



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALEXANDRIA, LA  
from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	65,312.00	7.68%
Subtotal for : Acquisition			65,312.00	7.68%
13	HR	Direct Homeownership Assistance	46,543.80	5.47%
14A	HR	Rehab; Single-Unit Residential	330,555.00	38.88%
14H	HR	Rehabilitation Administration	14,840.76	1.75%
15	HR	Code Enforcement	45,403.27	5.34%
Subtotal for : Housing			437,342.83	51.44%
03I	PI	Flood Drainage Improvements	94,830.30	11.15%
03L	PI	Sidewalks	148,081.00	17.42%
Subtotal for : Public Facilities and Improvements			242,911.30	28.57%
21A	AP	General Program Administration	104,660.86	12.31%
Subtotal for : General Administration and Planning			104,660.86	12.31%
Total Disbursements			850,226.99	100.00%



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Expenditure Report  
 Use of CDBG Funds by BATON ROUGE, LA  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	217,000.00	3.84%
14A	HR	Rehab; Single-Unit Residential	775,063.17	13.70%
14H	HR	Rehabilitation Administration	1,231,307.19	21.76%
Subtotal for : Housing			2,223,370.36	39.30%
03F	PI	Parks, Recreational Facilities	12,500.00	0.22%
03L	PI	Sidewalks	28,795.47	0.51%
03M	PI	Child Care Centers	1,980,141.59	35.00%
Subtotal for : Public Facilities and Improvements			2,021,437.06	35.73%
05	PS	Public Services (General)	107,206.39	1.89%
05E	PS	Transportation Services	14,572.89	0.26%
05F	PS	Substance Abuse Services	19,964.83	0.35%
05M	PS	Health Services	173,451.47	3.07%
05U	PS	Housing Counseling	65,336.60	1.15%
Subtotal for : Public Services			380,532.18	6.73%
21A	AP	General Program Administration	457,920.20	8.09%
21B	AP	Indirect Costs	246,870.00	4.36%
21E	AP	Submissions or Applications for Federal Program	7,102.36	0.13%
Subtotal for : General Administration and Planning			711,892.56	12.58%
19C	OT	CDBG Non-profit Organization Capacity Building	320,814.15	5.67%
Subtotal for : Other			320,814.15	5.67%
Total Disbursements			5,658,046.31	100.00%



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 Use of CDBG Funds by BOSSIER CITY, LA  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	175,515.38	46.51%
14I	HR	Lead-Based/Lead Hazard Test/Abate	25,324.39	6.71%
Subtotal for : Housing			200,839.77	53.22%
03F	PI	Parks, Recreational Facilities	19,081.20	5.06%
Subtotal for : Public Facilities and Improvements			19,081.20	5.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,878.60	1.29%
05	PS	Public Services (General)	2,632.50	0.70%
05A	PS	Senior Services	4,444.71	1.18%
05D	PS	Youth Services	20,763.80	5.50%
05E	PS	Transportation Services	21,641.04	5.74%
05F	PS	Substance Abuse Services	7,399.00	1.96%
Subtotal for : Public Services			61,759.65	16.37%
21A	AP	General Program Administration	54,329.59	14.40%
21B	AP	Indirect Costs	41,336.41	10.95%
Subtotal for : General Administration and Planning			95,666.00	25.35%
Total Disbursements			377,346.62	100.00%



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 Use of CDBG Funds by HOUMA,LA  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	21,424.07	1.88%
Subtotal for : Economic Development			21,424.07	1.88%
14A	HR	Rehab; Single-Unit Residential	564,797.98	49.44%
14H	HR	Rehabilitation Administration	147,959.84	12.95%
Subtotal for : Housing			712,757.82	62.40%
03	PI	Public Facilities and Improvement (General)	18,571.31	1.63%
Subtotal for : Public Facilities and Improvements			18,571.31	1.63%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	110,000.00	9.63%
05E	PS	Transportation Services	14,942.00	1.31%
05L	PS	Child Care Services	30,000.00	2.63%
05U	PS	Housing Counseling	10,000.00	0.88%
Subtotal for : Public Services			164,942.00	14.44%
21A	AP	General Program Administration	224,610.18	19.66%
Subtotal for : General Administration and Planning			224,610.18	19.66%
Total Disbursements			1,142,305.38	100.00%



