



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALEXANDRIA,LA
from 05-01-2010 to 04-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---------------------------------|---------------|------------------|
| 04 | AC | Clearance and Demolition | 61,328.00 | 11.06% |
| Subtotal for : Acquisition | | | 61,328.00 | 11.06% |
| 13 | HR | Direct Homeownership Assistance | 17,637.85 | 3.18% |
| 14A | HR | Rehab; Single-Unit Residential | 118,567.48 | 21.39% |
| 14F | HR | Energy Efficiency Improvements | 151,686.00 | 27.36% |
| 14H | HR | Rehabilitation Administration | 29,550.33 | 5.33% |
| 15 | HR | Code Enforcement | 55,555.70 | 10.02% |
| Subtotal for : Housing | | | 372,997.36 | 67.29% |
| 05 | PS | Public Services (General) | 29,620.80 | 5.34% |
| Subtotal for : Public Services | | | 29,620.80 | 5.34% |
| 21A | AP | General Program Administration | 90,393.88 | 16.31% |
| Subtotal for : General Administration and Planning | | | 90,393.88 | 16.31% |
| Total Disbursements | | | 554,340.04 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by BATON ROUGE, LA
 from 10-01-2010 to 09-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 1,089,872.68 | 23.00% |
| 14F | HR | Energy Efficiency Improvements | 540.84 | 0.01% |
| 14H | HR | Rehabilitation Administration | 968,388.67 | 20.43% |
| Subtotal for : Housing | | | 2,058,802.19 | 43.44% |
| 03 | PI | Public Facilities and Improvement (General) | 48,427.69 | 1.02% |
| 03C | PI | Homeless Facilities (not operating costs) | 3,600.00 | 0.08% |
| 03F | PI | Parks, Recreational Facilities | 411,078.33 | 8.67% |
| 03L | PI | Sidewalks | 219,831.57 | 4.64% |
| 03M | PI | Child Care Centers | 56,865.77 | 1.20% |
| 03Q | PI | Abused and Neglected Children Facilities | 100,000.00 | 2.11% |
| Subtotal for : Public Facilities and Improvements | | | 839,803.36 | 17.72% |
| 05 | PS | Public Services (General) | 169,162.62 | 3.57% |
| 05D | PS | Youth Services | 5,903.60 | 0.12% |
| 05E | PS | Transportation Services | 46,782.14 | 0.99% |
| 05F | PS | Substance Abuse Services | 13,080.39 | 0.28% |
| 05G | PS | Battered and Abused Spouses | 20,277.53 | 0.43% |
| 05M | PS | Health Services | 125,677.00 | 2.65% |
| 05U | PS | Housing Counseling | 83,000.00 | 1.75% |
| Subtotal for : Public Services | | | 463,883.28 | 9.79% |
| 21A | AP | General Program Administration | 915,683.51 | 19.32% |
| 21B | AP | Indirect Costs | 275,034.88 | 5.80% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 7,000.00 | 0.15% |
| Subtotal for : General Administration and Planning | | | 1,197,718.39 | 25.27% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 179,185.85 | 3.78% |
| Subtotal for : Other | | | 179,185.85 | 3.78% |
| Total Disbursements | | | 4,739,393.07 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by BOSSIER CITY, LA
 from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 13 | HR | Direct Homeownership Assistance | 1,901.73 | 0.31% |
| 14A | HR | Rehab; Single-Unit Residential | 322,619.51 | 52.86% |
| 14I | HR | Lead-Based/Lead Hazard Test/Abate | 95,220.85 | 15.60% |
| Subtotal for : Housing | | | 419,742.09 | 68.78% |
| 03F | PI | Parks, Recreational Facilities | 31,063.61 | 5.09% |
| Subtotal for : Public Facilities and Improvements | | | 31,063.61 | 5.09% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 18,500.00 | 3.03% |
| 05 | PS | Public Services (General) | 1,498.28 | 0.25% |
| 05A | PS | Senior Services | 7,542.34 | 1.24% |
| 05D | PS | Youth Services | 16,154.00 | 2.65% |
| 05F | PS | Substance Abuse Services | 1,300.50 | 0.21% |
| Subtotal for : Public Services | | | 44,995.12 | 7.37% |
| 21A | AP | General Program Administration | 114,498.00 | 18.76% |
| Subtotal for : General Administration and Planning | | | 114,498.00 | 18.76% |
| Total Disbursements | | | 610,298.82 | 100.00% |



