



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 13:11  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by ADAMS COUNTY, CO  
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	10,270.03	0.51%
Subtotal for : Economic Development			10,270.03	0.51%
14A	HR	Rehab; Single-Unit Residential	302,493.20	14.97%
14B	HR	Rehab; Multi-Unit Residential	5,014.93	0.25%
14H	HR	Rehabilitation Administration	42,496.78	2.10%
Subtotal for : Housing			350,004.91	17.33%
03	PI	Public Facilities and Improvement (General)	172,030.41	8.52%
03L	PI	Sidewalks	130,105.29	6.44%
Subtotal for : Public Facilities and Improvements			302,135.70	14.96%
05	PS	Public Services (General)	75,196.85	3.72%
05V	PS	Neighborhood Cleanups	8,811.85	0.44%
Subtotal for : Public Services			84,008.70	4.16%
21A	AP	General Program Administration	273,724.86	13.55%
Subtotal for : General Administration and Planning			273,724.86	13.55%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	1,000,000.00	49.50%
Subtotal for : Repayment of Section 108 Loans			1,000,000.00	49.50%
Total Disbursements			2,020,144.20	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ARAPAHOE COUNTY, CO  
from 05-01-2011 to 04-30-2012

DATE: 01-08-13  
TIME: 13:11  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	179,405.15	14.19%
Subtotal for : Housing			179,405.15	14.19%
03B	PI	Handicapped Centers	50,949.00	4.03%
03C	PI	Homeless Facilities (not operating costs)	22,926.90	1.81%
03K	PI	Street Improvements	333,761.58	26.41%
03L	PI	Sidewalks	127,500.00	10.09%
03P	PI	Health Facilities	142,410.00	11.27%
03Q	PI	Abused and Neglected Children Facilities	54,374.64	4.30%
Subtotal for : Public Facilities and Improvements			731,922.12	57.91%
05	PS	Public Services (General)	25,000.00	1.98%
05A	PS	Senior Services	38,966.00	3.08%
05B	PS	Handicapped Services	10,000.00	0.79%
05O	PS	Mental Health Services	22,500.00	1.78%
05Q	PS	Subsistence Payment	22,124.00	1.75%
05W	PS	Food Banks	27,792.00	2.20%
Subtotal for : Public Services			146,382.00	11.58%
21A	AP	General Program Administration	206,215.39	16.32%
Subtotal for : General Administration and Planning			206,215.39	16.32%
Total Disbursements			1,263,924.66	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:11  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by ARVADA, CO  
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	190,547.43	39.40%
14H	HR	Rehabilitation Administration	149,158.60	30.84%
Subtotal for : Housing			339,706.03	70.25%
05	PS	Public Services (General)	18,000.00	3.72%
05A	PS	Senior Services	12,000.00	2.48%
05G	PS	Battered and Abused Spouses	5,000.00	1.03%
05M	PS	Health Services	10,000.00	2.07%
05O	PS	Mental Health Services	15,000.00	3.10%
05W	PS	Food Banks	15,000.00	3.10%
Subtotal for : Public Services			75,000.00	15.51%
21A	AP	General Program Administration	68,895.58	14.25%
Subtotal for : General Administration and Planning			68,895.58	14.25%
Total Disbursements			483,601.61	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 13:11  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by AURORA,CO  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	27,694.07	1.36%
Subtotal for : Acquisition			27,694.07	1.36%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	182,970.18	9.02%
Subtotal for : Economic Development			182,970.18	9.02%
14A	HR	Rehab; Single-Unit Residential	118,915.39	5.86%
14B	HR	Rehab; Multi-Unit Residential	176,000.00	8.67%
14H	HR	Rehabilitation Administration	208,296.00	10.27%
15	HR	Code Enforcement	393,274.51	19.38%
