



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by BOCA RATON, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	117,449.00	44.12%
Subtotal for : Housing			117,449.00	44.12%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	3,450.00	1.30%
05L	PS	Child Care Services	61,800.00	23.21%
Subtotal for : Public Services			65,250.00	24.51%
21A	AP	General Program Administration	83,514.00	31.37%
Subtotal for : General Administration and Planning			83,514.00	31.37%
Total Disbursements			266,213.00	100.00%



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Expenditure Report  
Use of CDBG Funds by BOYNTON BEACH, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,000.00	3.84%
Subtotal for : Economic Development			25,000.00	3.84%
14A	HR	Rehab; Single-Unit Residential	283,035.14	43.43%
14H	HR	Rehabilitation Administration	110,981.00	17.03%
14J	HR	Housing Services	64,999.44	9.97%
Subtotal for : Housing			459,015.58	70.43%
05	PS	Public Services (General)	54,391.75	8.35%
05D	PS	Youth Services	17,500.00	2.68%
Subtotal for : Public Services			71,891.75	11.03%
21A	AP	General Program Administration	95,868.00	14.71%
Subtotal for : General Administration and Planning			95,868.00	14.71%
Total Disbursements			651,775.33	100.00%



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Expenditure Report  
Use of CDBG Funds by BRADENTON,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	145,422.00	41.56%
14H	HR	Rehabilitation Administration	1,145.20	0.33%
15	HR	Code Enforcement	94,593.64	27.03%
Subtotal for : Housing			241,160.84	68.91%
03	PI	Public Facilities and Improvement (General)	19,618.00	5.61%
Subtotal for : Public Facilities and Improvements			19,618.00	5.61%
21A	AP	General Program Administration	89,161.20	25.48%
Subtotal for : General Administration and Planning			89,161.20	25.48%
Total Disbursements			349,940.04	100.00%



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Expenditure Report  
Use of CDBG Funds by BREVARD COUNTY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,075.29	0.46%
Subtotal for : Acquisition			7,075.29	0.46%
03	PI	Public Facilities and Improvement (General)	91,879.98	5.98%
03F	PI	Parks, Recreational Facilities	370,408.77	24.11%
03I	PI	Flood Drainage Improvements	24,041.44	1.57%
03J	PI	Water/Sewer Improvements	138,655.59	9.03%
03K	PI	Street Improvements	111,330.92	7.25%
03L	PI	Sidewalks	291,081.65	18.95%
03N	PI	Tree Planting	20,233.35	1.32%
Subtotal for : Public Facilities and Improvements			1,047,631.70	68.20%
05	PS	Public Services (General)	205,677.00	13.39%
Subtotal for : Public Services			205,677.00	13.39%
21A	AP	General Program Administration	275,763.00	17.95%
Subtotal for : General Administration and Planning			275,763.00	17.95%
Total Disbursements			1,536,146.99	100.00%



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Expenditure Report  
 Use of CDBG Funds by BROWARD COUNTY, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	133,424.27	4.31%
14A	HR	Rehab; Single-Unit Residential	683,403.27	22.06%
14H	HR	Rehabilitation Administration	56,308.77	1.82%
15	HR	Code Enforcement	52,709.77	1.70%
<b>Subtotal for : Housing</b>			<b>925,846.08</b>	<b>29.88%</b>
03	PI	Public Facilities and Improvement (General)	669,392.34	21.61%
03F	PI	Parks, Recreational Facilities	77,202.55	2.49%
03I	PI	Flood Drainage Improvements	119,675.68	3.86%
03J	PI	Water/Sewer Improvements	21,703.75	0.70%
03K	PI	Street Improvements	159,925.00	5.16%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,047,899.32</b>	<b>33.82%</b>
05	PS	Public Services (General)	26,640.00	0.86%
05A	PS	Senior Services	86,770.01	2.80%
05D	PS	Youth Services	105,779.85	3.41%
05E	PS	Transportation Services	68,215.43	2.20%
05G	PS	Battered and Abused Spouses	25,618.55	0.83%
05L	PS	Child Care Services	52,800.00	1.70%
05M	PS	Health Services	18,241.00	0.59%
05U	PS	Housing Counseling	91,869.76	2.97%
<b>Subtotal for : Public Services</b>			<b>475,934.60</b>	<b>15.36%</b>
21A	AP	General Program Administration	648,438.49	20.93%
<b>Subtotal for : General Administration and Planning</b>			<b>648,438.49</b>	<b>20.93%</b>
<b>Total Disbursements</b>			<b>3,098,118.49</b>	<b>100.00%</b>



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 Use of CDBG Funds by CAPE CORAL, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	605,855.36	51.12%
14A	HR	Rehab; Single-Unit Residential	145,929.41	12.31%
14G	HR	Acquisition for Rehabilitation	83,141.80	7.02%
Subtotal for : Housing			834,926.57	70.45%
03F	PI	Parks, Recreational Facilities	52,826.81	4.46%
03L	PI	Sidewalks	126,107.46	10.64%
Subtotal for : Public Facilities and Improvements			178,934.27	15.10%
05	PS	Public Services (General)	25,860.21	2.18%
05A	PS	Senior Services	12,378.00	1.04%
05B	PS	Handicapped Services	11,815.33	1.00%
05E	PS	Transportation Services	16,945.40	1.43%
05G	PS	Battered and Abused Spouses	24,671.40	2.08%
Subtotal for : Public Services			91,670.34	7.74%
21A	AP	General Program Administration	79,529.68	6.71%
Subtotal for : General Administration and Planning			79,529.68	6.71%
Total Disbursements			1,185,060.86	100.00%



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Use of CDBG Funds by CLEARWATER,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	136,039.94	11.08%
18A	ED	ED Direct Financial Assistance to For-Profits	9,999.99	0.81%
Subtotal for : Economic Development			146,039.93	11.89%
14A	HR	Rehab; Single-Unit Residential	255,774.93	20.83%
14H	HR	Rehabilitation Administration	3,546.58	0.29%
Subtotal for : Housing			259,321.51	21.12%
03	PI	Public Facilities and Improvement (General)	92,869.00	7.56%
03C	PI	Homeless Facilities (not operating costs)	85,500.33	6.96%
03F	PI	Parks, Recreational Facilities	370,000.00	30.13%
Subtotal for : Public Facilities and Improvements			548,369.33	44.66%
05	PS	Public Services (General)	39,147.00	3.19%
05A	PS	Senior Services	30,000.00	2.44%
05C	PS	Legal Services	27,256.00	2.22%
05F	PS	Substance Abuse Services	12,000.00	0.98%
05M	PS	Health Services	26,400.00	2.15%
Subtotal for : Public Services			134,803.00	10.98%
21A	AP	General Program Administration	139,340.72	11.35%
Subtotal for : General Administration and Planning			139,340.72	11.35%
Total Disbursements			1,227,874.49	100.00%



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Use of CDBG Funds by COCOA, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,053.52	1.80%
04	AC	Clearance and Demolition	24,972.67	14.73%
Subtotal for : Acquisition			28,026.19	16.53%
13	HR	Direct Homeownership Assistance	15,000.00	8.85%
14A	HR	Rehab; Single-Unit Residential	2,861.00	1.69%
Subtotal for : Housing			17,861.00	10.54%
03K	PI	Street Improvements	55,404.28	32.68%
Subtotal for : Public Facilities and Improvements			55,404.28	32.68%
05	PS	Public Services (General)	8,922.00	5.26%
05A	PS	Senior Services	7,000.00	4.13%
05D	PS	Youth Services	1,100.00	0.65%
05L	PS	Child Care Services	5,000.00	2.95%
05O	PS	Mental Health Services	4,995.00	2.95%
Subtotal for : Public Services			27,017.00	15.94%
21A	AP	General Program Administration	41,227.78	24.32%
Subtotal for : General Administration and Planning			41,227.78	24.32%
Total Disbursements			169,536.25	100.00%



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Use of CDBG Funds by COCONUT CREEK,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	151,000.00	39.89%
14A	HR	Rehab; Single-Unit Residential	183,627.15	48.51%
Subtotal for : Housing			334,627.15	88.41%
21A	AP	General Program Administration	43,880.12	11.59%
Subtotal for : General Administration and Planning			43,880.12	11.59%
Total Disbursements			378,507.27	100.00%



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Use of CDBG Funds by COLLIER COUNTY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	139,307.10	10.30%
Subtotal for : Economic Development			139,307.10	10.30%
14J	HR	Housing Services	2,500.00	0.18%
Subtotal for : Housing			2,500.00	0.18%
03	PI	Public Facilities and Improvement (General)	247,166.19	18.27%
03A	PI	Senior Centers	174,503.60	12.90%
03P	PI	Health Facilities	249,542.10	18.45%
Subtotal for : Public Facilities and Improvements			671,211.89	49.61%
05A	PS	Senior Services	70,037.39	5.18%
05C	PS	Legal Services	3,056.72	0.23%
05L	PS	Child Care Services	8,387.61	0.62%
05U	PS	Housing Counseling	72,796.00	5.38%
Subtotal for : Public Services			154,277.72	11.40%
21A	AP	General Program Administration	376,818.44	27.85%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,813.69	0.21%
Subtotal for : General Administration and Planning			379,632.13	28.06%
19C	OT	CDBG Non-profit Organization Capacity Building	5,955.11	0.44%
Subtotal for : Other			5,955.11	0.44%
Total Disbursements			1,352,883.95	100.00%



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Use of CDBG Funds by CORAL SPRINGS, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	493,404.58	43.72%
Subtotal for : Housing			493,404.58	43.72%
03	PI	Public Facilities and Improvement (General)	28,738.70	2.55%
03K	PI	Street Improvements	226,376.42	20.06%
03L	PI	Sidewalks	101,929.00	9.03%
Subtotal for : Public Facilities and Improvements			357,044.12	31.64%
05A	PS	Senior Services	19,219.50	1.70%
05D	PS	Youth Services	102,894.00	9.12%
Subtotal for : Public Services			122,113.50	10.82%
21A	AP	General Program Administration	156,045.69	13.83%
Subtotal for : General Administration and Planning			156,045.69	13.83%
Total Disbursements			1,128,607.89	100.00%



