



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ARIZONA  
 from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01   | AC             | Acquisition of Real Property                             | 30,000.00     | 0.30%            |
| Subtotal for : Acquisition                         |                |  | 30,000.00     | 0.30%            |
| 14E  | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 158,121.34    | 1.56%            |
| Subtotal for : Economic Development                |                |  | 158,121.34    | 1.56%            |
| 14A  | HR             | Rehab; Single-Unit Residential                           | 2,840,458.84  | 28.08%           |
| 14B  | HR             | Rehab; Multi-Unit Residential                            | 184,266.83    | 1.82%            |
| 14I  | HR             | Lead-Based/Lead Hazard Test/Abate                        | 12,434.25     | 0.12%            |
| Subtotal for : Housing                             |                |  | 3,037,159.92  | 30.03%           |
| 03   | PI             | Public Facilities and Improvement (General)              | 329,365.88    | 3.26%            |
| 03A  | PI             | Senior Centers   | 97,200.63     | 0.96%            |
| 03C  | PI             | Homeless Facilities (not operating costs)                | 110,000.00    | 1.09%            |
| 03E  | PI             | Neighborhood Facilities                                  | 228,179.01    | 2.26%            |
| 03F  | PI             | Parks, Recreational Facilities                           | 251,473.31    | 2.49%            |
| 03I  | PI             | Flood Drainage Improvements                              | 37,103.93     | 0.37%            |
| 03J  | PI             | Water/Sewer Improvements                                 | 2,082,604.67  | 20.59%           |
| 03K  | PI             | Street Improvements                                      | 1,110,780.70  | 10.98%           |
| 03L  | PI             | Sidewalks  | 480,788.80    | 4.75%            |
| 03O  | PI             | Fire Station/Equipment                                   | 359,000.00    | 3.55%            |
| 03P  | PI             | Health Facilities  | 71,000.00     | 0.70%            |
| 10   | PI             | Removal of Architectural Barriers                        | 19,273.53     | 0.19%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 5,176,770.46  | 51.18%           |
| 05   | PS             | Public Services (General)                                | 90,174.21     | 0.89%            |
| 05B  | PS             | Handicapped Services                                     | 15,370.00     | 0.15%            |
| 05D  | PS             | Youth Services   | 7,021.12      | 0.07%            |
| 05G  | PS             | Battered and Abused Spouses                              | 246,541.95    | 2.44%            |
| Subtotal for : Public Services                     |                |  | 359,107.28    | 3.55%            |
| 20   | AP             | Planning   | 84,810.36     | 0.84%            |
| 21A  | AP             | General Program Administration                           | 1,103,969.64  | 10.91%           |
| Subtotal for : General Administration and Planning |                |  | 1,188,780.00  | 11.75%           |
| 19H  | OT             | State CDBG Technical Assistance to Grantees              | 165,268.70    | 1.63%            |
| Subtotal for : Other                               |                |  | 165,268.70    | 1.63%            |
| Total Disbursements                                |                |  | 10,115,207.70 | 100.00%          |



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Expenditure Report  
Use of CDBG Funds by AVONDALE,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14E  | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 122,437.14    | 24.89%           |
| Subtotal for : Economic Development                |                |  | 122,437.14    | 24.89%           |
| 14A  | HR             | Rehab; Single-Unit Residential                           | 69,535.41     | 14.14%           |
| 14H  | HR             | Rehabilitation Administration                            | 9,520.20      | 1.94%            |
| Subtotal for : Housing                             |                |  | 79,055.61     | 16.07%           |
| 03K  | PI             | Street Improvements                                      | 200,000.04    | 40.66%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 200,000.04    | 40.66%           |
| 05D  | PS             | Youth Services   | 11,615.54     | 2.36%            |
| Subtotal for : Public Services                     |                |  | 11,615.54     | 2.36%            |
| 21A  | AP             | General Program Administration                           | 78,747.36     | 16.01%           |
| Subtotal for : General Administration and Planning |                |  | 78,747.36     | 16.01%           |
| Total Disbursements                                |                |  | 491,855.69    | 100.00%          |



