	25,000.00	9.21%
14A	HR	Rehab; Single-Unit Residential	33,162.45	12.22%
14B	HR	Rehab; Multi-Unit Residential	4,512.88	1.66%
14F	HR	Energy Efficiency Improvements	20,512.00	7.56%
<b>Subtotal for : Housing</b>			<b>83,187.33</b>	<b>30.65%</b>
03	PI	Public Facilities and Improvement (General)	2,325.14	0.86%
03C	PI	Homeless Facilities (not operating costs)	16,779.00	6.18%
03D	PI	Youth Centers	3,000.00	1.11%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>22,104.14</b>	<b>8.14%</b>
05	PS	Public Services (General)	26,125.63	9.63%
05A	PS	Senior Services	7,769.29	2.86%
05H	PS	Employment Training	22,753.93	8.38%
05Q	PS	Subsistence Payment	17,364.82	6.40%
<b>Subtotal for : Public Services</b>			<b>74,013.67</b>	<b>27.27%</b>
21A	AP	General Program Administration	92,092.16	33.93%
<b>Subtotal for : General Administration and Planning</b>			<b>92,092.16</b>	<b>33.93%</b>
<b>The Total For : CHARLOTTESVILLE</b>			<b>271,397.30</b>	<b>100.00%</b>



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Use of CDBG Funds by CHESAPEAKE, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	35,873.07	3.16%
Subtotal for : Acquisition			35,873.07	3.16%
14A	HR	Rehab; Single-Unit Residential	95,709.29	8.44%
14B	HR	Rehab; Multi-Unit Residential	60,000.00	5.29%
14G	HR	Acquisition for Rehabilitation	51,469.38	4.54%
15	HR	Code Enforcement	40,274.54	3.55%
Subtotal for : Housing			247,453.21	21.82%
03	PI	Public Facilities and Improvement (General)	62,199.71	5.48%
Subtotal for : Public Facilities and Improvements			62,199.71	5.48%
05	PS	Public Services (General)	71,302.00	6.29%
05D	PS	Youth Services	44,410.59	3.92%
05L	PS	Child Care Services	3,627.99	0.32%
05M	PS	Health Services	64,002.40	5.64%
Subtotal for : Public Services			183,342.98	16.17%
21A	AP	General Program Administration	246,605.05	21.74%
Subtotal for : General Administration and Planning			246,605.05	21.74%
19F	VV	Planned Repayment of Section 108 Loan Principal	358,678.42	31.63%
Subtotal for : Repayment of Section 108 Loans			358,678.42	31.63%
The Total For : CHESAPEAKE			1,134,152.44	100.00%



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Use of CDBG Funds by CHESTERFIELD COUNTY,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	101,561.77	9.15%
18B	ED	ED Technical Assistance	89,068.96	8.02%
<b>Subtotal for : Economic Development</b>			<b>190,630.73</b>	<b>17.18%</b>
14A	HR	Rehab; Single-Unit Residential	25,080.00	2.26%
14I	HR	Lead-Based/Lead Hazard Test/Abate	450.00	0.04%
15	HR	Code Enforcement	129,844.65	11.70%
<b>Subtotal for : Housing</b>			<b>155,374.65</b>	<b>14.00%</b>
03	PI	Public Facilities and Improvement (General)	189,860.74	17.11%
03I	PI	Flood Drainage Improvements	7,520.00	0.68%
03K	PI	Street Improvements	130,508.71	11.76%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>327,889.45</b>	<b>29.54%</b>
05	PS	Public Services (General)	108,794.47	9.80%
05A	PS	Senior Services	442.60	0.04%
05D	PS	Youth Services	70,000.00	6.31%
05H	PS	Employment Training	5,500.00	0.50%
<b>Subtotal for : Public Services</b>			<b>184,737.07</b>	<b>16.64%</b>
21A	AP	General Program Administration	251,262.98	22.64%
<b>Subtotal for : General Administration and Planning</b>			<b>251,262.98</b>	<b>22.64%</b>
<b>The Total For : CHESTERFIELD COUNTY</b>			<b>1,109,894.88</b>	<b>100.00%</b>



