



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:37
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ARKANSAS
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	364,035.96	2.11%
18A	ED	ED Direct Financial Assistance to For-Profits	5,445,088.46	31.59%
Subtotal for : Economic Development			5,809,124.42	33.70%
14A	HR	Rehab; Single-Unit Residential	5,000.00	0.03%
14F	HR	Energy Efficiency Improvements	195,849.10	1.14%
Subtotal for : Housing			200,849.10	1.17%
03	PI	Public Facilities and Improvement (General)	20,779.00	0.12%
03A	PI	Senior Centers	862,855.08	5.01%
03B	PI	Handicapped Centers	190,474.43	1.10%
03C	PI	Homeless Facilities (not operating costs)	220,961.00	1.28%
03E	PI	Neighborhood Facilities	1,260,501.65	7.31%
03I	PI	Flood Drainage Improvements	525,494.01	3.05%
03J	PI	Water/Sewer Improvements	6,040,190.31	35.04%
03K	PI	Street Improvements	192,424.95	1.12%
03M	PI	Child Care Centers	741,127.03	4.30%
03O	PI	Fire Station/Equipment	475,658.49	2.76%
03P	PI	Health Facilities	149,050.72	0.86%
03Q	PI	Abused and Neglected Children Facilities	41,300.00	0.24%
Subtotal for : Public Facilities and Improvements			10,720,816.67	62.19%
21A	AP	General Program Administration	494,725.15	2.87%
Subtotal for : General Administration and Planning			494,725.15	2.87%
19H	OT	State CDBG Technical Assistance to Grantees	12,000.00	0.07%
Subtotal for : Other			12,000.00	0.07%
Total Disbursements			17,237,515.34	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by BENTONVILLE,AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,350.00	3.52%
04	AC	Clearance and Demolition	9,425.00	9.91%
Subtotal for : Acquisition			12,775.00	13.43%
14H	HR	Rehabilitation Administration	5,000.00	5.26%
Subtotal for : Housing			5,000.00	5.26%
03	PI	Public Facilities and Improvement (General)	6,916.25	7.27%
03F	PI	Parks, Recreational Facilities	10,822.57	11.38%
Subtotal for : Public Facilities and Improvements			17,738.82	18.65%
05D	PS	Youth Services	8,278.00	8.70%
05G	PS	Battered and Abused Spouses	5,382.00	5.66%
05L	PS	Child Care Services	8,280.00	8.71%
Subtotal for : Public Services			21,940.00	23.07%
21A	AP	General Program Administration	24,450.69	25.71%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	13,200.00	13.88%
Subtotal for : General Administration and Planning			37,650.69	39.59%
Total Disbursements			95,104.51	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by CONWAY, AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	91,961.57	38.36%
Subtotal for : Housing			91,961.57	38.36%
03C	PI	Homeless Facilities (not operating costs)	56,500.00	23.57%
Subtotal for : Public Facilities and Improvements			56,500.00	23.57%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	14,490.00	6.04%
05E	PS	Transportation Services	37,695.00	15.72%
Subtotal for : Public Services			52,185.00	21.77%
21A	AP	General Program Administration	39,102.75	16.31%
Subtotal for : General Administration and Planning			39,102.75	16.31%
Total Disbursements			239,749.32	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by FAYETTEVILLE, AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	130,927.34	29.20%
14H	HR	Rehabilitation Administration	61,827.19	13.79%
15	HR	Code Enforcement	13,241.56	2.95%
Subtotal for : Housing			205,996.09	45.94%
03	PI	Public Facilities and Improvement (General)	35,079.70	7.82%
03A	PI	Senior Centers	34,009.10	7.58%
03B	PI	Handicapped Centers	121.80	0.03%
Subtotal for : Public Facilities and Improvements			69,210.60	15.43%
05	PS	Public Services (General)	13,540.00	3.02%
05A	PS	Senior Services	7,996.08	1.78%
05D	PS	Youth Services	32,219.45	7.19%
05E	PS	Transportation Services	10,711.92	2.39%
05G	PS	Battered and Abused Spouses	6,044.00	1.35%
Subtotal for : Public Services			70,511.45	15.72%
21A	AP	General Program Administration	102,697.64	22.90%
Subtotal for : General Administration and Planning			102,697.64	22.90%
Total Disbursements			448,415.78	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:37
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by FORT SMITH,AR
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	34,026.09	3.79%
14A	HR	Rehab; Single-Unit Residential	180,942.92	20.16%
14H	HR	Rehabilitation Administration	51,832.34	5.77%
Subtotal for : Housing			266,801.35	29.72%
03B	PI	Handicapped Centers	26,242.17	2.92%
03C	PI	Homeless Facilities (not operating costs)	338,155.14	37.67%
03F	PI	Parks, Recreational Facilities	20,000.00	2.23%
Subtotal for : Public Facilities and Improvements			384,397.31	42.82%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	21,150.00	2.36%
