



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALABAMA
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	219,769.17	0.67%
Subtotal for : Acquisition			219,769.17	0.67%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	222,000.00	0.67%
17B	ED	CI Infrastructure Development	4,638,321.50	14.10%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	338,600.00	1.03%
18A	ED	ED Direct Financial Assistance to For-Profits	3,035,981.34	9.23%
Subtotal for : Economic Development			8,234,902.84	25.03%
13	HR	Direct Homeownership Assistance	50,000.00	0.15%
14A	HR	Rehab; Single-Unit Residential	294,129.95	0.89%
Subtotal for : Housing			344,129.95	1.05%
03A	PI	Senior Centers	866,141.02	2.63%
03E	PI	Neighborhood Facilities	195,901.80	0.60%
03F	PI	Parks, Recreational Facilities	681,081.27	2.07%
03J	PI	Water/Sewer Improvements	15,451,954.43	46.96%
03K	PI	Street Improvements	3,006,642.55	9.14%
03O	PI	Fire Station/Equipment	234,784.00	0.71%
Subtotal for : Public Facilities and Improvements			20,436,505.07	62.11%
20	AP	Planning	102,594.02	0.31%
21A	AP	General Program Administration	2,069,485.94	6.29%
21J	AP	State Administration	1,162,080.93	3.53%
Subtotal for : General Administration and Planning			3,334,160.89	10.13%
19H	OT	State CDBG Technical Assistance to Grantees	160,364.81	0.49%
Subtotal for : Other			160,364.81	0.49%
19F	VV	Planned Repayment of Section 108 Loan Principal	176,437.50	0.54%
Subtotal for : Repayment of Section 108 Loans			176,437.50	0.54%
Total Disbursements			32,906,270.23	100.00%



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Expenditure Report
Use of CDBG Funds by ANNISTON,AL
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	118,104.12	13.86%
Subtotal for : Acquisition			118,104.12	13.86%
14A	HR	Rehab; Single-Unit Residential	345,822.06	40.58%
Subtotal for : Housing			345,822.06	40.58%
03F	PI	Parks, Recreational Facilities	180,834.26	21.22%
Subtotal for : Public Facilities and Improvements			180,834.26	21.22%
05	PS	Public Services (General)	73,049.97	8.57%
05H	PS	Employment Training	20,163.59	2.37%
Subtotal for : Public Services			93,213.56	10.94%
21A	AP	General Program Administration	114,156.76	13.40%
Subtotal for : General Administration and Planning			114,156.76	13.40%
Total Disbursements			852,130.76	100.00%



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 Use of CDBG Funds by AUBURN,AL
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,000.00	0.32%
Subtotal for : Acquisition			3,000.00	0.32%
12	HR	Construction of Housing	402,609.26	42.58%
13	HR	Direct Homeownership Assistance	9,000.00	0.95%
14A	HR	Rehab; Single-Unit Residential	149,528.17	15.81%
14H	HR	Rehabilitation Administration	75,991.48	8.04%
Subtotal for : Housing			637,128.91	67.38%
03	PI	Public Facilities and Improvement (General)	45,615.00	4.82%
Subtotal for : Public Facilities and Improvements			45,615.00	4.82%
05	PS	Public Services (General)	42,797.61	4.53%
05A	PS	Senior Services	9,335.17	0.99%
05D	PS	Youth Services	9,510.21	1.01%
05L	PS	Child Care Services	9,998.10	1.06%
05N	PS	Abused and Neglected Children	4,700.00	0.50%
Subtotal for : Public Services			76,341.09	8.07%
21A	AP	General Program Administration	147,134.80	15.56%
Subtotal for : General Administration and Planning			147,134.80	15.56%
19C	OT	CDBG Non-profit Organization Capacity Building	36,338.37	3.84%
Subtotal for : Other			36,338.37	3.84%
Total Disbursements			945,558.17	100.00%



