



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ARLINGTON, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	312,679.64	26.63%
Subtotal for : Acquisition			312,679.64	26.63%
14A	HR	Rehab; Single-Unit Residential	68,700.00	5.85%
14B	HR	Rehab; Multi-Unit Residential	30,583.00	2.60%
14H	HR	Rehabilitation Administration	81,491.83	6.94%
14I	HR	Lead-Based/Lead Hazard Test/Abate	800.00	0.07%
Subtotal for : Housing			181,574.83	15.46%
03	PI	Public Facilities and Improvement (General)	13,919.25	1.19%
03F	PI	Parks, Recreational Facilities	62,350.00	5.31%
03L	PI	Sidewalks	138,597.86	11.80%
16B	PI	Non-Residential Historic Preservation	3,816.08	0.32%
Subtotal for : Public Facilities and Improvements			218,683.19	18.62%
05	PS	Public Services (General)	124,560.31	10.61%
05A	PS	Senior Services	45,666.36	3.89%
05D	PS	Youth Services	88,026.25	7.50%
Subtotal for : Public Services			258,252.92	21.99%
20	AP	Planning	189,104.27	16.10%
21A	AP	General Program Administration	13,954.55	1.19%
Subtotal for : General Administration and Planning			203,058.82	17.29%
Total Disbursements			1,174,249.40	100.00%



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Expenditure Report
Use of CDBG Funds by ATTLEBORO, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	237,170.80	44.81%
18C	ED	Micro-Enterprise Assistance	40,176.00	7.59%
Subtotal for : Economic Development			277,346.80	52.40%
14A	HR	Rehab; Single-Unit Residential	5,100.00	0.96%
14B	HR	Rehab; Multi-Unit Residential	19,686.20	3.72%
14H	HR	Rehabilitation Administration	62,042.16	11.72%
Subtotal for : Housing			86,828.36	16.40%
03	PI	Public Facilities and Improvement (General)	16,236.02	3.07%
Subtotal for : Public Facilities and Improvements			16,236.02	3.07%
05	PS	Public Services (General)	17,616.46	3.33%
05A	PS	Senior Services	13,014.10	2.46%
05D	PS	Youth Services	8,088.00	1.53%
05E	PS	Transportation Services	6,930.00	1.31%
05H	PS	Employment Training	7,914.87	1.50%
05L	PS	Child Care Services	10,384.18	1.96%
05W	PS	Food Banks	3,000.00	0.57%
Subtotal for : Public Services			66,947.61	12.65%
21A	AP	General Program Administration	81,950.17	15.48%
Subtotal for : General Administration and Planning			81,950.17	15.48%
Total Disbursements			529,308.96	100.00%



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Expenditure Report
Use of CDBG Funds by BARNSTABLE, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	42,323.00	13.69%
18C	ED	Micro-Enterprise Assistance	58,908.67	19.06%
Subtotal for : Economic Development			101,231.67	32.75%
14A	HR	Rehab; Single-Unit Residential	62,845.34	20.33%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	7,216.13	2.33%
Subtotal for : Housing			70,061.47	22.67%
03	PI	Public Facilities and Improvement (General)	38,946.00	12.60%
Subtotal for : Public Facilities and Improvements			38,946.00	12.60%
05	PS	Public Services (General)	29,935.00	9.69%
05H	PS	Employment Training	17,000.00	5.50%
Subtotal for : Public Services			46,935.00	15.19%
21A	AP	General Program Administration	51,886.56	16.79%
Subtotal for : General Administration and Planning			51,886.56	16.79%
Total Disbursements			309,060.70	100.00%



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 Use of CDBG Funds by BOSTON, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	61,603.90	0.33%
04A	AC	Cleanup of Contaminated Sites	87,999.07	0.47%
Subtotal for : Acquisition			149,602.97	0.79%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	347,090.42	1.83%
17D	ED	Other Commercial/Industrial Improvements	259,091.25	1.37%
18A	ED	ED Direct Financial Assistance to For-Profits	1,655,177.79	8.75%
18B	ED	ED Technical Assistance	541,944.35	2.86%
Subtotal for : Economic Development			2,803,303.81	14.81%
12	HR	Construction of Housing	764,579.42	4.04%
13	HR	Direct Homeownership Assistance	475,065.53	2.51%
14A	HR	Rehab; Single-Unit Residential	2,567,170.29	13.57%
14B	HR	Rehab; Multi-Unit Residential	1,260,599.33	6.66%
14H	HR	Rehabilitation Administration	2,300.67	0.01%
14I	HR	Lead-Based/Lead Hazard Test/Abate	203,680.45	1.08%
14J	HR	Housing Services	928.34	0.00%
19E	HR	CDBG Operation and Repair of Foreclosed Property	156,721.01	0.83%
Subtotal for : Housing			5,431,045.04	28.70%
03	PI	Public Facilities and Improvement (General)	492,655.01	2.60%
03D	PI	Youth Centers	94,517.00	0.50%
03E	PI	Neighborhood Facilities	111,095.06	0.59%
03F	PI	Parks, Recreational Facilities	449,617.54	2.38%
03I	PI	Flood Drainage Improvements	20,000.00	0.11%
03M	PI	Child Care Centers	10,000.00	0.05%
03P	PI	Health Facilities	15,000.00	0.08%
Subtotal for : Public Facilities and Improvements			1,192,884.61	6.30%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	41,909.58	0.22%
05	PS	Public Services (General)	2,886,735.01	15.25%
05A	PS	Senior Services	601,200.31	3.18%
05B	PS	Handicapped Services	67,144.50	0.35%
05D	PS	Youth Services	420,797.22	2.22%
05F	PS	Substance Abuse Services	6,923.04	0.04%
05G	PS	Battered and Abused Spouses	14,339.10	0.08%
05H	PS	Employment Training	467,459.65	2.47%
05I	PS	Crime Awareness	30,902.66	0.16%
05K	PS	Tenant/Landlord Counseling	105,278.76	0.56%
05L	PS	Child Care Services	269,203.35	1.42%
05M	PS	Health Services	7,153.85	0.04%
05N	PS	Abused and Neglected Children	28,725.63	0.15%
05O	PS	Mental Health Services	16,788.50	0.09%
05U	PS	Housing Counseling	0.35	0.00%
05W	PS	Food Banks	7,924.11	0.04%
Subtotal for : Public Services			4,972,485.62	26.28%
20	AP	Planning	17,961.77	0.09%
21A	AP	General Program Administration	3,559,951.04	18.81%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	329,845.04	1.74%
Subtotal for : General Administration and Planning			3,907,757.85	20.65%
06	OT	Interim Assistance	29,275.73	0.15%



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Use of CDBG Funds by BOSTON, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
19C	OT	CDBG Non-profit Organization Capacity Building	437,899.30	2.31%
Subtotal for : Other			467,175.03	2.47%
Total Disbursements			18,924,254.93	100.00%