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Expenditure Report
Use of CDBG Funds by HOUMA,LA
from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 18A | ED | ED Direct Financial Assistance to For-Profits | 113.07 | 0.01% |
| Subtotal for : Economic Development | | | 113.07 | 0.01% |
| 12 | HR | Construction of Housing | 75,000.00 | 6.79% |
| 14A | HR | Rehab; Single-Unit Residential | 593,951.34 | 53.80% |
| Subtotal for : Housing | | | 668,951.34 | 60.59% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 110,000.00 | 9.96% |
| 05 | PS | Public Services (General) | 15,000.00 | 1.36% |
| 05E | PS | Transportation Services | 16,762.00 | 1.52% |
| 05L | PS | Child Care Services | 50,000.00 | 4.53% |
| Subtotal for : Public Services | | | 191,762.00 | 17.37% |
| 21A | AP | General Program Administration | 243,264.29 | 22.03% |
| Subtotal for : General Administration and Planning | | | 243,264.29 | 22.03% |
| Total Disbursements | | | 1,104,090.70 | 100.00% |



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 Use of CDBG Funds by JEFFERSON PARISH, LA
 from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 18A | ED | ED Direct Financial Assistance to For-Profits | 5,016.00 | 0.14% |
| Subtotal for : Economic Development | | | 5,016.00 | 0.14% |
| 14A | HR | Rehab; Single-Unit Residential | 752,121.00 | 21.22% |
| 14H | HR | Rehabilitation Administration | 139,876.00 | 3.95% |
| 14J | HR | Housing Services | 150,000.00 | 4.23% |
| Subtotal for : Housing | | | 1,041,997.00 | 29.40% |
| 03 | PI | Public Facilities and Improvement (General) | 6,833.00 | 0.19% |
| 03I | PI | Flood Drainage Improvements | 118,056.00 | 3.33% |
| 03K | PI | Street Improvements | 432,014.00 | 12.19% |
| Subtotal for : Public Facilities and Improvements | | | 556,903.00 | 15.71% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 161,615.00 | 4.56% |
| 05 | PS | Public Services (General) | 72,694.00 | 2.05% |
| 05D | PS | Youth Services | 184,194.00 | 5.20% |
| 05F | PS | Substance Abuse Services | 57,442.00 | 1.62% |
| 05K | PS | Tenant/Landlord Counseling | 22,999.00 | 0.65% |
| 05O | PS | Mental Health Services | 59,791.00 | 1.69% |
| 05Q | PS | Subsistence Payment | 4,896.00 | 0.14% |
| Subtotal for : Public Services | | | 563,631.00 | 15.90% |
| 21A | AP | General Program Administration | 498,530.00 | 14.07% |
| 21B | AP | Indirect Costs | 176,237.00 | 4.97% |
| Subtotal for : General Administration and Planning | | | 674,767.00 | 19.04% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 12,288.00 | 0.35% |
| 19G | VV | Unplanned Repayment of Section 108 Loan Principal | 689,345.00 | 19.45% |
| Subtotal for : Repayment of Section 108 Loans | | | 701,633.00 | 19.80% |
| Total Disbursements | | | 3,543,947.00 | 100.00% |