Subtotal for : Housing			896,485.90	44.18%
03	PI	Public Facilities and Improvement (General)	8,000.00	0.39%
03C	PI	Homeless Facilities (not operating costs)	35,864.12	1.77%
03K	PI	Street Improvements	143,219.58	7.06%
Subtotal for : Public Facilities and Improvements			187,083.70	9.22%
05	PS	Public Services (General)	89,173.31	4.39%
05G	PS	Battered and Abused Spouses	14,029.47	0.69%
05R	PS	Homeownership Assistance (not direct)	218,399.13	10.76%
Subtotal for : Public Services			321,601.91	15.85%
21A	AP	General Program Administration	413,195.11	20.36%
Subtotal for : General Administration and Planning			413,195.11	20.36%
Total Disbursements			2,029,030.87	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:11  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by BOULDER,CO  
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	128,169.93	16.99%
14B	HR	Rehab; Multi-Unit Residential	179,690.64	23.81%
Subtotal for : Housing			307,860.57	40.80%
03	PI	Public Facilities and Improvement (General)	68,974.20	9.14%
03P	PI	Health Facilities	76,427.53	10.13%
Subtotal for : Public Facilities and Improvements			145,401.73	19.27%
05	PS	Public Services (General)	127,973.00	16.96%
Subtotal for : Public Services			127,973.00	16.96%
21A	AP	General Program Administration	173,336.23	22.97%
Subtotal for : General Administration and Planning			173,336.23	22.97%
Total Disbursements			754,571.53	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:11  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by BROOMFIELD CITY AND COUNTY, CO  
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	184,320.58	54.20%
Subtotal for : Housing			184,320.58	54.20%
03A	PI	Senior Centers	14,174.36	4.17%
03L	PI	Sidewalks	93,527.00	27.50%
Subtotal for : Public Facilities and Improvements			107,701.36	31.67%
05U	PS	Housing Counseling	15,119.43	4.45%
Subtotal for : Public Services			15,119.43	4.45%
21A	AP	General Program Administration	32,916.04	9.68%
Subtotal for : General Administration and Planning			32,916.04	9.68%
Total Disbursements			340,057.41	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by COLORADO SPRINGS, CO  
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	195,031.43	10.20%
14B	HR	Rehab; Multi-Unit Residential	150,532.13	7.88%
14G	HR	Acquisition for Rehabilitation	266,235.00	13.93%
14H	HR	Rehabilitation Administration	265,968.75	13.92%
15	HR	Code Enforcement	112,999.84	5.91%
Subtotal for : Housing			990,767.15	51.84%
03K	PI	Street Improvements	28,352.79	1.48%
03L	PI	Sidewalks	147,038.29	7.69%
Subtotal for : Public Facilities and Improvements			175,391.08	9.18%
05	PS	Public Services (General)	375,033.00	19.62%
Subtotal for : Public Services			375,033.00	19.62%
20	AP	Planning	9,505.55	0.50%
21A	AP	General Program Administration	360,465.46	18.86%
Subtotal for : General Administration and Planning			369,971.01	19.36%
Total Disbursements			1,911,162.24	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 13:11  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by COLORADO  
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	2,030,342.39	16.40%
<b>Subtotal for : Economic Development</b>			<b>2,030,342.39</b>	<b>16.40%</b>
12	HR	Construction of Housing	952,000.00	7.69%
14A	HR	Rehab; Single-Unit Residential	624,512.38	5.04%
14B	HR	Rehab; Multi-Unit Residential	1,025,964.46	8.29%
14H	HR	Rehabilitation Administration	554,325.65	4.48%
<b>Subtotal for : Housing</b>			<b>3,156,802.49</b>	<b>25.50%</b>
03	PI	Public Facilities and Improvement (General)	98,602.00	0.80%