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Use of CDBG Funds by BESSEMER,AL
from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	118,160.71	10.08%
Subtotal for : Economic Development			118,160.71	10.08%
14A	HR	Rehab; Single-Unit Residential	473,057.25	40.35%
14H	HR	Rehabilitation Administration	98,926.28	8.44%
Subtotal for : Housing			571,983.53	48.79%
03	PI	Public Facilities and Improvement (General)	83,177.83	7.10%
Subtotal for : Public Facilities and Improvements			83,177.83	7.10%
21A	AP	General Program Administration	173,292.49	14.78%
Subtotal for : General Administration and Planning			173,292.49	14.78%
19F	VV	Planned Repayment of Section 108 Loan Principal	225,720.00	19.25%
Subtotal for : Repayment of Section 108 Loans			225,720.00	19.25%
Total Disbursements			1,172,334.56	100.00%



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 Use of CDBG Funds by BIRMINGHAM,AL
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	212,205.09	2.25%
Subtotal for : Acquisition			212,205.09	2.25%
18B	ED	ED Technical Assistance	193,993.55	2.06%
Subtotal for : Economic Development			193,993.55	2.06%
14A	HR	Rehab; Single-Unit Residential	5,358,944.05	56.79%
14C	HR	Public Housing Modernization	50,621.00	0.54%
14H	HR	Rehabilitation Administration	980,232.88	10.39%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,150.00	0.03%
Subtotal for : Housing			6,392,947.93	67.75%
03F	PI	Parks, Recreational Facilities	294,452.67	3.12%
Subtotal for : Public Facilities and Improvements			294,452.67	3.12%
05	PS	Public Services (General)	570,323.32	6.04%
05A	PS	Senior Services	62,422.06	0.66%
05B	PS	Handicapped Services	24,594.89	0.26%
05D	PS	Youth Services	28,635.86	0.30%
05F	PS	Substance Abuse Services	85,246.16	0.90%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	3,213.84	0.03%
05K	PS	Tenant/Landlord Counseling	48,872.64	0.52%
05L	PS	Child Care Services	72,499.09	0.77%
05N	PS	Abused and Neglected Children	23,547.00	0.25%
05O	PS	Mental Health Services	60,692.34	0.64%
05U	PS	Housing Counseling	3,751.50	0.04%
05W	PS	Food Banks	42,249.60	0.45%
Subtotal for : Public Services			1,026,048.30	10.87%
20	AP	Planning	62,172.08	0.66%
21A	AP	General Program Administration	967,903.62	10.26%
Subtotal for : General Administration and Planning			1,030,075.70	10.92%
19C	OT	CDBG Non-profit Organization Capacity Building	149,970.00	1.59%
Subtotal for : Other			149,970.00	1.59%
19F	VV	Planned Repayment of Section 108 Loan Principal	136,567.00	1.45%
Subtotal for : Repayment of Section 108 Loans			136,567.00	1.45%
Total Disbursements			9,436,260.24	100.00%



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Use of CDBG Funds by DECATUR,AL
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	76,815.24	10.75%
14A	HR	Rehab; Single-Unit Residential	397.15	0.06%
Subtotal for : Housing			77,212.39	10.81%
03	PI	Public Facilities and Improvement (General)	372,893.06	52.19%
03F	PI	Parks, Recreational Facilities	117,242.17	16.41%
Subtotal for : Public Facilities and Improvements			490,135.23	68.60%
05	PS	Public Services (General)	68,332.76	9.56%
Subtotal for : Public Services			68,332.76	9.56%
20	AP	Planning	78,787.30	11.03%
Subtotal for : General Administration and Planning			78,787.30	11.03%
Total Disbursements			714,467.68	100.00%