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Use of CDBG Funds by DAVIE, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	28,625.00	3.48%
Subtotal for : Economic Development			28,625.00	3.48%
03	PI	Public Facilities and Improvement (General)	582,764.86	70.95%
Subtotal for : Public Facilities and Improvements			582,764.86	70.95%
05	PS	Public Services (General)	34,200.00	4.16%
05E	PS	Transportation Services	48,438.33	5.90%
05U	PS	Housing Counseling	5,000.00	0.61%
Subtotal for : Public Services			87,638.33	10.67%
21A	AP	General Program Administration	122,364.71	14.90%
Subtotal for : General Administration and Planning			122,364.71	14.90%
Total Disbursements			821,392.90	100.00%



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 Use of CDBG Funds by DAYTONA BEACH,FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	9,546.88	1.11%
Subtotal for : Acquisition			9,546.88	1.11%
18C	ED	Micro-Enterprise Assistance	5,578.93	0.65%
Subtotal for : Economic Development			5,578.93	0.65%
14A	HR	Rehab; Single-Unit Residential	288,177.44	33.57%
14B	HR	Rehab; Multi-Unit Residential	11,244.00	1.31%
14H	HR	Rehabilitation Administration	231,722.55	26.99%
Subtotal for : Housing			531,143.99	61.87%
03	PI	Public Facilities and Improvement (General)	77,590.22	9.04%
Subtotal for : Public Facilities and Improvements			77,590.22	9.04%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,815.00	0.79%
05	PS	Public Services (General)	70,215.45	8.18%
05B	PS	Handicapped Services	1,348.47	0.16%
05D	PS	Youth Services	8,639.04	1.01%
05H	PS	Employment Training	13,761.57	1.60%
05M	PS	Health Services	5,838.43	0.68%
Subtotal for : Public Services			106,617.96	12.42%
21A	AP	General Program Administration	128,005.05	14.91%
Subtotal for : General Administration and Planning			128,005.05	14.91%
Total Disbursements			858,483.03	100.00%



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Use of CDBG Funds by DEERFIELD BEACH, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	40.00	0.10%
Subtotal for : Housing			40.00	0.10%
21A	AP	General Program Administration	41,838.57	99.90%
Subtotal for : General Administration and Planning			41,838.57	99.90%
Total Disbursements			41,878.57	100.00%



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Expenditure Report  
Use of CDBG Funds by DELRAY BEACH, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	181,157.70	35.88%
14H	HR	Rehabilitation Administration	139,169.05	27.57%
Subtotal for : Housing			320,326.75	63.45%
03L	PI	Sidewalks	23,747.10	4.70%
Subtotal for : Public Facilities and Improvements			23,747.10	4.70%
05L	PS	Child Care Services	66,495.00	13.17%
Subtotal for : Public Services			66,495.00	13.17%
21A	AP	General Program Administration	89,287.96	17.69%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.99%
Subtotal for : General Administration and Planning			94,287.96	18.68%
Total Disbursements			504,856.81	100.00%



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Use of CDBG Funds by DELTONA,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	16,387.00	4.75%
Subtotal for : Housing			16,387.00	4.75%
03F	PI	Parks, Recreational Facilities	28,321.53	8.20%
03I	PI	Flood Drainage Improvements	173,170.97	50.14%
03J	PI	Water/Sewer Improvements	6,531.75	1.89%
Subtotal for : Public Facilities and Improvements			208,024.25	60.24%
05	PS	Public Services (General)	10,497.67	3.04%
05A	PS	Senior Services	9,331.00	2.70%
05D	PS	Youth Services	9,331.00	2.70%
05F	PS	Substance Abuse Services	9,331.00	2.70%
05H	PS	Employment Training	9,331.00	2.70%
Subtotal for : Public Services			47,821.67	13.85%
21A	AP	General Program Administration	73,116.42	21.17%
Subtotal for : General Administration and Planning			73,116.42	21.17%
Total Disbursements			345,349.34	100.00%



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Expenditure Report  
 Use of CDBG Funds by ESCAMBIA COUNTY, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	226,858.76	11.37%
04A	AC	Cleanup of Contaminated Sites	220,475.32	11.05%
08	AC	Relocation	21,725.00	1.09%
Subtotal for : Acquisition			469,059.08	23.51%
17D	ED	Other Commercial/Industrial Improvements	27,174.00	1.36%
Subtotal for : Economic Development			27,174.00	1.36%
14A	HR	Rehab; Single-Unit Residential	497,497.56	24.94%
Subtotal for : Housing			497,497.56	24.94%
03	PI	Public Facilities and Improvement (General)	97,478.56	4.89%
03A	PI	Senior Centers	49,148.70	2.46%
03E	PI	Neighborhood Facilities	25,421.60	1.27%
03F	PI	Parks, Recreational Facilities	14,372.35	0.72%
03J	PI	Water/Sewer Improvements	153,850.00	7.71%
03L	PI	Sidewalks	43,721.05	2.19%
Subtotal for : Public Facilities and Improvements			383,992.26	19.25%
05	PS	Public Services (General)	191,513.20	9.60%
05A	PS	Senior Services	47,000.00	2.36%
Subtotal for : Public Services			238,513.20	11.95%
21A	AP	General Program Administration	340,358.23	17.06%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,500.00	0.93%
21E	AP	Submissions or Applications for Federal Program	20,000.00	1.00%
Subtotal for : General Administration and Planning			378,858.23	18.99%
Total Disbursements			1,995,094.33	100.00%



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Expenditure Report  
 Use of CDBG Funds by FLORIDA  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	5,319.99	0.02%
Subtotal for : Acquisition			5,319.99	0.02%
17B	ED	CI Infrastructure Development	6,659,887.01	19.54%
Subtotal for : Economic Development			6,659,887.01	19.54%
14A	HR	Rehab; Single-Unit Residential	7,849,157.19	23.03%
Subtotal for : Housing			7,849,157.19	23.03%
03F	PI	Parks, Recreational Facilities	781,331.00	2.29%
03I	PI	Flood Drainage Improvements	2,764,807.45	8.11%
03J	PI	Water/Sewer Improvements	11,533,830.55	33.84%
03K	PI	Street Improvements	830,453.74	2.44%
03L	PI	Sidewalks	306,690.52	0.90%
03O	PI	Fire Station/Equipment	149,140.03	0.44%
Subtotal for : Public Facilities and Improvements			16,366,253.29	48.02%
21A	AP	General Program Administration	3,113,923.56	9.14%
21J	AP	State Administration	35,359.10	0.10%
Subtotal for : General Administration and Planning			3,149,282.66	9.24%
19H	OT	State CDBG Technical Assistance to Grantees	55,528.48	0.16%
Subtotal for : Other			55,528.48	0.16%
Total Disbursements			34,085,428.62	100.00%



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Use of CDBG Funds by FORT LAUDERDALE, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	252,339.23	6.40%
18A	ED	ED Direct Financial Assistance to For-Profits	76,015.62	1.93%
<b>Subtotal for : Economic Development</b>			<b>328,354.85</b>	<b>8.33%</b>
13	HR	Direct Homeownership Assistance	2,662.65	0.07%
14A	HR	Rehab; Single-Unit Residential	31,567.14	0.80%
14B	HR	Rehab; Multi-Unit Residential	221,484.59	5.62%
14H	HR	Rehabilitation Administration	143,668.84	3.64%
14J	HR	Housing Services	181,826.44	4.61%
<b>Subtotal for : Housing</b>			<b>581,209.66</b>	<b>14.75%</b>
03	PI	Public Facilities and Improvement (General)	113,834.77	2.89%
03A	PI	Senior Centers	125,349.80	3.18%
03F	PI	Parks, Recreational Facilities	1,044,240.14	26.49%
03J	PI	Water/Sewer Improvements	135,441.02	3.44%
03K	PI	Street Improvements	335,173.97	8.50%
03L	PI	Sidewalks	324,186.67	8.22%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,078,226.37</b>	<b>52.72%</b>
05	PS	Public Services (General)	140,677.04	3.57%
05A	PS	Senior Services	20,077.00	0.51%
05D	PS	Youth Services	65,537.10	1.66%
05E	PS	Transportation Services	11,056.25	0.28%
05H	PS	Employment Training	145,485.95	3.69%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	30,000.00	0.76%
05L	PS	Child Care Services	153,623.25	3.90%
05Q	PS	Subsistence Payment	5,511.00	0.14%
<b>Subtotal for : Public Services</b>			<b>571,967.59</b>	<b>14.51%</b>
21A	AP	General Program Administration	381,979.15	9.69%
<b>Subtotal for : General Administration and Planning</b>			<b>381,979.15</b>	<b>9.69%</b>
<b>Total Disbursements</b>			<b>3,941,737.62</b>	<b>100.00%</b>



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Use of CDBG Funds by FORT MYERS,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	479,924.96	53.11%
Subtotal for : Housing			479,924.96	53.11%
16B	PI	Non-Residential Historic Preservation	193,256.00	21.38%
Subtotal for : Public Facilities and Improvements			193,256.00	21.38%
05H	PS	Employment Training	66,406.57	7.35%
05U	PS	Housing Counseling	10,000.00	1.11%
Subtotal for : Public Services			76,406.57	8.45%
21A	AP	General Program Administration	122,752.65	13.58%
Subtotal for : General Administration and Planning			122,752.65	13.58%
19F	VV	Planned Repayment of Section 108 Loan Principal	31,372.50	3.47%
Subtotal for : Repayment of Section 108 Loans			31,372.50	3.47%
Total Disbursements			903,712.68	100.00%



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Use of CDBG Funds by FORT PIERCE, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	41,179.23	9.26%
Subtotal for : Acquisition			41,179.23	9.26%
18A	ED	ED Direct Financial Assistance to For-Profits	24,993.50	5.62%
Subtotal for : Economic Development			24,993.50	5.62%
14A	HR	Rehab; Single-Unit Residential	20,432.00	4.59%
14B	HR	Rehab; Multi-Unit Residential	82,300.00	18.50%
15	HR	Code Enforcement	10,000.00	2.25%
Subtotal for : Housing			112,732.00	25.35%
03	PI	Public Facilities and Improvement (General)	2,500.00	0.56%
Subtotal for : Public Facilities and Improvements			2,500.00	0.56%
05	PS	Public Services (General)	6,381.38	1.43%
05B	PS	Handicapped Services	19,588.00	4.40%
05D	PS	Youth Services	62,367.00	14.02%
Subtotal for : Public Services			88,336.38	19.86%
21A	AP	General Program Administration	125,017.00	28.11%
Subtotal for : General Administration and Planning			125,017.00	28.11%
19C	OT	CDBG Non-profit Organization Capacity Building	50,000.00	11.24%
Subtotal for : Other			50,000.00	11.24%
Total Disbursements			444,758.11	100.00%