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Use of CDBG Funds by COLONIAL HEIGHTS,VA  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	44,610.50	83.54%
Subtotal for : Housing			44,610.50	83.54%
21A	AP	General Program Administration	8,791.71	16.46%
Subtotal for : General Administration and Planning			8,791.71	16.46%
The Total For : COLONIAL HEIGHTS			53,402.21	100.00%



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Use of CDBG Funds by DANVILLE,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	165,431.22	10.95%
04	AC	Clearance and Demolition	152,697.85	10.11%
08	AC	Relocation	6,750.00	0.45%
<b>Subtotal for : Acquisition</b>			<b>324,879.07</b>	<b>21.50%</b>
13	HR	Direct Homeownership Assistance	10,000.00	0.66%
14A	HR	Rehab; Single-Unit Residential	192,743.31	12.76%
14B	HR	Rehab; Multi-Unit Residential	53,515.09	3.54%
14G	HR	Acquisition for Rehabilitation	64,452.70	4.27%
14H	HR	Rehabilitation Administration	146,574.07	9.70%
15	HR	Code Enforcement	130,959.09	8.67%
<b>Subtotal for : Housing</b>			<b>598,244.26</b>	<b>39.59%</b>
03	PI	Public Facilities and Improvement (General)	224,913.70	14.89%
03F	PI	Parks, Recreational Facilities	36,195.00	2.40%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>261,108.70</b>	<b>17.28%</b>
05C	PS	Legal Services	10,000.00	0.66%
05D	PS	Youth Services	30,275.00	2.00%
05H	PS	Employment Training	2,285.95	0.15%
05I	PS	Crime Awareness	62,725.00	4.15%
05L	PS	Child Care Services	51,300.00	3.40%
<b>Subtotal for : Public Services</b>			<b>156,585.95</b>	<b>10.36%</b>
21A	AP	General Program Administration	167,305.54	11.07%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,866.66	0.19%
<b>Subtotal for : General Administration and Planning</b>			<b>170,172.20</b>	<b>11.26%</b>
<b>The Total For : DANVILLE</b>			<b>1,510,990.18</b>	<b>100.00%</b>



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Use of CDBG Funds by FAIRFAX COUNTY, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	623,775.00	12.11%
08	AC	Relocation	266,932.24	5.18%
<b>Subtotal for : Acquisition</b>			<b>890,707.24</b>	<b>17.29%</b>
18C	ED	Micro-Enterprise Assistance	86,059.00	1.67%
<b>Subtotal for : Economic Development</b>			<b>86,059.00</b>	<b>1.67%</b>
14A	HR	Rehab; Single-Unit Residential	503,846.81	9.78%
14G	HR	Acquisition for Rehabilitation	44,152.00	0.86%
<b>Subtotal for : Housing</b>			<b>547,998.81</b>	<b>10.64%</b>
05	PS	Public Services (General)	488,965.00	9.49%
05B	PS	Handicapped Services	65,627.00	1.27%
05Q	PS	Subsistence Payment	121,367.00	2.36%
05R	PS	Homeownership Assistance (not direct)	321,592.95	6.24%
<b>Subtotal for : Public Services</b>			<b>997,551.95</b>	<b>19.37%</b>
20	AP	Planning	395,257.87	7.67%
21A	AP	General Program Administration	745,962.52	14.48%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	86,617.38	1.68%
<b>Subtotal for : General Administration and Planning</b>			<b>1,227,837.77</b>	<b>23.84%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	1,400,622.41	27.19%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>1,400,622.41</b>	<b>27.19%</b>
<b>The Total For : FAIRFAX COUNTY</b>			<b>5,150,777.18</b>	<b>100.00%</b>



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Use of CDBG Funds by FREDERICKSBURG,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	4,982.31	2.45%
14A	HR	Rehab; Single-Unit Residential	124,228.33	60.96%
<b>Subtotal for : Housing</b>			<b>129,210.64</b>	<b>63.41%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	7,600.00	3.73%
05	PS	Public Services (General)	3,903.56	1.92%
05A	PS	Senior Services	2,300.00	1.13%
05C	PS	Legal Services	17,200.00	8.44%
<b>Subtotal for : Public Services</b>			<b>31,003.56</b>	<b>15.21%</b>
21A	AP	General Program Administration	42,638.31	20.92%
21C	AP	Public Information	417.69	0.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	500.00	0.25%
<b>Subtotal for : General Administration and Planning</b>			<b>43,556.00</b>	<b>21.38%</b>
<b>The Total For : FREDERICKSBURG</b>			<b>203,770.20</b>	<b>100.00%</b>



