



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ANDERSON, IN  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	17,991.40	2.81%
04	AC	Clearance and Demolition	77,311.20	12.09%
04A	AC	Cleanup of Contaminated Sites	36,601.33	5.72%
Subtotal for : Acquisition			131,903.93	20.63%
14A	HR	Rehab; Single-Unit Residential	73,502.08	11.49%
14H	HR	Rehabilitation Administration	7,531.82	1.18%
Subtotal for : Housing			81,033.90	12.67%
03	PI	Public Facilities and Improvement (General)	73,038.75	11.42%
03J	PI	Water/Sewer Improvements	3,110.43	0.49%
03L	PI	Sidewalks	110,000.55	17.20%
Subtotal for : Public Facilities and Improvements			186,149.73	29.11%
05	PS	Public Services (General)	39,602.70	6.19%
05D	PS	Youth Services	12,485.95	1.95%
05V	PS	Neighborhood Cleanups	18,535.32	2.90%
Subtotal for : Public Services			70,623.97	11.04%
21A	AP	General Program Administration	169,782.46	26.55%
Subtotal for : General Administration and Planning			169,782.46	26.55%
Total Disbursements			639,493.99	100.00%



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Expenditure Report  
Use of CDBG Funds by BLOOMINGTON, IN  
from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	34,911.00	3.76%
14C	HR	Public Housing Modernization	290,842.25	31.29%
Subtotal for : Housing			325,753.25	35.04%
03	PI	Public Facilities and Improvement (General)	73,618.00	7.92%
03K	PI	Street Improvements	262,879.77	28.28%
03L	PI	Sidewalks	26,230.50	2.82%
Subtotal for : Public Facilities and Improvements			362,728.27	39.02%
05	PS	Public Services (General)	52,327.64	5.63%
05D	PS	Youth Services	37,184.60	4.00%
05G	PS	Battered and Abused Spouses	12,670.03	1.36%
05L	PS	Child Care Services	12,062.72	1.30%
Subtotal for : Public Services			114,244.99	12.29%
21A	AP	General Program Administration	126,895.31	13.65%
Subtotal for : General Administration and Planning			126,895.31	13.65%
Total Disbursements			929,621.82	100.00%



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Use of CDBG Funds by COLUMBUS, IN  
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	17,997.00	3.68%
14B	HR	Rehab; Multi-Unit Residential	34,696.00	7.10%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	74,770.00	15.30%
Subtotal for : Housing			127,463.00	26.09%
03	PI	Public Facilities and Improvement (General)	45,228.43	9.26%
03L	PI	Sidewalks	173,074.65	35.42%
03M	PI	Child Care Centers	53,601.29	10.97%
Subtotal for : Public Facilities and Improvements			271,904.37	55.65%
20	AP	Planning	4,994.97	1.02%
21A	AP	General Program Administration	84,270.50	17.25%
Subtotal for : General Administration and Planning			89,265.47	18.27%
Total Disbursements			488,632.84	100.00%



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Use of CDBG Funds by EAST CHICAGO, IN  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	343,264.36	26.54%
08	AC	Relocation	71,193.32	5.51%
Subtotal for : Acquisition			414,457.68	32.05%
12	HR	Construction of Housing	27,333.01	2.11%
14A	HR	Rehab; Single-Unit Residential	16,770.00	1.30%
14H	HR	Rehabilitation Administration	95,015.04	7.35%
Subtotal for : Housing			139,118.05	10.76%
16B	PI	Non-Residential Historic Preservation	20,813.22	1.61%
Subtotal for : Public Facilities and Improvements			20,813.22	1.61%
05A	PS	Senior Services	11,728.00	0.91%
05C	PS	Legal Services	25,280.55	1.95%
05D	PS	Youth Services	82,381.71	6.37%
05G	PS	Battered and Abused Spouses	22,440.00	1.74%
Subtotal for : Public Services			141,830.26	10.97%
20	AP	Planning	4,585.35	0.35%
21A	AP	General Program Administration	569,935.28	44.07%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,455.83	0.19%
Subtotal for : General Administration and Planning			576,976.46	44.62%
Total Disbursements			1,293,195.67	100.00%