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Use of CDBG Funds by FORT WALTON BEACH, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	30,415.40	27.25%
Subtotal for : Housing			30,415.40	27.25%
03E	PI	Neighborhood Facilities	23,980.00	21.49%
03L	PI	Sidewalks	13,802.15	12.37%
Subtotal for : Public Facilities and Improvements			37,782.15	33.85%
05D	PS	Youth Services	18,096.97	16.21%
Subtotal for : Public Services			18,096.97	16.21%
21A	AP	General Program Administration	25,315.00	22.68%
Subtotal for : General Administration and Planning			25,315.00	22.68%
Total Disbursements			111,609.52	100.00%



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Use of CDBG Funds by GAINESVILLE,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	168,165.35	9.05%
Subtotal for : Acquisition			168,165.35	9.05%
12	HR	Construction of Housing	7,485.00	0.40%
13	HR	Direct Homeownership Assistance	5,000.00	0.27%
14A	HR	Rehab; Single-Unit Residential	451,150.59	24.29%
14F	HR	Energy Efficiency Improvements	3,778.07	0.20%
14H	HR	Rehabilitation Administration	167,554.60	9.02%
15	HR	Code Enforcement	239,569.75	12.90%
Subtotal for : Housing			874,538.01	47.08%
03	PI	Public Facilities and Improvement (General)	88,241.66	4.75%
03F	PI	Parks, Recreational Facilities	40,296.00	2.17%
03K	PI	Street Improvements	133,056.56	7.16%
03L	PI	Sidewalks	3,825.84	0.21%
Subtotal for : Public Facilities and Improvements			265,420.06	14.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	67,331.86	3.63%
05	PS	Public Services (General)	32,919.64	1.77%
05A	PS	Senior Services	43,796.64	2.36%
05B	PS	Handicapped Services	9,382.54	0.51%
05D	PS	Youth Services	35,690.86	1.92%
05G	PS	Battered and Abused Spouses	7,561.00	0.41%
05H	PS	Employment Training	13,394.47	0.72%
05L	PS	Child Care Services	25,283.34	1.36%
05M	PS	Health Services	16,316.68	0.88%
05N	PS	Abused and Neglected Children	24,618.02	1.33%
05Q	PS	Subsistence Payment	47,859.75	2.58%
Subtotal for : Public Services			324,154.80	17.45%
21A	AP	General Program Administration	225,108.53	12.12%
Subtotal for : General Administration and Planning			225,108.53	12.12%
Total Disbursements			1,857,386.75	100.00%



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Use of CDBG Funds by HIALEAH, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	330,954.03	7.16%
Subtotal for : Economic Development			330,954.03	7.16%
14A	HR	Rehab; Single-Unit Residential	154,654.37	3.35%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,069.82	0.07%
Subtotal for : Housing			157,724.19	3.41%
03E	PI	Neighborhood Facilities	18,939.40	0.41%
03K	PI	Street Improvements	2,625,699.41	56.83%
Subtotal for : Public Facilities and Improvements			2,644,638.81	57.24%
05	PS	Public Services (General)	303,228.19	6.56%
05A	PS	Senior Services	22,656.77	0.49%
05B	PS	Handicapped Services	61,130.12	1.32%
05H	PS	Employment Training	24,168.23	0.52%
05I	PS	Crime Awareness	9,970.22	0.22%
Subtotal for : Public Services			421,153.53	9.12%
21A	AP	General Program Administration	583,193.14	12.62%
21B	AP	Indirect Costs	50,000.00	1.08%
Subtotal for : General Administration and Planning			633,193.14	13.71%
19F	VV	Planned Repayment of Section 108 Loan Principal	432,434.90	9.36%
Subtotal for : Repayment of Section 108 Loans			432,434.90	9.36%
Total Disbursements			4,620,098.60	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	143,447.82	1.90%
<b>Subtotal for : Acquisition</b>			<b>143,447.82</b>	<b>1.90%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	13,581.16	0.18%
18B	ED	ED Technical Assistance	334,122.49	4.42%
<b>Subtotal for : Economic Development</b>			<b>347,703.65</b>	<b>4.60%</b>
14A	HR	Rehab; Single-Unit Residential	1,130,984.37	14.95%
14B	HR	Rehab; Multi-Unit Residential	1,266,803.93	16.74%
14H	HR	Rehabilitation Administration	402,414.20	5.32%
14J	HR	Housing Services	120,400.00	1.59%
15	HR	Code Enforcement	315,762.99	4.17%
<b>Subtotal for : Housing</b>			<b>3,236,365.49</b>	<b>42.77%</b>
03	PI	Public Facilities and Improvement (General)	137,536.92	1.82%
03A	PI	Senior Centers	53,162.32	0.70%
03E	PI	Neighborhood Facilities	423,329.95	5.60%
03F	PI	Parks, Recreational Facilities	110,000.00	1.45%
03I	PI	Flood Drainage Improvements	144,589.92	1.91%
03K	PI	Street Improvements	1,059,248.67	14.00%
03L	PI	Sidewalks	75,059.74	0.99%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,002,927.52</b>	<b>26.47%</b>
05	PS	Public Services (General)	20,000.00	0.26%
05A	PS	Senior Services	37,000.00	0.49%
05B	PS	Handicapped Services	38,965.62	0.51%
05C	PS	Legal Services	31,000.00	0.41%
05D	PS	Youth Services	122,454.00	1.62%
05G	PS	Battered and Abused Spouses	80,000.00	1.06%
05L	PS	Child Care Services	232,998.72	3.08%
05N	PS	Abused and Neglected Children	75,000.00	0.99%
05U	PS	Housing Counseling	640.00	0.01%
<b>Subtotal for : Public Services</b>			<b>638,058.34</b>	<b>8.43%</b>
20	AP	Planning	19,384.61	0.26%
21A	AP	General Program Administration	1,034,346.84	13.67%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,711.22	0.12%
<b>Subtotal for : General Administration and Planning</b>			<b>1,062,442.67</b>	<b>14.04%</b>
06	OT	Interim Assistance	135,226.75	1.79%
<b>Subtotal for : Other</b>			<b>135,226.75</b>	<b>1.79%</b>
<b>Total Disbursements</b>			<b>7,566,172.24</b>	<b>100.00%</b>



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 Use of CDBG Funds by HOLLYWOOD,FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	124,234.91	8.69%
04	AC	Clearance and Demolition	159.11	0.01%
Subtotal for : Acquisition			124,394.02	8.71%
18B	ED	ED Technical Assistance	18,787.29	1.31%
Subtotal for : Economic Development			18,787.29	1.31%
14H	HR	Rehabilitation Administration	7,870.98	0.55%
14J	HR	Housing Services	228,163.18	15.97%
Subtotal for : Housing			236,034.16	16.52%
03	PI	Public Facilities and Improvement (General)	61,486.92	4.30%
03E	PI	Neighborhood Facilities	44,954.93	3.15%
03J	PI	Water/Sewer Improvements	184,882.28	12.94%
03L	PI	Sidewalks	397.50	0.03%
Subtotal for : Public Facilities and Improvements			291,721.63	20.42%
05	PS	Public Services (General)	192,279.67	13.46%
05G	PS	Battered and Abused Spouses	4,562.50	0.32%
05H	PS	Employment Training	40,325.47	2.82%
Subtotal for : Public Services			237,167.64	16.60%
21A	AP	General Program Administration	294,845.91	20.63%
Subtotal for : General Administration and Planning			294,845.91	20.63%
19F	VV	Planned Repayment of Section 108 Loan Principal	226,003.19	15.82%
Subtotal for : Repayment of Section 108 Loans			226,003.19	15.82%
Total Disbursements			1,428,953.84	100.00%



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Use of CDBG Funds by HOMESTEAD,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	4,900.00	0.70%
03A	PI	Senior Centers	7,125.00	1.02%
03F	PI	Parks, Recreational Facilities	554,368.20	79.35%
Subtotal for : Public Facilities and Improvements			566,393.20	81.07%
21A	AP	General Program Administration	132,227.22	18.93%
Subtotal for : General Administration and Planning			132,227.22	18.93%
Total Disbursements			698,620.42	100.00%



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Use of CDBG Funds by KISSIMMEE,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	1,430.00	0.23%
Subtotal for : Acquisition			1,430.00	0.23%
15	HR	Code Enforcement	63,874.05	10.38%
16A	HR	Residential Historic Preservation	28,018.20	4.55%
Subtotal for : Housing			91,892.25	14.93%
03	PI	Public Facilities and Improvement (General)	235,751.28	38.30%
03K	PI	Street Improvements	73,756.14	11.98%
03L	PI	Sidewalks	74,435.44	12.09%
Subtotal for : Public Facilities and Improvements			383,942.86	62.37%
05	PS	Public Services (General)	59,416.42	9.65%
05A	PS	Senior Services	5,485.28	0.89%
05B	PS	Handicapped Services	770.00	0.13%
05O	PS	Mental Health Services	3,194.22	0.52%
Subtotal for : Public Services			68,865.92	11.19%
21A	AP	General Program Administration	69,477.20	11.29%
Subtotal for : General Administration and Planning			69,477.20	11.29%
Total Disbursements			615,608.23	100.00%



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Use of CDBG Funds by LAKE COUNTY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	38,269.79	2.57%
Subtotal for : Housing			38,269.79	2.57%
03	PI	Public Facilities and Improvement (General)	300,459.06	20.17%
03E	PI	Neighborhood Facilities	75,000.00	5.04%
03J	PI	Water/Sewer Improvements	713,017.89	47.87%
03K	PI	Street Improvements	70,000.00	4.70%
Subtotal for : Public Facilities and Improvements			1,158,476.95	77.77%
05B	PS	Handicapped Services	29,508.00	1.98%
05M	PS	Health Services	125,049.78	8.40%
Subtotal for : Public Services			154,557.78	10.38%
21A	AP	General Program Administration	138,234.22	9.28%
Subtotal for : General Administration and Planning			138,234.22	9.28%
Total Disbursements			1,489,538.74	100.00%



