



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by JOHNSON COUNTY,KS
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	304,423.91	35.86%
14B	HR	Rehab; Multi-Unit Residential	4,400.00	0.52%
14H	HR	Rehabilitation Administration	107,223.49	12.63%
15	HR	Code Enforcement	26,174.31	3.08%
Subtotal for : Housing			442,221.71	52.09%
03J	PI	Water/Sewer Improvements	9,998.47	1.18%
03K	PI	Street Improvements	123,178.00	14.51%
Subtotal for : Public Facilities and Improvements			133,176.47	15.69%
05	PS	Public Services (General)	77,042.00	9.07%
05A	PS	Senior Services	6,018.00	0.71%
05B	PS	Handicapped Services	28,766.82	3.39%
05L	PS	Child Care Services	20,000.00	2.36%
05M	PS	Health Services	436.80	0.05%
Subtotal for : Public Services			132,263.62	15.58%
20	AP	Planning	1,333.06	0.16%
21A	AP	General Program Administration	140,014.72	16.49%
Subtotal for : General Administration and Planning			141,347.78	16.65%
Total Disbursements			849,009.58	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:36
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by KANSAS CITY,KS
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	875,125.74	32.84%
Subtotal for : Acquisition			875,125.74	32.84%
14A	HR	Rehab; Single-Unit Residential	775,955.22	29.12%
14H	HR	Rehabilitation Administration	140,742.73	5.28%
Subtotal for : Housing			916,697.95	34.40%
03	PI	Public Facilities and Improvement (General)	15,944.77	0.60%
03C	PI	Homeless Facilities (not operating costs)	253,300.09	9.51%
03F	PI	Parks, Recreational Facilities	86,937.59	3.26%
Subtotal for : Public Facilities and Improvements			356,182.45	13.37%
05	PS	Public Services (General)	123,026.78	4.62%
Subtotal for : Public Services			123,026.78	4.62%
21A	AP	General Program Administration	388,879.91	14.59%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.19%
Subtotal for : General Administration and Planning			393,879.91	14.78%
Total Disbursements			2,664,912.83	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:36
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by KANSAS
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	30,082.00	0.13%
04	AC	Clearance and Demolition	148,476.00	0.63%
04A	AC	Cleanup of Contaminated Sites	18,990.00	0.08%
08	AC	Relocation	3,979.00	0.02%
Subtotal for : Acquisition			201,527.00	0.86%
18A	ED	ED Direct Financial Assistance to For-Profits	2,681,702.32	11.39%
Subtotal for : Economic Development			2,681,702.32	11.39%
14A	HR	Rehab; Single-Unit Residential	1,241,016.00	5.27%
Subtotal for : Housing			1,241,016.00	5.27%
03	PI	Public Facilities and Improvement (General)	354,460.00	1.51%
03A	PI	Senior Centers	210,533.00	0.89%
03E	PI	Neighborhood Facilities	1,040,362.26	4.42%
03I	PI	Flood Drainage Improvements	54,268.00	0.23%
03J	PI	Water/Sewer Improvements	9,847,360.73	41.83%
03K	PI	Street Improvements	3,976,409.00	16.89%
03O	PI	Fire Station/Equipment	2,017,923.32	8.57%
03P	PI	Health Facilities	298,116.00	1.27%
Subtotal for : Public Facilities and Improvements			17,799,432.31	75.61%
21A	AP	General Program Administration	927,472.63	3.94%
21J	AP	State Administration	691,450.00	2.94%
Subtotal for : General Administration and Planning			1,618,922.63	6.88%
Total Disbursements			23,542,600.26	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by LAWRENCE,KS
from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	282,674.83	30.38%
14F	HR	Energy Efficiency Improvements	33,860.37	3.64%
14H	HR	Rehabilitation Administration	162,767.79	17.49%
Subtotal for : Housing			479,302.99	51.52%
03	PI	Public Facilities and Improvement (General)	47,959.23	5.15%
03L	PI	Sidewalks	110,076.38	11.83%
Subtotal for : Public Facilities and Improvements			158,035.61	16.99%
05	PS	Public Services (General)	114,688.68	12.33%
05K	PS	Tenant/Landlord Counseling	690.00	0.07%
05Q	PS	Subsistence Payment	580.19	0.06%
Subtotal for : Public Services			115,958.87	12.46%
21A	AP	General Program Administration	170,011.80	18.27%
21C	AP	Public Information	7,065.16	0.76%
Subtotal for : General Administration and Planning			177,076.96	19.03%
Total Disbursements			930,374.43	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by LEAVENWORTH,KS
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	45,175.88	12.45%
Subtotal for : Acquisition			45,175.88	12.45%
13	HR	Direct Homeownership Assistance	81,540.36	22.46%
14A	HR	Rehab; Single-Unit Residential	71,070.42	19.58%
14F	HR	Energy Efficiency Improvements	13,587.22	3.74%
Subtotal for : Housing			166,198.00	45.79%
03	PI	Public Facilities and Improvement (General)	6,250.00	1.72%
03L	PI	Sidewalks	31,268.63	8.61%
Subtotal for : Public Facilities and Improvements			37,518.63	10.34%