03I	PI	Flood Drainage Improvements	179,863.69	1.45%
03J	PI	Water/Sewer Improvements	4,103,159.47	33.14%
03K	PI	Street Improvements	869,151.31	7.02%
03L	PI	Sidewalks	320,206.74	2.59%
03M	PI	Child Care Centers	127,102.96	1.03%
03P	PI	Health Facilities	568,903.78	4.60%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>6,266,989.95</b>	<b>50.62%</b>
05	PS	Public Services (General)	30,464.62	0.25%
05D	PS	Youth Services	39,758.60	0.32%
05K	PS	Tenant/Landlord Counseling	27,969.64	0.23%
05Q	PS	Subsistence Payment	14,499.66	0.12%
05R	PS	Homeownership Assistance (not direct)	118,583.58	0.96%
<b>Subtotal for : Public Services</b>			<b>231,276.10</b>	<b>1.87%</b>
20	AP	Planning	67,200.59	0.54%
21A	AP	General Program Administration	9,900.00	0.08%
21B	AP	Indirect Costs	1,774.00	0.01%
21J	AP	State Administration	525,158.65	4.24%
<b>Subtotal for : General Administration and Planning</b>			<b>604,033.24</b>	<b>4.88%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	52,703.50	0.43%
19H	OT	State CDBG Technical Assistance to Grantees	37,331.17	0.30%
<b>Subtotal for : Other</b>			<b>90,034.67</b>	<b>0.73%</b>
<b>Total Disbursements</b>			<b>12,379,478.84</b>	<b>100.00%</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 13:12  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by DENVER,CO  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,772.53	0.38%
<b>Subtotal for : Acquisition</b>			<b>50,772.53</b>	<b>0.38%</b>
17D	ED	Other Commercial/Industrial Improvements	44,804.57	0.33%
18A	ED	ED Direct Financial Assistance to For-Profits	2,139,192.31	15.85%
18B	ED	ED Technical Assistance	1,351,669.72	10.01%
18C	ED	Micro-Enterprise Assistance	68,750.00	0.51%
<b>Subtotal for : Economic Development</b>			<b>3,604,416.60</b>	<b>26.71%</b>
13	HR	Direct Homeownership Assistance	434,776.40	3.22%
14A	HR	Rehab; Single-Unit Residential	332,982.77	2.47%
19E	HR	CDBG Operation and Repair of Foreclosed Property	174,706.84	1.29%
<b>Subtotal for : Housing</b>			<b>942,466.01</b>	<b>6.98%</b>
03	PI	Public Facilities and Improvement (General)	2,066,752.28	15.31%
03D	PI	Youth Centers	94,000.00	0.70%
03E	PI	Neighborhood Facilities	148,147.95	1.10%
03F	PI	Parks, Recreational Facilities	61,462.74	0.46%
03L	PI	Sidewalks	219,027.92	1.62%
03M	PI	Child Care Centers	85,626.98	0.63%
03N	PI	Tree Planting	81,905.34	0.61%
03P	PI	Health Facilities	123,299.23	0.91%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,880,222.44</b>	<b>21.34%</b>
05	PS	Public Services (General)	394,083.98	2.92%
05D	PS	Youth Services	74,355.51	0.55%
05F	PS	Substance Abuse Services	2,024.83	0.02%
05G	PS	Battered and Abused Spouses	30,442.68	0.23%
05H	PS	Employment Training	478,649.18	3.55%
05L	PS	Child Care Services	103,330.37	0.77%
05U	PS	Housing Counseling	271,551.20	2.01%
<b>Subtotal for : Public Services</b>			<b>1,354,437.75</b>	<b>10.04%</b>
20	AP	Planning	49,706.75	0.37%
21A	AP	General Program Administration	2,010,131.97	14.89%
<b>Subtotal for : General Administration and Planning</b>			<b>2,059,838.72</b>	<b>15.26%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	33,606.25	0.25%
<b>Subtotal for : Other</b>			<b>33,606.25</b>	<b>0.25%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	2,570,857.02	19.05%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>2,570,857.02</b>	<b>19.05%</b>
<b>Total Disbursements</b>			<b>13,496,617.32</b>	<b>100.00%</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

Expenditure Report  
Use of CDBG Funds by DOUGLAS COUNTY, CO  
from 08-01-2011 to 07-31-2012