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Use of CDBG Funds by LAKE LAND, FL  
from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	20,574.36	3.21%
Subtotal for : Acquisition			20,574.36	3.21%
14A	HR	Rehab; Single-Unit Residential	241,140.70	37.64%
14H	HR	Rehabilitation Administration	146,220.89	22.83%
15	HR	Code Enforcement	57,088.36	8.91%
Subtotal for : Housing			444,449.95	69.38%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,500.00	1.95%
05A	PS	Senior Services	16,700.00	2.61%
05D	PS	Youth Services	50,485.17	7.88%
05M	PS	Health Services	16,700.00	2.61%
Subtotal for : Public Services			96,385.17	15.05%
21A	AP	General Program Administration	79,157.39	12.36%
Subtotal for : General Administration and Planning			79,157.39	12.36%
Total Disbursements			640,566.87	100.00%



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Use of CDBG Funds by LARGO, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,156.48	0.25%
Subtotal for : Acquisition			1,156.48	0.25%
14A	HR	Rehab; Single-Unit Residential	114,879.01	24.37%
14G	HR	Acquisition for Rehabilitation	49,246.95	10.45%
14H	HR	Rehabilitation Administration	65,333.52	13.86%
Subtotal for : Housing			229,459.48	48.67%
03	PI	Public Facilities and Improvement (General)	42,500.00	9.01%
03K	PI	Street Improvements	63,544.20	13.48%
Subtotal for : Public Facilities and Improvements			106,044.20	22.49%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	33,750.00	7.16%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	13,380.00	2.84%
05U	PS	Housing Counseling	13,700.00	2.91%
Subtotal for : Public Services			60,830.00	12.90%
21A	AP	General Program Administration	73,996.92	15.69%
Subtotal for : General Administration and Planning			73,996.92	15.69%
Total Disbursements			471,487.08	100.00%



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Use of CDBG Funds by LAUDERHILL,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	10,000.00	1.99%
18B	ED	ED Technical Assistance	81,391.00	16.16%
Subtotal for : Economic Development			91,391.00	18.15%
14A	HR	Rehab; Single-Unit Residential	5,140.00	1.02%
14B	HR	Rehab; Multi-Unit Residential	1,666.00	0.33%
Subtotal for : Housing			6,806.00	1.35%
03F	PI	Parks, Recreational Facilities	32,760.00	6.51%
Subtotal for : Public Facilities and Improvements			32,760.00	6.51%
05	PS	Public Services (General)	3,039.85	0.60%
05D	PS	Youth Services	121,580.00	24.14%
05L	PS	Child Care Services	2,370.00	0.47%
Subtotal for : Public Services			126,989.85	25.22%
21A	AP	General Program Administration	245,620.78	48.78%
Subtotal for : General Administration and Planning			245,620.78	48.78%
Total Disbursements			503,567.63	100.00%



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 Use of CDBG Funds by LEE COUNTY, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,560.09	0.11%
08	AC	Relocation	1,522.31	0.07%
Subtotal for : Acquisition			4,082.40	0.18%
18C	ED	Micro-Enterprise Assistance	60,000.00	2.58%
Subtotal for : Economic Development			60,000.00	2.58%
13	HR	Direct Homeownership Assistance	3,950.00	0.17%
14A	HR	Rehab; Single-Unit Residential	420,320.30	18.05%
14G	HR	Acquisition for Rehabilitation	90,000.00	3.86%
14H	HR	Rehabilitation Administration	161,280.11	6.93%
15	HR	Code Enforcement	60,296.43	2.59%
Subtotal for : Housing			735,846.84	31.60%
03	PI	Public Facilities and Improvement (General)	809,803.97	34.78%
03E	PI	Neighborhood Facilities	43,422.32	1.86%
03F	PI	Parks, Recreational Facilities	22,648.00	0.97%
03L	PI	Sidewalks	125,470.96	5.39%
Subtotal for : Public Facilities and Improvements			1,001,345.25	43.00%
05	PS	Public Services (General)	216,565.11	9.30%
05A	PS	Senior Services	12,300.00	0.53%
05L	PS	Child Care Services	18,631.00	0.80%
Subtotal for : Public Services			247,496.11	10.63%
21A	AP	General Program Administration	279,915.06	12.02%
Subtotal for : General Administration and Planning			279,915.06	12.02%
Total Disbursements			2,328,685.66	100.00%



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 Use of CDBG Funds by MANATEE COUNTY, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	47,413.60	4.39%
<b>Subtotal for : Economic Development</b>			<b>47,413.60</b>	<b>4.39%</b>
14A	HR	Rehab; Single-Unit Residential	133,114.00	12.34%
14B	HR	Rehab; Multi-Unit Residential	1,441.34	0.13%
15	HR	Code Enforcement	44,761.50	4.15%
<b>Subtotal for : Housing</b>			<b>179,316.84</b>	<b>16.62%</b>
03	PI	Public Facilities and Improvement (General)	10,599.59	0.98%
03A	PI	Senior Centers	795.18	0.07%
03B	PI	Handicapped Centers	54,809.76	5.08%
03C	PI	Homeless Facilities (not operating costs)	824.60	0.08%
03E	PI	Neighborhood Facilities	12,697.50	1.18%
03F	PI	Parks, Recreational Facilities	8,063.18	0.75%
03K	PI	Street Improvements	437,507.33	40.55%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>525,297.14</b>	<b>48.68%</b>
05E	PS	Transportation Services	26,024.00	2.41%
05I	PS	Crime Awareness	32,505.11	3.01%
05O	PS	Mental Health Services	130.00	0.01%
<b>Subtotal for : Public Services</b>			<b>58,659.11</b>	<b>5.44%</b>
21A	AP	General Program Administration	268,372.75	24.87%
<b>Subtotal for : General Administration and Planning</b>			<b>268,372.75</b>	<b>24.87%</b>
<b>Total Disbursements</b>			<b>1,079,059.44</b>	<b>100.00%</b>



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Use of CDBG Funds by MARGATE,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	194,355.46	56.43%
15	HR	Code Enforcement	9,347.25	2.71%
Subtotal for : Housing			203,702.71	59.14%
03A	PI	Senior Centers	-13,753.00	-3.99%
Subtotal for : Public Facilities and Improvements			-13,753.00	-3.99%
05A	PS	Senior Services	49,708.43	14.43%
Subtotal for : Public Services			49,708.43	14.43%
21A	AP	General Program Administration	104,778.00	30.42%
Subtotal for : General Administration and Planning			104,778.00	30.42%
Total Disbursements			344,436.14	100.00%



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Expenditure Report  
Use of CDBG Funds by MARION COUNTY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	399,366.77	15.24%
Subtotal for : Acquisition			399,366.77	15.24%
14A	HR	Rehab; Single-Unit Residential	164,184.50	6.26%
Subtotal for : Housing			164,184.50	6.26%
03	PI	Public Facilities and Improvement (General)	1,425,824.04	54.40%
03C	PI	Homeless Facilities (not operating costs)	8,883.65	0.34%
03D	PI	Youth Centers	42,404.97	1.62%
03F	PI	Parks, Recreational Facilities	169,524.58	6.47%
03P	PI	Health Facilities	183.20	0.01%
03Q	PI	Abused and Neglected Children Facilities	50,291.55	1.92%
Subtotal for : Public Facilities and Improvements			1,697,111.99	64.75%
05	PS	Public Services (General)	2,705.97	0.10%
05C	PS	Legal Services	6,489.72	0.25%
05D	PS	Youth Services	71,405.13	2.72%
05O	PS	Mental Health Services	7,141.99	0.27%
05U	PS	Housing Counseling	64,792.47	2.47%
Subtotal for : Public Services			152,535.28	5.82%
21A	AP	General Program Administration	207,813.04	7.93%
Subtotal for : General Administration and Planning			207,813.04	7.93%
Total Disbursements			2,621,011.58	100.00%



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Expenditure Report  
Use of CDBG Funds by MELBOURNE, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,634.00	2.40%
Subtotal for : Acquisition			6,634.00	2.40%
14A	HR	Rehab; Single-Unit Residential	2,860.75	1.03%
14J	HR	Housing Services	9,131.25	3.30%
15	HR	Code Enforcement	57,958.65	20.94%
Subtotal for : Housing			69,950.65	25.27%
03F	PI	Parks, Recreational Facilities	19,800.00	7.15%
03I	PI	Flood Drainage Improvements	5,357.00	1.94%
Subtotal for : Public Facilities and Improvements			25,157.00	9.09%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,320.00	4.81%
05D	PS	Youth Services	40,082.00	14.48%
05F	PS	Substance Abuse Services	9,158.00	3.31%
05L	PS	Child Care Services	11,656.00	4.21%
Subtotal for : Public Services			74,216.00	26.81%
21A	AP	General Program Administration	98,816.00	35.70%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,000.00	0.72%
Subtotal for : General Administration and Planning			100,816.00	36.43%
Total Disbursements			276,773.65	100.00%