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Expenditure Report  
 Use of CDBG Funds by CHANDLER,AZ  
 from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04   | AC             | Clearance and Demolition                    | 61,103.26     | 3.64%            |
| Subtotal for : Acquisition                         |                |   | 61,103.26     | 3.64%            |
| 14A  | HR             | Rehab; Single-Unit Residential              | 509,942.47    | 30.34%           |
| 14C  | HR             | Public Housing Modernization                | 252,926.25    | 15.05%           |
| 15   | HR             | Code Enforcement                            | 35,312.05     | 2.10%            |
| Subtotal for : Housing                             |                |   | 798,180.77    | 47.49%           |
| 03   | PI             | Public Facilities and Improvement (General) | 375,411.48    | 22.34%           |
| Subtotal for : Public Facilities and Improvements  |                |   | 375,411.48    | 22.34%           |
| 05   | PS             | Public Services (General)                   | 178,692.00    | 10.63%           |
| 05C  | PS             | Legal Services                              | 8,098.00      | 0.48%            |
| 05D  | PS             | Youth Services                              | 2,755.94      | 0.16%            |
| Subtotal for : Public Services                     |                |   | 189,545.94    | 11.28%           |
| 21A  | AP             | General Program Administration              | 256,395.55    | 15.26%           |
| Subtotal for : General Administration and Planning |                |   | 256,395.55    | 15.26%           |
| Total Disbursements                                |                |   | 1,680,637.00  | 100.00%          |



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Use of CDBG Funds by FLAGSTAFF,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 12   | HR             | Construction of Housing                            | 9,882.33      | 1.10%            |
| 13   | HR             | Direct Homeownership Assistance                    | 208,821.15    | 23.17%           |
| 14A  | HR             | Rehab; Single-Unit Residential                     | 252,330.30    | 28.00%           |
| Subtotal for : Housing                             |                |  | 471,033.78    | 52.26%           |
| 03C  | PI             | Homeless Facilities (not operating costs)          | 251,899.57    | 27.95%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 251,899.57    | 27.95%           |
| 03T  | PS             | Operating Costs of Homeless/AIDS Patients Programs | 16,926.16     | 1.88%            |
| 05Q  | PS             | Subsistence Payment                                | 36,968.49     | 4.10%            |
| Subtotal for : Public Services                     |                |  | 53,894.65     | 5.98%            |
| 21A  | AP             | General Program Administration                     | 124,463.87    | 13.81%           |
| Subtotal for : General Administration and Planning |                |  | 124,463.87    | 13.81%           |
| Total Disbursements                                |                |  | 901,291.87    | 100.00%          |



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Use of CDBG Funds by GILBERT, AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name                              | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 18A  | ED             | ED Direct Financial Assistance to For-Profits | 93,718.69     | 10.25%           |
| 18B  | ED             | ED Technical Assistance                       | 32,468.96     | 3.55%            |
| Subtotal for : Economic Development                |                |   | 126,187.65    | 13.80%           |
| 14A  | HR             | Rehab; Single-Unit Residential                | 287,504.95    | 31.43%           |
| Subtotal for : Housing                             |                |   | 287,504.95    | 31.43%           |
| 03   | PI             | Public Facilities and Improvement (General)   | 126,455.56    | 13.83%           |
| 03J  | PI             | Water/Sewer Improvements                      | 172,167.22    | 18.82%           |
| Subtotal for : Public Facilities and Improvements  |                |   | 298,622.78    | 32.65%           |
| 05   | PS             | Public Services (General)                     | 48,189.72     | 5.27%            |
| 05A  | PS             | Senior Services                               | 74,907.27     | 8.19%            |
| Subtotal for : Public Services                     |                |   | 123,096.99    | 13.46%           |
| 20   | AP             | Planning                                      | 16,481.01     | 1.80%            |
| 21A  | AP             | General Program Administration                | 62,737.21     | 6.86%            |
| Subtotal for : General Administration and Planning |                |   | 79,218.22     | 8.66%            |
| Total Disbursements                                |                |   | 914,630.59    | 100.00%          |



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 Use of CDBG Funds by GLENDALE,AZ  
 from 07-01-2011 to 06-30-2012