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Use of CDBG Funds by KENNER, LA
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 59,190.23 | 10.01% |
| Subtotal for : Housing | | | 59,190.23 | 10.01% |
| 03 | PI | Public Facilities and Improvement (General) | 322,282.83 | 54.51% |
| 03I | PI | Flood Drainage Improvements | 38,079.43 | 6.44% |
| Subtotal for : Public Facilities and Improvements | | | 360,362.26 | 60.95% |
| 05 | PS | Public Services (General) | 48,869.98 | 8.27% |
| Subtotal for : Public Services | | | 48,869.98 | 8.27% |
| 21A | AP | General Program Administration | 122,772.52 | 20.77% |
| Subtotal for : General Administration and Planning | | | 122,772.52 | 20.77% |
| Total Disbursements | | | 591,194.99 | 100.00% |



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Expenditure Report
Use of CDBG Funds by LAFAYETTE, LA
from 10-01-2010 to 09-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---------------------------------|---------------|------------------|
| 04 | AC | Clearance and Demolition | 45,119.22 | 3.50% |
| 08 | AC | Relocation | 55,233.24 | 4.28% |
| Subtotal for : Acquisition | | | 100,352.46 | 7.78% |
| 12 | HR | Construction of Housing | 37,375.17 | 2.90% |
| 13 | HR | Direct Homeownership Assistance | 132,268.57 | 10.25% |
| 14A | HR | Rehab; Single-Unit Residential | 66,762.29 | 5.17% |
| 14H | HR | Rehabilitation Administration | 554,947.49 | 43.01% |
| Subtotal for : Housing | | | 791,353.52 | 61.33% |
| 05 | PS | Public Services (General) | 19,196.57 | 1.49% |
| 05A | PS | Senior Services | 149,095.08 | 11.56% |
| Subtotal for : Public Services | | | 168,291.65 | 13.04% |
| 21A | AP | General Program Administration | 230,270.53 | 17.85% |
| Subtotal for : General Administration and Planning | | | 230,270.53 | 17.85% |
| Total Disbursements | | | 1,290,268.16 | 100.00% |



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Use of CDBG Funds by LAKE CHARLES, LA
from 10-01-2010 to 09-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---------------------------------|---------------|------------------|
| 04 | AC | Clearance and Demolition | 33,935.00 | 4.46% |
| Subtotal for : Acquisition | | | 33,935.00 | 4.46% |
| 13 | HR | Direct Homeownership Assistance | 129,717.49 | 17.05% |
| Subtotal for : Housing | | | 129,717.49 | 17.05% |
| 03K | PI | Street Improvements | 411,243.73 | 54.04% |
| Subtotal for : Public Facilities and Improvements | | | 411,243.73 | 54.04% |
| 05 | PS | Public Services (General) | 30,027.53 | 3.95% |
| 05D | PS | Youth Services | 28,706.70 | 3.77% |
| Subtotal for : Public Services | | | 58,734.23 | 7.72% |
| 21A | AP | General Program Administration | 127,325.86 | 16.73% |
| Subtotal for : General Administration and Planning | | | 127,325.86 | 16.73% |
| Total Disbursements | | | 760,956.31 | 100.00% |



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 Use of CDBG Funds by LOUISIANA
 from 04-01-2010 to 03-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 6,000.00 | 0.02% |
| Subtotal for : Acquisition | | | 6,000.00 | 0.02% |
| 17B | ED | CI Infrastructure Development | 1,656,365.42 | 6.42% |
| Subtotal for : Economic Development | | | 1,656,365.42 | 6.42% |
| 14A | HR | Rehab; Single-Unit Residential | 1,303,082.49 | 5.05% |
| 14H | HR | Rehabilitation Administration | 38,407.14 | 0.15% |
| Subtotal for : Housing | | | 1,341,489.63 | 5.20% |
| 03E | PI | Neighborhood Facilities | 2,326,285.97 | 9.01% |
| 03J | PI | Water/Sewer Improvements | 13,079,064.58 | 50.66% |
| 03K | PI | Street Improvements | 5,002,212.26 | 19.38% |
| Subtotal for : Public Facilities and Improvements | | | 20,407,562.81 | 79.05% |
| 05H | PS | Employment Training | 61,277.94 | 0.24% |
| Subtotal for : Public Services | | | 61,277.94 | 0.24% |
| 21A | AP | General Program Administration | 1,995,134.97 | 7.73% |
| 21C | AP | Public Information | 20,990.00 | 0.08% |
| 21J | AP | State Administration | 154,808.83 | 0.60% |
| Subtotal for : General Administration and Planning | | | 2,170,933.80 | 8.41% |
| 19H | OT | State CDBG Technical Assistance to Grantees | 171,571.32 | 0.66% |
| Subtotal for : Other | | | 171,571.32 | 0.66% |
| Total Disbursements | | | 25,815,200.92 | 100.00% |