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Use of CDBG Funds by JEFFERSON PARISH, LA  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	527,853.00	29.68%
14H	HR	Rehabilitation Administration	143,055.00	8.04%
14J	HR	Housing Services	125,000.00	7.03%
Subtotal for : Housing			795,908.00	44.75%
03E	PI	Neighborhood Facilities	127,864.00	7.19%
03K	PI	Street Improvements	117,259.00	6.59%
Subtotal for : Public Facilities and Improvements			245,123.00	13.78%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	60,086.00	3.38%
05	PS	Public Services (General)	42,407.00	2.38%
05D	PS	Youth Services	82,528.00	4.64%
05F	PS	Substance Abuse Services	57,558.00	3.24%
05O	PS	Mental Health Services	39,725.00	2.23%
05Q	PS	Subsistence Payment	149.00	0.01%
Subtotal for : Public Services			282,453.00	15.88%
21A	AP	General Program Administration	307,901.00	17.31%
21B	AP	Indirect Costs	147,357.00	8.28%
Subtotal for : General Administration and Planning			455,258.00	25.59%
Total Disbursements			1,778,742.00	100.00%



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Use of CDBG Funds by KENNER, LA  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	51,304.92	4.94%
14A	HR	Rehab; Single-Unit Residential	33,661.26	3.24%
Subtotal for : Housing			84,966.18	8.18%
03	PI	Public Facilities and Improvement (General)	242,500.41	23.35%
03J	PI	Water/Sewer Improvements	436,524.00	42.03%
Subtotal for : Public Facilities and Improvements			679,024.41	65.38%
05	PS	Public Services (General)	70,105.24	6.75%
05D	PS	Youth Services	1,681.33	0.16%
Subtotal for : Public Services			71,786.57	6.91%
21A	AP	General Program Administration	202,731.15	19.52%
Subtotal for : General Administration and Planning			202,731.15	19.52%
Total Disbursements			1,038,508.31	100.00%



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 Use of CDBG Funds by LAFAYETTE, LA  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	101,652.16	5.53%
04	AC	Clearance and Demolition	46,957.00	2.55%
08	AC	Relocation	32,264.70	1.75%
Subtotal for : Acquisition			180,873.86	9.83%
12	HR	Construction of Housing	134,612.40	7.32%
13	HR	Direct Homeownership Assistance	127,490.36	6.93%
14A	HR	Rehab; Single-Unit Residential	236,345.01	12.85%
14H	HR	Rehabilitation Administration	390,078.69	21.21%
Subtotal for : Housing			888,526.46	48.31%
03C	PI	Homeless Facilities (not operating costs)	121,916.00	6.63%
03D	PI	Youth Centers	110,778.25	6.02%
03P	PI	Health Facilities	117,924.44	6.41%
Subtotal for : Public Facilities and Improvements			350,618.69	19.06%
05	PS	Public Services (General)	191,081.16	10.39%
Subtotal for : Public Services			191,081.16	10.39%
21A	AP	General Program Administration	228,077.43	12.40%
Subtotal for : General Administration and Planning			228,077.43	12.40%
Total Disbursements			1,839,177.60	100.00%