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Use of CDBG Funds by BROCKTON, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	15,650.55	1.00%
Subtotal for : Acquisition			15,650.55	1.00%
18A	ED	ED Direct Financial Assistance to For-Profits	84,463.01	5.41%
Subtotal for : Economic Development			84,463.01	5.41%
14A	HR	Rehab; Single-Unit Residential	258,699.47	16.57%
14B	HR	Rehab; Multi-Unit Residential	9,215.00	0.59%
14G	HR	Acquisition for Rehabilitation	14,642.62	0.94%
14H	HR	Rehabilitation Administration	29,310.00	1.88%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,470.00	0.16%
15	HR	Code Enforcement	18,555.18	1.19%
Subtotal for : Housing			332,892.27	21.32%
03	PI	Public Facilities and Improvement (General)	497,282.68	31.85%
03F	PI	Parks, Recreational Facilities	46,904.28	3.00%
Subtotal for : Public Facilities and Improvements			544,186.96	34.85%
05	PS	Public Services (General)	144,466.26	9.25%
05A	PS	Senior Services	2,291.63	0.15%
05D	PS	Youth Services	59,472.77	3.81%
Subtotal for : Public Services			206,230.66	13.21%
21A	AP	General Program Administration	312,077.31	19.99%
Subtotal for : General Administration and Planning			312,077.31	19.99%
06	OT	Interim Assistance	59,971.86	3.84%
Subtotal for : Other			59,971.86	3.84%
19F	VV	Planned Repayment of Section 108 Loan Principal	5,816.35	0.37%
Subtotal for : Repayment of Section 108 Loans			5,816.35	0.37%
Total Disbursements			1,561,288.97	100.00%



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Use of CDBG Funds by BROOKLINE, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	24,500.00	1.63%
Subtotal for : Economic Development			24,500.00	1.63%
13	HR	Direct Homeownership Assistance	8,841.51	0.59%
14C	HR	Public Housing Modernization	402,906.58	26.74%
14J	HR	Housing Services	271,501.71	18.02%
Subtotal for : Housing			683,249.80	45.35%
03	PI	Public Facilities and Improvement (General)	38,822.01	2.58%
03K	PI	Street Improvements	47,219.30	3.13%
03L	PI	Sidewalks	176,409.76	11.71%
03N	PI	Tree Planting	15,119.00	1.00%
03P	PI	Health Facilities	18,979.58	1.26%
Subtotal for : Public Facilities and Improvements			296,549.65	19.68%
05A	PS	Senior Services	38,616.13	2.56%
05H	PS	Employment Training	104,194.75	6.92%
05L	PS	Child Care Services	12,400.00	0.82%
05O	PS	Mental Health Services	64,080.00	4.25%
Subtotal for : Public Services			219,290.88	14.55%
20	AP	Planning	123,384.12	8.19%
21A	AP	General Program Administration	159,708.29	10.60%
Subtotal for : General Administration and Planning			283,092.41	18.79%
Total Disbursements			1,506,682.74	100.00%



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Use of CDBG Funds by CAMBRIDGE, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	156,026.68	5.23%
Subtotal for : Economic Development			156,026.68	5.23%
13	HR	Direct Homeownership Assistance	92,643.93	3.11%
14A	HR	Rehab; Single-Unit Residential	248,176.34	8.32%
14B	HR	Rehab; Multi-Unit Residential	343,961.09	11.53%
14H	HR	Rehabilitation Administration	750,121.90	25.15%
16A	HR	Residential Historic Preservation	13,000.00	0.44%
Subtotal for : Housing			1,447,903.26	48.54%
05	PS	Public Services (General)	239,076.84	8.02%
05A	PS	Senior Services	26,100.00	0.88%
05C	PS	Legal Services	20,000.00	0.67%
05D	PS	Youth Services	53,000.00	1.78%
05G	PS	Battered and Abused Spouses	35,000.00	1.17%
05H	PS	Employment Training	319,580.12	10.71%
05K	PS	Tenant/Landlord Counseling	89,499.01	3.00%
05R	PS	Homeownership Assistance (not direct)	16,825.56	0.56%
Subtotal for : Public Services			799,081.53	26.79%
20	AP	Planning	32,223.78	1.08%
21A	AP	General Program Administration	547,415.76	18.35%
Subtotal for : General Administration and Planning			579,639.54	19.43%
Total Disbursements			2,982,651.01	100.00%



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 Use of CDBG Funds by CHICOPEE, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	13,120.00	0.92%
Subtotal for : Housing			13,120.00	0.92%
03	PI	Public Facilities and Improvement (General)	371,704.73	26.08%
03F	PI	Parks, Recreational Facilities	169,702.24	11.91%
03K	PI	Street Improvements	413,347.97	29.00%
03L	PI	Sidewalks	180,145.86	12.64%
Subtotal for : Public Facilities and Improvements			1,134,900.80	79.63%
05	PS	Public Services (General)	10,560.19	0.74%
05A	PS	Senior Services	47,010.90	3.30%
05D	PS	Youth Services	23,335.85	1.64%
05G	PS	Battered and Abused Spouses	1,208.90	0.08%
05H	PS	Employment Training	9,902.56	0.69%
05M	PS	Health Services	1,187.48	0.08%
05R	PS	Homeownership Assistance (not direct)	738.90	0.05%
05U	PS	Housing Counseling	2,400.00	0.17%
05W	PS	Food Banks	9,358.33	0.66%
Subtotal for : Public Services			105,703.11	7.42%
21A	AP	General Program Administration	148,075.96	10.39%
Subtotal for : General Administration and Planning			148,075.96	10.39%
19F	VV	Planned Repayment of Section 108 Loan Principal	23,432.32	1.64%
Subtotal for : Repayment of Section 108 Loans			23,432.32	1.64%
Total Disbursements			1,425,232.19	100.00%



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Expenditure Report
Use of CDBG Funds by FALL RIVER, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	380,485.00	11.99%
Subtotal for : Economic Development			380,485.00	11.99%
14H	HR	Rehabilitation Administration	64,925.00	2.05%
Subtotal for : Housing			64,925.00	2.05%
03F	PI	Parks, Recreational Facilities	65,770.00	2.07%
03K	PI	Street Improvements	800,000.00	25.21%
Subtotal for : Public Facilities and Improvements			865,770.00	27.28%
05	PS	Public Services (General)	850,876.00	26.81%
05A	PS	Senior Services	188,188.00	5.93%
05L	PS	Child Care Services	91,000.00	2.87%
Subtotal for : Public Services			1,130,064.00	35.61%
21A	AP	General Program Administration	365,812.28	11.53%
Subtotal for : General Administration and Planning			365,812.28	11.53%
19F	VV	Planned Repayment of Section 108 Loan Principal	366,351.00	11.54%
Subtotal for : Repayment of Section 108 Loans			366,351.00	11.54%
Total Disbursements			3,173,407.28	100.00%