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Use of CDBG Funds by HAMPTON,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	419,175.49	34.18%
02	AC	Disposition	37,028.63	3.02%
04	AC	Clearance and Demolition	51,207.16	4.18%
Subtotal for : Acquisition			507,411.28	41.38%
18B	ED	ED Technical Assistance	57,541.72	4.69%
Subtotal for : Economic Development			57,541.72	4.69%
14A	HR	Rehab; Single-Unit Residential	86,166.82	7.03%
14H	HR	Rehabilitation Administration	151,003.14	12.31%
Subtotal for : Housing			237,169.96	19.34%
03	PI	Public Facilities and Improvement (General)	43.26	0.00%
03E	PI	Neighborhood Facilities	21,155.00	1.73%
Subtotal for : Public Facilities and Improvements			21,198.26	1.73%
05	PS	Public Services (General)	144,899.50	11.82%
Subtotal for : Public Services			144,899.50	11.82%
20	AP	Planning	210,085.67	17.13%
21B	AP	Indirect Costs	50,000.00	4.08%
Subtotal for : General Administration and Planning			260,085.67	21.21%
The Total For : HAMPTON			1,228,306.39	100.16%



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Use of CDBG Funds by HARRISONBURG, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	2,987.74	0.85%
14C	HR	Public Housing Modernization	141,740.32	40.20%
Subtotal for : Housing			144,728.06	41.05%
03C	PI	Homeless Facilities (not operating costs)	803.96	0.23%
03F	PI	Parks, Recreational Facilities	18,488.71	5.24%
03J	PI	Water/Sewer Improvements	26,326.32	7.47%
Subtotal for : Public Facilities and Improvements			45,618.99	12.94%
05	PS	Public Services (General)	44,516.40	12.63%
05A	PS	Senior Services	8,500.00	2.41%
05D	PS	Youth Services	487.55	0.14%
05M	PS	Health Services	18,306.86	5.19%
05O	PS	Mental Health Services	5,000.00	1.42%
Subtotal for : Public Services			76,810.81	21.78%
21A	AP	General Program Administration	85,444.86	24.23%
Subtotal for : General Administration and Planning			85,444.86	24.23%
The Total For : HARRISONBURG			352,602.72	100.00%



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Use of CDBG Funds by HENRICO COUNTY,VA  
 from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	6,783.08	0.48%
18B	ED	ED Technical Assistance	196,472.20	13.96%
<b>Subtotal for : Economic Development</b>			<b>203,255.28</b>	<b>14.45%</b>
13	HR	Direct Homeownership Assistance	146,250.00	10.39%
14A	HR	Rehab; Single-Unit Residential	32,319.27	2.30%
14H	HR	Rehabilitation Administration	131,963.50	9.38%
<b>Subtotal for : Housing</b>			<b>310,532.77</b>	<b>22.07%</b>
03	PI	Public Facilities and Improvement (General)	112,623.98	8.00%
03F	PI	Parks, Recreational Facilities	138,608.42	9.85%
03I	PI	Flood Drainage Improvements	263,427.08	18.72%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>514,659.48</b>	<b>36.58%</b>
05D	PS	Youth Services	176,199.59	12.52%
<b>Subtotal for : Public Services</b>			<b>176,199.59</b>	<b>12.52%</b>
20	AP	Planning	29,884.00	2.12%
21A	AP	General Program Administration	213,368.80	15.17%
<b>Subtotal for : General Administration and Planning</b>			<b>243,252.80</b>	<b>17.29%</b>
<b>The Total For : HENRICO COUNTY</b>			<b>1,447,899.92</b>	<b>102.91%</b>



