



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALASKA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	956,278.12	65.74%
03A	PI	Senior Centers	50,340.00	3.46%
03J	PI	Water/Sewer Improvements	341,626.01	23.48%
Subtotal for : Public Facilities and Improvements			1,348,244.13	92.68%
20	AP	Planning	17,948.19	1.23%
21A	AP	General Program Administration	35,238.08	2.42%
21J	AP	State Administration	49,590.24	3.41%
Subtotal for : General Administration and Planning			102,776.51	7.07%
19H	OT	State CDBG Technical Assistance to Grantees	3,684.75	0.25%
Subtotal for : Other			3,684.75	0.25%
Total Disbursements			1,454,705.39	100.00%



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Expenditure Report
 Use of CDBG Funds by ANCHORAGE, AK
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	10,000.00	0.83%
04	AC	Clearance and Demolition	28,630.14	2.39%
Subtotal for : Acquisition			38,630.14	3.22%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	393,571.22	32.81%
Subtotal for : Economic Development			393,571.22	32.81%
14A	HR	Rehab; Single-Unit Residential	204,326.70	17.03%
Subtotal for : Housing			204,326.70	17.03%
05	PS	Public Services (General)	221,764.08	18.49%
05C	PS	Legal Services	81,851.00	6.82%
Subtotal for : Public Services			303,615.08	25.31%
20	AP	Planning	5,000.00	0.42%
21A	AP	General Program Administration	254,340.16	21.20%
Subtotal for : General Administration and Planning			259,340.16	21.62%
Total Disbursements			1,199,483.30	100.00%