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 Use of CDBG Funds by ELKHART, IN  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	84.00	0.01%
02	AC	Disposition	100.00	0.01%
04	AC	Clearance and Demolition	49,280.00	5.93%
Subtotal for : Acquisition			49,464.00	5.95%
14A	HR	Rehab; Single-Unit Residential	222,428.15	26.77%
14B	HR	Rehab; Multi-Unit Residential	46,512.61	5.60%
14H	HR	Rehabilitation Administration	107,692.19	12.96%
15	HR	Code Enforcement	66,036.08	7.95%
Subtotal for : Housing			442,669.03	53.28%
03	PI	Public Facilities and Improvement (General)	24,035.64	2.89%
03C	PI	Homeless Facilities (not operating costs)	7,079.00	0.85%
03E	PI	Neighborhood Facilities	25,000.00	3.01%
03F	PI	Parks, Recreational Facilities	52,997.29	6.38%
Subtotal for : Public Facilities and Improvements			109,111.93	13.13%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,518.63	1.63%
05	PS	Public Services (General)	45,500.00	5.48%
05G	PS	Battered and Abused Spouses	14,000.00	1.69%
05H	PS	Employment Training	7,500.00	0.90%
05I	PS	Crime Awareness	3,429.75	0.41%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,000.00	1.20%
05U	PS	Housing Counseling	5,000.00	0.60%
Subtotal for : Public Services			98,948.38	11.91%
21A	AP	General Program Administration	130,644.10	15.72%
Subtotal for : General Administration and Planning			130,644.10	15.72%
Total Disbursements			830,837.44	100.00%



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Use of CDBG Funds by EVANSVILLE, IN  
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	182,515.99	8.36%
02	AC	Disposition	144,124.75	6.60%
Subtotal for : Acquisition			326,640.74	14.97%
14A	HR	Rehab; Single-Unit Residential	150,431.80	6.89%
14J	HR	Housing Services	49,800.00	2.28%
15	HR	Code Enforcement	1,137,046.39	52.10%
Subtotal for : Housing			1,337,278.19	61.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,712.88	0.45%
05	PS	Public Services (General)	13,201.38	0.60%
05A	PS	Senior Services	5,940.14	0.27%
05B	PS	Handicapped Services	373.59	0.02%
05D	PS	Youth Services	21,984.43	1.01%
05H	PS	Employment Training	70,341.13	3.22%
05L	PS	Child Care Services	37,364.96	1.71%
05M	PS	Health Services	3,500.00	0.16%
05R	PS	Homeownership Assistance (not direct)	3,289.00	0.15%
Subtotal for : Public Services			165,707.51	7.59%
21A	AP	General Program Administration	352,780.75	16.16%
Subtotal for : General Administration and Planning			352,780.75	16.16%
Total Disbursements			2,182,407.19	100.00%



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 Use of CDBG Funds by FORT WAYNE, IN  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	50,921.53	1.53%
02	AC	Disposition	2,067.00	0.06%
04	AC	Clearance and Demolition	898,991.52	26.95%
Subtotal for : Acquisition			951,980.05	28.54%
18A	ED	ED Direct Financial Assistance to For-Profits	6,396.98	0.19%
Subtotal for : Economic Development			6,396.98	0.19%
13	HR	Direct Homeownership Assistance	10,758.14	0.32%
14A	HR	Rehab; Single-Unit Residential	408,361.72	12.24%
14H	HR	Rehabilitation Administration	350,986.32	10.52%
14J	HR	Housing Services	43,763.16	1.31%
Subtotal for : Housing			813,869.34	24.40%
03	PI	Public Facilities and Improvement (General)	20,382.30	0.61%
Subtotal for : Public Facilities and Improvements			20,382.30	0.61%
05	PS	Public Services (General)	191,602.31	5.74%
05H	PS	Employment Training	51,605.54	1.55%
05M	PS	Health Services	41,100.00	1.23%
05N	PS	Abused and Neglected Children	6,074.87	0.18%
05O	PS	Mental Health Services	9,000.00	0.27%
05W	PS	Food Banks	10,000.00	0.30%
Subtotal for : Public Services			309,382.72	9.27%
21A	AP	General Program Administration	466,466.07	13.98%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,250.00	0.34%
Subtotal for : General Administration and Planning			477,716.07	14.32%
19C	OT	CDBG Non-profit Organization Capacity Building	10,000.00	0.30%
Subtotal for : Other			10,000.00	0.30%
19F	VV	Planned Repayment of Section 108 Loan Principal	746,425.00	22.37%
Subtotal for : Repayment of Section 108 Loans			746,425.00	22.37%
Total Disbursements			3,336,152.46	100.00%