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 04  | AC             | Clearance and Demolition                                 | 94,757.60           | 4.78%            |
| <b>Subtotal for : Acquisition</b>                         |                |  | <b>94,757.60</b>    | <b>4.78%</b>     |
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 2,372.44            | 0.12%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>2,372.44</b>     | <b>0.12%</b>     |
| 14A   | HR             | Rehab; Single-Unit Residential                           | 718,349.21          | 36.27%           |
| 14C   | HR             | Public Housing Modernization                             | 224,920.16          | 11.36%           |
| 14H   | HR             | Rehabilitation Administration                            | 135,320.08          | 6.83%            |
| 14I   | HR             | Lead-Based/Lead Hazard Test/Abate                        | 5,796.22            | 0.29%            |
| 15  | HR             | Code Enforcement   | 35,772.21           | 1.81%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>1,120,157.88</b> | <b>56.56%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)              | 95,746.64           | 4.83%            |
| 03P   | PI             | Health Facilities  | 863.40              | 0.04%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>96,610.04</b>    | <b>4.88%</b>     |
| 05  | PS             | Public Services (General)                                | 128,315.00          | 6.48%            |
| 05A   | PS             | Senior Services  | 81,610.00           | 4.12%            |
| 05D   | PS             | Youth Services   | 45,631.78           | 2.30%            |
| 05G   | PS             | Battered and Abused Spouses                              | 29,190.00           | 1.47%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>284,746.78</b>   | <b>14.38%</b>    |
| 21A   | AP             | General Program Administration                           | 366,729.46          | 18.52%           |
| 21D   | AP             | Fair Housing Activities (subject to 20% Admin Cap)       | 15,000.00           | 0.76%            |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>381,729.46</b>   | <b>19.28%</b>    |
| <b>Total Disbursements</b>                                |                |  | <b>1,980,374.20</b> | <b>100.00%</b>   |



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Expenditure Report  
Use of CDBG Funds by MARICOPA COUNTY, AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name               | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 03F  | PI             | Parks, Recreational Facilities | 113.56        | 0.01%            |
| 03J  | PI             | Water/Sewer Improvements       | 953,450.53    | 73.73%           |
| 03L  | PI             | Sidewalks                      | 1,018.09      | 0.08%            |
| 03O  | PI             | Fire Station/Equipment         | 128,582.00    | 9.94%            |
| Subtotal for : Public Facilities and Improvements  |                |                                | 1,083,164.18  | 83.76%           |
| 21A  | AP             | General Program Administration | 209,966.93    | 16.24%           |
| Subtotal for : General Administration and Planning |                |                                | 209,966.93    | 16.24%           |
| Total Disbursements                                |                |                                | 1,293,131.11  | 100.00%          |



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Use of CDBG Funds by MESA,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04   | AC             | Clearance and Demolition                           | 77,840.11     | 2.25%            |
| Subtotal for : Acquisition                         |                |  | 77,840.11     | 2.25%            |
| 18B  | ED             | ED Technical Assistance                            | 272,266.97    | 7.89%            |
| 18C  | ED             | Micro-Enterprise Assistance                        | 25,134.25     | 0.73%            |
| Subtotal for : Economic Development                |                |  | 297,401.22    | 8.62%            |
| 14A  | HR             | Rehab; Single-Unit Residential                     | 939,281.74    | 27.21%           |
| 14B  | HR             | Rehab; Multi-Unit Residential                      | 438,004.96    | 12.69%           |
| 14H  | HR             | Rehabilitation Administration                      | 75,913.63     | 2.20%            |
| 14I  | HR             | Lead-Based/Lead Hazard Test/Abate                  | 1,025.00      | 0.03%            |
| 15   | HR             | Code Enforcement                                   | 581,577.79    | 16.85%           |
| Subtotal for : Housing                             |                |  | 2,035,803.12  | 58.97%           |
| 03   | PI             | Public Facilities and Improvement (General)        | 15,565.56     | 0.45%            |
| 03C  | PI             | Homeless Facilities (not operating costs)          | 13,711.34     | 0.40%            |
| 03D  | PI             | Youth Centers                                      | 144,808.48    | 4.19%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 174,085.38    | 5.04%            |
| 05   | PS             | Public Services (General)                          | 122,773.86    | 3.56%            |
| 05A  | PS             | Senior Services                                    | 21,339.92     | 0.62%            |
| 05C  | PS             | Legal Services                                     | 52,258.82     | 1.51%            |
| 05D  | PS             | Youth Services                                     | 58,673.85     | 1.70%            |
| 05H  | PS             | Employment Training                                | 3,582.21      | 0.10%            |
| 05K  | PS             | Tenant/Landlord Counseling                         | 64,249.77     | 1.86%            |
| 05U  | PS             | Housing Counseling                                 | 19,120.90     | 0.55%            |
| Subtotal for : Public Services                     |                |  | 341,999.33    | 9.91%            |
| 20   | AP             | Planning   | 44,999.97     | 1.30%            |
| 21A  | AP             | General Program Administration                     | 477,089.19    | 13.82%           |
| 21D  | AP             | Fair Housing Activities (subject to 20% Admin Cap) | 2,849.85      | 0.08%            |
| Subtotal for : General Administration and Planning |                |  | 524,939.01    | 15.21%           |
| Total Disbursements                                |                |  | 3,452,068.17  | 100.00%          |