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Use of CDBG Funds by HOPEWELL, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	10,000.00	2.57%
16A	HR	Residential Historic Preservation	27,003.62	6.94%
<b>Subtotal for : Housing</b>			<b>37,003.62</b>	<b>9.52%</b>
03	PI	Public Facilities and Improvement (General)	261,353.03	67.20%
03E	PI	Neighborhood Facilities	49,492.70	12.73%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>310,845.73</b>	<b>79.93%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	240.00	0.06%
05	PS	Public Services (General)	16,593.68	4.27%
05A	PS	Senior Services	437.01	0.11%
05D	PS	Youth Services	5,103.00	1.31%
05I	PS	Crime Awareness	1,000.00	0.26%
05L	PS	Child Care Services	894.05	0.23%
05N	PS	Abused and Neglected Children	3,279.89	0.84%
05U	PS	Housing Counseling	2,066.64	0.53%
<b>Subtotal for : Public Services</b>			<b>29,614.27</b>	<b>7.61%</b>
21A	AP	General Program Administration	11,432.48	2.94%
<b>Subtotal for : General Administration and Planning</b>			<b>11,432.48</b>	<b>2.94%</b>
<b>The Total For : HOPEWELL</b>			<b>388,896.10</b>	<b>100.00%</b>



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Use of CDBG Funds by LOUDOUN COUNTY, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	129,500.00	19.97%
Subtotal for : Acquisition			129,500.00	19.97%
12	HR	Construction of Housing	88,200.26	13.60%
14A	HR	Rehab; Single-Unit Residential	81,079.10	12.51%
Subtotal for : Housing			169,279.36	26.11%
03	PI	Public Facilities and Improvement (General)	42,384.26	6.54%
03C	PI	Homeless Facilities (not operating costs)	36,434.00	5.62%
03F	PI	Parks, Recreational Facilities	32,398.96	5.00%
03L	PI	Sidewalks	21,474.00	3.31%
Subtotal for : Public Facilities and Improvements			132,691.22	20.47%
05	PS	Public Services (General)	43,860.21	6.77%
05A	PS	Senior Services	27,346.56	4.22%
05M	PS	Health Services	14,350.00	2.21%
Subtotal for : Public Services			85,556.77	13.20%
21A	AP	General Program Administration	131,287.77	20.25%
Subtotal for : General Administration and Planning			131,287.77	20.25%
The Total For : LOUDOUN COUNTY			648,315.12	100.00%



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Use of CDBG Funds by LYNCHBURG, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	234,571.11	19.52%
02	AC	Disposition	32,188.51	2.68%
<b>Subtotal for : Acquisition</b>			<b>266,759.62</b>	<b>22.20%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	391.12	0.03%
<b>Subtotal for : Economic Development</b>			<b>391.12</b>	<b>0.03%</b>
14A	HR	Rehab; Single-Unit Residential	93,973.30	7.82%
14B	HR	Rehab; Multi-Unit Residential	1,350.00	0.11%
14G	HR	Acquisition for Rehabilitation	924.85	0.08%
14H	HR	Rehabilitation Administration	59,101.52	4.92%
16A	HR	Residential Historic Preservation	342.50	0.03%
<b>Subtotal for : Housing</b>			<b>155,692.17</b>	<b>12.96%</b>
03	PI	Public Facilities and Improvement (General)	290,377.06	24.16%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>290,377.06</b>	<b>24.16%</b>
05	PS	Public Services (General)	4,000.00	0.33%
05D	PS	Youth Services	24,942.00	2.08%
05F	PS	Substance Abuse Services	25,000.00	2.08%
05G	PS	Battered and Abused Spouses	39,890.86	3.32%
05L	PS	Child Care Services	16,144.39	1.34%
05M	PS	Health Services	14,500.00	1.21%
<b>Subtotal for : Public Services</b>			<b>124,477.25</b>	<b>10.36%</b>
21A	AP	General Program Administration	156,231.61	13.00%
21B	AP	Indirect Costs	19,970.00	1.66%
<b>Subtotal for : General Administration and Planning</b>			<b>176,201.61</b>	<b>14.66%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	251,086.00	20.89%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>251,086.00</b>	<b>20.89%</b>
<b>The Total For : LYNCHBURG</b>			<b>1,264,984.83</b>	<b>105.26%</b>