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 Use of CDBG Funds by GARY, IN  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	785,407.15	21.87%
<b>Subtotal for : Acquisition</b>			<b>785,407.15</b>	<b>21.87%</b>
14A	HR	Rehab; Single-Unit Residential	1,074,363.74	29.92%
14H	HR	Rehabilitation Administration	179,722.37	5.01%
14I	HR	Lead-Based/Lead Hazard Test/Abate	19,700.00	0.55%
15	HR	Code Enforcement	31,738.57	0.88%
<b>Subtotal for : Housing</b>			<b>1,305,524.68</b>	<b>36.36%</b>
03F	PI	Parks, Recreational Facilities	47,745.00	1.33%
03K	PI	Street Improvements	87,504.40	2.44%
03O	PI	Fire Station/Equipment	275,422.00	7.67%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>410,671.40</b>	<b>11.44%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,914.41	1.42%
05A	PS	Senior Services	63,559.82	1.77%
05B	PS	Handicapped Services	37,005.33	1.03%
05D	PS	Youth Services	109,739.64	3.06%
05G	PS	Battered and Abused Spouses	50,000.00	1.39%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	24,753.52	0.69%
05L	PS	Child Care Services	27,884.72	0.78%
05M	PS	Health Services	72,885.02	2.03%
05U	PS	Housing Counseling	51,650.11	1.44%
<b>Subtotal for : Public Services</b>			<b>488,392.57</b>	<b>13.60%</b>
21A	AP	General Program Administration	600,596.65	16.73%
<b>Subtotal for : General Administration and Planning</b>			<b>600,596.65</b>	<b>16.73%</b>
<b>Total Disbursements</b>			<b>3,590,592.45</b>	<b>100.00%</b>



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Use of CDBG Funds by GOSHEN, IN  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	83,728.10	48.53%
Subtotal for : Housing			83,728.10	48.53%
03K	PI	Street Improvements	2,434.22	1.41%
Subtotal for : Public Facilities and Improvements			2,434.22	1.41%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,549.00	4.96%
05L	PS	Child Care Services	20,820.00	12.07%
05M	PS	Health Services	8,600.00	4.99%
Subtotal for : Public Services			37,969.00	22.01%
20	AP	Planning	5,000.00	2.90%
21A	AP	General Program Administration	43,384.40	25.15%
Subtotal for : General Administration and Planning			48,384.40	28.05%
Total Disbursements			172,515.72	100.00%



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Expenditure Report  
 Use of CDBG Funds by HAMILTON COUNTY, IN  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	84,848.00	7.35%
Subtotal for : Acquisition			84,848.00	7.35%
14A	HR	Rehab; Single-Unit Residential	73,232.73	6.34%
Subtotal for : Housing			73,232.73	6.34%
03I	PI	Flood Drainage Improvements	457,213.80	39.58%
03K	PI	Street Improvements	120,252.40	10.41%
03L	PI	Sidewalks	139,520.97	12.08%
Subtotal for : Public Facilities and Improvements			716,987.17	62.07%
05	PS	Public Services (General)	2,792.80	0.24%
05A	PS	Senior Services	13,750.00	1.19%
05C	PS	Legal Services	16,250.00	1.41%
05G	PS	Battered and Abused Spouses	26,500.00	2.29%
05M	PS	Health Services	52,796.99	4.57%
05Q	PS	Subsistence Payment	10,554.39	0.91%
Subtotal for : Public Services			122,644.18	10.62%
21A	AP	General Program Administration	157,418.58	13.63%
Subtotal for : General Administration and Planning			157,418.58	13.63%
Total Disbursements			1,155,130.66	100.00%