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Expenditure Report
Use of CDBG Funds by FITCHBURG, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	194,034.35	15.01%
Subtotal for : Acquisition			194,034.35	15.01%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	44,575.00	3.45%
18C	ED	Micro-Enterprise Assistance	18,225.00	1.41%
Subtotal for : Economic Development			62,800.00	4.86%
14A	HR	Rehab; Single-Unit Residential	137,163.41	10.61%
14B	HR	Rehab; Multi-Unit Residential	123,494.00	9.56%
14H	HR	Rehabilitation Administration	6,814.82	0.53%
15	HR	Code Enforcement	135,636.56	10.49%
Subtotal for : Housing			403,108.79	31.19%
03	PI	Public Facilities and Improvement (General)	41,951.84	3.25%
03F	PI	Parks, Recreational Facilities	68,453.60	5.30%
03L	PI	Sidewalks	84,788.97	6.56%
Subtotal for : Public Facilities and Improvements			195,194.41	15.10%
05	PS	Public Services (General)	160,889.42	12.45%
05D	PS	Youth Services	16,000.00	1.24%
05G	PS	Battered and Abused Spouses	13,812.17	1.07%
Subtotal for : Public Services			190,701.59	14.76%
21A	AP	General Program Administration	246,559.64	19.08%
Subtotal for : General Administration and Planning			246,559.64	19.08%
Total Disbursements			1,292,398.78	100.00%



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Expenditure Report
 Use of CDBG Funds by FRAMINGHAM, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	938.88	0.15%
Subtotal for : Economic Development			938.88	0.15%
14A	HR	Rehab; Single-Unit Residential	4,385.00	0.72%
14B	HR	Rehab; Multi-Unit Residential	2,850.00	0.47%
14H	HR	Rehabilitation Administration	98,794.28	16.29%
15	HR	Code Enforcement	60,331.00	9.95%
Subtotal for : Housing			166,360.28	27.44%
03	PI	Public Facilities and Improvement (General)	2,390.00	0.39%
03E	PI	Neighborhood Facilities	2,500.00	0.41%
03F	PI	Parks, Recreational Facilities	50,530.52	8.33%
03K	PI	Street Improvements	168,953.27	27.86%
03L	PI	Sidewalks	14,507.00	2.39%
Subtotal for : Public Facilities and Improvements			238,880.79	39.40%
05	PS	Public Services (General)	66,202.29	10.92%
05D	PS	Youth Services	11,790.00	1.94%
Subtotal for : Public Services			77,992.29	12.86%
21A	AP	General Program Administration	97,731.98	16.12%
Subtotal for : General Administration and Planning			97,731.98	16.12%
19C	OT	CDBG Non-profit Organization Capacity Building	24,445.10	4.03%
Subtotal for : Other			24,445.10	4.03%
Total Disbursements			606,349.32	100.00%



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Expenditure Report
 Use of CDBG Funds by GLOUCESTER, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	3,050.64	0.45%
18B	ED	ED Technical Assistance	14,595.38	2.17%
18C	ED	Micro-Enterprise Assistance	15,171.57	2.26%
Subtotal for : Economic Development			32,817.59	4.88%
14A	HR	Rehab; Single-Unit Residential	47,454.68	7.06%
14B	HR	Rehab; Multi-Unit Residential	275.00	0.04%
14H	HR	Rehabilitation Administration	43,572.36	6.48%
Subtotal for : Housing			91,302.04	13.58%
03	PI	Public Facilities and Improvement (General)	15,000.00	2.23%
03F	PI	Parks, Recreational Facilities	100,164.98	14.90%
03K	PI	Street Improvements	97,558.33	14.51%
Subtotal for : Public Facilities and Improvements			212,723.31	31.65%
05	PS	Public Services (General)	123,728.22	18.41%
05D	PS	Youth Services	5,312.48	0.79%
05H	PS	Employment Training	12,044.23	1.79%
Subtotal for : Public Services			141,084.93	20.99%
21A	AP	General Program Administration	194,193.77	28.89%
Subtotal for : General Administration and Planning			194,193.77	28.89%
Total Disbursements			672,121.64	100.00%



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Expenditure Report
Use of CDBG Funds by HAVERHILL, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	14,000.00	1.10%
Subtotal for : Economic Development			14,000.00	1.10%
14A	HR	Rehab; Single-Unit Residential	110,425.25	8.70%
14B	HR	Rehab; Multi-Unit Residential	88,337.75	6.96%
14H	HR	Rehabilitation Administration	150,966.10	11.89%
15	HR	Code Enforcement	134,284.26	10.58%
Subtotal for : Housing			484,013.36	38.14%
03	PI	Public Facilities and Improvement (General)	279,575.10	22.03%
03F	PI	Parks, Recreational Facilities	17,390.93	1.37%
03J	PI	Water/Sewer Improvements	5,797.30	0.46%
03K	PI	Street Improvements	115,857.29	9.13%
03L	PI	Sidewalks	4,496.00	0.35%
03N	PI	Tree Planting	13,100.00	1.03%
Subtotal for : Public Facilities and Improvements			436,216.62	34.37%
05	PS	Public Services (General)	128,937.20	10.16%
Subtotal for : Public Services			128,937.20	10.16%
21A	AP	General Program Administration	206,024.10	16.23%
Subtotal for : General Administration and Planning			206,024.10	16.23%
Total Disbursements			1,269,191.28	100.00%



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 Use of CDBG Funds by HOLYOKE, MA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	122,847.40	5.82%
Subtotal for : Acquisition			122,847.40	5.82%
18C	ED	Micro-Enterprise Assistance	19,800.00	0.94%
Subtotal for : Economic Development			19,800.00	0.94%
12	HR	Construction of Housing	160,381.62	7.60%
14A	HR	Rehab; Single-Unit Residential	240,984.06	11.42%
14B	HR	Rehab; Multi-Unit Residential	185,000.49	8.77%
14H	HR	Rehabilitation Administration	19,136.70	0.91%
Subtotal for : Housing			605,502.87	28.70%
03	PI	Public Facilities and Improvement (General)	300,000.00	14.22%
03F	PI	Parks, Recreational Facilities	345,229.10	16.36%
03L	PI	Sidewalks	256,682.80	12.16%
16B	PI	Non-Residential Historic Preservation	18,348.00	0.87%
Subtotal for : Public Facilities and Improvements			920,259.90	43.61%
05	PS	Public Services (General)	43,000.00	2.04%
05A	PS	Senior Services	5,000.00	0.24%
05B	PS	Handicapped Services	11,000.00	0.52%
05D	PS	Youth Services	52,095.16	2.47%
05G	PS	Battered and Abused Spouses	22,000.00	1.04%
05L	PS	Child Care Services	33,000.00	1.56%
05W	PS	Food Banks	13,000.00	0.62%
Subtotal for : Public Services			179,095.16	8.49%
20	AP	Planning	46,630.98	2.21%
21A	AP	General Program Administration	184,369.35	8.74%
Subtotal for : General Administration and Planning			231,000.33	10.95%
06	OT	Interim Assistance	31,516.31	1.49%
Subtotal for : Other			31,516.31	1.49%
Total Disbursements			2,110,021.97	100.00%