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Use of CDBG Funds by NEWPORT NEWS,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	626,512.25	25.24%
02	AC	Disposition	35,808.08	1.44%
04	AC	Clearance and Demolition	60,731.99	2.45%
<b>Subtotal for : Acquisition</b>			<b>723,052.32</b>	<b>29.13%</b>
17D	ED	Other Commercial/Industrial Improvements	70,000.00	2.82%
18A	ED	ED Direct Financial Assistance to For-Profits	553,639.17	22.31%
<b>Subtotal for : Economic Development</b>			<b>623,639.17</b>	<b>25.13%</b>
13	HR	Direct Homeownership Assistance	25,646.89	1.03%
14A	HR	Rehab; Single-Unit Residential	117,836.27	4.75%
14H	HR	Rehabilitation Administration	292,984.11	11.80%
<b>Subtotal for : Housing</b>			<b>436,467.27</b>	<b>17.59%</b>
03	PI	Public Facilities and Improvement (General)	3,952.04	0.16%
03E	PI	Neighborhood Facilities	10,000.00	0.40%
03L	PI	Sidewalks	18,281.25	0.74%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>32,233.29</b>	<b>1.30%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	45,392.07	1.83%
05	PS	Public Services (General)	17,129.18	0.69%
05A	PS	Senior Services	11,334.00	0.46%
05D	PS	Youth Services	155,672.23	6.27%
05G	PS	Battered and Abused Spouses	26,916.28	1.08%
<b>Subtotal for : Public Services</b>			<b>256,443.76</b>	<b>10.33%</b>
20	AP	Planning	24,922.30	1.00%
21A	AP	General Program Administration	378,150.27	15.24%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,000.00	0.28%
<b>Subtotal for : General Administration and Planning</b>			<b>410,072.57</b>	<b>16.52%</b>
<b>The Total For : NEWPORT NEWS</b>			<b>2,481,908.38</b>	<b>100.00%</b>



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Use of CDBG Funds by NORFOLK,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	495,589.55	8.00%
02	AC	Disposition	298,623.04	4.82%
04	AC	Clearance and Demolition	105,997.80	1.71%
08	AC	Relocation	3,800.00	0.06%
<b>Subtotal for : Acquisition</b>			<b>904,010.39</b>	<b>14.59%</b>
14A	HR	Rehab; Single-Unit Residential	2,691,315.90	43.43%
14B	HR	Rehab; Multi-Unit Residential	33,935.00	0.55%
<b>Subtotal for : Housing</b>			<b>2,725,250.90</b>	<b>43.98%</b>
03	PI	Public Facilities and Improvement (General)	759,453.59	12.26%
03C	PI	Homeless Facilities (not operating costs)	14,498.26	0.23%
03K	PI	Street Improvements	106,920.66	1.73%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>880,872.51</b>	<b>14.21%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	193,972.74	3.13%
05	PS	Public Services (General)	356,926.29	5.76%
05D	PS	Youth Services	171,669.73	2.77%
05H	PS	Employment Training	49,000.00	0.79%
05M	PS	Health Services	40,000.00	0.65%
<b>Subtotal for : Public Services</b>			<b>811,568.76</b>	<b>13.10%</b>
21A	AP	General Program Administration	875,302.13	14.12%
<b>Subtotal for : General Administration and Planning</b>			<b>875,302.13</b>	<b>14.12%</b>
<b>The Total For : NORFOLK</b>			<b>6,197,004.69</b>	<b>100.00%</b>



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Use of CDBG Funds by PETERSBURG,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	157,250.00	29.95%
<b>Subtotal for : Housing</b>			<b>157,250.00</b>	<b>29.95%</b>
03	PI	Public Facilities and Improvement (General)	138,183.92	26.32%
03A	PI	Senior Centers	4,000.00	0.76%
03C	PI	Homeless Facilities (not operating costs)	17,000.00	3.24%
03O	PI	Fire Station/Equipment	47,825.00	9.11%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>207,008.92</b>	<b>39.43%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	3.81%
05	PS	Public Services (General)	30,000.00	5.71%
05A	PS	Senior Services	4,000.00	0.76%
05B	PS	Handicapped Services	5,000.00	0.95%
05L	PS	Child Care Services	10,000.00	1.90%
05M	PS	Health Services	10,671.00	2.03%
05N	PS	Abused and Neglected Children	1,600.01	0.30%
<b>Subtotal for : Public Services</b>			<b>81,271.01</b>	<b>15.48%</b>
21A	AP	General Program Administration	79,536.45	15.15%
<b>Subtotal for : General Administration and Planning</b>			<b>79,536.45</b>	<b>15.15%</b>
<b>The Total For : PETERSBURG</b>			<b>525,066.38</b>	<b>100.00%</b>