05D	PS	Youth Services	18,090.00	4.98%
05G	PS	Battered and Abused Spouses	10,975.00	3.02%
05K	PS	Tenant/Landlord Counseling	11,885.00	3.27%
05M	PS	Health Services	7,945.00	2.19%
Subtotal for : Public Services			48,895.00	13.47%
21A	AP	General Program Administration	65,196.00	17.96%
Subtotal for : General Administration and Planning			65,196.00	17.96%
Total Disbursements			362,983.51	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by MANHATTAN,KS
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	45,691.24	16.82%
14H	HR	Rehabilitation Administration	17,616.70	6.49%
Subtotal for : Housing			63,307.94	23.31%
03A	PI	Senior Centers	118.11	0.04%
03L	PI	Sidewalks	119,758.05	44.09%
Subtotal for : Public Facilities and Improvements			119,876.16	44.13%
05N	PS	Abused and Neglected Children	6,061.00	2.23%
05U	PS	Housing Counseling	10,147.58	3.74%
Subtotal for : Public Services			16,208.58	5.97%
21A	AP	General Program Administration	72,170.05	26.57%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	70.39	0.03%
Subtotal for : General Administration and Planning			72,240.44	26.59%
Total Disbursements			271,633.12	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by OVERLAND PARK,KS
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	109,356.97	13.88%
Subtotal for : Housing			109,356.97	13.88%
03K	PI	Street Improvements	518,288.21	65.78%
Subtotal for : Public Facilities and Improvements			518,288.21	65.78%
05	PS	Public Services (General)	45,132.50	5.73%
05L	PS	Child Care Services	25,375.00	3.22%
Subtotal for : Public Services			70,507.50	8.95%
21A	AP	General Program Administration	89,780.06	11.39%
Subtotal for : General Administration and Planning			89,780.06	11.39%
Total Disbursements			787,932.74	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by SHAWNEE,KS
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	22,552.97	6.37%
Subtotal for : Housing			22,552.97	6.37%
03J	PI	Water/Sewer Improvements	152,117.00	42.93%
03L	PI	Sidewalks	144,342.93	40.74%
Subtotal for : Public Facilities and Improvements			296,459.93	83.67%
05L	PS	Child Care Services	29,126.90	8.22%
05Q	PS	Subsistence Payment	6,160.20	1.74%
Subtotal for : Public Services			35,287.10	9.96%
Total Disbursements			354,300.00	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:36
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by TOPEKA,KS
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	21,913.00	1.18%
Subtotal for : Acquisition			21,913.00	1.18%
12	HR	Construction of Housing	11,277.24	0.61%
13	HR	Direct Homeownership Assistance	50,416.63	2.72%
14A	HR	Rehab; Single-Unit Residential	581,699.22	31.40%
14H	HR	Rehabilitation Administration	453,961.92	24.50%
Subtotal for : Housing			1,097,355.01	59.23%
03E	PI	Neighborhood Facilities	4,162.00	0.22%
03F	PI	Parks, Recreational Facilities	479.90	0.03%
03K	PI	Street Improvements	3,283.35	0.18%
03L	PI	Sidewalks	112,535.53	6.07%
Subtotal for : Public Facilities and Improvements			120,460.78	6.50%
05	PS	Public Services (General)	128,619.33	6.94%
05B	PS	Handicapped Services	36,927.00	1.99%
05D	PS	Youth Services	36,747.00	1.98%
05L	PS	Child Care Services	21,119.00	1.14%
05Q	PS	Subsistence Payment	40,248.28	2.17%
Subtotal for : Public Services			263,660.61	14.23%
21A	AP	General Program Administration	349,448.27	18.86%
Subtotal for : General Administration and Planning			349,448.27	18.86%
Total Disbursements			1,852,837.67	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by WICHITA,KS
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	144,476.45	4.36%
Subtotal for : Acquisition			144,476.45	4.36%
14A	HR	Rehab; Single-Unit Residential	881,740.37	26.62%
14B	HR	Rehab; Multi-Unit Residential	50.00	0.00%
14H	HR	Rehabilitation Administration	488,767.48	14.75%
15	HR	Code Enforcement	30,442.03	0.92%
16A	HR	Residential Historic Preservation	41,854.00	1.26%
Subtotal for : Housing			1,442,853.88	43.56%
03	PI	Public Facilities and Improvement (General)	14,088.00	0.43%
03C	PI	Homeless Facilities (not operating costs)	1,090.50	0.03%
03F	PI	Parks, Recreational Facilities	70,644.69	2.13%
03L	PI	Sidewalks	94,536.94	2.85%
Subtotal for : Public Facilities and Improvements			180,360.13	5.44%
05	PS	Public Services (General)	495,766.31	14.97%
05D	PS	Youth Services	278,643.76	8.41%
05G	PS	Battered and Abused Spouses	268,912.70	8.12%
Subtotal for : Public Services			1,043,322.77	31.50%
20	AP	Planning	45,544.42	1.37%
21A	AP	General Program Administration	357,744.00	10.80%
21B	AP	Indirect Costs	98,283.34	2.97%
Subtotal for : General Administration and Planning			501,571.76	15.14%
Total Disbursements			3,312,584.99	100.00%