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Use of CDBG Funds by MIAMI BEACH,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	202,456.26	10.35%
14B	HR	Rehab; Multi-Unit Residential	164,303.64	8.40%
14F	HR	Energy Efficiency Improvements	43,844.00	2.24%
14H	HR	Rehabilitation Administration	225,626.22	11.53%
15	HR	Code Enforcement	180,000.00	9.20%
Subtotal for : Housing			816,230.12	41.71%
03A	PI	Senior Centers	80,810.72	4.13%
03D	PI	Youth Centers	279,709.00	14.29%
Subtotal for : Public Facilities and Improvements			360,519.72	18.42%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	29,000.00	1.48%
05	PS	Public Services (General)	39,262.71	2.01%
05A	PS	Senior Services	90,836.78	4.64%
05B	PS	Handicapped Services	5,000.00	0.26%
05D	PS	Youth Services	28,833.29	1.47%
05H	PS	Employment Training	13,054.00	0.67%
05K	PS	Tenant/Landlord Counseling	20,000.00	1.02%
05L	PS	Child Care Services	37,259.07	1.90%
05M	PS	Health Services	4,968.75	0.25%
Subtotal for : Public Services			268,214.60	13.71%
21A	AP	General Program Administration	301,915.44	15.43%
Subtotal for : General Administration and Planning			301,915.44	15.43%
19F	VV	Planned Repayment of Section 108 Loan Principal	210,000.00	10.73%
Subtotal for : Repayment of Section 108 Loans			210,000.00	10.73%
Total Disbursements			1,956,879.88	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	61,465.30	0.39%
<b>Subtotal for : Acquisition</b>			<b>61,465.30</b>	<b>0.39%</b>
17A	ED	CI Land Acquisition/Disposition	48,957.37	0.31%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	250,228.66	1.60%
18A	ED	ED Direct Financial Assistance to For-Profits	115,035.51	0.73%
18B	ED	ED Technical Assistance	1,500,152.97	9.58%
18C	ED	Micro-Enterprise Assistance	1,155,525.94	7.38%
<b>Subtotal for : Economic Development</b>			<b>3,069,900.45</b>	<b>19.61%</b>
12	HR	Construction of Housing	205,443.72	1.31%
13	HR	Direct Homeownership Assistance	110,812.79	0.71%
14A	HR	Rehab; Single-Unit Residential	377,894.89	2.41%
14B	HR	Rehab; Multi-Unit Residential	7,670.01	0.05%
15	HR	Code Enforcement	797,161.18	5.09%
<b>Subtotal for : Housing</b>			<b>1,498,982.59</b>	<b>9.57%</b>
03	PI	Public Facilities and Improvement (General)	958,035.24	6.12%
03A	PI	Senior Centers	2,873,407.55	18.35%
03C	PI	Homeless Facilities (not operating costs)	157,705.73	1.01%
03E	PI	Neighborhood Facilities	386.02	0.00%
03F	PI	Parks, Recreational Facilities	168,065.11	1.07%
03I	PI	Flood Drainage Improvements	375,980.26	2.40%
03J	PI	Water/Sewer Improvements	-181,632.00	-1.16%
03K	PI	Street Improvements	613,692.28	3.92%
03M	PI	Child Care Centers	882,066.15	5.63%
03P	PI	Health Facilities	2,889.78	0.02%
16B	PI	Non-Residential Historic Preservation	34,378.03	0.22%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>5,884,974.15</b>	<b>37.59%</b>
05D	PS	Youth Services	848,620.16	5.42%
05G	PS	Battered and Abused Spouses	450,000.00	2.87%
05H	PS	Employment Training	253,368.00	1.62%
05I	PS	Crime Awareness	7,462.00	0.05%
05M	PS	Health Services	605,473.04	3.87%
<b>Subtotal for : Public Services</b>			<b>2,164,923.20</b>	<b>13.83%</b>
21A	AP	General Program Administration	2,811,399.64	17.96%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	165,576.62	1.06%
<b>Subtotal for : General Administration and Planning</b>			<b>2,976,976.26</b>	<b>19.01%</b>
<b>Total Disbursements</b>			<b>15,657,221.95</b>	<b>100.00%</b>



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Use of CDBG Funds by MIAMI GARDENS,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	14,576.16	0.83%
Subtotal for : Economic Development			14,576.16	0.83%
14A	HR	Rehab; Single-Unit Residential	189,311.95	10.79%
14H	HR	Rehabilitation Administration	68,361.88	3.90%
15	HR	Code Enforcement	125,000.00	7.13%
Subtotal for : Housing			382,673.83	21.82%
03F	PI	Parks, Recreational Facilities	427,268.45	24.36%
03I	PI	Flood Drainage Improvements	467,919.19	26.68%
03J	PI	Water/Sewer Improvements	32,976.18	1.88%
Subtotal for : Public Facilities and Improvements			928,163.82	52.92%
05	PS	Public Services (General)	551.00	0.03%
05A	PS	Senior Services	119,040.00	6.79%
05D	PS	Youth Services	70,000.00	3.99%
Subtotal for : Public Services			189,591.00	10.81%
21A	AP	General Program Administration	238,764.48	13.61%
Subtotal for : General Administration and Planning			238,764.48	13.61%
Total Disbursements			1,753,769.29	100.00%



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Use of CDBG Funds by MIAMI,FL  
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	102,607.72	1.22%
Subtotal for : Acquisition			102,607.72	1.22%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,380,956.74	16.36%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	45,500.00	0.54%
18A	ED	ED Direct Financial Assistance to For-Profits	13,269.70	0.16%
18B	ED	ED Technical Assistance	203,519.33	2.41%
18C	ED	Micro-Enterprise Assistance	308,541.05	3.65%
Subtotal for : Economic Development			1,951,786.82	23.12%
12	HR	Construction of Housing	158,629.79	1.88%
14A	HR	Rehab; Single-Unit Residential	91,000.00	1.08%
15	HR	Code Enforcement	477,876.76	5.66%
Subtotal for : Housing			727,506.55	8.62%
03	PI	Public Facilities and Improvement (General)	298,774.44	3.54%
03E	PI	Neighborhood Facilities	45,318.65	0.54%
03F	PI	Parks, Recreational Facilities	415,205.64	4.92%
03K	PI	Street Improvements	456,934.32	5.41%
03M	PI	Child Care Centers	46,208.46	0.55%
03O	PI	Fire Station/Equipment	968,145.92	11.47%
Subtotal for : Public Facilities and Improvements			2,230,587.43	26.42%
05	PS	Public Services (General)	120,046.42	1.42%
05A	PS	Senior Services	1,092,083.60	12.93%
05B	PS	Handicapped Services	52,281.84	0.62%
05C	PS	Legal Services	12,491.66	0.15%
05D	PS	Youth Services	112,477.51	1.33%
05L	PS	Child Care Services	135,494.19	1.60%
Subtotal for : Public Services			1,524,875.22	18.06%
21A	AP	General Program Administration	1,379,856.87	16.34%
Subtotal for : General Administration and Planning			1,379,856.87	16.34%
19F	VV	Planned Repayment of Section 108 Loan Principal	525,755.00	6.23%
Subtotal for : Repayment of Section 108 Loans			525,755.00	6.23%
Total Disbursements			8,442,975.61	100.00%



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Expenditure Report  
 Use of CDBG Funds by MIRAMAR,FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	204,505.15	22.33%
18C	ED	Micro-Enterprise Assistance	45,000.00	4.91%
Subtotal for : Economic Development			249,505.15	27.25%
14A	HR	Rehab; Single-Unit Residential	110,331.29	12.05%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	181,289.91	19.80%
Subtotal for : Housing			291,621.20	31.85%
03	PI	Public Facilities and Improvement (General)	44,199.53	4.83%
03F	PI	Parks, Recreational Facilities	112,667.57	12.30%
Subtotal for : Public Facilities and Improvements			156,867.10	17.13%
05	PS	Public Services (General)	22,357.17	2.44%
05A	PS	Senior Services	94,031.95	10.27%
Subtotal for : Public Services			116,389.12	12.71%
21A	AP	General Program Administration	101,303.54	11.06%
Subtotal for : General Administration and Planning			101,303.54	11.06%
Total Disbursements			915,686.11	100.00%



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 Use of CDBG Funds by NORTH MIAMI,FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	10,000.00	0.82%
Subtotal for : Economic Development			10,000.00	0.82%
14A	HR	Rehab; Single-Unit Residential	625,780.10	51.07%
14B	HR	Rehab; Multi-Unit Residential	19,697.00	1.61%
14H	HR	Rehabilitation Administration	141,576.62	11.55%
Subtotal for : Housing			787,053.72	64.23%
05	PS	Public Services (General)	123,553.27	10.08%
05A	PS	Senior Services	34,393.02	2.81%
05D	PS	Youth Services	42,863.35	3.50%
05H	PS	Employment Training	5,947.01	0.49%
Subtotal for : Public Services			206,756.65	16.87%
21A	AP	General Program Administration	221,614.92	18.08%
Subtotal for : General Administration and Planning			221,614.92	18.08%
Total Disbursements			1,225,425.29	100.00%



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Use of CDBG Funds by OCALA, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,150.00	1.12%
Subtotal for : Acquisition			6,150.00	1.12%
14A	HR	Rehab; Single-Unit Residential	405,183.77	73.86%
14I	HR	Lead-Based/Lead Hazard Test/Abate	6,860.96	1.25%
Subtotal for : Housing			412,044.73	75.11%
03F	PI	Parks, Recreational Facilities	23,576.50	4.30%
Subtotal for : Public Facilities and Improvements			23,576.50	4.30%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,152.00	0.57%
05	PS	Public Services (General)	969.16	0.18%
05F	PS	Substance Abuse Services	10,000.00	1.82%
05G	PS	Battered and Abused Spouses	2,275.79	0.41%
05O	PS	Mental Health Services	316.91	0.06%
05U	PS	Housing Counseling	3,437.30	0.63%
Subtotal for : Public Services			20,151.16	3.67%
21A	AP	General Program Administration	86,677.68	15.80%
Subtotal for : General Administration and Planning			86,677.68	15.80%
Total Disbursements			548,600.07	100.00%