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Expenditure Report  
 Use of CDBG Funds by HAMMOND, IN  
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	53,110.77	2.00%
18A	ED	ED Direct Financial Assistance to For-Profits	29,630.00	1.11%
Subtotal for : Economic Development			82,740.77	3.11%
13	HR	Direct Homeownership Assistance	275,391.90	10.35%
14A	HR	Rehab; Single-Unit Residential	501,358.61	18.84%
Subtotal for : Housing			776,750.51	29.19%
03C	PI	Homeless Facilities (not operating costs)	347,252.35	13.05%
03F	PI	Parks, Recreational Facilities	15,133.48	0.57%
03K	PI	Street Improvements	177,155.86	6.66%
Subtotal for : Public Facilities and Improvements			539,541.69	20.27%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	0.75%
05A	PS	Senior Services	21,028.00	0.79%
05C	PS	Legal Services	38,374.05	1.44%
05D	PS	Youth Services	96,911.82	3.64%
05L	PS	Child Care Services	55,333.68	2.08%
05W	PS	Food Banks	40,000.00	1.50%
Subtotal for : Public Services			271,647.55	10.21%
21A	AP	General Program Administration	530,939.72	19.95%
Subtotal for : General Administration and Planning			530,939.72	19.95%
19F	VV	Planned Repayment of Section 108 Loan Principal	459,773.20	17.28%
Subtotal for : Repayment of Section 108 Loans			459,773.20	17.28%
Total Disbursements			2,661,393.44	100.00%



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Expenditure Report  
 Use of CDBG Funds by INDIANA  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	67,500.00	0.23%
02	AC	Disposition	46,500.00	0.16%
04	AC	Clearance and Demolition	820,706.87	2.79%
Subtotal for : Acquisition			934,706.87	3.18%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	455,330.50	1.55%
Subtotal for : Economic Development			455,330.50	1.55%
14A	HR	Rehab; Single-Unit Residential	2,668,875.74	9.08%
Subtotal for : Housing			2,668,875.74	9.08%
03	PI	Public Facilities and Improvement (General)	1,306,367.89	4.45%
03A	PI	Senior Centers	499,771.00	1.70%
03B	PI	Handicapped Centers	440,000.00	1.50%
03E	PI	Neighborhood Facilities	786,633.27	2.68%
03H	PI	Solid Waste Disposal Improvements	1,288,901.45	4.39%
03I	PI	Flood Drainage Improvements	4,143,480.68	14.10%
03J	PI	Water/Sewer Improvements	8,962,319.59	30.50%
03K	PI	Street Improvements	365,427.33	1.24%
03L	PI	Sidewalks	313,269.71	1.07%
03N	PI	Tree Planting	171,582.94	0.58%
03O	PI	Fire Station/Equipment	3,706,379.48	12.62%
16B	PI	Non-Residential Historic Preservation	496,258.71	1.69%
Subtotal for : Public Facilities and Improvements			22,480,392.05	76.52%
20A	AP	State Planning ONLY	1,659,825.74	5.65%
21A	AP	General Program Administration	510,969.05	1.74%
21J	AP	State Administration	487,738.56	1.66%
Subtotal for : General Administration and Planning			2,658,533.35	9.05%
19H	OT	State CDBG Technical Assistance to Grantees	182,070.72	0.62%
Subtotal for : Other			182,070.72	0.62%
Total Disbursements			29,379,909.23	100.00%



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 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,583,017.01	18.30%
04A	AC	Cleanup of Contaminated Sites	64,500.99	0.75%
Subtotal for : Acquisition			1,647,518.00	19.04%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	83,000.00	0.96%
18A	ED	ED Direct Financial Assistance to For-Profits	439,075.20	5.08%
18B	ED	ED Technical Assistance	117,375.70	1.36%
Subtotal for : Economic Development			639,450.90	7.39%
14A	HR	Rehab; Single-Unit Residential	3,116,582.31	36.03%
Subtotal for : Housing			3,116,582.31	36.03%
03D	PI	Youth Centers	500.40	0.01%
03E	PI	Neighborhood Facilities	50,000.00	0.58%
Subtotal for : Public Facilities and Improvements			50,500.40	0.58%
05	PS	Public Services (General)	445,126.94	5.15%
05A	PS	Senior Services	49,166.00	0.57%
05D	PS	Youth Services	104,709.02	1.21%
05H	PS	Employment Training	353,313.15	4.08%
05L	PS	Child Care Services	8,977.50	0.10%
Subtotal for : Public Services			961,292.61	11.11%
21A	AP	General Program Administration	1,583,197.14	18.30%
Subtotal for : General Administration and Planning			1,583,197.14	18.30%
19C	OT	CDBG Non-profit Organization Capacity Building	168,515.63	1.95%
Subtotal for : Other			168,515.63	1.95%
19F	VV	Planned Repayment of Section 108 Loan Principal	483,867.00	5.59%
Subtotal for : Repayment of Section 108 Loans			483,867.00	5.59%
Total Disbursements			8,650,923.99	100.00%