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Use of CDBG Funds by PORTSMOUTH, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	962,620.15	36.90%
02	AC	Disposition	83,171.67	3.19%
08	AC	Relocation	41,465.84	1.59%
<b>Subtotal for : Acquisition</b>			<b>1,087,257.66</b>	<b>41.68%</b>
17D	ED	Other Commercial/Industrial Improvements	104,285.00	4.00%
<b>Subtotal for : Economic Development</b>			<b>104,285.00</b>	<b>4.00%</b>
13	HR	Direct Homeownership Assistance	92,100.13	3.53%
14A	HR	Rehab; Single-Unit Residential	143,844.99	5.51%
14H	HR	Rehabilitation Administration	84.65	0.00%
<b>Subtotal for : Housing</b>			<b>236,029.77</b>	<b>9.05%</b>
03	PI	Public Facilities and Improvement (General)	755,006.95	28.94%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>755,006.95</b>	<b>28.94%</b>
05	PS	Public Services (General)	42,450.82	1.63%
05A	PS	Senior Services	38,505.74	1.48%
05B	PS	Handicapped Services	11,287.00	0.43%
05M	PS	Health Services	16,925.26	0.65%
<b>Subtotal for : Public Services</b>			<b>109,168.82</b>	<b>4.18%</b>
20	AP	Planning	9,283.00	0.36%
21A	AP	General Program Administration	284,097.74	10.89%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	27,863.67	1.07%
<b>Subtotal for : General Administration and Planning</b>			<b>321,244.41</b>	<b>12.31%</b>
<b>The Total For : PORTSMOUTH</b>			<b>2,612,992.61</b>	<b>100.16%</b>



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Use of CDBG Funds by PRINCE WILLIAM COUNTY, VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	868,510.78	42.72%
14B	HR	Rehab; Multi-Unit Residential	609,936.24	30.00%
Subtotal for : Housing			1,478,447.02	72.72%
03L	PI	Sidewalks	4,450.00	0.22%
Subtotal for : Public Facilities and Improvements			4,450.00	0.22%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	52,828.28	2.60%
05	PS	Public Services (General)	87,193.21	4.29%
05H	PS	Employment Training	25,951.16	1.28%
05L	PS	Child Care Services	18,620.48	0.92%
05M	PS	Health Services	20,000.00	0.98%
Subtotal for : Public Services			204,593.13	10.06%
21A	AP	General Program Administration	345,511.84	17.00%
Subtotal for : General Administration and Planning			345,511.84	17.00%
The Total For : PRINCE WILLIAM COUNTY			2,033,001.99	100.00%



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Use of CDBG Funds by RADFORD,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	47,994.38	18.29%
Subtotal for : Housing			47,994.38	18.29%
03	PI	Public Facilities and Improvement (General)	25,779.42	9.83%
03J	PI	Water/Sewer Improvements	36,845.35	14.04%
03K	PI	Street Improvements	7,066.00	2.69%
03L	PI	Sidewalks	103,662.62	39.51%
03N	PI	Tree Planting	1,267.00	0.48%
16B	PI	Non-Residential Historic Preservation	285.24	0.11%
Subtotal for : Public Facilities and Improvements			174,905.63	66.67%
05	PS	Public Services (General)	6,692.89	2.55%
05D	PS	Youth Services	5,000.00	1.91%
05G	PS	Battered and Abused Spouses	5,000.00	1.91%
Subtotal for : Public Services			16,692.89	6.36%
21A	AP	General Program Administration	22,747.98	8.67%
Subtotal for : General Administration and Planning			22,747.98	8.67%
The Total For : RADFORD			262,340.88	100.00%