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Expenditure Report
Use of CDBG Funds by MONROE, LA
from 05-01-2010 to 04-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 04 | AC | Clearance and Demolition | 2,156.66 | 0.28% |
| Subtotal for : Acquisition | | | 2,156.66 | 0.28% |
| 14A | HR | Rehab; Single-Unit Residential | 336,301.89 | 43.57% |
| 14H | HR | Rehabilitation Administration | 103,684.56 | 13.43% |
| Subtotal for : Housing | | | 439,986.45 | 57.01% |
| 03F | PI | Parks, Recreational Facilities | 46,723.25 | 6.05% |
| Subtotal for : Public Facilities and Improvements | | | 46,723.25 | 6.05% |
| 05 | PS | Public Services (General) | 50,815.42 | 6.58% |
| 05A | PS | Senior Services | 10,000.00 | 1.30% |
| 05D | PS | Youth Services | 47,641.16 | 6.17% |
| Subtotal for : Public Services | | | 108,456.58 | 14.05% |
| 21A | AP | General Program Administration | 174,467.63 | 22.61% |
| Subtotal for : General Administration and Planning | | | 174,467.63 | 22.61% |
| Total Disbursements | | | 771,790.57 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by NEW ORLEANS, LA
 from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 1,723,093.43 | 8.66% |
| 04 | AC | Clearance and Demolition | 2,153,245.00 | 10.82% |
| 04A | AC | Cleanup of Contaminated Sites | 125,048.00 | 0.63% |
| 08 | AC | Relocation | 229,691.38 | 1.15% |
| Subtotal for : Acquisition | | | 4,231,077.81 | 21.26% |
| 18C | ED | Micro-Enterprise Assistance | 6,300.00 | 0.03% |
| Subtotal for : Economic Development | | | 6,300.00 | 0.03% |
| 14A | HR | Rehab; Single-Unit Residential | 3,649,839.31 | 18.34% |
| 14H | HR | Rehabilitation Administration | 1,161,645.88 | 5.84% |
| 15 | HR | Code Enforcement | 2,204,142.48 | 11.08% |
| Subtotal for : Housing | | | 7,015,627.67 | 35.25% |
| 03 | PI | Public Facilities and Improvement (General) | 3,076,324.33 | 15.46% |
| 03A | PI | Senior Centers | 51,786.47 | 0.26% |
| Subtotal for : Public Facilities and Improvements | | | 3,128,110.80 | 15.72% |
| 05 | PS | Public Services (General) | 338,350.00 | 1.70% |
| 05A | PS | Senior Services | 80,479.28 | 0.40% |
| 05D | PS | Youth Services | 1,312,981.45 | 6.60% |
| 05L | PS | Child Care Services | 152,678.48 | 0.77% |
| 05U | PS | Housing Counseling | 554,203.87 | 2.78% |
| Subtotal for : Public Services | | | 2,438,693.08 | 12.25% |
| 20 | AP | Planning | 347,229.53 | 1.74% |
| 21A | AP | General Program Administration | 2,688,135.60 | 13.51% |
| 21C | AP | Public Information | 46,489.24 | 0.23% |
| Subtotal for : General Administration and Planning | | | 3,081,854.37 | 15.49% |
| Total Disbursements | | | 19,901,663.73 | 100.00% |