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Expenditure Report  
Use of CDBG Funds by PEORIA,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01   | AC             | Acquisition of Real Property                | 99,535.50     | 19.10%           |
| Subtotal for : Acquisition                         |                |   | 99,535.50     | 19.10%           |
| 13   | HR             | Direct Homeownership Assistance             | 36,106.16     | 6.93%            |
| 14A  | HR             | Rehab; Single-Unit Residential              | 173,188.08    | 33.23%           |
| Subtotal for : Housing                             |                |   | 209,294.24    | 40.15%           |
| 03   | PI             | Public Facilities and Improvement (General) | 25,000.00     | 4.80%            |
| 03E  | PI             | Neighborhood Facilities                     | 23,791.95     | 4.56%            |
| Subtotal for : Public Facilities and Improvements  |                |   | 48,791.95     | 9.36%            |
| 05   | PS             | Public Services (General)                   | 75,000.00     | 14.39%           |
| Subtotal for : Public Services                     |                |   | 75,000.00     | 14.39%           |
| 21A  | AP             | General Program Administration              | 88,612.04     | 17.00%           |
| Subtotal for : General Administration and Planning |                |   | 88,612.04     | 17.00%           |
| Total Disbursements                                |                |   | 521,233.73    | 100.00%          |



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Expenditure Report  
 Use of CDBG Funds by PHOENIX,AZ  
 from 07-01-2011 to 06-30-2012

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements        | Percent of Total |
|---|----------------|--|----------------------|------------------|
| 01  | AC             | Acquisition of Real Property                                 | 105,263.00           | 0.59%            |
| 04  | AC             | Clearance and Demolition                                     | 859,857.00           | 4.85%            |
| <b>Subtotal for : Acquisition</b>                         |                |  | <b>965,120.00</b>    | <b>5.45%</b>     |
| 14E   | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial     | 892,415.00           | 5.04%            |
| 17C   | ED             | CI Building Acquisition, Construction, Rehabilitation        | 152,017.00           | 0.86%            |
| 18A   | ED             | ED Direct Financial Assistance to For-Profits                | 275,667.00           | 1.56%            |
| 18B   | ED             | ED Technical Assistance                                      | 374,670.00           | 2.11%            |
| 18C   | ED             | Micro-Enterprise Assistance                                  | 15,923.00            | 0.09%            |
| <b>Subtotal for : Economic Development</b>                |                |  | <b>1,710,692.00</b>  | <b>9.65%</b>     |
| 12  | HR             | Construction of Housing                                      | 172,234.00           | 0.97%            |
| 14A   | HR             | Rehab; Single-Unit Residential                               | 3,716,867.00         | 20.98%           |
| 14B   | HR             | Rehab; Multi-Unit Residential                                | 682,903.00           | 3.85%            |
| 14H   | HR             | Rehabilitation Administration                                | 123,772.00           | 0.70%            |
| 15  | HR             | Code Enforcement   | 1,916,223.70         | 10.81%           |
| <b>Subtotal for : Housing</b>                             |                |  | <b>6,611,999.70</b>  | <b>37.32%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)                  | 1,792,909.00         | 10.12%           |
| 03C   | PI             | Homeless Facilities (not operating costs)                    | 1,145,000.00         | 6.46%            |
| 03F   | PI             | Parks, Recreational Facilities                               | 921.00               | 0.01%            |
| 03L   | PI             | Sidewalks  | 36,940.00            | 0.21%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>2,975,770.00</b>  | <b>16.79%</b>    |
| 03T   | PS             | Operating Costs of Homeless/AIDS Patients Programs           | 348,510.00           | 1.97%            |
| 05  | PS             | Public Services (General)                                    | 1,029,666.00         | 5.81%            |
| 05A   | PS             | Senior Services  | 39,786.00            | 0.22%            |
| 05B   | PS             | Handicapped Services   | 33,557.00            | 0.19%            |
| 05D   | PS             | Youth Services   | 289,461.00           | 1.63%            |
| 05I   | PS             | Crime Awareness  | 21,279.00            | 0.12%            |
| 05K   | PS             | Tenant/Landlord Counseling                                   | 141,638.00           | 0.80%            |
| 05L   | PS             | Child Care Services  | 31,816.00            | 0.18%            |
| 05S   | PS             | Rental Housing Subsidies (if HOME, not part of 5% Admin cap) | 569.00               | 0.00%            |
| 05U   | PS             | Housing Counseling   | 251,132.00           | 1.42%            |
| 05V   | PS             | Neighborhood Cleanups  | 99,192.00            | 0.56%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>2,286,606.00</b>  | <b>12.91%</b>    |
| 21A   | AP             | General Program Administration                               | 2,379,932.00         | 13.43%           |
| 21B   | AP             | Indirect Costs   | 500,000.00           | 2.82%            |
| 21D   | AP             | Fair Housing Activities (subject to 20% Admin Cap)           | 227,557.00           | 1.28%            |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>3,107,489.00</b>  | <b>17.54%</b>    |
| 19C   | OT             | CDBG Non-profit Organization Capacity Building               | 60,834.00            | 0.34%            |
| <b>Subtotal for : Other</b>                               |                |  | <b>60,834.00</b>     | <b>0.34%</b>     |
| <b>Total Disbursements</b>                                |                |  | <b>17,718,510.70</b> | <b>100.00%</b>   |