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	154,494.63	20.68%
14A	HR	Rehab; Single-Unit Residential	36,959.77	4.95%
Subtotal for : Housing			191,454.40	25.63%
03A	PI	Senior Centers	4,271.96	0.57%
03J	PI	Water/Sewer Improvements	147,212.85	19.71%
03L	PI	Sidewalks	140,320.00	18.79%
Subtotal for : Public Facilities and Improvements			291,804.81	39.07%
05	PS	Public Services (General)	12,031.12	1.61%
05A	PS	Senior Services	22,542.00	3.02%
05Q	PS	Subsistence Payment	76,929.08	10.30%
Subtotal for : Public Services			111,502.20	14.93%
21A	AP	General Program Administration	152,167.53	20.37%
Subtotal for : General Administration and Planning			152,167.53	20.37%
Total Disbursements			746,928.94	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by EL PASO COUNTY, CO  
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	68,292.36	7.51%
14H	HR	Rehabilitation Administration	10,760.00	1.18%
Subtotal for : Housing			79,052.36	8.70%
03	PI	Public Facilities and Improvement (General)	51,504.00	5.67%
03F	PI	Parks, Recreational Facilities	100,000.00	11.00%
03G	PI	Parking Facilities	20,248.66	2.23%
03K	PI	Street Improvements	316,635.45	34.83%
03L	PI	Sidewalks	65,052.54	7.16%
Subtotal for : Public Facilities and Improvements			553,440.65	60.88%
05	PS	Public Services (General)	47,232.20	5.20%
05B	PS	Handicapped Services	46,386.29	5.10%
05H	PS	Employment Training	13,000.00	1.43%
05L	PS	Child Care Services	24,400.00	2.68%
05N	PS	Abused and Neglected Children	37,349.16	4.11%
05Q	PS	Subsistence Payment	8,646.74	0.95%
Subtotal for : Public Services			177,014.39	19.47%
20	AP	Planning	18,124.80	1.99%
21A	AP	General Program Administration	81,461.40	8.96%
Subtotal for : General Administration and Planning			99,586.20	10.95%
Total Disbursements			909,093.60	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by FORT COLLINS, CO  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,865.00	0.57%
Subtotal for : Acquisition			3,865.00	0.57%
12	HR	Construction of Housing	256,626.00	37.91%
13	HR	Direct Homeownership Assistance	70,588.51	10.43%
Subtotal for : Housing			327,214.51	48.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,247.08	0.92%
05	PS	Public Services (General)	57,043.38	8.43%
05B	PS	Handicapped Services	26,812.81	3.96%
05L	PS	Child Care Services	57,000.00	8.42%
Subtotal for : Public Services			147,103.27	21.73%
21A	AP	General Program Administration	198,832.00	29.37%
Subtotal for : General Administration and Planning			198,832.00	29.37%
Total Disbursements			677,014.78	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by GRAND JUNCTION, CO  
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	9,924.22	4.29%
14B	HR	Rehab; Multi-Unit Residential	100,569.74	43.50%
Subtotal for : Housing			110,493.96	47.79%
03	PI	Public Facilities and Improvement (General)	7,166.97	3.10%
03C	PI	Homeless Facilities (not operating costs)	54,500.00	23.57%
Subtotal for : Public Facilities and Improvements			61,666.97	26.67%
05A	PS	Senior Services	18,660.99	8.07%
Subtotal for : Public Services			18,660.99	8.07%
21A	AP	General Program Administration	40,379.91	17.47%
Subtotal for : General Administration and Planning			40,379.91	17.47%
Total Disbursements			231,201.83	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by GREELEY, CO  
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	22,233.37	2.35%
Subtotal for : Acquisition			22,233.37	2.35%
14A	HR	Rehab; Single-Unit Residential	123,946.81	13.11%
15	HR	Code Enforcement	37,020.73	3.92%