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Use of CDBG Funds by KOKOMO, IN  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	84,340.00	14.16%
Subtotal for : Acquisition			84,340.00	14.16%
14A	HR	Rehab; Single-Unit Residential	226,260.06	37.99%
Subtotal for : Housing			226,260.06	37.99%
03	PI	Public Facilities and Improvement (General)	35,136.00	5.90%
03B	PI	Handicapped Centers	19,120.00	3.21%
03F	PI	Parks, Recreational Facilities	11,278.85	1.89%
03L	PI	Sidewalks	36,141.73	6.07%
Subtotal for : Public Facilities and Improvements			101,676.58	17.07%
05	PS	Public Services (General)	23,251.59	3.90%
Subtotal for : Public Services			23,251.59	3.90%
21A	AP	General Program Administration	160,000.00	26.87%
Subtotal for : General Administration and Planning			160,000.00	26.87%
Total Disbursements			595,528.23	100.00%



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Expenditure Report  
 Use of CDBG Funds by LA PORTE, IN  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	4,680.00	0.65%
Subtotal for : Acquisition			4,680.00	0.65%
14A	HR	Rehab; Single-Unit Residential	175,572.68	24.37%
14H	HR	Rehabilitation Administration	1,599.28	0.22%
Subtotal for : Housing			177,171.96	24.59%
03I	PI	Flood Drainage Improvements	450,000.00	62.45%
Subtotal for : Public Facilities and Improvements			450,000.00	62.45%
05	PS	Public Services (General)	9,658.21	1.34%
05G	PS	Battered and Abused Spouses	2,692.30	0.37%
05L	PS	Child Care Services	1,404.00	0.19%
Subtotal for : Public Services			13,754.51	1.91%
21A	AP	General Program Administration	74,943.29	10.40%
Subtotal for : General Administration and Planning			74,943.29	10.40%
Total Disbursements			720,549.76	100.00%



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Use of CDBG Funds by LAFAYETTE, IN  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	10,239.25	1.51%
Subtotal for : Acquisition			10,239.25	1.51%
14A	HR	Rehab; Single-Unit Residential	70,988.34	10.49%
14H	HR	Rehabilitation Administration	2,090.00	0.31%
Subtotal for : Housing			73,078.34	10.80%
03K	PI	Street Improvements	20,899.80	3.09%
03L	PI	Sidewalks	361,732.14	53.46%
Subtotal for : Public Facilities and Improvements			382,631.94	56.54%
05	PS	Public Services (General)	53,220.00	7.86%
05G	PS	Battered and Abused Spouses	5,430.00	0.80%
05L	PS	Child Care Services	18,370.00	2.71%
05O	PS	Mental Health Services	5,350.00	0.79%
05W	PS	Food Banks	5,700.00	0.84%
Subtotal for : Public Services			88,070.00	13.01%
21A	AP	General Program Administration	122,678.93	18.13%
Subtotal for : General Administration and Planning			122,678.93	18.13%
Total Disbursements			676,698.46	100.00%



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Expenditure Report  
 Use of CDBG Funds by LAKE COUNTY, IN  
 from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	64,070.92	5.27%
Subtotal for : Acquisition			64,070.92	5.27%
14A	HR	Rehab; Single-Unit Residential	55,016.00	4.53%
14F	HR	Energy Efficiency Improvements	56,938.50	4.68%
Subtotal for : Housing			111,954.50	9.21%
03	PI	Public Facilities and Improvement (General)	74,806.36	6.15%
03F	PI	Parks, Recreational Facilities	105,978.40	8.72%
03I	PI	Flood Drainage Improvements	50,010.00	4.11%
03J	PI	Water/Sewer Improvements	78,000.00	6.42%
03K	PI	Street Improvements	194,483.56	16.00%
03L	PI	Sidewalks	106,768.28	8.78%
Subtotal for : Public Facilities and Improvements			610,046.60	50.18%
05E	PS	Transportation Services	33,332.31	2.74%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	30,000.00	2.47%
05L	PS	Child Care Services	40,000.00	3.29%
05N	PS	Abused and Neglected Children	15,000.00	1.23%
05Q	PS	Subsistence Payment	47,689.00	3.92%
Subtotal for : Public Services			166,021.31	13.66%
21A	AP	General Program Administration	263,664.41	21.69%
Subtotal for : General Administration and Planning			263,664.41	21.69%
Total Disbursements			1,215,757.74	100.00%