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 Use of CDBG Funds by PIMA COUNTY, AZ  
 from 07-01-2011 to 06-30-2012

| Matrix Code   | Activity Group | Matrix Code Name                                   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14A   | HR             | Rehab; Single-Unit Residential                     | 824,171.60          | 45.25%           |
| 15  | HR             | Code Enforcement                                   | 5,128.15            | 0.28%            |
| <b>Subtotal for : Housing</b>                             |                |  | <b>829,299.75</b>   | <b>45.54%</b>    |
| 03  | PI             | Public Facilities and Improvement (General)        | 47,354.33           | 2.60%            |
| 03E   | PI             | Neighborhood Facilities                            | 90,038.17           | 4.94%            |
| 03J   | PI             | Water/Sewer Improvements                           | 21,278.99           | 1.17%            |
| 03K   | PI             | Street Improvements                                | 11,253.23           | 0.62%            |
| 03O   | PI             | Fire Station/Equipment                             | 5,246.21            | 0.29%            |
| 03P   | PI             | Health Facilities                                  | 50,000.00           | 2.75%            |
| 03S   | PI             | Facilities for AIDS Patients (not operating costs) | 4,822.67            | 0.26%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>229,993.60</b>   | <b>12.63%</b>    |
| 05  | PS             | Public Services (General)                          | 73,986.06           | 4.06%            |
| 05C   | PS             | Legal Services                                     | 15,537.17           | 0.85%            |
| 05D   | PS             | Youth Services                                     | 150,361.10          | 8.26%            |
| 05I   | PS             | Crime Awareness                                    | 81,175.79           | 4.46%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>321,060.12</b>   | <b>17.63%</b>    |
| 21A   | AP             | General Program Administration                     | 418,785.17          | 23.00%           |
| 21D   | AP             | Fair Housing Activities (subject to 20% Admin Cap) | 22,040.43           | 1.21%            |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>440,825.60</b>   | <b>24.21%</b>    |
| <b>Total Disbursements</b>                                |                |  | <b>1,821,179.07</b> | <b>100.00%</b>   |