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Use of CDBG Funds by ORANGE COUNTY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	635,321.92	8.30%
Subtotal for : Acquisition			635,321.92	8.30%
14A	HR	Rehab; Single-Unit Residential	1,706,851.00	22.30%
14F	HR	Energy Efficiency Improvements	105,789.82	1.38%
14G	HR	Acquisition for Rehabilitation	56,536.30	0.74%
14H	HR	Rehabilitation Administration	229,495.43	3.00%
Subtotal for : Housing			2,098,672.55	27.42%
03	PI	Public Facilities and Improvement (General)	177,000.00	2.31%
03B	PI	Handicapped Centers	60,030.39	0.78%
03C	PI	Homeless Facilities (not operating costs)	884,661.79	11.56%
03E	PI	Neighborhood Facilities	1,086,205.05	14.19%
03I	PI	Flood Drainage Improvements	144,097.18	1.88%
03K	PI	Street Improvements	746,099.61	9.75%
03L	PI	Sidewalks	38,269.78	0.50%
Subtotal for : Public Facilities and Improvements			3,136,363.80	40.98%
05	PS	Public Services (General)	108,924.79	1.42%
05A	PS	Senior Services	117,807.41	1.54%
05B	PS	Handicapped Services	166,137.42	2.17%
05D	PS	Youth Services	77,850.51	1.02%
05F	PS	Substance Abuse Services	33,684.56	0.44%
05G	PS	Battered and Abused Spouses	20,000.00	0.26%
05H	PS	Employment Training	57,790.83	0.76%
05K	PS	Tenant/Landlord Counseling	27,279.61	0.36%
05L	PS	Child Care Services	191,279.70	2.50%
05M	PS	Health Services	60,765.14	0.79%
05N	PS	Abused and Neglected Children	4,866.17	0.06%
Subtotal for : Public Services			866,386.14	11.32%
21A	AP	General Program Administration	916,719.02	11.98%
Subtotal for : General Administration and Planning			916,719.02	11.98%
Total Disbursements			7,653,463.43	100.00%



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Expenditure Report  
Use of CDBG Funds by ORLANDO,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	150,000.00	5.47%
14H	HR	Rehabilitation Administration	337,218.99	12.31%
Subtotal for : Housing			487,218.99	17.78%
03	PI	Public Facilities and Improvement (General)	658,772.90	24.04%
03C	PI	Homeless Facilities (not operating costs)	844,214.86	30.81%
Subtotal for : Public Facilities and Improvements			1,502,987.76	54.85%
05A	PS	Senior Services	38,263.00	1.40%
05D	PS	Youth Services	27,137.70	0.99%
05F	PS	Substance Abuse Services	60,763.46	2.22%
05H	PS	Employment Training	24,876.62	0.91%
05L	PS	Child Care Services	25,522.00	0.93%
05R	PS	Homeownership Assistance (not direct)	43,152.00	1.57%
Subtotal for : Public Services			219,714.78	8.02%
21A	AP	General Program Administration	530,275.01	19.35%
Subtotal for : General Administration and Planning			530,275.01	19.35%
Total Disbursements			2,740,196.54	100.00%



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 Use of CDBG Funds by OSCEOLA COUNTY, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03I	PI	Flood Drainage Improvements	209,098.15	27.37%
03L	PI	Sidewalks	20,508.48	2.68%
03P	PI	Health Facilities	148,824.26	19.48%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>378,430.89</b>	<b>49.54%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	650.00	0.09%
05	PS	Public Services (General)	5,358.82	0.70%
05F	PS	Substance Abuse Services	24,634.58	3.22%
05L	PS	Child Care Services	7,130.31	0.93%
05M	PS	Health Services	23,505.17	3.08%
05Q	PS	Subsistence Payment	67,215.50	8.80%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	2,750.00	0.36%
<b>Subtotal for : Public Services</b>			<b>131,244.38</b>	<b>17.18%</b>
21A	AP	General Program Administration	249,197.39	32.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.65%
<b>Subtotal for : General Administration and Planning</b>			<b>254,197.39</b>	<b>33.28%</b>
<b>Total Disbursements</b>			<b>763,872.66</b>	<b>100.00%</b>



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Use of CDBG Funds by PALM BAY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	34,692.00	5.09%
Subtotal for : Acquisition			34,692.00	5.09%
15	HR	Code Enforcement	20,000.00	2.93%
Subtotal for : Housing			20,000.00	2.93%
03F	PI	Parks, Recreational Facilities	274,180.10	40.21%
03I	PI	Flood Drainage Improvements	75,172.56	11.02%
03L	PI	Sidewalks	101,540.20	14.89%
Subtotal for : Public Facilities and Improvements			450,892.86	66.13%
05D	PS	Youth Services	36,763.93	5.39%
05F	PS	Substance Abuse Services	7,573.00	1.11%
05I	PS	Crime Awareness	20,000.00	2.93%
Subtotal for : Public Services			64,336.93	9.44%
21A	AP	General Program Administration	107,939.00	15.83%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,000.00	0.59%
Subtotal for : General Administration and Planning			111,939.00	16.42%
Total Disbursements			681,860.79	100.00%



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 Use of CDBG Funds by PALM BEACH COUNTY, FL  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	88,223.18	1.37%
04	AC	Clearance and Demolition	408,483.80	6.36%
Subtotal for : Acquisition			496,706.98	7.74%
18A	ED	ED Direct Financial Assistance to For-Profits	724,530.90	11.29%
Subtotal for : Economic Development			724,530.90	11.29%
14A	HR	Rehab; Single-Unit Residential	491,147.70	7.65%
14C	HR	Public Housing Modernization	1,431.46	0.02%
14H	HR	Rehabilitation Administration	515,490.50	8.03%
Subtotal for : Housing			1,008,069.66	15.70%
03	PI	Public Facilities and Improvement (General)	231,858.05	3.61%
03B	PI	Handicapped Centers	215,525.90	3.36%
03D	PI	Youth Centers	206,782.52	3.22%
03E	PI	Neighborhood Facilities	3,874.13	0.06%
03F	PI	Parks, Recreational Facilities	13,392.55	0.21%
03I	PI	Flood Drainage Improvements	37,454.32	0.58%
03J	PI	Water/Sewer Improvements	393,609.13	6.13%
03K	PI	Street Improvements	568,418.97	8.85%
03P	PI	Health Facilities	130,053.97	2.03%
Subtotal for : Public Facilities and Improvements			1,800,969.54	28.05%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	109,492.30	1.71%
05	PS	Public Services (General)	59,867.20	0.93%
05A	PS	Senior Services	34,118.36	0.53%
05B	PS	Handicapped Services	183,462.87	2.86%
05D	PS	Youth Services	98,783.43	1.54%
05F	PS	Substance Abuse Services	10,682.86	0.17%
05G	PS	Battered and Abused Spouses	32,230.35	0.50%
05H	PS	Employment Training	40,366.23	0.63%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	167,219.24	2.60%
05K	PS	Tenant/Landlord Counseling	8,646.94	0.13%
05L	PS	Child Care Services	25,625.56	0.40%
05M	PS	Health Services	133,035.12	2.07%
05N	PS	Abused and Neglected Children	86,295.20	1.34%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	5,854.24	0.09%
05U	PS	Housing Counseling	25,920.00	0.40%
Subtotal for : Public Services			1,021,599.90	15.91%
21A	AP	General Program Administration	1,345,971.85	20.97%
Subtotal for : General Administration and Planning			1,345,971.85	20.97%
19F	VV	Planned Repayment of Section 108 Loan Principal	22,068.17	0.34%
Subtotal for : Repayment of Section 108 Loans			22,068.17	0.34%
Total Disbursements			6,419,917.00	100.00%



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Use of CDBG Funds by PANAMA CITY,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	72,119.51	14.91%
Subtotal for : Acquisition			72,119.51	14.91%
03	PI	Public Facilities and Improvement (General)	38,343.00	7.93%
03E	PI	Neighborhood Facilities	37,680.00	7.79%
03K	PI	Street Improvements	195,246.65	40.36%
03L	PI	Sidewalks	25,917.98	5.36%
Subtotal for : Public Facilities and Improvements			297,187.63	61.43%
05	PS	Public Services (General)	44,000.00	9.10%
05H	PS	Employment Training	64,741.10	13.38%
Subtotal for : Public Services			108,741.10	22.48%
21A	AP	General Program Administration	5,708.05	1.18%
Subtotal for : General Administration and Planning			5,708.05	1.18%
Total Disbursements			483,756.29	100.00%



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Expenditure Report  
Use of CDBG Funds by PASCO COUNTY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	45,739.14	1.72%
Subtotal for : Acquisition			45,739.14	1.72%
03	PI	Public Facilities and Improvement (General)	100,000.00	3.75%
03A	PI	Senior Centers	641,859.12	24.08%
03B	PI	Handicapped Centers	19,744.00	0.74%
03J	PI	Water/Sewer Improvements	9,702.84	0.36%
Subtotal for : Public Facilities and Improvements			771,305.96	28.93%
05E	PS	Transportation Services	231,999.81	8.70%
05I	PS	Crime Awareness	112,130.00	4.21%
05M	PS	Health Services	20,000.00	0.75%
Subtotal for : Public Services			364,129.81	13.66%
21A	AP	General Program Administration	412,804.62	15.48%
Subtotal for : General Administration and Planning			412,804.62	15.48%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,071,937.38	40.21%
Subtotal for : Repayment of Section 108 Loans			1,071,937.38	40.21%
Total Disbursements			2,665,916.91	100.00%



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Use of CDBG Funds by PEMBROKE PINES,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	111,535.19	10.04%
Subtotal for : Housing			111,535.19	10.04%
03	PI	Public Facilities and Improvement (General)	55,734.00	5.02%
03F	PI	Parks, Recreational Facilities	127,090.10	11.44%
03J	PI	Water/Sewer Improvements	554,090.73	49.87%
Subtotal for : Public Facilities and Improvements			736,914.83	66.32%
05A	PS	Senior Services	121,385.33	10.92%
Subtotal for : Public Services			121,385.33	10.92%
21A	AP	General Program Administration	141,328.70	12.72%
Subtotal for : General Administration and Planning			141,328.70	12.72%
Total Disbursements			1,111,164.05	100.00%



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Use of CDBG Funds by PENSACOLA,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	133,835.20	17.69%
08	AC	Relocation	16,750.00	2.21%
Subtotal for : Acquisition			150,585.20	19.90%
14A	HR	Rehab; Single-Unit Residential	189,401.77	25.03%
14H	HR	Rehabilitation Administration	170,092.18	22.48%
15	HR	Code Enforcement	40,000.00	5.29%
Subtotal for : Housing			399,493.95	52.79%
05	PS	Public Services (General)	26,130.21	3.45%
05A	PS	Senior Services	65,000.00	8.59%
Subtotal for : Public Services			91,130.21	12.04%
21A	AP	General Program Administration	115,481.67	15.26%
Subtotal for : General Administration and Planning			115,481.67	15.26%
Total Disbursements			756,691.03	100.00%