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Use of CDBG Funds by LAWRENCE,MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	4,000.00	0.24%
Subtotal for : Acquisition			4,000.00	0.24%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	18,543.41	1.13%
17D	ED	Other Commercial/Industrial Improvements	67,982.37	4.16%
18A	ED	ED Direct Financial Assistance to For-Profits	1,952.94	0.12%
Subtotal for : Economic Development			88,478.72	5.42%
12	HR	Construction of Housing	1,204.75	0.07%
14A	HR	Rehab; Single-Unit Residential	82,098.46	5.02%
14H	HR	Rehabilitation Administration	158,766.46	9.72%
14I	HR	Lead-Based/Lead Hazard Test/Abate	62,295.00	3.81%
Subtotal for : Housing			304,364.67	18.63%
03	PI	Public Facilities and Improvement (General)	64,540.42	3.95%
03E	PI	Neighborhood Facilities	13,000.00	0.80%
03F	PI	Parks, Recreational Facilities	635,812.72	38.91%
03L	PI	Sidewalks	9,233.72	0.57%
Subtotal for : Public Facilities and Improvements			722,586.86	44.23%
05	PS	Public Services (General)	35,383.23	2.17%
05A	PS	Senior Services	5,375.75	0.33%
05B	PS	Handicapped Services	5,812.30	0.36%
05D	PS	Youth Services	90,500.00	5.54%
05W	PS	Food Banks	25,765.00	1.58%
Subtotal for : Public Services			162,836.28	9.97%
21A	AP	General Program Administration	342,657.27	20.97%
Subtotal for : General Administration and Planning			342,657.27	20.97%
19F	VV	Planned Repayment of Section 108 Loan Principal	8,961.83	0.55%
Subtotal for : Repayment of Section 108 Loans			8,961.83	0.55%
Total Disbursements			1,633,885.63	100.00%



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Expenditure Report
Use of CDBG Funds by LEOMINSTER,MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	72,106.74	14.72%
Subtotal for : Economic Development			72,106.74	14.72%
14A	HR	Rehab; Single-Unit Residential	97,251.25	19.86%
14B	HR	Rehab; Multi-Unit Residential	60,250.00	12.30%
14H	HR	Rehabilitation Administration	57,474.38	11.73%
15	HR	Code Enforcement	74,125.10	15.13%
Subtotal for : Housing			289,100.73	59.03%
05	PS	Public Services (General)	32,250.00	6.58%
05A	PS	Senior Services	5,500.00	1.12%
05B	PS	Handicapped Services	4,150.00	0.85%
05D	PS	Youth Services	23,840.49	4.87%
05F	PS	Substance Abuse Services	2,000.00	0.41%
Subtotal for : Public Services			67,740.49	13.83%
21A	AP	General Program Administration	60,830.31	12.42%
Subtotal for : General Administration and Planning			60,830.31	12.42%
Total Disbursements			489,778.27	100.00%



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 Use of CDBG Funds by LOWELL, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	8,538.52	0.38%
Subtotal for : Acquisition			8,538.52	0.38%
18B	ED	ED Technical Assistance	4,000.00	0.18%
18C	ED	Micro-Enterprise Assistance	43,000.00	1.91%
Subtotal for : Economic Development			47,000.00	2.08%
13	HR	Direct Homeownership Assistance	8,000.00	0.35%
14A	HR	Rehab; Single-Unit Residential	28,973.43	1.29%
14I	HR	Lead-Based/Lead Hazard Test/Abate	42,345.75	1.88%
15	HR	Code Enforcement	45,000.00	2.00%
Subtotal for : Housing			124,319.18	5.51%
03	PI	Public Facilities and Improvement (General)	318,891.03	14.14%
03A	PI	Senior Centers	335,938.42	14.90%
03B	PI	Handicapped Centers	7,500.00	0.33%
03D	PI	Youth Centers	194,367.21	8.62%
03E	PI	Neighborhood Facilities	7,420.00	0.33%
03F	PI	Parks, Recreational Facilities	4,197.42	0.19%
03L	PI	Sidewalks	69,880.68	3.10%
03N	PI	Tree Planting	25,000.00	1.11%
03P	PI	Health Facilities	40,850.43	1.81%
Subtotal for : Public Facilities and Improvements			1,004,045.19	44.53%
05	PS	Public Services (General)	70,151.12	3.11%
05A	PS	Senior Services	33,485.11	1.49%
05B	PS	Handicapped Services	29,631.80	1.31%
05D	PS	Youth Services	116,261.00	5.16%
05G	PS	Battered and Abused Spouses	9,530.50	0.42%
05H	PS	Employment Training	14,152.18	0.63%
05O	PS	Mental Health Services	8,330.00	0.37%
05Q	PS	Subsistence Payment	8,820.00	0.39%
05R	PS	Homeownership Assistance (not direct)	3,586.80	0.16%
Subtotal for : Public Services			293,948.51	13.04%
21A	AP	General Program Administration	414,824.66	18.40%
Subtotal for : General Administration and Planning			414,824.66	18.40%
19F	VV	Planned Repayment of Section 108 Loan Principal	361,906.88	16.05%
Subtotal for : Repayment of Section 108 Loans			361,906.88	16.05%
Total Disbursements			2,254,582.94	100.00%



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 Use of CDBG Funds by LYNN, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	294,575.86	9.05%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	3,850.00	0.12%
17D	ED	Other Commercial/Industrial Improvements	284,518.07	8.75%
18A	ED	ED Direct Financial Assistance to For-Profits	131,242.52	4.03%
18B	ED	ED Technical Assistance	59,958.00	1.84%
Subtotal for : Economic Development			774,144.45	23.80%
13	HR	Direct Homeownership Assistance	29,325.00	0.90%
14A	HR	Rehab; Single-Unit Residential	60,862.50	1.87%
14B	HR	Rehab; Multi-Unit Residential	91,340.00	2.81%
14C	HR	Public Housing Modernization	25,000.00	0.77%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	1,864.00	0.06%
14H	HR	Rehabilitation Administration	393,431.84	12.09%
Subtotal for : Housing			601,823.34	18.50%
03	PI	Public Facilities and Improvement (General)	308,212.92	9.47%
03C	PI	Homeless Facilities (not operating costs)	111,937.22	3.44%
03F	PI	Parks, Recreational Facilities	312,561.30	9.61%
03L	PI	Sidewalks	1,195.00	0.04%
03N	PI	Tree Planting	3,792.50	0.12%
Subtotal for : Public Facilities and Improvements			737,698.94	22.68%
05	PS	Public Services (General)	257,512.39	7.92%
05A	PS	Senior Services	68,757.61	2.11%
05D	PS	Youth Services	93,626.53	2.88%
05G	PS	Battered and Abused Spouses	5,040.00	0.15%
05H	PS	Employment Training	8,335.87	0.26%
05I	PS	Crime Awareness	37,377.62	1.15%
05M	PS	Health Services	12,192.93	0.37%
05O	PS	Mental Health Services	7,749.00	0.24%
Subtotal for : Public Services			490,591.95	15.08%
21A	AP	General Program Administration	382,757.09	11.77%
Subtotal for : General Administration and Planning			382,757.09	11.77%
19F	VV	Planned Repayment of Section 108 Loan Principal	266,213.50	8.18%
Subtotal for : Repayment of Section 108 Loans			266,213.50	8.18%
Total Disbursements			3,253,229.27	100.00%