Subtotal for : Housing			160,967.54	17.03%
03	PI	Public Facilities and Improvement (General)	419,377.00	44.36%
03C	PI	Homeless Facilities (not operating costs)	2,740.00	0.29%
03K	PI	Street Improvements	199,699.76	21.12%
Subtotal for : Public Facilities and Improvements			621,816.76	65.77%
05	PS	Public Services (General)	45,625.44	4.83%
Subtotal for : Public Services			45,625.44	4.83%
21A	AP	General Program Administration	94,726.74	10.02%
Subtotal for : General Administration and Planning			94,726.74	10.02%
Total Disbursements			945,369.85	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by JEFFERSON COUNTY, CO  
 from 06-01-2011 to 05-31-2012

DATE: 01-08-13  
 TIME: 13:12  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	53,303.00	10.49%
Subtotal for : Housing			53,303.00	10.49%
03	PI	Public Facilities and Improvement (General)	166,399.76	32.74%
03K	PI	Street Improvements	863.56	0.17%
Subtotal for : Public Facilities and Improvements			167,263.32	32.91%
05	PS	Public Services (General)	27,472.57	5.41%
05R	PS	Homeownership Assistance (not direct)	4,553.66	0.90%
05U	PS	Housing Counseling	8,694.16	1.71%
Subtotal for : Public Services			40,720.39	8.01%
21A	AP	General Program Administration	246,931.82	48.59%
Subtotal for : General Administration and Planning			246,931.82	48.59%
Total Disbursements			508,218.53	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by LAKEWOOD,CO  
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	49,223.37	4.45%
Subtotal for : Acquisition			49,223.37	4.45%
14A	HR	Rehab; Single-Unit Residential	104,828.78	9.48%
15	HR	Code Enforcement	62,530.75	5.66%
Subtotal for : Housing			167,359.53	15.14%
03E	PI	Neighborhood Facilities	76,372.46	6.91%
03F	PI	Parks, Recreational Facilities	89,458.61	8.09%
03L	PI	Sidewalks	174,135.02	15.75%
Subtotal for : Public Facilities and Improvements			339,966.09	30.75%
05	PS	Public Services (General)	42,104.62	3.81%
05L	PS	Child Care Services	39,671.25	3.59%
Subtotal for : Public Services			81,775.87	7.40%
21A	AP	General Program Administration	100,478.59	9.09%
Subtotal for : General Administration and Planning			100,478.59	9.09%
19F	VV	Planned Repayment of Section 108 Loan Principal	366,752.30	33.17%
Subtotal for : Repayment of Section 108 Loans			366,752.30	33.17%
Total Disbursements			1,105,555.75	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by LONGMONT,CO  
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	21,000.00	2.98%
Subtotal for : Acquisition			21,000.00	2.98%
18A	ED	ED Direct Financial Assistance to For-Profits	163.55	0.02%
18C	ED	Micro-Enterprise Assistance	45,517.00	6.46%
Subtotal for : Economic Development			45,680.55	6.48%
13	HR	Direct Homeownership Assistance	4,500.00	0.64%
14A	HR	Rehab; Single-Unit Residential	189,126.04	26.84%
14B	HR	Rehab; Multi-Unit Residential	170,557.05	24.21%
15	HR	Code Enforcement	13,840.67	1.96%
Subtotal for : Housing			378,023.76	53.65%
03E	PI	Neighborhood Facilities	23,462.07	3.33%
03F	PI	Parks, Recreational Facilities	52,918.65	7.51%
03P	PI	Health Facilities	3,509.94	0.50%
Subtotal for : Public Facilities and Improvements			79,890.66	11.34%
05	PS	Public Services (General)	11,462.73	1.63%
05U	PS	Housing Counseling	55,000.00	7.81%
Subtotal for : Public Services			66,462.73	9.43%
20	AP	Planning	8,754.08	1.24%
21A	AP	General Program Administration	104,109.14	14.78%
Subtotal for : General Administration and Planning			112,863.22	16.02%
06	OT	Interim Assistance	662.15	0.09%
Subtotal for : Other			662.15	0.09%