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Use of CDBG Funds by RICHMOND,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	859,643.00	13.32%
02	AC	Disposition	183,470.00	2.84%
04	AC	Clearance and Demolition	180,475.00	2.80%
08	AC	Relocation	65,598.00	1.02%
<b>Subtotal for : Acquisition</b>			<b>1,289,186.00</b>	<b>19.97%</b>
18A	ED	ED Direct Financial Assistance to For-Profits	11,250.00	0.17%
18B	ED	ED Technical Assistance	219,448.57	3.40%
<b>Subtotal for : Economic Development</b>			<b>230,698.57</b>	<b>3.57%</b>
12	HR	Construction of Housing	198,100.00	3.07%
13	HR	Direct Homeownership Assistance	246,189.00	3.81%
14A	HR	Rehab; Single-Unit Residential	1,239,968.13	19.21%
14H	HR	Rehabilitation Administration	96,798.00	1.50%
15	HR	Code Enforcement	841,208.93	13.03%
<b>Subtotal for : Housing</b>			<b>2,622,264.06</b>	<b>40.63%</b>
05	PS	Public Services (General)	386,223.39	5.98%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	281,607.00	4.36%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	93,000.00	1.44%
<b>Subtotal for : Public Services</b>			<b>760,830.39</b>	<b>11.79%</b>
20	AP	Planning	496,786.41	7.70%
21A	AP	General Program Administration	427,715.73	6.63%
21B	AP	Indirect Costs	104,631.00	1.62%
<b>Subtotal for : General Administration and Planning</b>			<b>1,029,133.14</b>	<b>15.95%</b>
07	OT	Urban Renewal Completion	22,000.00	0.34%
<b>Subtotal for : Other</b>			<b>22,000.00</b>	<b>0.34%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	500,000.99	7.75%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>500,000.99</b>	<b>7.75%</b>
<b>The Total For : RICHMOND</b>			<b>6,454,113.15</b>	<b>100.00%</b>



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Use of CDBG Funds by ROANOKE,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	166,363.70	7.54%
04	AC	Clearance and Demolition	52,365.26	2.37%
<b>Subtotal for : Acquisition</b>			<b>218,728.96</b>	<b>9.92%</b>
17C	ED	CI Building Acquisition, Construction, Rehabilitation	91,670.00	4.16%
<b>Subtotal for : Economic Development</b>			<b>91,670.00</b>	<b>4.16%</b>
13	HR	Direct Homeownership Assistance	52,732.61	2.39%
14A	HR	Rehab; Single-Unit Residential	653,180.20	29.61%
14H	HR	Rehabilitation Administration	75,835.99	3.44%
<b>Subtotal for : Housing</b>			<b>781,748.80</b>	<b>35.44%</b>
03	PI	Public Facilities and Improvement (General)	1,390.00	0.06%
03K	PI	Street Improvements	280,343.53	12.71%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>281,733.53</b>	<b>12.77%</b>
05	PS	Public Services (General)	300.00	0.01%
05D	PS	Youth Services	242,386.56	10.99%
05H	PS	Employment Training	17,279.50	0.78%
05I	PS	Crime Awareness	31,598.90	1.43%
05N	PS	Abused and Neglected Children	2,343.50	0.11%
05O	PS	Mental Health Services	22,357.90	1.01%
<b>Subtotal for : Public Services</b>			<b>316,266.36</b>	<b>14.34%</b>
20	AP	Planning	24,110.16	1.09%
21A	AP	General Program Administration	5,890.68	0.27%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,897.16	0.13%
<b>Subtotal for : General Administration and Planning</b>			<b>32,898.00</b>	<b>1.49%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	482,886.50	21.89%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>482,886.50</b>	<b>21.89%</b>
<b>The Total For : ROANOKE</b>			<b>2,205,932.15</b>	<b>100.00%</b>



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Use of CDBG Funds by SUFFOLK,VA  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,000.00	8.40%
05M	PS	Health Services	29,983.00	6.29%
Subtotal for : Public Services			69,983.00	14.69%
21A	AP	General Program Administration	33,797.23	7.09%
Subtotal for : General Administration and Planning			33,797.23	7.09%
19F	VV	Planned Repayment of Section 108 Loan Principal	372,666.70	78.22%
Subtotal for : Repayment of Section 108 Loans			372,666.70	78.22%
The Total For : SUFFOLK			476,446.93	100.00%