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Use of CDBG Funds by MICHIGAN CITY, IN  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	77,703.52	12.12%
04	AC	Clearance and Demolition	1,362.35	0.21%
Subtotal for : Acquisition			79,065.87	12.33%
14A	HR	Rehab; Single-Unit Residential	209,605.67	32.70%
14B	HR	Rehab; Multi-Unit Residential	112,257.42	17.51%
Subtotal for : Housing			321,863.09	50.21%
05	PS	Public Services (General)	25,622.22	4.00%
05G	PS	Battered and Abused Spouses	15,000.00	2.34%
05H	PS	Employment Training	2,991.93	0.47%
05Q	PS	Subsistence Payment	22,809.17	3.56%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	15,000.00	2.34%
05U	PS	Housing Counseling	3,829.78	0.60%
Subtotal for : Public Services			85,253.10	13.30%
21A	AP	General Program Administration	154,885.61	24.16%
Subtotal for : General Administration and Planning			154,885.61	24.16%
Total Disbursements			641,067.67	100.00%



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Use of CDBG Funds by MISHAWAKA, IN  
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	21,884.23	3.99%
04	AC	Clearance and Demolition	132,025.27	24.06%
Subtotal for : Acquisition			153,909.50	28.05%
13	HR	Direct Homeownership Assistance	41,943.84	7.64%
14A	HR	Rehab; Single-Unit Residential	67,782.33	12.35%
14B	HR	Rehab; Multi-Unit Residential	11,822.55	2.15%
Subtotal for : Housing			121,548.72	22.15%
03	PI	Public Facilities and Improvement (General)	7,860.32	1.43%
03K	PI	Street Improvements	94,438.89	17.21%
Subtotal for : Public Facilities and Improvements			102,299.21	18.64%
05	PS	Public Services (General)	19,000.00	3.46%
05A	PS	Senior Services	9,583.37	1.75%
05D	PS	Youth Services	43,354.60	7.90%
05G	PS	Battered and Abused Spouses	7,000.00	1.28%
Subtotal for : Public Services			78,937.97	14.39%
21A	AP	General Program Administration	92,001.03	16.77%
Subtotal for : General Administration and Planning			92,001.03	16.77%
Total Disbursements			548,696.43	100.00%



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 Use of CDBG Funds by MUNCIE, IN  
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	130,089.62	9.65%
Subtotal for : Acquisition			130,089.62	9.65%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	187,464.24	13.90%
Subtotal for : Economic Development			187,464.24	13.90%
14A	HR	Rehab; Single-Unit Residential	217,601.25	16.14%
14B	HR	Rehab; Multi-Unit Residential	32,451.00	2.41%
Subtotal for : Housing			250,052.25	18.55%
03	PI	Public Facilities and Improvement (General)	38,964.09	2.89%
03C	PI	Homeless Facilities (not operating costs)	54,629.94	4.05%
03F	PI	Parks, Recreational Facilities	212,998.62	15.80%
03K	PI	Street Improvements	399.54	0.03%
03O	PI	Fire Station/Equipment	25,084.18	1.86%
Subtotal for : Public Facilities and Improvements			332,076.37	24.63%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,000.00	3.71%
05	PS	Public Services (General)	100,601.55	7.46%
05A	PS	Senior Services	46,050.30	3.42%
05G	PS	Battered and Abused Spouses	11,773.70	0.87%
05R	PS	Homeownership Assistance (not direct)	11,007.01	0.82%
Subtotal for : Public Services			219,432.56	16.27%
21A	AP	General Program Administration	229,219.94	17.00%
Subtotal for : General Administration and Planning			229,219.94	17.00%
Total Disbursements			1,348,334.98	100.00%