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Expenditure Report
 Use of CDBG Funds by MALDEN, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	27,700.00	1.53%
14B	HR	Rehab; Multi-Unit Residential	204,686.45	11.31%
14H	HR	Rehabilitation Administration	264,453.26	14.61%
Subtotal for : Housing			496,839.71	27.45%
03F	PI	Parks, Recreational Facilities	274,935.86	15.19%
03K	PI	Street Improvements	66,164.63	3.66%
Subtotal for : Public Facilities and Improvements			341,100.49	18.84%
05	PS	Public Services (General)	37,230.88	2.06%
05A	PS	Senior Services	55,000.00	3.04%
05B	PS	Handicapped Services	4,500.00	0.25%
05C	PS	Legal Services	3,500.00	0.19%
05D	PS	Youth Services	54,872.36	3.03%
05E	PS	Transportation Services	21,483.00	1.19%
05F	PS	Substance Abuse Services	4,499.93	0.25%
05H	PS	Employment Training	11,000.00	0.61%
05M	PS	Health Services	7,500.04	0.41%
Subtotal for : Public Services			199,586.21	11.03%
20	AP	Planning	140,302.85	7.75%
21A	AP	General Program Administration	253,176.91	13.99%
Subtotal for : General Administration and Planning			393,479.76	21.74%
19F	VV	Planned Repayment of Section 108 Loan Principal	379,207.40	20.95%
Subtotal for : Repayment of Section 108 Loans			379,207.40	20.95%
Total Disbursements			1,810,213.57	100.00%



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Expenditure Report
 Use of CDBG Funds by MASSACHUSETTS
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	445,550.20	1.26%
Subtotal for : Acquisition			445,550.20	1.26%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	567,503.66	1.61%
17B	ED	CI Infrastructure Development	179,594.78	0.51%
17D	ED	Other Commercial/Industrial Improvements	148,399.92	0.42%
18A	ED	ED Direct Financial Assistance to For-Profits	25,000.00	0.07%
Subtotal for : Economic Development			920,498.36	2.61%
12	HR	Construction of Housing	200,000.00	0.57%
13	HR	Direct Homeownership Assistance	83,560.00	0.24%
14A	HR	Rehab; Single-Unit Residential	9,765,777.04	27.72%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	956,043.81	2.71%
14G	HR	Acquisition for Rehabilitation	87,500.00	0.25%
14H	HR	Rehabilitation Administration	2,032,166.13	5.77%
15	HR	Code Enforcement	30,000.00	0.09%
Subtotal for : Housing			13,155,046.98	37.35%
03	PI	Public Facilities and Improvement (General)	2,342,748.66	6.65%
03E	PI	Neighborhood Facilities	1,201,521.00	3.41%
03F	PI	Parks, Recreational Facilities	879,545.12	2.50%
03G	PI	Parking Facilities	275,000.00	0.78%
03I	PI	Flood Drainage Improvements	925,371.55	2.63%
03J	PI	Water/Sewer Improvements	1,967,231.40	5.58%
03K	PI	Street Improvements	5,406,389.20	15.35%
Subtotal for : Public Facilities and Improvements			12,997,806.93	36.90%
05	PS	Public Services (General)	2,779,094.92	7.89%
Subtotal for : Public Services			2,779,094.92	7.89%
20	AP	Planning	272,368.70	0.77%
21A	AP	General Program Administration	3,654,760.60	10.38%
21J	AP	State Administration	138,645.30	0.39%
Subtotal for : General Administration and Planning			4,065,774.60	11.54%
19H	OT	State CDBG Technical Assistance to Grantees	860,888.09	2.44%
Subtotal for : Other			860,888.09	2.44%
Total Disbursements			35,224,660.08	100.00%



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 Use of CDBG Funds by MEDFORD,MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	440,108.78	21.20%
03K	PI	Street Improvements	1,157,759.52	55.77%
16B	PI	Non-Residential Historic Preservation	6,270.50	0.30%
Subtotal for : Public Facilities and Improvements			1,604,138.80	77.27%
05	PS	Public Services (General)	8,368.00	0.40%
05A	PS	Senior Services	180,789.47	8.71%
05B	PS	Handicapped Services	1,148.24	0.06%
05C	PS	Legal Services	13,556.00	0.65%
05D	PS	Youth Services	2,092.00	0.10%
05L	PS	Child Care Services	8,368.00	0.40%
05O	PS	Mental Health Services	6,903.00	0.33%
05Q	PS	Subsistence Payment	1,255.00	0.06%
05W	PS	Food Banks	2,791.70	0.13%
Subtotal for : Public Services			225,271.41	10.85%
20	AP	Planning	-20,000.00	-0.96%
21A	AP	General Program Administration	266,552.89	12.84%
Subtotal for : General Administration and Planning			246,552.89	11.88%
Total Disbursements			2,075,963.10	100.00%



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 Use of CDBG Funds by NEW BEDFORD, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	28,143.00	0.72%
18A	ED	ED Direct Financial Assistance to For-Profits	398,000.00	10.17%
Subtotal for : Economic Development			426,143.00	10.89%
14A	HR	Rehab; Single-Unit Residential	46,626.00	1.19%
14B	HR	Rehab; Multi-Unit Residential	74,659.00	1.91%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	60,998.57	1.56%
14H	HR	Rehabilitation Administration	265,149.94	6.78%
14I	HR	Lead-Based/Lead Hazard Test/Abate	16,235.00	0.41%
Subtotal for : Housing			463,668.51	11.85%
03	PI	Public Facilities and Improvement (General)	323,787.57	8.27%
03B	PI	Handicapped Centers	17,500.00	0.45%
03C	PI	Homeless Facilities (not operating costs)	1,777.00	0.05%
03E	PI	Neighborhood Facilities	900,429.38	23.01%
03F	PI	Parks, Recreational Facilities	494,547.99	12.64%
03K	PI	Street Improvements	299,158.47	7.64%
Subtotal for : Public Facilities and Improvements			2,037,200.41	52.06%
05	PS	Public Services (General)	95,960.60	2.45%
05A	PS	Senior Services	137,150.00	3.50%
05B	PS	Handicapped Services	22,655.00	0.58%
05C	PS	Legal Services	8,900.00	0.23%
05D	PS	Youth Services	133,690.00	3.42%
05F	PS	Substance Abuse Services	8,900.00	0.23%
05G	PS	Battered and Abused Spouses	25,000.00	0.64%
05O	PS	Mental Health Services	6,335.49	0.16%
05U	PS	Housing Counseling	5,000.00	0.13%
Subtotal for : Public Services			443,591.09	11.34%
20	AP	Planning	39,250.00	1.00%
21A	AP	General Program Administration	503,380.76	12.86%
Subtotal for : General Administration and Planning			542,630.76	13.87%
Total Disbursements			3,913,233.77	100.00%