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 Use of CDBG Funds by PINELLAS COUNTY, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,158,561.94	27.48%
04	AC	Clearance and Demolition	23,819.55	0.56%
<b>Subtotal for : Acquisition</b>			<b>1,182,381.49</b>	<b>28.05%</b>
14A	HR	Rehab; Single-Unit Residential	429,492.16	10.19%
14H	HR	Rehabilitation Administration	17,404.42	0.41%
<b>Subtotal for : Housing</b>			<b>446,896.58</b>	<b>10.60%</b>
03	PI	Public Facilities and Improvement (General)	257,981.47	6.12%
03B	PI	Handicapped Centers	177,179.00	4.20%
03C	PI	Homeless Facilities (not operating costs)	30,224.00	0.72%
03E	PI	Neighborhood Facilities	22,743.00	0.54%
03F	PI	Parks, Recreational Facilities	199,776.67	4.74%
03J	PI	Water/Sewer Improvements	133,003.05	3.15%
03K	PI	Street Improvements	382,225.00	9.07%
03L	PI	Sidewalks	236,201.50	5.60%
03M	PI	Child Care Centers	155,125.83	3.68%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,594,459.52</b>	<b>37.82%</b>
05	PS	Public Services (General)	279,432.33	6.63%
05A	PS	Senior Services	29,101.16	0.69%
05O	PS	Mental Health Services	140,000.00	3.32%
<b>Subtotal for : Public Services</b>			<b>448,533.49</b>	<b>10.64%</b>
21A	AP	General Program Administration	543,601.43	12.89%
<b>Subtotal for : General Administration and Planning</b>			<b>543,601.43</b>	<b>12.89%</b>
<b>Total Disbursements</b>			<b>4,215,872.51</b>	<b>100.00%</b>



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Use of CDBG Funds by PLANTATION,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	6,152.65	1.03%
Subtotal for : Housing			6,152.65	1.03%
03F	PI	Parks, Recreational Facilities	446,352.76	74.94%
Subtotal for : Public Facilities and Improvements			446,352.76	74.94%
05	PS	Public Services (General)	18,114.62	3.04%
05A	PS	Senior Services	15,155.37	2.54%
05B	PS	Handicapped Services	4,672.72	0.78%
05D	PS	Youth Services	3,200.00	0.54%
05G	PS	Battered and Abused Spouses	9,135.68	1.53%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,139.00	0.86%
Subtotal for : Public Services			55,417.39	9.30%
21A	AP	General Program Administration	85,810.92	14.41%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,875.00	0.31%
Subtotal for : General Administration and Planning			87,685.92	14.72%
Total Disbursements			595,608.72	100.00%



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Expenditure Report  
Use of CDBG Funds by POLK COUNTY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	472,313.59	15.74%
Subtotal for : Acquisition			472,313.59	15.74%
14A	HR	Rehab; Single-Unit Residential	142,295.00	4.74%
14J	HR	Housing Services	54,667.30	1.82%
Subtotal for : Housing			196,962.30	6.56%
03	PI	Public Facilities and Improvement (General)	246,956.65	8.23%
03E	PI	Neighborhood Facilities	49,048.00	1.63%
03F	PI	Parks, Recreational Facilities	37,730.00	1.26%
03I	PI	Flood Drainage Improvements	861,534.22	28.71%
03J	PI	Water/Sewer Improvements	274,636.97	9.15%
Subtotal for : Public Facilities and Improvements			1,469,905.84	48.98%
05B	PS	Handicapped Services	75,000.00	2.50%
05D	PS	Youth Services	109,869.00	3.66%
05F	PS	Substance Abuse Services	75,000.00	2.50%
05L	PS	Child Care Services	66,247.00	2.21%
Subtotal for : Public Services			326,116.00	10.87%
21A	AP	General Program Administration	535,429.00	17.84%
Subtotal for : General Administration and Planning			535,429.00	17.84%
Total Disbursements			3,000,726.73	100.00%



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Use of CDBG Funds by POMPANO BEACH, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	67,585.19	4.73%
18C	ED	Micro-Enterprise Assistance	203,392.35	14.25%
Subtotal for : Economic Development			270,977.54	18.98%
13	HR	Direct Homeownership Assistance	110,000.00	7.71%
14A	HR	Rehab; Single-Unit Residential	552,029.59	38.67%
14H	HR	Rehabilitation Administration	98,295.04	6.89%
Subtotal for : Housing			760,324.63	53.26%
03C	PI	Homeless Facilities (not operating costs)	6,000.00	0.42%
03E	PI	Neighborhood Facilities	14,592.21	1.02%
03L	PI	Sidewalks	1,180.93	0.08%
Subtotal for : Public Facilities and Improvements			21,773.14	1.53%
05A	PS	Senior Services	19,570.00	1.37%
05D	PS	Youth Services	121,461.95	8.51%
05H	PS	Employment Training	1,488.10	0.10%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,000.00	0.70%
Subtotal for : Public Services			152,520.05	10.68%
21A	AP	General Program Administration	221,948.80	15.55%
Subtotal for : General Administration and Planning			221,948.80	15.55%
Total Disbursements			1,427,544.16	100.00%



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Use of CDBG Funds by PORT ORANGE, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,470.00	0.95%
Subtotal for : Acquisition			2,470.00	0.95%
14A	HR	Rehab; Single-Unit Residential	939.03	0.36%
Subtotal for : Housing			939.03	0.36%
03	PI	Public Facilities and Improvement (General)	143,579.13	55.10%
03F	PI	Parks, Recreational Facilities	1,313.43	0.50%
03K	PI	Street Improvements	15,096.01	5.79%
03L	PI	Sidewalks	32,370.00	12.42%
Subtotal for : Public Facilities and Improvements			192,358.57	73.82%
21A	AP	General Program Administration	64,820.75	24.87%
Subtotal for : General Administration and Planning			64,820.75	24.87%
Total Disbursements			260,588.35	100.00%



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Use of CDBG Funds by PORT ST. LUCIE, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	239,846.60	33.89%
Subtotal for : Housing			239,846.60	33.89%
03	PI	Public Facilities and Improvement (General)	95,163.76	13.45%
03I	PI	Flood Drainage Improvements	76,686.10	10.84%
03L	PI	Sidewalks	191,932.99	27.12%
Subtotal for : Public Facilities and Improvements			363,782.85	51.40%
21A	AP	General Program Administration	104,057.26	14.70%
Subtotal for : General Administration and Planning			104,057.26	14.70%
Total Disbursements			707,686.71	100.00%



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Use of CDBG Funds by PUNTA GORDA, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	3,495.20	18.78%
03L	PI	Sidewalks	3,622.17	19.46%
Subtotal for : Public Facilities and Improvements			7,117.37	38.24%
05	PS	Public Services (General)	6,583.31	35.37%
05H	PS	Employment Training	4,305.00	23.13%
Subtotal for : Public Services			10,888.31	58.50%
20	AP	Planning	605.78	3.25%
Subtotal for : General Administration and Planning			605.78	3.25%
Total Disbursements			18,611.46	100.00%



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Expenditure Report  
Use of CDBG Funds by SANFORD,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,220.00	1.54%
Subtotal for : Acquisition			3,220.00	1.54%
03	PI	Public Facilities and Improvement (General)	32,883.55	15.73%
Subtotal for : Public Facilities and Improvements			32,883.55	15.73%
05D	PS	Youth Services	17,314.00	8.28%
Subtotal for : Public Services			17,314.00	8.28%
21A	AP	General Program Administration	155,616.95	74.45%
Subtotal for : General Administration and Planning			155,616.95	74.45%
Total Disbursements			209,034.50	100.00%



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Expenditure Report  
Use of CDBG Funds by SARASOTA COUNTY, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	118,118.74	13.56%
14H	HR	Rehabilitation Administration	169,399.92	19.45%
Subtotal for : Housing			287,518.66	33.01%
03	PI	Public Facilities and Improvement (General)	2,552.50	0.29%
03F	PI	Parks, Recreational Facilities	265,487.96	30.48%
03K	PI	Street Improvements	33,981.88	3.90%
03L	PI	Sidewalks	23,891.38	2.74%
Subtotal for : Public Facilities and Improvements			325,913.72	37.42%
05	PS	Public Services (General)	24,088.61	2.77%
05Q	PS	Subsistence Payment	22,071.00	2.53%
Subtotal for : Public Services			46,159.61	5.30%
21A	AP	General Program Administration	211,316.88	24.26%
Subtotal for : General Administration and Planning			211,316.88	24.26%
Total Disbursements			870,908.87	100.00%



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 Use of CDBG Funds by SARASOTA,FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,613.39	2.94%
Subtotal for : Economic Development			15,613.39	2.94%
14A	HR	Rehab; Single-Unit Residential	152,619.85	28.71%
14H	HR	Rehabilitation Administration	22,454.08	4.22%
Subtotal for : Housing			175,073.93	32.94%
03	PI	Public Facilities and Improvement (General)	18,955.00	3.57%
03F	PI	Parks, Recreational Facilities	157,195.76	29.57%
Subtotal for : Public Facilities and Improvements			176,150.76	33.14%
05	PS	Public Services (General)	39,363.38	7.41%
05H	PS	Employment Training	20,947.33	3.94%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	834.85	0.16%
Subtotal for : Public Services			61,145.56	11.50%
21A	AP	General Program Administration	103,552.16	19.48%
Subtotal for : General Administration and Planning			103,552.16	19.48%
Total Disbursements			531,535.80	100.00%



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Expenditure Report  
 Use of CDBG Funds by SEMINOLE COUNTY, FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	5,110.36	0.25%
Subtotal for : Acquisition			5,110.36	0.25%
14A	HR	Rehab; Single-Unit Residential	492,031.39	23.98%
14J	HR	Housing Services	44,309.70	2.16%
Subtotal for : Housing			536,341.09	26.14%
03C	PI	Homeless Facilities (not operating costs)	392.42	0.02%
03F	PI	Parks, Recreational Facilities	285,987.63	13.94%
03I	PI	Flood Drainage Improvements	617,860.58	30.11%
03J	PI	Water/Sewer Improvements	32,915.69	1.60%
Subtotal for : Public Facilities and Improvements			937,156.32	45.67%
05	PS	Public Services (General)	52,044.80	2.54%
05L	PS	Child Care Services	89,640.03	4.37%
05M	PS	Health Services	109,200.00	5.32%
05Q	PS	Subsistence Payment	8,014.21	0.39%
Subtotal for : Public Services			258,899.04	12.62%
20	AP	Planning	254,412.88	12.40%
21A	AP	General Program Administration	60,242.51	2.94%
Subtotal for : General Administration and Planning			314,655.39	15.33%
Total Disbursements			2,052,162.20	100.00%