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Expenditure Report
Use of CDBG Funds by SHREVEPORT, LA
from 01-01-2010 to 12-31-2010

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 208,750.93 | 7.65% |
| 04 | AC | Clearance and Demolition | 115,700.00 | 4.24% |
| Subtotal for : Acquisition | | | 324,450.93 | 11.89% |
| 12 | HR | Construction of Housing | 420,076.00 | 15.40% |
| 14A | HR | Rehab; Single-Unit Residential | 625,431.67 | 22.92% |
| 14H | HR | Rehabilitation Administration | 324,800.00 | 11.90% |
| Subtotal for : Housing | | | 1,370,307.67 | 50.22% |
| 03 | PI | Public Facilities and Improvement (General) | 146,040.00 | 5.35% |
| Subtotal for : Public Facilities and Improvements | | | 146,040.00 | 5.35% |
| 05 | PS | Public Services (General) | 324,195.19 | 11.88% |
| Subtotal for : Public Services | | | 324,195.19 | 11.88% |
| 21A | AP | General Program Administration | 563,387.00 | 20.65% |
| Subtotal for : General Administration and Planning | | | 563,387.00 | 20.65% |
| Total Disbursements | | | 2,728,380.79 | 100.00% |



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Expenditure Report
Use of CDBG Funds by SLIDELL, LA
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 03E | PI | Neighborhood Facilities | 78,305.36 | 55.94% |
| 03I | PI | Flood Drainage Improvements | 21,674.89 | 15.48% |
| 03L | PI | Sidewalks | 27,952.00 | 19.97% |
| Subtotal for : Public Facilities and Improvements | | | 127,932.25 | 91.39% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 68.38 | 0.05% |
| Subtotal for : Public Services | | | 68.38 | 0.05% |
| 21A | AP | General Program Administration | 11,626.84 | 8.31% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 362.82 | 0.26% |
| Subtotal for : General Administration and Planning | | | 11,989.66 | 8.56% |
| Total Disbursements | | | 139,990.29 | 100.00% |



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Expenditure Report
Use of CDBG Funds by ST. TAMMANY PARISH, LA
from 10-01-2010 to 09-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 126,063.80 | 7.14% |
| Subtotal for : Housing | | | 126,063.80 | 7.14% |
| 03 | PI | Public Facilities and Improvement (General) | 1,249,911.75 | 70.78% |
| 03J | PI | Water/Sewer Improvements | 183,009.05 | 10.36% |
| Subtotal for : Public Facilities and Improvements | | | 1,432,920.80 | 81.14% |
| 05 | PS | Public Services (General) | 66,529.73 | 3.77% |
| Subtotal for : Public Services | | | 66,529.73 | 3.77% |
| 21A | AP | General Program Administration | 138,952.72 | 7.87% |
| 21C | AP | Public Information | 1,474.62 | 0.08% |
| Subtotal for : General Administration and Planning | | | 140,427.34 | 7.95% |
| Total Disbursements | | | 1,765,941.67 | 100.00% |



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Use of CDBG Funds by THIBODAUX, LA
from 07-01-2010 to 06-30-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 24,000.00 | 22.19% |
| Subtotal for : Acquisition | | | 24,000.00 | 22.19% |
| 03 | PI | Public Facilities and Improvement (General) | 39,085.30 | 36.13% |
| Subtotal for : Public Facilities and Improvements | | | 39,085.30 | 36.13% |
| 05 | PS | Public Services (General) | 19,227.07 | 17.77% |
| Subtotal for : Public Services | | | 19,227.07 | 17.77% |
| 21A | AP | General Program Administration | 25,867.07 | 23.91% |
| Subtotal for : General Administration and Planning | | | 25,867.07 | 23.91% |
| Total Disbursements | | | 108,179.44 | 100.00% |