



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BOISE, ID
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	253,872.87	16.18%
14A	HR	Rehab; Single-Unit Residential	44,450.00	2.83%
14B	HR	Rehab; Multi-Unit Residential	366,022.69	23.33%
14H	HR	Rehabilitation Administration	148,317.11	9.45%
14J	HR	Housing Services	4,712.41	0.30%
Subtotal for : Housing			817,375.08	52.10%
03C	PI	Homeless Facilities (not operating costs)	50.00	0.00%
Subtotal for : Public Facilities and Improvements			50.00	0.00%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	21,563.00	1.37%
05G	PS	Battered and Abused Spouses	51,563.00	3.29%
05H	PS	Employment Training	15,178.00	0.97%
05L	PS	Child Care Services	21,563.00	1.37%
05M	PS	Health Services	51,563.00	3.29%
05Q	PS	Subsistence Payment	51,563.00	3.29%
05U	PS	Housing Counseling	16,532.65	1.05%
05W	PS	Food Banks	7,459.00	0.48%
Subtotal for : Public Services			236,984.65	15.11%
21A	AP	General Program Administration	297,523.07	18.96%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	24,350.00	1.55%
Subtotal for : General Administration and Planning			321,873.07	20.52%
19F	VV	Planned Repayment of Section 108 Loan Principal	192,584.00	12.28%
Subtotal for : Repayment of Section 108 Loans			192,584.00	12.28%
Total Disbursements			1,568,866.80	100.00%



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Expenditure Report
Use of CDBG Funds by COEUR D'ALENE, ID
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	200,000.00	47.26%
Subtotal for : Acquisition			200,000.00	47.26%
14A	HR	Rehab; Single-Unit Residential	44,175.49	10.44%
Subtotal for : Housing			44,175.49	10.44%
03	PI	Public Facilities and Improvement (General)	40,000.00	9.45%
03J	PI	Water/Sewer Improvements	45,400.00	10.73%
03L	PI	Sidewalks	2,925.44	0.69%
Subtotal for : Public Facilities and Improvements			88,325.44	20.87%
05	PS	Public Services (General)	24,663.22	5.83%
05U	PS	Housing Counseling	16,402.00	3.88%
Subtotal for : Public Services			41,065.22	9.70%
21A	AP	General Program Administration	49,620.70	11.73%
Subtotal for : General Administration and Planning			49,620.70	11.73%
Total Disbursements			423,186.85	100.00%



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Expenditure Report
 Use of CDBG Funds by IDAHO FALLS, ID
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	63,432.83	11.46%
Subtotal for : Economic Development			63,432.83	11.46%
14A	HR	Rehab; Single-Unit Residential	44,593.72	8.06%
15	HR	Code Enforcement	83,556.17	15.09%
Subtotal for : Housing			128,149.89	23.15%
03	PI	Public Facilities and Improvement (General)	144,674.00	26.14%
03B	PI	Handicapped Centers	48,712.63	8.80%
03C	PI	Homeless Facilities (not operating costs)	18,000.00	3.25%
Subtotal for : Public Facilities and Improvements			211,386.63	38.19%
05	PS	Public Services (General)	9,369.64	1.69%
05A	PS	Senior Services	10,219.21	1.85%
05B	PS	Handicapped Services	7,365.00	1.33%
05C	PS	Legal Services	1,710.00	0.31%
Subtotal for : Public Services			28,663.85	5.18%
21A	AP	General Program Administration	121,906.25	22.02%
Subtotal for : General Administration and Planning			121,906.25	22.02%
Total Disbursements			553,539.45	100.00%



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Expenditure Report
 Use of CDBG Funds by IDAHO
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	50,000.00	0.50%
Subtotal for : Acquisition			50,000.00	0.50%
17B	ED	CI Infrastructure Development	97,277.00	0.98%
Subtotal for : Economic Development			97,277.00	0.98%
03	PI	Public Facilities and Improvement (General)	130,824.00	1.31%
03A	PI	Senior Centers	271,285.00	2.73%
03E	PI	Neighborhood Facilities	173,450.00	1.74%
03G	PI	Parking Facilities	652,760.00	6.56%
03J	PI	Water/Sewer Improvements	4,711,718.00	47.36%
03K	PI	Street Improvements	18,240.00	0.18%
03L	PI	Sidewalks	1,388,020.00	13.95%
03M	PI	Child Care Centers	201,631.00	2.03%
03O	PI	Fire Station/Equipment	1,237,786.00	12.44%
Subtotal for : Public Facilities and Improvements			8,785,714.00	88.30%
21A	AP	General Program Administration	955,972.88	9.61%
Subtotal for : General Administration and Planning			955,972.88	9.61%
19H	OT	State CDBG Technical Assistance to Grantees	60,715.02	0.61%
Subtotal for : Other			60,715.02	0.61%
Total Disbursements			9,949,678.90	100.00%