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Expenditure Report
 Use of CDBG Funds by NEWTON,MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	456,245.43	23.67%
14B	HR	Rehab; Multi-Unit Residential	117,871.60	6.11%
14H	HR	Rehabilitation Administration	338,310.90	17.55%
Subtotal for : Housing			912,427.93	47.33%
03	PI	Public Facilities and Improvement (General)	107,608.55	5.58%
03F	PI	Parks, Recreational Facilities	132,895.69	6.89%
03K	PI	Street Improvements	25,001.11	1.30%
03L	PI	Sidewalks	40,056.72	2.08%
03N	PI	Tree Planting	1,250.99	0.06%
Subtotal for : Public Facilities and Improvements			306,813.06	15.91%
05	PS	Public Services (General)	38,734.00	2.01%
05A	PS	Senior Services	87,076.46	4.52%
05B	PS	Handicapped Services	35,807.44	1.86%
05D	PS	Youth Services	45,461.57	2.36%
05G	PS	Battered and Abused Spouses	16,295.00	0.85%
05L	PS	Child Care Services	65,526.15	3.40%
05O	PS	Mental Health Services	17,420.00	0.90%
Subtotal for : Public Services			306,320.62	15.89%
21A	AP	General Program Administration	401,654.94	20.83%
21C	AP	Public Information	650.31	0.03%
Subtotal for : General Administration and Planning			402,305.25	20.87%
Total Disbursements			1,927,866.86	100.00%



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 Use of CDBG Funds by NORTHAMPTON,MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	10,000.00	1.36%
Subtotal for : Economic Development			10,000.00	1.36%
13	HR	Direct Homeownership Assistance	20,000.00	2.72%
14A	HR	Rehab; Single-Unit Residential	16,673.00	2.26%
14B	HR	Rehab; Multi-Unit Residential	13,017.07	1.77%
14H	HR	Rehabilitation Administration	11,252.52	1.53%
Subtotal for : Housing			60,942.59	8.27%
03	PI	Public Facilities and Improvement (General)	10,150.00	1.38%
03A	PI	Senior Centers	328,101.00	44.55%
03L	PI	Sidewalks	92,000.00	12.49%
Subtotal for : Public Facilities and Improvements			430,251.00	58.42%
05	PS	Public Services (General)	106,168.00	14.41%
05D	PS	Youth Services	4,000.00	0.54%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,500.00	0.34%
Subtotal for : Public Services			112,668.00	15.30%
21A	AP	General Program Administration	122,673.08	16.66%
Subtotal for : General Administration and Planning			122,673.08	16.66%
Total Disbursements			736,534.67	100.00%



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Use of CDBG Funds by PEABODY,MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	48,590.78	9.80%
Subtotal for : Economic Development			48,590.78	9.80%
14A	HR	Rehab; Single-Unit Residential	88,661.00	17.88%
14B	HR	Rehab; Multi-Unit Residential	42,806.00	8.63%
Subtotal for : Housing			131,467.00	26.51%
03	PI	Public Facilities and Improvement (General)	4,078.00	0.82%
03B	PI	Handicapped Centers	3,695.13	0.75%
03C	PI	Homeless Facilities (not operating costs)	5,123.00	1.03%
03E	PI	Neighborhood Facilities	20,000.00	4.03%
03J	PI	Water/Sewer Improvements	54,481.02	10.99%
03K	PI	Street Improvements	64,766.28	13.06%
Subtotal for : Public Facilities and Improvements			152,143.43	30.68%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,838.00	0.57%
05	PS	Public Services (General)	4,000.00	0.81%
05A	PS	Senior Services	11,630.00	2.35%
05B	PS	Handicapped Services	8,150.00	1.64%
05C	PS	Legal Services	31,956.34	6.44%
05G	PS	Battered and Abused Spouses	8,500.00	1.71%
05W	PS	Food Banks	3,700.00	0.75%
Subtotal for : Public Services			70,774.34	14.27%
21A	AP	General Program Administration	92,916.72	18.74%
Subtotal for : General Administration and Planning			92,916.72	18.74%
Total Disbursements			495,892.27	100.00%



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Expenditure Report
 Use of CDBG Funds by PITTSFIELD, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	149,621.28	7.60%
08	AC	Relocation	5,093.52	0.26%
Subtotal for : Acquisition			154,714.80	7.86%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	45,875.32	2.33%
18A	ED	ED Direct Financial Assistance to For-Profits	122,239.88	6.21%
18B	ED	ED Technical Assistance	16,435.49	0.83%
18C	ED	Micro-Enterprise Assistance	4,000.00	0.20%
Subtotal for : Economic Development			188,550.69	9.58%
13	HR	Direct Homeownership Assistance	20,077.26	1.02%
14A	HR	Rehab; Single-Unit Residential	219,553.24	11.15%
14B	HR	Rehab; Multi-Unit Residential	193,725.14	9.84%
14H	HR	Rehabilitation Administration	166,564.04	8.46%
15	HR	Code Enforcement	73,872.29	3.75%
Subtotal for : Housing			673,791.97	34.22%
03	PI	Public Facilities and Improvement (General)	101,406.70	5.15%
03A	PI	Senior Centers	170,250.00	8.65%
03E	PI	Neighborhood Facilities	9,003.96	0.46%
03F	PI	Parks, Recreational Facilities	64,208.72	3.26%
03N	PI	Tree Planting	10,174.38	0.52%
16B	PI	Non-Residential Historic Preservation	20,692.50	1.05%
Subtotal for : Public Facilities and Improvements			375,736.26	19.08%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	49,500.00	2.51%
05	PS	Public Services (General)	75,845.72	3.85%
05B	PS	Handicapped Services	9,038.00	0.46%
05G	PS	Battered and Abused Spouses	16,675.00	0.85%
05K	PS	Tenant/Landlord Counseling	16,995.00	0.86%
05L	PS	Child Care Services	30,546.21	1.55%
05N	PS	Abused and Neglected Children	4,922.00	0.25%
05O	PS	Mental Health Services	23,905.25	1.21%
Subtotal for : Public Services			227,427.18	11.55%
20	AP	Planning	12,807.07	0.65%
21A	AP	General Program Administration	180,860.17	9.19%
Subtotal for : General Administration and Planning			193,667.24	9.84%
06	OT	Interim Assistance	1,150.00	0.06%
Subtotal for : Other			1,150.00	0.06%
19F	VV	Planned Repayment of Section 108 Loan Principal	153,856.85	7.81%
Subtotal for : Repayment of Section 108 Loans			153,856.85	7.81%
Total Disbursements			1,968,894.99	100.00%



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Expenditure Report
Use of CDBG Funds by PLYMOUTH,MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	154,145.40	50.74%
14H	HR	Rehabilitation Administration	88,155.15	29.02%
Subtotal for : Housing			242,300.55	79.76%
21A	AP	General Program Administration	61,471.44	20.24%
Subtotal for : General Administration and Planning			61,471.44	20.24%
Total Disbursements			303,771.99	100.00%