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Use of CDBG Funds by ST. PETERSBURG,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14H	HR	Rehabilitation Administration	245,333.93	12.41%
Subtotal for : Housing			245,333.93	12.41%
03	PI	Public Facilities and Improvement (General)	967,926.35	48.97%
Subtotal for : Public Facilities and Improvements			967,926.35	48.97%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,000.00	1.77%
05	PS	Public Services (General)	107,227.76	5.43%
05A	PS	Senior Services	15,000.00	0.76%
05F	PS	Substance Abuse Services	6,252.18	0.32%
05U	PS	Housing Counseling	2,600.00	0.13%
Subtotal for : Public Services			166,079.94	8.40%
21A	AP	General Program Administration	407,967.14	20.64%
Subtotal for : General Administration and Planning			407,967.14	20.64%
19F	VV	Planned Repayment of Section 108 Loan Principal	189,136.05	9.57%
Subtotal for : Repayment of Section 108 Loans			189,136.05	9.57%
Total Disbursements			1,976,443.41	100.00%



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Use of CDBG Funds by SUNRISE, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	587,736.22	69.16%
15	HR	Code Enforcement	66,631.13	7.84%
Subtotal for : Housing			654,367.35	77.01%
05A	PS	Senior Services	57,640.95	6.78%
05D	PS	Youth Services	32,266.06	3.80%
Subtotal for : Public Services			89,907.01	10.58%
21A	AP	General Program Administration	105,489.17	12.41%
Subtotal for : General Administration and Planning			105,489.17	12.41%
Total Disbursements			849,763.53	100.00%



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Expenditure Report  
Use of CDBG Funds by TALLAHASSEE, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,327.30	0.26%
04	AC	Clearance and Demolition	18,745.00	1.14%
08	AC	Relocation	27,758.78	1.69%
Subtotal for : Acquisition			50,831.08	3.09%
14A	HR	Rehab; Single-Unit Residential	333,529.04	20.28%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,813.87	0.23%
15	HR	Code Enforcement	120,592.17	7.33%
Subtotal for : Housing			457,935.08	27.85%
03	PI	Public Facilities and Improvement (General)	1.00	0.00%
Subtotal for : Public Facilities and Improvements			1.00	0.00%
05	PS	Public Services (General)	76,563.40	4.66%
05A	PS	Senior Services	11,915.52	0.72%
05B	PS	Handicapped Services	22,613.54	1.38%
05D	PS	Youth Services	63,967.34	3.89%
05L	PS	Child Care Services	25,477.00	1.55%
05M	PS	Health Services	58,049.70	3.53%
Subtotal for : Public Services			258,586.50	15.72%
21A	AP	General Program Administration	363,993.19	22.13%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	16,638.89	1.01%
Subtotal for : General Administration and Planning			380,632.08	23.15%
19C	OT	CDBG Non-profit Organization Capacity Building	496,503.21	30.19%
Subtotal for : Other			496,503.21	30.19%
Total Disbursements			1,644,488.95	100.00%



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Expenditure Report  
Use of CDBG Funds by TAMARAC,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	212,620.83	37.17%
14H	HR	Rehabilitation Administration	95,928.55	16.77%
Subtotal for : Housing			308,549.38	53.94%
03	PI	Public Facilities and Improvement (General)	125,234.49	21.89%
03A	PI	Senior Centers	4,960.28	0.87%
Subtotal for : Public Facilities and Improvements			130,194.77	22.76%
05	PS	Public Services (General)	66,918.59	11.70%
Subtotal for : Public Services			66,918.59	11.70%
21A	AP	General Program Administration	66,370.50	11.60%
Subtotal for : General Administration and Planning			66,370.50	11.60%
Total Disbursements			572,033.24	100.00%



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 Use of CDBG Funds by TAMPA,FL  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	27,002.00	0.94%
Subtotal for : Acquisition			27,002.00	0.94%
14A	HR	Rehab; Single-Unit Residential	192,941.00	6.71%
14C	HR	Public Housing Modernization	229,690.00	7.99%
14H	HR	Rehabilitation Administration	328,469.00	11.42%
Subtotal for : Housing			751,100.00	26.11%
03	PI	Public Facilities and Improvement (General)	176,558.00	6.14%
03B	PI	Handicapped Centers	9,150.00	0.32%
03C	PI	Homeless Facilities (not operating costs)	26,706.00	0.93%
03D	PI	Youth Centers	105,835.00	3.68%
03F	PI	Parks, Recreational Facilities	16,389.56	0.57%
03K	PI	Street Improvements	172,990.00	6.01%
03M	PI	Child Care Centers	44,880.00	1.56%
03S	PI	Facilities for AIDS Patients (not operating costs)	38,258.00	1.33%
Subtotal for : Public Facilities and Improvements			590,766.56	20.54%
05	PS	Public Services (General)	9,000.00	0.31%
05A	PS	Senior Services	83,736.00	2.91%
05B	PS	Handicapped Services	22,920.00	0.80%
05D	PS	Youth Services	113,597.00	3.95%
05F	PS	Substance Abuse Services	69,336.00	2.41%
05H	PS	Employment Training	87,249.00	3.03%
05L	PS	Child Care Services	44,400.00	1.54%
05O	PS	Mental Health Services	86,749.00	3.02%
Subtotal for : Public Services			516,987.00	17.98%
20	AP	Planning	121,974.00	4.24%
21A	AP	General Program Administration	167,449.00	5.82%
21B	AP	Indirect Costs	275,000.00	9.56%
Subtotal for : General Administration and Planning			564,423.00	19.62%
19F	VV	Planned Repayment of Section 108 Loan Principal	425,850.00	14.81%
Subtotal for : Repayment of Section 108 Loans			425,850.00	14.81%
Total Disbursements			2,876,128.56	100.00%



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Use of CDBG Funds by TITUSVILLE,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	455.05	0.12%
Subtotal for : Acquisition			455.05	0.12%
14A	HR	Rehab; Single-Unit Residential	953.05	0.25%
Subtotal for : Housing			953.05	0.25%
03C	PI	Homeless Facilities (not operating costs)	150,186.26	39.23%
03F	PI	Parks, Recreational Facilities	13,460.00	3.52%
03K	PI	Street Improvements	73,799.50	19.28%
03L	PI	Sidewalks	37,669.39	9.84%
Subtotal for : Public Facilities and Improvements			275,115.15	71.85%
05	PS	Public Services (General)	29,150.75	7.61%
05L	PS	Child Care Services	16,200.00	4.23%
Subtotal for : Public Services			45,350.75	11.84%
21A	AP	General Program Administration	61,001.92	15.93%
Subtotal for : General Administration and Planning			61,001.92	15.93%
Total Disbursements			382,875.92	100.00%



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Use of CDBG Funds by VOLUSIA COUNTY,FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	28,581.60	1.49%
Subtotal for : Acquisition			28,581.60	1.49%
13	HR	Direct Homeownership Assistance	31,000.00	1.62%
14A	HR	Rehab; Single-Unit Residential	58,705.63	3.07%
14H	HR	Rehabilitation Administration	54,948.98	2.87%
15	HR	Code Enforcement	19,079.75	1.00%
Subtotal for : Housing			163,734.36	8.56%
03	PI	Public Facilities and Improvement (General)	49,590.00	2.59%
03C	PI	Homeless Facilities (not operating costs)	17,117.07	0.89%
03E	PI	Neighborhood Facilities	186,427.86	9.75%
03F	PI	Parks, Recreational Facilities	375,899.66	19.65%
03I	PI	Flood Drainage Improvements	80,306.00	4.20%
03J	PI	Water/Sewer Improvements	151,349.05	7.91%
03K	PI	Street Improvements	453,448.82	23.71%
Subtotal for : Public Facilities and Improvements			1,314,138.46	68.70%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,645.67	2.12%
05	PS	Public Services (General)	62,261.34	3.25%
05A	PS	Senior Services	55,865.00	2.92%
05D	PS	Youth Services	25,994.77	1.36%
Subtotal for : Public Services			184,766.78	9.66%
21A	AP	General Program Administration	221,573.02	11.58%
Subtotal for : General Administration and Planning			221,573.02	11.58%
Total Disbursements			1,912,794.22	100.00%



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Use of CDBG Funds by WEST PALM BEACH, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	5,354.00	0.41%
Subtotal for : Economic Development			5,354.00	0.41%
14A	HR	Rehab; Single-Unit Residential	-196,726.88	-14.89%
14H	HR	Rehabilitation Administration	14,041.45	1.06%
Subtotal for : Housing			-182,685.43	-13.83%
03	PI	Public Facilities and Improvement (General)	66,964.49	5.07%
03F	PI	Parks, Recreational Facilities	-74,071.00	-5.61%
03K	PI	Street Improvements	1,036,920.33	78.50%
Subtotal for : Public Facilities and Improvements			1,029,813.82	77.97%
05	PS	Public Services (General)	206,412.78	15.63%
Subtotal for : Public Services			206,412.78	15.63%
21A	AP	General Program Administration	261,946.30	19.83%
Subtotal for : General Administration and Planning			261,946.30	19.83%
Total Disbursements			1,320,841.47	100.00%



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Use of CDBG Funds by WINTER HAVEN, FL  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03E	PI	Neighborhood Facilities	475.00	0.26%
03L	PI	Sidewalks	93,036.37	50.98%
Subtotal for : Public Facilities and Improvements			93,511.37	51.24%
05B	PS	Handicapped Services	15,000.00	8.22%
05D	PS	Youth Services	1,814.15	0.99%
05G	PS	Battered and Abused Spouses	22,353.15	12.25%
Subtotal for : Public Services			39,167.30	21.46%
21A	AP	General Program Administration	49,804.20	27.29%
Subtotal for : General Administration and Planning			49,804.20	27.29%
Total Disbursements			182,482.87	100.00%