05	PS	Public Services (General)	8,000.00	0.89%
05A	PS	Senior Services	10,332.00	1.15%
05L	PS	Child Care Services	17,919.05	2.00%
05M	PS	Health Services	32,596.65	3.63%
05Q	PS	Subsistence Payment	6,800.00	0.76%
05U	PS	Housing Counseling	3,200.00	0.36%
Subtotal for : Public Services			99,997.70	11.14%
21A	AP	General Program Administration	146,430.10	16.31%
Subtotal for : General Administration and Planning			146,430.10	16.31%
Total Disbursements			897,626.46	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by HOT SPRINGS,AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	132,529.20	53.82%
Subtotal for : Housing			132,529.20	53.82%
03J	PI	Water/Sewer Improvements	48,226.51	19.58%
Subtotal for : Public Facilities and Improvements			48,226.51	19.58%
05	PS	Public Services (General)	6,959.01	2.83%
Subtotal for : Public Services			6,959.01	2.83%
21A	AP	General Program Administration	58,535.43	23.77%
Subtotal for : General Administration and Planning			58,535.43	23.77%
Total Disbursements			246,250.15	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by JACKSONVILLE, AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	75.00	0.04%
14A	HR	Rehab; Single-Unit Residential	84,671.40	46.77%
Subtotal for : Housing			84,746.40	46.81%
03	PI	Public Facilities and Improvement (General)	28,322.90	15.65%
03L	PI	Sidewalks	358.67	0.20%
Subtotal for : Public Facilities and Improvements			28,681.57	15.84%
05	PS	Public Services (General)	18,565.83	10.26%
Subtotal for : Public Services			18,565.83	10.26%
21A	AP	General Program Administration	48,694.63	26.90%
Subtotal for : General Administration and Planning			48,694.63	26.90%
06	OT	Interim Assistance	338.07	0.19%
Subtotal for : Other			338.07	0.19%
Total Disbursements			181,026.50	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by JONESBORO, AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	27,201.88	4.42%
Subtotal for : Acquisition			27,201.88	4.42%
13	HR	Direct Homeownership Assistance	35,000.00	5.69%
14A	HR	Rehab; Single-Unit Residential	294,663.18	47.91%
14H	HR	Rehabilitation Administration	20,816.04	3.38%
15	HR	Code Enforcement	27,615.88	4.49%
Subtotal for : Housing			378,095.10	61.48%
03	PI	Public Facilities and Improvement (General)	46,480.11	7.56%
03D	PI	Youth Centers	22,905.95	3.72%
Subtotal for : Public Facilities and Improvements			69,386.06	11.28%
05	PS	Public Services (General)	12,129.51	1.97%
05D	PS	Youth Services	20,000.00	3.25%
05H	PS	Employment Training	3,060.00	0.50%
05Q	PS	Subsistence Payment	8,999.00	1.46%
05R	PS	Homeownership Assistance (not direct)	5,000.00	0.81%
Subtotal for : Public Services			49,188.51	8.00%
21A	AP	General Program Administration	91,137.23	14.82%
Subtotal for : General Administration and Planning			91,137.23	14.82%
Total Disbursements			615,008.78	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:37
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by LITTLE ROCK,AR
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	49,413.21	2.42%
Subtotal for : Acquisition			49,413.21	2.42%
14A	HR	Rehab; Single-Unit Residential	492,023.35	24.07%
14B	HR	Rehab; Multi-Unit Residential	158,474.60	7.75%
Subtotal for : Housing			650,497.95	31.82%
03C	PI	Homeless Facilities (not operating costs)	213,891.50	10.46%
03E	PI	Neighborhood Facilities	256,619.38	12.55%
03K	PI	Street Improvements	69,025.95	3.38%
Subtotal for : Public Facilities and Improvements			539,536.83	26.40%
05	PS	Public Services (General)	18,096.58	0.89%
05A	PS	Senior Services	55,059.71	2.69%
05M	PS	Health Services	174,617.60	8.54%
05R	PS	Homeownership Assistance (not direct)	22,000.00	1.08%
Subtotal for : Public Services			269,773.89	13.20%
21A	AP	General Program Administration	288,761.34	14.13%
Subtotal for : General Administration and Planning			288,761.34	14.13%
19C	OT	CDBG Non-profit Organization Capacity Building	51,584.18	2.52%
Subtotal for : Other			51,584.18	2.52%
19F	VV	Planned Repayment of Section 108 Loan Principal	194,488.50	9.51%
Subtotal for : Repayment of Section 108 Loans			194,488.50	9.51%
Total Disbursements			2,044,055.90	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by NORTH LITTLE ROCK,AR
 from 01-01-2011 to 12-31-2011

DATE: 01-08-13
 TIME: 13:37
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	15,000.00	2.06%
Subtotal for : Acquisition			15,000.00	2.06%
14A	HR	Rehab; Single-Unit Residential	112,749.78	15.46%
14F	HR	Energy Efficiency Improvements	15,293.39	2.10%
14H	HR	Rehabilitation Administration	51,644.42	7.08%
Subtotal for : Housing			179,687.59	24.64%
