



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HAWAII COUNTY, HI
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 261,387.64 | 8.98% |
| Subtotal for : Housing | | | 261,387.64 | 8.98% |
| 03 | PI | Public Facilities and Improvement (General) | 2,057,534.38 | 70.66% |
| 030 | PI | Fire Station/Equipment | 250,000.00 | 8.58% |
| Subtotal for : Public Facilities and Improvements | | | 2,307,534.38 | 79.24% |
| 05G | PS | Battered and Abused Spouses | 19,411.71 | 0.67% |
| Subtotal for : Public Services | | | 19,411.71 | 0.67% |
| 21A | AP | General Program Administration | 323,747.37 | 11.12% |
| Subtotal for : General Administration and Planning | | | 323,747.37 | 11.12% |
| Total Disbursements | | | 2,912,081.10 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by HONOLULU, HI
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 18C | ED | Micro-Enterprise Assistance | 109,342.23 | 0.72% |
| Subtotal for : Economic Development | | | 109,342.23 | 0.72% |
| 14A | HR | Rehab; Single-Unit Residential | 2,697,388.81 | 17.86% |
| 14B | HR | Rehab; Multi-Unit Residential | 1,238,643.38 | 8.20% |
| Subtotal for : Housing | | | 3,936,032.19 | 26.07% |
| 03 | PI | Public Facilities and Improvement (General) | 1,707,699.08 | 11.31% |
| 03A | PI | Senior Centers | 2,329,303.35 | 15.43% |
| 03B | PI | Handicapped Centers | 322,739.68 | 2.14% |
| 03C | PI | Homeless Facilities (not operating costs) | 548,571.90 | 3.63% |
| 03O | PI | Fire Station/Equipment | 276,700.00 | 1.83% |
| 03P | PI | Health Facilities | 2,502,072.00 | 16.57% |
| Subtotal for : Public Facilities and Improvements | | | 7,687,086.01 | 50.91% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 270,858.83 | 1.79% |
| 05 | PS | Public Services (General) | 375,899.94 | 2.49% |
| 05A | PS | Senior Services | 63,920.47 | 0.42% |
| 05C | PS | Legal Services | 173,063.89 | 1.15% |
| 05D | PS | Youth Services | 205,828.81 | 1.36% |
| 05F | PS | Substance Abuse Services | 136,452.69 | 0.90% |
| 05G | PS | Battered and Abused Spouses | 237,076.38 | 1.57% |
| 05H | PS | Employment Training | 179,005.39 | 1.19% |
| Subtotal for : Public Services | | | 1,642,106.40 | 10.88% |
| 21A | AP | General Program Administration | 1,644,696.52 | 10.89% |
| Subtotal for : General Administration and Planning | | | 1,644,696.52 | 10.89% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 80,296.90 | 0.53% |
| Subtotal for : Other | | | 80,296.90 | 0.53% |
| Total Disbursements | | | 15,099,560.25 | 100.00% |



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Expenditure Report
Use of CDBG Funds by KAUAI COUNTY, HI
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---------------------------------|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 1,065.00 | 0.11% |
| Subtotal for : Acquisition | | | 1,065.00 | 0.11% |
| 13 | HR | Direct Homeownership Assistance | 182,700.00 | 19.38% |
| 14A | HR | Rehab; Single-Unit Residential | 4,613.95 | 0.49% |
| Subtotal for : Housing | | | 187,313.95 | 19.87% |
| 03B | PI | Handicapped Centers | 224,999.99 | 23.87% |
| 03E | PI | Neighborhood Facilities | 8,347.34 | 0.89% |
| 03J | PI | Water/Sewer Improvements | 157,032.00 | 16.66% |
| Subtotal for : Public Facilities and Improvements | | | 390,379.33 | 41.41% |
| 05 | PS | Public Services (General) | 92,449.02 | 9.81% |
| 05B | PS | Handicapped Services | 37,500.00 | 3.98% |
| 05C | PS | Legal Services | 14,075.28 | 1.49% |
| 05F | PS | Substance Abuse Services | 45,136.50 | 4.79% |
| Subtotal for : Public Services | | | 189,160.80 | 20.07% |
| 21A | AP | General Program Administration | 174,708.13 | 18.53% |
| Subtotal for : General Administration and Planning | | | 174,708.13 | 18.53% |
| Total Disbursements | | | 942,627.21 | 100.00% |



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Expenditure Report
Use of CDBG Funds by MAUI COUNTY, HI
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 03 | PI | Public Facilities and Improvement (General) | 621,269.68 | 27.71% |
| 03C | PI | Homeless Facilities (not operating costs) | 169,349.22 | 7.55% |
| 03H | PI | Solid Waste Disposal Improvements | 6,249.96 | 0.28% |
| 03M | PI | Child Care Centers | 232,427.12 | 10.37% |
| 03O | PI | Fire Station/Equipment | 730,000.00 | 32.56% |
| Subtotal for : Public Facilities and Improvements | | | 1,759,295.98 | 78.46% |
| 05 | PS | Public Services (General) | 102.84 | 0.00% |
| 05M | PS | Health Services | 185,201.11 | 8.26% |
| Subtotal for : Public Services | | | 185,303.95 | 8.26% |
| 21A | AP | General Program Administration | 297,552.72 | 13.27% |
| Subtotal for : General Administration and Planning | | | 297,552.72 | 13.27% |
| Total Disbursements | | | 2,242,152.65 | 100.00% |