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Use of CDBG Funds by LAKE CHARLES, LA  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	27,598.32	4.56%
Subtotal for : Acquisition			27,598.32	4.56%
13	HR	Direct Homeownership Assistance	184,893.07	30.57%
Subtotal for : Housing			184,893.07	30.57%
03K	PI	Street Improvements	77,062.27	12.74%
03L	PI	Sidewalks	19,915.50	3.29%
Subtotal for : Public Facilities and Improvements			96,977.77	16.04%
05	PS	Public Services (General)	82,392.84	13.62%
05A	PS	Senior Services	2,168.20	0.36%
05D	PS	Youth Services	53,937.00	8.92%
Subtotal for : Public Services			138,498.04	22.90%
21A	AP	General Program Administration	156,775.84	25.92%
Subtotal for : General Administration and Planning			156,775.84	25.92%
Total Disbursements			604,743.04	100.00%



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 Use of CDBG Funds by LOUISIANA  
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	24,524.00	0.08%
04	AC	Clearance and Demolition	12,000.00	0.04%
Subtotal for : Acquisition			36,524.00	0.11%
17B	ED	CI Infrastructure Development	1,443,669.10	4.49%
Subtotal for : Economic Development			1,443,669.10	4.49%
14A	HR	Rehab; Single-Unit Residential	1,944,764.23	6.05%
14H	HR	Rehabilitation Administration	55,300.00	0.17%
Subtotal for : Housing			2,000,064.23	6.22%
03E	PI	Neighborhood Facilities	1,050,691.74	3.27%
03J	PI	Water/Sewer Improvements	18,112,803.57	56.30%
03K	PI	Street Improvements	7,151,519.23	22.23%
Subtotal for : Public Facilities and Improvements			26,315,014.54	81.80%
21A	AP	General Program Administration	1,200,319.58	3.73%
21J	AP	State Administration	1,022,219.64	3.18%
Subtotal for : General Administration and Planning			2,222,539.22	6.91%
19H	OT	State CDBG Technical Assistance to Grantees	151,975.64	0.47%
Subtotal for : Other			151,975.64	0.47%
Total Disbursements			32,169,786.73	100.00%



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Use of CDBG Funds by MONROE, LA  
from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	67,015.13	7.61%
Subtotal for : Acquisition			67,015.13	7.61%
14A	HR	Rehab; Single-Unit Residential	400,743.00	45.51%
14H	HR	Rehabilitation Administration	89,607.24	10.18%
Subtotal for : Housing			490,350.24	55.69%
03F	PI	Parks, Recreational Facilities	57,365.79	6.51%
03I	PI	Flood Drainage Improvements	26,153.58	2.97%
Subtotal for : Public Facilities and Improvements			83,519.37	9.48%
05	PS	Public Services (General)	51,811.66	5.88%
05A	PS	Senior Services	10,000.00	1.14%
05D	PS	Youth Services	45,048.44	5.12%
Subtotal for : Public Services			106,860.10	12.14%
21A	AP	General Program Administration	132,818.85	15.08%
Subtotal for : General Administration and Planning			132,818.85	15.08%
Total Disbursements			880,563.69	100.00%



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 Use of CDBG Funds by NEW ORLEANS, LA  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,543,976.71	6.91%
04	AC	Clearance and Demolition	1,547,866.45	6.93%
08	AC	Relocation	300,428.06	1.34%
Subtotal for : Acquisition			3,392,271.22	15.18%
18C	ED	Micro-Enterprise Assistance	18,225.00	0.08%
Subtotal for : Economic Development			18,225.00	0.08%
14A	HR	Rehab; Single-Unit Residential	5,645,166.84	25.26%
14F	HR	Energy Efficiency Improvements	61,191.37	0.27%
14H	HR	Rehabilitation Administration	1,234,083.80	5.52%
15	HR	Code Enforcement	2,502,695.41	11.20%
Subtotal for : Housing			9,443,137.42	42.25%
03	PI	Public Facilities and Improvement (General)	2,222,784.04	9.94%
03C	PI	Homeless Facilities (not operating costs)	250,000.00	1.12%
Subtotal for : Public Facilities and Improvements			2,472,784.04	11.06%
05	PS	Public Services (General)	482,840.13	2.16%
05A	PS	Senior Services	349,705.49	1.56%
05D	PS	Youth Services	3,200,851.33	14.32%
05L	PS	Child Care Services	257,816.79	1.15%
05U	PS	Housing Counseling	360,917.25	1.61%
Subtotal for : Public Services			4,652,130.99	20.81%
20	AP	Planning	362,974.04	1.62%
21A	AP	General Program Administration	2,001,236.08	8.95%
21C	AP	Public Information	8,370.76	0.04%
Subtotal for : General Administration and Planning			2,372,580.88	10.62%
Total Disbursements			22,351,129.55	100.00%