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Use of CDBG Funds by PRESCOTT,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01   | AC             | Acquisition of Real Property                             | 2,114.22      | 1.05%            |
| Subtotal for : Acquisition                         |                |  | 2,114.22      | 1.05%            |
| 14E  | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 101,480.46    | 50.18%           |
| Subtotal for : Economic Development                |                |  | 101,480.46    | 50.18%           |
| 03C  | PI             | Homeless Facilities (not operating costs)                | 15,578.81     | 7.70%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 15,578.81     | 7.70%            |
| 05   | PS             | Public Services (General)                                | 15,000.00     | 7.42%            |
| 05A  | PS             | Senior Services  | 15,000.00     | 7.42%            |
| Subtotal for : Public Services                     |                |  | 30,000.00     | 14.84%           |
| 21A  | AP             | General Program Administration                           | 53,048.20     | 26.23%           |
| Subtotal for : General Administration and Planning |                |  | 53,048.20     | 26.23%           |
| Total Disbursements                                |                |  | 202,221.69    | 100.00%          |



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Use of CDBG Funds by SCOTTSDALE,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01   | AC             | Acquisition of Real Property                | 850,562.75    | 35.32%           |
| Subtotal for : Acquisition                         |                |   | 850,562.75    | 35.32%           |
| 14A  | HR             | Rehab; Single-Unit Residential              | 1,210,529.89  | 50.26%           |
| Subtotal for : Housing                             |                |   | 1,210,529.89  | 50.26%           |
| 03   | PI             | Public Facilities and Improvement (General) | 2,413.50      | 0.10%            |
| Subtotal for : Public Facilities and Improvements  |                |   | 2,413.50      | 0.10%            |
| 05   | PS             | Public Services (General)                   | 48,177.81     | 2.00%            |
| 05A  | PS             | Senior Services                             | 30,276.00     | 1.26%            |
| 05D  | PS             | Youth Services                              | 8,284.32      | 0.34%            |
| 05G  | PS             | Battered and Abused Spouses                 | 20,769.54     | 0.86%            |
| 05H  | PS             | Employment Training                         | 22,694.94     | 0.94%            |
| Subtotal for : Public Services                     |                |   | 130,202.61    | 5.41%            |
| 21A  | AP             | General Program Administration              | 214,697.11    | 8.91%            |
| Subtotal for : General Administration and Planning |                |   | 214,697.11    | 8.91%            |
| Total Disbursements                                |                |   | 2,408,405.86  | 100.00%          |



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Use of CDBG Funds by SURPRISE,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name               | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 14A  | HR             | Rehab; Single-Unit Residential | 190,042.07    | 43.34%           |
| Subtotal for : Housing                             |                |                                | 190,042.07    | 43.34%           |
| 03L  | PI             | Sidewalks                      | 133,728.59    | 30.50%           |
| Subtotal for : Public Facilities and Improvements  |                |                                | 133,728.59    | 30.50%           |
| 05   | PS             | Public Services (General)      | 38,721.03     | 8.83%            |
| 05D  | PS             | Youth Services                 | 2,336.40      | 0.53%            |
| Subtotal for : Public Services                     |                |                                | 41,057.43     | 9.36%            |
| 21A  | AP             | General Program Administration | 73,681.28     | 16.80%           |
| Subtotal for : General Administration and Planning |                |                                | 73,681.28     | 16.80%           |
| Total Disbursements                                |                |                                | 438,509.37    | 100.00%          |



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Expenditure Report  
Use of CDBG Funds by TEMPE,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01   | AC             | Acquisition of Real Property                             | 634,577.42    | 41.79%           |
| 08   | AC             | Relocation   | 12,324.00     | 0.81%            |
| Subtotal for : Acquisition                         |                |  | 646,901.42    | 42.60%           |
| 14E  | ED             | Rehab; Publicly or Privately-Owned Commercial/Industrial | 19,435.33     | 1.28%            |
| Subtotal for : Economic Development                |                |  | 19,435.33     | 1.28%            |
| 13   | HR             | Direct Homeownership Assistance                          | 15,024.36     | 0.99%            |
| 14A  | HR             | Rehab; Single-Unit Residential                           | 157,371.51    | 10.36%           |
| Subtotal for : Housing                             |                |  | 172,395.87    | 11.35%           |
| 03K  | PI             | Street Improvements                                      | 199,525.00    | 13.14%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 199,525.00    | 13.14%           |
| 05   | PS             | Public Services (General)                                | 156,297.98    | 10.29%           |
| 05G  | PS             | Battered and Abused Spouses                              | 13,920.50     | 0.92%            |
| Subtotal for : Public Services                     |                |  | 170,218.48    | 11.21%           |
| 20   | AP             | Planning   | 208,983.90    | 13.76%           |
| 21A  | AP             | General Program Administration                           | 101,118.61    | 6.66%            |
| Subtotal for : General Administration and Planning |                |  | 310,102.51    | 20.42%           |
| Total Disbursements                                |                |  | 1,518,578.61  | 100.00%          |