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Expenditure Report
 Use of CDBG Funds by QUINCY,MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	131,350.00	5.62%
18B	ED	ED Technical Assistance	14,000.00	0.60%
18C	ED	Micro-Enterprise Assistance	8,000.00	0.34%
Subtotal for : Economic Development			153,350.00	6.57%
14A	HR	Rehab; Single-Unit Residential	95,435.37	4.09%
14B	HR	Rehab; Multi-Unit Residential	7,995.00	0.34%
14H	HR	Rehabilitation Administration	104,909.93	4.49%
15	HR	Code Enforcement	56,246.37	2.41%
Subtotal for : Housing			264,586.67	11.33%
03	PI	Public Facilities and Improvement (General)	25,522.50	1.09%
03E	PI	Neighborhood Facilities	30,000.00	1.28%
03K	PI	Street Improvements	376,522.78	16.12%
03P	PI	Health Facilities	110,225.00	4.72%
Subtotal for : Public Facilities and Improvements			542,270.28	23.22%
05	PS	Public Services (General)	96,748.56	4.14%
05A	PS	Senior Services	128,255.12	5.49%
05B	PS	Handicapped Services	6,030.00	0.26%
05D	PS	Youth Services	52,035.25	2.23%
05L	PS	Child Care Services	7,425.00	0.32%
05O	PS	Mental Health Services	8,775.00	0.38%
05W	PS	Food Banks	24,712.00	1.06%
Subtotal for : Public Services			323,980.93	13.87%
20	AP	Planning	9,500.00	0.41%
21A	AP	General Program Administration	384,027.30	16.44%
Subtotal for : General Administration and Planning			393,527.30	16.85%
19F	VV	Planned Repayment of Section 108 Loan Principal	658,117.00	28.17%
Subtotal for : Repayment of Section 108 Loans			658,117.00	28.17%
Total Disbursements			2,335,832.18	100.00%



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Expenditure Report
Use of CDBG Funds by REVERE,MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	126,516.00	12.90%
Subtotal for : Housing			126,516.00	12.90%
03	PI	Public Facilities and Improvement (General)	366,333.01	37.34%
03E	PI	Neighborhood Facilities	25,000.00	2.55%
03K	PI	Street Improvements	213,332.32	21.75%
Subtotal for : Public Facilities and Improvements			604,665.33	61.64%
05D	PS	Youth Services	24,178.00	2.46%
05R	PS	Homeownership Assistance (not direct)	8,500.00	0.87%
05U	PS	Housing Counseling	8,500.00	0.87%
Subtotal for : Public Services			41,178.00	4.20%
20	AP	Planning	18,637.50	1.90%
21A	AP	General Program Administration	189,948.89	19.36%
Subtotal for : General Administration and Planning			208,586.39	21.26%
Total Disbursements			980,945.72	100.00%



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Expenditure Report
 Use of CDBG Funds by SALEM,MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	50,020.00	4.38%
18B	ED	ED Technical Assistance	78,716.20	6.89%
Subtotal for : Economic Development			128,736.20	11.26%
13	HR	Direct Homeownership Assistance	7,675.00	0.67%
14A	HR	Rehab; Single-Unit Residential	99,968.50	8.75%
14B	HR	Rehab; Multi-Unit Residential	154,860.00	13.55%
14H	HR	Rehabilitation Administration	77,080.04	6.74%
Subtotal for : Housing			339,583.54	29.71%
03	PI	Public Facilities and Improvement (General)	170,542.95	14.92%
03F	PI	Parks, Recreational Facilities	5,574.03	0.49%
03K	PI	Street Improvements	46,336.48	4.05%
03N	PI	Tree Planting	4,999.99	0.44%
Subtotal for : Public Facilities and Improvements			227,453.45	19.90%
05	PS	Public Services (General)	4,012.67	0.35%
05A	PS	Senior Services	12,791.64	1.12%
05B	PS	Handicapped Services	5,000.00	0.44%
05D	PS	Youth Services	31,946.36	2.80%
05G	PS	Battered and Abused Spouses	10,000.00	0.88%
05H	PS	Employment Training	14,300.00	1.25%
05I	PS	Crime Awareness	8,838.87	0.77%
05L	PS	Child Care Services	20,551.08	1.80%
05M	PS	Health Services	7,964.57	0.70%
05Q	PS	Subsistence Payment	39,165.81	3.43%
05W	PS	Food Banks	25,000.00	2.19%
Subtotal for : Public Services			179,571.00	15.71%
20	AP	Planning	11,000.00	0.96%
21A	AP	General Program Administration	215,303.01	18.84%
Subtotal for : General Administration and Planning			226,303.01	19.80%
19F	VV	Planned Repayment of Section 108 Loan Principal	41,168.75	3.60%
Subtotal for : Repayment of Section 108 Loans			41,168.75	3.60%
Total Disbursements			1,142,815.95	100.00%



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Expenditure Report
 Use of CDBG Funds by SOMERVILLE, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	26,000.00	0.90%
Subtotal for : Acquisition			26,000.00	0.90%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	208,680.67	7.24%
17D	ED	Other Commercial/Industrial Improvements	72,046.80	2.50%
18C	ED	Micro-Enterprise Assistance	55,985.00	1.94%
Subtotal for : Economic Development			336,712.47	11.68%
14A	HR	Rehab; Single-Unit Residential	93,111.00	3.23%
14B	HR	Rehab; Multi-Unit Residential	113,950.00	3.95%
14H	HR	Rehabilitation Administration	719,928.62	24.97%
16A	HR	Residential Historic Preservation	1,404.00	0.05%
Subtotal for : Housing			928,393.62	32.20%
03	PI	Public Facilities and Improvement (General)	31,407.18	1.09%
03F	PI	Parks, Recreational Facilities	135,346.34	4.69%
03G	PI	Parking Facilities	793.00	0.03%
03K	PI	Street Improvements	4,546.50	0.16%
03N	PI	Tree Planting	125,622.00	4.36%
16B	PI	Non-Residential Historic Preservation	11,823.90	0.41%
Subtotal for : Public Facilities and Improvements			309,538.92	10.74%
05	PS	Public Services (General)	17,526.02	0.61%
05A	PS	Senior Services	27,147.84	0.94%
05D	PS	Youth Services	121,505.19	4.21%
05E	PS	Transportation Services	65,850.00	2.28%
05F	PS	Substance Abuse Services	5,000.00	0.17%
05G	PS	Battered and Abused Spouses	18,540.00	0.64%
05H	PS	Employment Training	44,190.00	1.53%
05I	PS	Crime Awareness	9,020.00	0.31%
05K	PS	Tenant/Landlord Counseling	11,795.00	0.41%
05L	PS	Child Care Services	13,520.00	0.47%
05M	PS	Health Services	12,020.00	0.42%
05N	PS	Abused and Neglected Children	4,250.00	0.15%
05W	PS	Food Banks	64,222.10	2.23%
Subtotal for : Public Services			414,586.15	14.38%
20	AP	Planning	3,000.00	0.10%
21A	AP	General Program Administration	489,957.97	16.99%
Subtotal for : General Administration and Planning			492,957.97	17.10%
19C	OT	CDBG Non-profit Organization Capacity Building	69,750.00	2.42%
Subtotal for : Other			69,750.00	2.42%
19F	VV	Planned Repayment of Section 108 Loan Principal	305,160.00	10.58%
Subtotal for : Repayment of Section 108 Loans			305,160.00	10.58%
Total Disbursements			2,883,099.13	100.00%