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 Use of CDBG Funds by DOTHAN,AL
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	18,098.00	3.19%
Subtotal for : Economic Development			18,098.00	3.19%
14A	HR	Rehab; Single-Unit Residential	81,431.40	14.35%
14F	HR	Energy Efficiency Improvements	6,050.00	1.07%
Subtotal for : Housing			87,481.40	15.42%
03	PI	Public Facilities and Improvement (General)	85,136.15	15.00%
03E	PI	Neighborhood Facilities	35,024.82	6.17%
03F	PI	Parks, Recreational Facilities	46,676.45	8.23%
03I	PI	Flood Drainage Improvements	55,349.90	9.75%
03K	PI	Street Improvements	50,000.00	8.81%
03L	PI	Sidewalks	18,852.76	3.32%
Subtotal for : Public Facilities and Improvements			291,040.08	51.29%
05	PS	Public Services (General)	27,213.00	4.80%
05A	PS	Senior Services	5,000.00	0.88%
05D	PS	Youth Services	28,000.00	4.93%
05N	PS	Abused and Neglected Children	13,000.00	2.29%
Subtotal for : Public Services			73,213.00	12.90%
21A	AP	General Program Administration	97,617.00	17.20%
Subtotal for : General Administration and Planning			97,617.00	17.20%
Total Disbursements			567,449.48	100.00%



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 Use of CDBG Funds by FLORENCE,AL
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	102,900.00	15.87%
Subtotal for : Acquisition			102,900.00	15.87%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	40,729.50	6.28%
18A	ED	ED Direct Financial Assistance to For-Profits	77,512.74	11.95%
Subtotal for : Economic Development			118,242.24	18.23%
14A	HR	Rehab; Single-Unit Residential	33,572.45	5.18%
14H	HR	Rehabilitation Administration	894.97	0.14%
Subtotal for : Housing			34,467.42	5.31%
03I	PI	Flood Drainage Improvements	153,727.02	23.70%
03K	PI	Street Improvements	18,500.37	2.85%
03M	PI	Child Care Centers	16,150.00	2.49%
03O	PI	Fire Station/Equipment	23,312.00	3.59%
Subtotal for : Public Facilities and Improvements			211,689.39	32.64%
05	PS	Public Services (General)	57,622.35	8.88%
05D	PS	Youth Services	14,000.00	2.16%
05E	PS	Transportation Services	14,998.95	2.31%
05H	PS	Employment Training	9,315.00	1.44%
05M	PS	Health Services	11,000.00	1.70%
Subtotal for : Public Services			106,936.30	16.49%
20	AP	Planning	27,200.00	4.19%
21A	AP	General Program Administration	47,145.20	7.27%
Subtotal for : General Administration and Planning			74,345.20	11.46%
Total Disbursements			648,580.55	100.00%



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 Use of CDBG Funds by GADSDEN,AL
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,150.81	0.21%
Subtotal for : Acquisition			2,150.81	0.21%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	32,924.34	3.27%
Subtotal for : Economic Development			32,924.34	3.27%
14A	HR	Rehab; Single-Unit Residential	77,677.59	7.71%
14H	HR	Rehabilitation Administration	30,117.20	2.99%
14J	HR	Housing Services	56,000.00	5.56%
Subtotal for : Housing			163,794.79	16.25%
03C	PI	Homeless Facilities (not operating costs)	50,000.00	4.96%
03F	PI	Parks, Recreational Facilities	148,054.39	14.69%
03K	PI	Street Improvements	55,556.92	5.51%
03L	PI	Sidewalks	13,583.00	1.35%
Subtotal for : Public Facilities and Improvements			267,194.31	26.51%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	51,236.11	5.08%
05	PS	Public Services (General)	24,816.07	2.46%
05A	PS	Senior Services	22,140.93	2.20%
05B	PS	Handicapped Services	3,529.08	0.35%
05D	PS	Youth Services	5,695.08	0.57%
05N	PS	Abused and Neglected Children	1,630.23	0.16%
05R	PS	Homeownership Assistance (not direct)	4,445.89	0.44%
Subtotal for : Public Services			113,493.39	11.26%
21A	AP	General Program Administration	167,952.16	16.66%
Subtotal for : General Administration and Planning			167,952.16	16.66%
19F	VV	Planned Repayment of Section 108 Loan Principal	260,367.50	25.83%
Subtotal for : Repayment of Section 108 Loans			260,367.50	25.83%
Total Disbursements			1,007,877.30	100.00%