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Use of CDBG Funds by TUCSON,AZ  
from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name                            | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04   | AC             | Clearance and Demolition                    | 225,166.42    | 2.40%            |
| 04A  | AC             | Cleanup of Contaminated Sites               | 134,985.58    | 1.44%            |
| Subtotal for : Acquisition                         |                |   | 360,152.00    | 3.83%            |
| 14A  | HR             | Rehab; Single-Unit Residential              | 2,316,354.51  | 24.66%           |
| 14I  | HR             | Lead-Based/Lead Hazard Test/Abate           | 28,629.41     | 0.30%            |
| Subtotal for : Housing                             |                |   | 2,344,983.92  | 24.96%           |
| 03   | PI             | Public Facilities and Improvement (General) | 19,686.20     | 0.21%            |
| 03E  | PI             | Neighborhood Facilities                     | 731,550.49    | 7.79%            |
| 03F  | PI             | Parks, Recreational Facilities              | 2,633,531.55  | 28.03%           |
| 03K  | PI             | Street Improvements                         | 3,411.59      | 0.04%            |
| 16B  | PI             | Non-Residential Historic Preservation       | 1,217,726.36  | 12.96%           |
| Subtotal for : Public Facilities and Improvements  |                |   | 4,605,906.19  | 49.03%           |
| 05   | PS             | Public Services (General)                   | 497,907.16    | 5.30%            |
| 05A  | PS             | Senior Services                             | 36,306.00     | 0.39%            |
| 05D  | PS             | Youth Services                              | 68,137.36     | 0.73%            |
| 05G  | PS             | Battered and Abused Spouses                 | 211,704.91    | 2.25%            |
| 05W  | PS             | Food Banks                                  | 189,667.00    | 2.02%            |
| Subtotal for : Public Services                     |                |   | 1,003,722.43  | 10.68%           |
| 20   | AP             | Planning                                    | 74,554.80     | 0.79%            |
| 21A  | AP             | General Program Administration              | 1,005,164.88  | 10.70%           |
| Subtotal for : General Administration and Planning |                |   | 1,079,719.68  | 11.49%           |
| Total Disbursements                                |                |   | 9,394,484.22  | 100.00%          |



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 Use of CDBG Funds by YUMA,AZ  
 from 07-01-2011 to 06-30-2012

| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 04   | AC             | Clearance and Demolition                                   | 5,192.40      | 0.63%            |
| Subtotal for : Acquisition                         |                |  | 5,192.40      | 0.63%            |
| 18C  | ED             | Micro-Enterprise Assistance                                | 3,793.55      | 0.46%            |
| Subtotal for : Economic Development                |                |  | 3,793.55      | 0.46%            |
| 13   | HR             | Direct Homeownership Assistance                            | 12,555.66     | 1.52%            |
| 14A  | HR             | Rehab; Single-Unit Residential                             | 317,642.71    | 38.35%           |
| 14B  | HR             | Rehab; Multi-Unit Residential                              | 66,514.89     | 8.03%            |
| 15   | HR             | Code Enforcement   | 40,917.15     | 4.94%            |
| Subtotal for : Housing                             |                |  | 437,630.41    | 52.83%           |
| 03   | PI             | Public Facilities and Improvement (General)                | 60,994.33     | 7.36%            |
| 03E  | PI             | Neighborhood Facilities                                    | 8,443.08      | 1.02%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 69,437.41     | 8.38%            |
| 05   | PS             | Public Services (General)                                  | 106,222.70    | 12.82%           |
| 05J  | PS             | Fair Housing Activities (if CDGS, then subject to 15% cap) | 12,500.00     | 1.51%            |
| 05U  | PS             | Housing Counseling   | 19,000.00     | 2.29%            |
| Subtotal for : Public Services                     |                |  | 137,722.70    | 16.63%           |
| 21A  | AP             | General Program Administration                             | 174,519.98    | 21.07%           |
| Subtotal for : General Administration and Planning |                |  | 174,519.98    | 21.07%           |
| Total Disbursements                                |                |  | 828,296.45    | 100.00%          |