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Use of CDBG Funds by NEW ALBANY, IN  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	22,654.14	1.85%
02	AC	Disposition	587.31	0.05%
04	AC	Clearance and Demolition	4,810.88	0.39%
08	AC	Relocation	1,685.22	0.14%
Subtotal for : Acquisition			29,737.55	2.43%
13	HR	Direct Homeownership Assistance	5,740.51	0.47%
14A	HR	Rehab; Single-Unit Residential	176,717.13	14.42%
14H	HR	Rehabilitation Administration	35,069.65	2.86%
15	HR	Code Enforcement	43,807.46	3.57%
Subtotal for : Housing			261,334.75	21.32%
03K	PI	Street Improvements	33,580.62	2.74%
03L	PI	Sidewalks	736,653.95	60.09%
Subtotal for : Public Facilities and Improvements			770,234.57	62.83%
05	PS	Public Services (General)	15,462.99	1.26%
05D	PS	Youth Services	58,806.53	4.80%
Subtotal for : Public Services			74,269.52	6.06%
21A	AP	General Program Administration	90,267.56	7.36%
Subtotal for : General Administration and Planning			90,267.56	7.36%
Total Disbursements			1,225,843.95	100.00%



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 Use of CDBG Funds by SOUTH BEND, IN  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	138,949.18	4.81%
08	AC	Relocation	8,879.63	0.31%
Subtotal for : Acquisition			147,828.81	5.12%
13	HR	Direct Homeownership Assistance	209,902.01	7.26%
14A	HR	Rehab; Single-Unit Residential	935,010.61	32.36%
14B	HR	Rehab; Multi-Unit Residential	744,598.20	25.77%
14H	HR	Rehabilitation Administration	15,868.24	0.55%
14J	HR	Housing Services	158,545.72	5.49%
Subtotal for : Housing			2,063,924.78	71.43%
03	PI	Public Facilities and Improvement (General)	103,807.47	3.59%
03C	PI	Homeless Facilities (not operating costs)	50,000.00	1.73%
Subtotal for : Public Facilities and Improvements			153,807.47	5.32%
05	PS	Public Services (General)	1,875.00	0.06%
05A	PS	Senior Services	808.24	0.03%
05D	PS	Youth Services	2,694.00	0.09%
05G	PS	Battered and Abused Spouses	2,726.00	0.09%
05I	PS	Crime Awareness	69,186.13	2.39%
05O	PS	Mental Health Services	3,030.50	0.10%
Subtotal for : Public Services			80,319.87	2.78%
21A	AP	General Program Administration	422,959.15	14.64%
Subtotal for : General Administration and Planning			422,959.15	14.64%
19C	OT	CDBG Non-profit Organization Capacity Building	20,610.00	0.71%
Subtotal for : Other			20,610.00	0.71%
Total Disbursements			2,889,450.08	100.00%



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Use of CDBG Funds by TERRE HAUTE, IN  
from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	173,936.26	10.31%
Subtotal for : Acquisition			173,936.26	10.31%
14B	HR	Rehab; Multi-Unit Residential	267,138.59	15.84%
Subtotal for : Housing			267,138.59	15.84%
03C	PI	Homeless Facilities (not operating costs)	2,116.35	0.13%
03F	PI	Parks, Recreational Facilities	26,397.94	1.56%
03K	PI	Street Improvements	897,883.07	53.23%
Subtotal for : Public Facilities and Improvements			926,397.36	54.92%
21A	AP	General Program Administration	319,472.99	18.94%
Subtotal for : General Administration and Planning			319,472.99	18.94%
Total Disbursements			1,686,945.20	100.00%



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Use of CDBG Funds by WEST LAFAYETTE, IN  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	15,110.86	2.17%
14G	HR	Acquisition for Rehabilitation	210,358.36	30.26%
Subtotal for : Housing			225,469.22	32.43%
03	PI	Public Facilities and Improvement (General)	25,000.00	3.60%
03L	PI	Sidewalks	321,464.29	46.24%
16B	PI	Non-Residential Historic Preservation	6,180.00	0.89%
Subtotal for : Public Facilities and Improvements			352,644.29	50.72%
05	PS	Public Services (General)	26,576.25	3.82%
05A	PS	Senior Services	5,190.00	0.75%
05G	PS	Battered and Abused Spouses	4,174.50	0.60%
05L	PS	Child Care Services	15,504.50	2.23%
05M	PS	Health Services	4,663.50	0.67%
05W	PS	Food Banks	1,187.50	0.17%
Subtotal for : Public Services			57,296.25	8.24%
21A	AP	General Program Administration	59,863.03	8.61%
Subtotal for : General Administration and Planning			59,863.03	8.61%
Total Disbursements			695,272.79	100.00%