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Expenditure Report
Use of CDBG Funds by LEWISTON, ID
from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,989.19	0.93%
Subtotal for : Economic Development			2,989.19	0.93%
14A	HR	Rehab; Single-Unit Residential	205,602.30	63.64%
Subtotal for : Housing			205,602.30	63.64%
03	PI	Public Facilities and Improvement (General)	42,543.00	13.17%
03C	PI	Homeless Facilities (not operating costs)	29,040.71	8.99%
03J	PI	Water/Sewer Improvements	665.00	0.21%
Subtotal for : Public Facilities and Improvements			72,248.71	22.36%
21A	AP	General Program Administration	42,220.97	13.07%
Subtotal for : General Administration and Planning			42,220.97	13.07%
Total Disbursements			323,061.17	100.00%



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Expenditure Report
 Use of CDBG Funds by MERIDIAN, ID
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	29,119.42	16.61%
15	HR	Code Enforcement	593.99	0.34%
Subtotal for : Housing			29,713.41	16.95%
03	PI	Public Facilities and Improvement (General)	8,836.50	5.04%
03E	PI	Neighborhood Facilities	49,133.11	28.03%
03F	PI	Parks, Recreational Facilities	4,603.51	2.63%
03J	PI	Water/Sewer Improvements	837.50	0.48%
Subtotal for : Public Facilities and Improvements			63,410.62	36.17%
05	PS	Public Services (General)	1,198.44	0.68%
05E	PS	Transportation Services	6,281.82	3.58%
05W	PS	Food Banks	39,923.29	22.77%
Subtotal for : Public Services			47,403.55	27.04%
21A	AP	General Program Administration	34,773.76	19.84%
Subtotal for : General Administration and Planning			34,773.76	19.84%
Total Disbursements			175,301.34	100.00%



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Expenditure Report
 Use of CDBG Funds by NAMPA, ID
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	10,000.00	1.15%
14A	HR	Rehab; Single-Unit Residential	75,591.81	8.67%
14H	HR	Rehabilitation Administration	29,343.04	3.37%
15	HR	Code Enforcement	201,063.34	23.06%
Subtotal for : Housing			315,998.19	36.24%
03E	PI	Neighborhood Facilities	100,000.00	11.47%
03F	PI	Parks, Recreational Facilities	18,413.70	2.11%
03L	PI	Sidewalks	142,643.78	16.36%
16B	PI	Non-Residential Historic Preservation	50,030.75	5.74%
Subtotal for : Public Facilities and Improvements			311,088.23	35.68%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	47,500.00	5.45%
05	PS	Public Services (General)	1,399.50	0.16%
05A	PS	Senior Services	66,442.00	7.62%
05H	PS	Employment Training	900.00	0.10%
05I	PS	Crime Awareness	7,561.75	0.87%
Subtotal for : Public Services			123,803.25	14.20%
21A	AP	General Program Administration	120,985.89	13.88%
Subtotal for : General Administration and Planning			120,985.89	13.88%
Total Disbursements			871,875.56	100.00%



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Expenditure Report
Use of CDBG Funds by POCATELLO, ID
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	54,544.00	6.63%
08	AC	Relocation	1,100.00	0.13%
Subtotal for : Acquisition			55,644.00	6.76%
17A	ED	CI Land Acquisition/Disposition	47,748.90	5.80%
Subtotal for : Economic Development			47,748.90	5.80%
12	HR	Construction of Housing	259,903.12	31.57%
13	HR	Direct Homeownership Assistance	9,638.61	1.17%
14A	HR	Rehab; Single-Unit Residential	181,682.10	22.07%
Subtotal for : Housing			451,223.83	54.81%
03	PI	Public Facilities and Improvement (General)	11,237.35	1.36%
03C	PI	Homeless Facilities (not operating costs)	11,628.88	1.41%
03G	PI	Parking Facilities	126,005.00	15.31%
03L	PI	Sidewalks	2,166.59	0.26%
Subtotal for : Public Facilities and Improvements			151,037.82	18.35%
05	PS	Public Services (General)	598.00	0.07%
Subtotal for : Public Services			598.00	0.07%
21A	AP	General Program Administration	117,016.75	14.21%
Subtotal for : General Administration and Planning			117,016.75	14.21%
Total Disbursements			823,269.30	100.00%