Total Disbursements			704,583.07	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:12  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by LOVELAND,CO  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	41,168.52	16.44%
14B	HR	Rehab; Multi-Unit Residential	100,785.00	40.24%
Subtotal for : Housing			141,953.52	56.68%
03	PI	Public Facilities and Improvement (General)	12,173.33	4.86%
Subtotal for : Public Facilities and Improvements			12,173.33	4.86%
05	PS	Public Services (General)	41,276.00	16.48%
Subtotal for : Public Services			41,276.00	16.48%
21A	AP	General Program Administration	55,035.08	21.98%
Subtotal for : General Administration and Planning			55,035.08	21.98%
Total Disbursements			250,437.93	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:13  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by PUEBLO,CO  
from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	48,801.65	2.33%
04	AC	Clearance and Demolition	117,058.42	5.59%
Subtotal for : Acquisition			165,860.07	7.92%
14A	HR	Rehab; Single-Unit Residential	62,894.43	3.00%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	38,402.81	1.83%
14J	HR	Housing Services	20,495.88	0.98%
Subtotal for : Housing			121,793.12	5.81%
03	PI	Public Facilities and Improvement (General)	46,045.37	2.20%
03C	PI	Homeless Facilities (not operating costs)	10,500.00	0.50%
03F	PI	Parks, Recreational Facilities	38,841.40	1.85%
03J	PI	Water/Sewer Improvements	2,645.00	0.13%
03K	PI	Street Improvements	1,089,105.59	52.00%
03L	PI	Sidewalks	168,282.90	8.03%
03O	PI	Fire Station/Equipment	104,706.45	5.00%
16B	PI	Non-Residential Historic Preservation	12,568.76	0.60%
Subtotal for : Public Facilities and Improvements			1,472,695.47	70.31%
05	PS	Public Services (General)	78,542.55	3.75%
05D	PS	Youth Services	1,436.00	0.07%
05U	PS	Housing Counseling	21,250.00	1.01%
05V	PS	Neighborhood Cleanups	16,000.00	0.76%
Subtotal for : Public Services			117,228.55	5.60%
21A	AP	General Program Administration	216,949.33	10.36%
Subtotal for : General Administration and Planning			216,949.33	10.36%
Total Disbursements			2,094,526.54	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:13  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by THORNTON,CO  
from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	106,473.47	17.42%
14B	HR	Rehab; Multi-Unit Residential	29,116.00	4.76%
Subtotal for : Housing			135,589.47	22.19%
03	PI	Public Facilities and Improvement (General)	5,880.25	0.96%
03K	PI	Street Improvements	215,467.43	35.26%
03P	PI	Health Facilities	111,703.81	18.28%
Subtotal for : Public Facilities and Improvements			333,051.49	54.50%
05A	PS	Senior Services	6,594.36	1.08%
05M	PS	Health Services	36,917.98	6.04%
Subtotal for : Public Services			43,512.34	7.12%
21A	AP	General Program Administration	98,915.10	16.19%
Subtotal for : General Administration and Planning			98,915.10	16.19%
Total Disbursements			611,068.40	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 13:13  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by WESTMINSTER,CO  
from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	410,092.00	68.23%
Subtotal for : Acquisition			410,092.00	68.23%
14A	HR	Rehab; Single-Unit Residential	13,331.83	2.22%
Subtotal for : Housing			13,331.83	2.22%
03K	PI	Street Improvements	91,306.57	15.19%
Subtotal for : Public Facilities and Improvements			91,306.57	15.19%
21A	AP	General Program Administration	86,271.44	14.35%
Subtotal for : General Administration and Planning			86,271.44	14.35%
Total Disbursements			601,001.84	100.00%