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Expenditure Report  
 Use of CDBG Funds by SHREVEPORT, LA  
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	174,157.32	7.00%
04	AC	Clearance and Demolition	17,300.00	0.69%
Subtotal for : Acquisition			191,457.32	7.69%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	134,564.65	5.41%
Subtotal for : Economic Development			134,564.65	5.41%
12	HR	Construction of Housing	230,225.98	9.25%
13	HR	Direct Homeownership Assistance	3,000.00	0.12%
14A	HR	Rehab; Single-Unit Residential	591,592.80	23.76%
14G	HR	Acquisition for Rehabilitation	1,725.00	0.07%
14H	HR	Rehabilitation Administration	284,375.00	11.42%
Subtotal for : Housing			1,110,918.78	44.62%
03	PI	Public Facilities and Improvement (General)	134,999.99	5.42%
03M	PI	Child Care Centers	96,673.50	3.88%
Subtotal for : Public Facilities and Improvements			231,673.49	9.31%
05	PS	Public Services (General)	300,990.28	12.09%
05B	PS	Handicapped Services	32,800.00	1.32%
05W	PS	Food Banks	17,800.00	0.71%
Subtotal for : Public Services			351,590.28	14.12%
21A	AP	General Program Administration	469,345.00	18.85%
Subtotal for : General Administration and Planning			469,345.00	18.85%
Total Disbursements			2,489,549.52	100.00%



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Expenditure Report  
Use of CDBG Funds by SLIDELL, LA  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03E	PI	Neighborhood Facilities	535,771.86	92.96%
03L	PI	Sidewalks	24,506.50	4.25%
Subtotal for : Public Facilities and Improvements			560,278.36	97.22%
21A	AP	General Program Administration	16,038.41	2.78%
Subtotal for : General Administration and Planning			16,038.41	2.78%
Total Disbursements			576,316.77	100.00%



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Use of CDBG Funds by ST. TAMMANY PARISH, LA  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	258,121.34	43.28%
Subtotal for : Housing			258,121.34	43.28%
03J	PI	Water/Sewer Improvements	9,709.00	1.63%
Subtotal for : Public Facilities and Improvements			9,709.00	1.63%
05	PS	Public Services (General)	144,650.14	24.26%
05B	PS	Handicapped Services	6,556.33	1.10%
05E	PS	Transportation Services	3,782.00	0.63%
Subtotal for : Public Services			154,988.47	25.99%
21A	AP	General Program Administration	173,543.28	29.10%
Subtotal for : General Administration and Planning			173,543.28	29.10%
Total Disbursements			596,362.09	100.00%



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Use of CDBG Funds by THIBODAUX, LA  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	84.00	0.10%
Subtotal for : Acquisition			84.00	0.10%
03	PI	Public Facilities and Improvement (General)	25,484.45	30.72%
03L	PI	Sidewalks	250.00	0.30%
Subtotal for : Public Facilities and Improvements			25,734.45	31.02%
05	PS	Public Services (General)	13,574.55	16.36%
05E	PS	Transportation Services	1,898.00	2.29%
Subtotal for : Public Services			15,472.55	18.65%
21A	AP	General Program Administration	41,663.12	50.22%
Subtotal for : General Administration and Planning			41,663.12	50.22%
Total Disbursements			82,954.12	100.00%