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Use of CDBG Funds by HOOVER,AL
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	19,237.44	8.36%
Subtotal for : Housing			19,237.44	8.36%
03F	PI	Parks, Recreational Facilities	179,647.52	78.05%
Subtotal for : Public Facilities and Improvements			179,647.52	78.05%
05D	PS	Youth Services	22,603.29	9.82%
Subtotal for : Public Services			22,603.29	9.82%
21A	AP	General Program Administration	8,679.58	3.77%
Subtotal for : General Administration and Planning			8,679.58	3.77%
Total Disbursements			230,167.83	100.00%



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Expenditure Report
Use of CDBG Funds by HUNTSVILLE,AL
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	414,549.41	31.10%
15	HR	Code Enforcement	433,243.07	32.50%
Subtotal for : Housing			847,792.48	63.60%
05	PS	Public Services (General)	204,000.00	15.30%
Subtotal for : Public Services			204,000.00	15.30%
21A	AP	General Program Administration	281,221.39	21.10%
Subtotal for : General Administration and Planning			281,221.39	21.10%
Total Disbursements			1,333,013.87	100.00%



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Expenditure Report
Use of CDBG Funds by JEFFERSON COUNTY,AL
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,119,254.09	39.73%
14B	HR	Rehab; Multi-Unit Residential	223,938.85	7.95%
Subtotal for : Housing			1,343,192.94	47.68%
03	PI	Public Facilities and Improvement (General)	65,704.14	2.33%
03A	PI	Senior Centers	29,127.57	1.03%
03F	PI	Parks, Recreational Facilities	583,735.44	20.72%
03J	PI	Water/Sewer Improvements	312,865.13	11.11%
03K	PI	Street Improvements	28,286.04	1.00%
03L	PI	Sidewalks	98,221.11	3.49%
Subtotal for : Public Facilities and Improvements			1,117,939.43	39.69%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	31,042.91	1.10%
Subtotal for : Public Services			31,042.91	1.10%
21A	AP	General Program Administration	324,644.21	11.53%
Subtotal for : General Administration and Planning			324,644.21	11.53%
Total Disbursements			2,816,819.49	100.00%



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Expenditure Report
 Use of CDBG Funds by MOBILE,AL
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	236.31	0.00%
Subtotal for : Acquisition			236.31	0.00%
18B	ED	ED Technical Assistance	64,019.81	1.06%
Subtotal for : Economic Development			64,019.81	1.06%
14A	HR	Rehab; Single-Unit Residential	1,194,646.00	19.81%
16A	HR	Residential Historic Preservation	47,872.98	0.79%
Subtotal for : Housing			1,242,518.98	20.61%
03	PI	Public Facilities and Improvement (General)	1,058,851.15	17.56%
03A	PI	Senior Centers	62,005.94	1.03%
03E	PI	Neighborhood Facilities	167,299.17	2.77%
03F	PI	Parks, Recreational Facilities	810,480.33	13.44%
03K	PI	Street Improvements	1,108,517.86	18.39%
Subtotal for : Public Facilities and Improvements			3,207,154.45	53.19%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	0.33%
05	PS	Public Services (General)	220,912.48	3.66%
05A	PS	Senior Services	58,572.12	0.97%
05D	PS	Youth Services	126,014.12	2.09%
05E	PS	Transportation Services	40,101.41	0.67%
05H	PS	Employment Training	33,709.79	0.56%
Subtotal for : Public Services			499,309.92	8.28%
20	AP	Planning	39,798.03	0.66%
21A	AP	General Program Administration	521,633.56	8.65%
Subtotal for : General Administration and Planning			561,431.59	9.31%
19F	VV	Planned Repayment of Section 108 Loan Principal	454,521.36	7.54%
Subtotal for : Repayment of Section 108 Loans			454,521.36	7.54%
Total Disbursements			6,029,192.42	100.00%