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Use of CDBG Funds by VIRGINIA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	52,671.37	0.36%
04	AC	Clearance and Demolition	42,553.45	0.29%
08	AC	Relocation	114,828.81	0.79%
<b>Subtotal for : Acquisition</b>			<b>210,053.63</b>	<b>1.44%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,129,333.34	7.73%
17B	ED	CI Infrastructure Development	177,043.38	1.21%
18A	ED	ED Direct Financial Assistance to For-Profits	26,453.14	0.18%
18B	ED	ED Technical Assistance	103,186.20	0.71%
18C	ED	Micro-Enterprise Assistance	113,693.00	0.78%
<b>Subtotal for : Economic Development</b>			<b>1,549,709.06</b>	<b>10.61%</b>
13	HR	Direct Homeownership Assistance	23,379.83	0.16%
14A	HR	Rehab; Single-Unit Residential	3,888,096.32	26.61%
14B	HR	Rehab; Multi-Unit Residential	146,175.00	1.00%
<b>Subtotal for : Housing</b>			<b>4,057,651.15</b>	<b>27.77%</b>
03	PI	Public Facilities and Improvement (General)	88,189.18	0.60%
03F	PI	Parks, Recreational Facilities	58,260.00	0.40%
03G	PI	Parking Facilities	95,269.00	0.65%
03I	PI	Flood Drainage Improvements	9,350.24	0.06%
03J	PI	Water/Sewer Improvements	3,820,752.06	26.15%
03K	PI	Street Improvements	995,479.59	6.81%
03L	PI	Sidewalks	538,660.49	3.69%
03P	PI	Health Facilities	812,498.29	5.56%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>6,418,458.85</b>	<b>43.93%</b>
05H	PS	Employment Training	42,247.32	0.29%
<b>Subtotal for : Public Services</b>			<b>42,247.32</b>	<b>0.29%</b>
20	AP	Planning	529,415.94	3.62%
20A	AP	State Planning ONLY	74,500.00	0.51%
21A	AP	General Program Administration	1,133,197.97	7.76%
21J	AP	State Administration	401,776.70	2.75%
<b>Subtotal for : General Administration and Planning</b>			<b>2,138,890.61</b>	<b>14.64%</b>
06	OT	Interim Assistance	6,243.76	0.04%
19H	OT	State CDBG Technical Assistance to Grantees	187,565.00	1.28%
<b>Subtotal for : Other</b>			<b>193,808.76</b>	<b>1.33%</b>
<b>The Total For : VIRGINIA</b>			<b>14,610,819.38</b>	<b>100.00%</b>



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Use of CDBG Funds by VIRGINIA BEACH,VA  
 from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	24,586.51	1.07%
Subtotal for : Acquisition			24,586.51	1.07%
14A	HR	Rehab; Single-Unit Residential	410,656.41	17.90%
14G	HR	Acquisition for Rehabilitation	165,000.00	7.19%
14H	HR	Rehabilitation Administration	329,275.43	14.36%
15	HR	Code Enforcement	613,762.59	26.76%
Subtotal for : Housing			1,518,694.43	66.21%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	199,369.88	8.69%
05	PS	Public Services (General)	85,000.00	3.71%
05Q	PS	Subsistence Payment	90,000.00	3.92%
Subtotal for : Public Services			374,369.88	16.32%
21A	AP	General Program Administration	357,850.96	15.60%
21B	AP	Indirect Costs	18,102.21	0.79%
Subtotal for : General Administration and Planning			375,953.17	16.39%
The Total For : VIRGINIA BEACH			2,293,603.99	100.00%



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Use of CDBG Funds by WINCHESTER,VA  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
05Q	PS	Subsistence Payment	38,068.65	83.33%
Subtotal for : Public Services			38,068.65	83.33%
21A	AP	General Program Administration	7,613.72	16.67%
Subtotal for : General Administration and Planning			7,613.72	16.67%
The Total For : WINCHESTER			45,682.37	100.00%