03	PI	Public Facilities and Improvement (General)	3,571.05	0.49%
03D	PI	Youth Centers	3,979.40	0.55%
03E	PI	Neighborhood Facilities	359.08	0.05%
03I	PI	Flood Drainage Improvements	131,122.85	17.98%
03K	PI	Street Improvements	161,611.85	22.16%
Subtotal for : Public Facilities and Improvements			300,644.23	41.22%
05	PS	Public Services (General)	4,321.62	0.59%
05A	PS	Senior Services	27,038.04	3.71%
05D	PS	Youth Services	60,524.67	8.30%
05F	PS	Substance Abuse Services	6,190.32	0.85%
05M	PS	Health Services	6,000.00	0.82%
Subtotal for : Public Services			104,074.65	14.27%
21A	AP	General Program Administration	129,890.60	17.81%
Subtotal for : General Administration and Planning			129,890.60	17.81%
Total Disbursements			729,297.07	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:37
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by PINE BLUFF, AR
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	27,581.36	4.01%
02	AC	Disposition	11,839.01	1.72%
04	AC	Clearance and Demolition	6,452.24	0.94%
08	AC	Relocation	60.00	0.01%
Subtotal for : Acquisition			45,932.61	6.67%
18B	ED	ED Technical Assistance	78,659.92	11.43%
Subtotal for : Economic Development			78,659.92	11.43%
14A	HR	Rehab; Single-Unit Residential	178,673.20	25.96%
14H	HR	Rehabilitation Administration	53,619.28	7.79%
Subtotal for : Housing			232,292.48	33.75%
03	PI	Public Facilities and Improvement (General)	76,538.81	11.12%
03I	PI	Flood Drainage Improvements	29,898.54	4.34%
Subtotal for : Public Facilities and Improvements			106,437.35	15.46%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,396.47	4.13%
05	PS	Public Services (General)	100,350.00	14.58%
Subtotal for : Public Services			128,746.47	18.70%
21A	AP	General Program Administration	96,291.21	13.99%
Subtotal for : General Administration and Planning			96,291.21	13.99%
Total Disbursements			688,360.04	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by ROGERS,AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	49,975.41	7.44%
Subtotal for : Housing			49,975.41	7.44%
03B	PI	Handicapped Centers	39,000.00	5.81%
03K	PI	Street Improvements	509,231.24	75.84%
Subtotal for : Public Facilities and Improvements			548,231.24	81.64%
05B	PS	Handicapped Services	8,000.00	1.19%
05D	PS	Youth Services	12,000.00	1.79%
05E	PS	Transportation Services	8,942.00	1.33%
Subtotal for : Public Services			28,942.00	4.31%
21A	AP	General Program Administration	44,346.59	6.60%
Subtotal for : General Administration and Planning			44,346.59	6.60%
Total Disbursements			671,495.24	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by SPRINGDALE, AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	578,286.11	78.73%
14H	HR	Rehabilitation Administration	82,367.08	11.21%
14I	HR	Lead-Based/Lead Hazard Test/Abate	4,950.00	0.67%
14J	HR	Housing Services	8,141.68	1.11%
Subtotal for : Housing			673,744.87	91.72%
05E	PS	Transportation Services	15,000.00	2.04%
05W	PS	Food Banks	25,000.00	3.40%
Subtotal for : Public Services			40,000.00	5.45%
21A	AP	General Program Administration	20,788.80	2.83%
Subtotal for : General Administration and Planning			20,788.80	2.83%
Total Disbursements			734,533.67	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by TEXARKANA,AR
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,770.14	22.30%
Subtotal for : Acquisition			50,770.14	22.30%
15	HR	Code Enforcement	39,410.60	17.31%
Subtotal for : Housing			39,410.60	17.31%
03	PI	Public Facilities and Improvement (General)	92,669.29	40.71%
Subtotal for : Public Facilities and Improvements			92,669.29	40.71%
05	PS	Public Services (General)	11,064.56	4.86%
Subtotal for : Public Services			11,064.56	4.86%
21A	AP	General Program Administration	33,705.66	14.81%
Subtotal for : General Administration and Planning			33,705.66	14.81%
Total Disbursements			227,620.25	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by WEST MEMPHIS,AR
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	67,556.06	14.42%
Subtotal for : Acquisition			67,556.06	14.42%
18C	ED	Micro-Enterprise Assistance	7,269.82	1.55%
Subtotal for : Economic Development			7,269.82	1.55%
14A	HR	Rehab; Single-Unit Residential	124,965.21	26.68%
Subtotal for : Housing			124,965.21	26.68%
03	PI	Public Facilities and Improvement (General)	193,054.00	41.21%
Subtotal for : Public Facilities and Improvements			193,054.00	41.21%
21A	AP	General Program Administration	72,601.00	15.50%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,000.00	0.64%
Subtotal for : General Administration and Planning			75,601.00	16.14%
Total Disbursements			468,446.09	100.00%