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Expenditure Report
 Use of CDBG Funds by MOBILE COUNTY,AL
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	399,746.58	21.39%
03E	PI	Neighborhood Facilities	26,276.77	1.41%
03F	PI	Parks, Recreational Facilities	222,740.83	11.92%
03J	PI	Water/Sewer Improvements	10,982.92	0.59%
03K	PI	Street Improvements	784,558.73	41.99%
03L	PI	Sidewalks	53,444.54	2.86%
Subtotal for : Public Facilities and Improvements			1,497,750.37	80.15%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	7,452.04	0.40%
05	PS	Public Services (General)	13,515.37	0.72%
05B	PS	Handicapped Services	19,600.08	1.05%
05C	PS	Legal Services	19,575.41	1.05%
05G	PS	Battered and Abused Spouses	4,539.76	0.24%
05M	PS	Health Services	9,297.81	0.50%
05N	PS	Abused and Neglected Children	50,000.00	2.68%
05U	PS	Housing Counseling	16,532.00	0.88%
Subtotal for : Public Services			140,512.47	7.52%
21A	AP	General Program Administration	230,341.82	12.33%
Subtotal for : General Administration and Planning			230,341.82	12.33%
Total Disbursements			1,868,604.66	100.00%



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Expenditure Report
 Use of CDBG Funds by MONTGOMERY,AL
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	121,947.97	10.49%
Subtotal for : Acquisition			121,947.97	10.49%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	36,000.00	3.10%
18A	ED	ED Direct Financial Assistance to For-Profits	25,000.00	2.15%
Subtotal for : Economic Development			61,000.00	5.25%
14A	HR	Rehab; Single-Unit Residential	2,725.00	0.23%
Subtotal for : Housing			2,725.00	0.23%
03F	PI	Parks, Recreational Facilities	6,859.17	0.59%
03K	PI	Street Improvements	428,085.39	36.82%
03L	PI	Sidewalks	5,451.48	0.47%
Subtotal for : Public Facilities and Improvements			440,396.04	37.88%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	29,522.83	2.54%
05	PS	Public Services (General)	70,513.99	6.07%
05B	PS	Handicapped Services	43,958.91	3.78%
05G	PS	Battered and Abused Spouses	22,104.59	1.90%
05H	PS	Employment Training	20,727.00	1.78%
Subtotal for : Public Services			186,827.32	16.07%
21A	AP	General Program Administration	349,596.22	30.07%
Subtotal for : General Administration and Planning			349,596.22	30.07%
Total Disbursements			1,162,492.55	100.00%



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Use of CDBG Funds by OPELIKA,AL
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,647.50	7.45%
Subtotal for : Economic Development			15,647.50	7.45%
13	HR	Direct Homeownership Assistance	41,784.00	19.90%
14A	HR	Rehab; Single-Unit Residential	73,884.03	35.18%
Subtotal for : Housing			115,668.03	55.08%
05G	PS	Battered and Abused Spouses	2,439.00	1.16%
05N	PS	Abused and Neglected Children	2,500.00	1.19%
05Q	PS	Subsistence Payment	30,300.00	14.43%
Subtotal for : Public Services			35,239.00	16.78%
21A	AP	General Program Administration	43,453.69	20.69%
Subtotal for : General Administration and Planning			43,453.69	20.69%
Total Disbursements			210,008.22	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by TUSCALOOSA,AL
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	58,123.06	9.59%
Subtotal for : Housing			58,123.06	9.59%
03	PI	Public Facilities and Improvement (General)	80,996.91	13.36%
Subtotal for : Public Facilities and Improvements			80,996.91	13.36%
05	PS	Public Services (General)	13,691.98	2.26%
05A	PS	Senior Services	19,219.05	3.17%
05B	PS	Handicapped Services	30,534.77	5.04%
05D	PS	Youth Services	22,613.46	3.73%
05E	PS	Transportation Services	12,316.00	2.03%
05U	PS	Housing Counseling	40,479.96	6.68%
Subtotal for : Public Services			138,855.22	22.90%
20	AP	Planning	11,156.25	1.84%
21A	AP	General Program Administration	194,736.15	32.12%
Subtotal for : General Administration and Planning			205,892.40	33.96%
19F	VV	Planned Repayment of Section 108 Loan Principal	122,460.00	20.20%
Subtotal for : Repayment of Section 108 Loans			122,460.00	20.20%
Total Disbursements			606,327.59	100.00%