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 Use of CDBG Funds by SPRINGFIELD,MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	52,887.02	1.09%
04	AC	Clearance and Demolition	667,520.18	13.78%
Subtotal for : Acquisition			720,407.20	14.87%
18B	ED	ED Technical Assistance	449,059.85	9.27%
18C	ED	Micro-Enterprise Assistance	11,500.23	0.24%
Subtotal for : Economic Development			460,560.08	9.51%
13	HR	Direct Homeownership Assistance	101,727.63	2.10%
14A	HR	Rehab; Single-Unit Residential	137,553.00	2.84%
14B	HR	Rehab; Multi-Unit Residential	50,000.00	1.03%
14F	HR	Energy Efficiency Improvements	192,974.62	3.98%
14G	HR	Acquisition for Rehabilitation	44,445.00	0.92%
14H	HR	Rehabilitation Administration	105,218.46	2.17%
15	HR	Code Enforcement	136,332.30	2.81%
Subtotal for : Housing			768,251.01	15.86%
03	PI	Public Facilities and Improvement (General)	207,755.12	4.29%
03F	PI	Parks, Recreational Facilities	622,592.06	12.85%
03K	PI	Street Improvements	361,006.54	7.45%
Subtotal for : Public Facilities and Improvements			1,191,353.72	24.59%
05	PS	Public Services (General)	225,220.79	4.65%
05A	PS	Senior Services	8,687.34	0.18%
05B	PS	Handicapped Services	85,000.00	1.75%
05C	PS	Legal Services	9,779.73	0.20%
05D	PS	Youth Services	258,550.00	5.34%
05F	PS	Substance Abuse Services	23,870.97	0.49%
05H	PS	Employment Training	61,744.76	1.27%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	11,471.71	0.24%
05L	PS	Child Care Services	6,623.35	0.14%
05M	PS	Health Services	4,073.00	0.08%
Subtotal for : Public Services			695,021.65	14.35%
21A	AP	General Program Administration	779,573.45	16.09%
Subtotal for : General Administration and Planning			779,573.45	16.09%
06	OT	Interim Assistance	149,820.00	3.09%
19C	OT	CDBG Non-profit Organization Capacity Building	79,592.22	1.64%
Subtotal for : Other			229,412.22	4.74%
Total Disbursements			4,844,579.33	100.00%



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Expenditure Report
Use of CDBG Funds by TAUNTON, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	4,425.81	0.49%
Subtotal for : Acquisition			4,425.81	0.49%
14A	HR	Rehab; Single-Unit Residential	188,327.50	20.91%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	23,776.00	2.64%
14H	HR	Rehabilitation Administration	7,726.04	0.86%
14I	HR	Lead-Based/Lead Hazard Test/Abate	2,600.00	0.29%
Subtotal for : Housing			222,429.54	24.69%
03	PI	Public Facilities and Improvement (General)	89,607.88	9.95%
03J	PI	Water/Sewer Improvements	183,365.74	20.35%
03L	PI	Sidewalks	113,437.74	12.59%
03P	PI	Health Facilities	13,769.00	1.53%
Subtotal for : Public Facilities and Improvements			400,180.36	44.42%
05A	PS	Senior Services	31,175.00	3.46%
05D	PS	Youth Services	16,240.00	1.80%
05G	PS	Battered and Abused Spouses	1,005.23	0.11%
05H	PS	Employment Training	1,870.00	0.21%
05I	PS	Crime Awareness	8,188.24	0.91%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,827.91	0.54%
05L	PS	Child Care Services	6,637.70	0.74%
05U	PS	Housing Counseling	23,000.00	2.55%
Subtotal for : Public Services			92,944.08	10.32%
21A	AP	General Program Administration	168,863.38	18.74%
Subtotal for : General Administration and Planning			168,863.38	18.74%
19F	VV	Planned Repayment of Section 108 Loan Principal	12,027.00	1.34%
Subtotal for : Repayment of Section 108 Loans			12,027.00	1.34%
Total Disbursements			900,870.17	100.00%



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Use of CDBG Funds by WALTHAM, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	100,731.99	8.33%
14H	HR	Rehabilitation Administration	80,457.81	6.65%
Subtotal for : Housing			181,189.80	14.98%
03E	PI	Neighborhood Facilities	337,416.65	27.90%
03F	PI	Parks, Recreational Facilities	315,246.49	26.07%
03K	PI	Street Improvements	21,685.37	1.79%
03P	PI	Health Facilities	1,593.00	0.13%
Subtotal for : Public Facilities and Improvements			675,941.51	55.89%
05	PS	Public Services (General)	66,264.00	5.48%
05A	PS	Senior Services	3,540.00	0.29%
05B	PS	Handicapped Services	30,624.00	2.53%
05D	PS	Youth Services	31,147.93	2.58%
05G	PS	Battered and Abused Spouses	4,425.00	0.37%
05H	PS	Employment Training	7,545.00	0.62%
05M	PS	Health Services	4,425.00	0.37%
Subtotal for : Public Services			147,970.93	12.24%
20	AP	Planning	3,901.07	0.32%
21A	AP	General Program Administration	199,342.56	16.48%
Subtotal for : General Administration and Planning			203,243.63	16.81%
22	OT	Unprogrammed Funds	1,000.21	0.08%
Subtotal for : Other			1,000.21	0.08%
Total Disbursements			1,209,346.08	100.00%



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Use of CDBG Funds by WESTFIELD,MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	19,500.00	6.19%
Subtotal for : Economic Development			19,500.00	6.19%
05	PS	Public Services (General)	27,341.40	8.68%
05A	PS	Senior Services	8,350.00	2.65%
05D	PS	Youth Services	22,235.00	7.06%
05G	PS	Battered and Abused Spouses	2,764.07	0.88%
05W	PS	Food Banks	3,755.00	1.19%
Subtotal for : Public Services			64,445.47	20.45%
21A	AP	General Program Administration	71,512.56	22.70%
Subtotal for : General Administration and Planning			71,512.56	22.70%
19F	VV	Planned Repayment of Section 108 Loan Principal	104,633.50	33.21%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	55,000.00	17.46%
Subtotal for : Repayment of Section 108 Loans			159,633.50	50.66%
Total Disbursements			315,091.53	100.00%



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 Use of CDBG Funds by WEYMOUTH, MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	4,057.00	0.54%
Subtotal for : Economic Development			4,057.00	0.54%
14A	HR	Rehab; Single-Unit Residential	108,638.00	14.58%
14C	HR	Public Housing Modernization	47.05	0.01%
14H	HR	Rehabilitation Administration	55,366.42	7.43%
14J	HR	Housing Services	29,812.67	4.00%
16A	HR	Residential Historic Preservation	34,750.00	4.66%
Subtotal for : Housing			228,614.14	30.67%
03F	PI	Parks, Recreational Facilities	78,840.30	10.58%
03J	PI	Water/Sewer Improvements	870.41	0.12%
03K	PI	Street Improvements	134,062.35	17.99%
Subtotal for : Public Facilities and Improvements			213,773.06	28.68%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	19,848.72	2.66%
05	PS	Public Services (General)	21,245.31	2.85%
05A	PS	Senior Services	79,732.50	10.70%
05B	PS	Handicapped Services	1,339.05	0.18%
05L	PS	Child Care Services	12,633.10	1.70%
Subtotal for : Public Services			134,798.68	18.09%
20	AP	Planning	750.00	0.10%
21A	AP	General Program Administration	163,318.48	21.91%
Subtotal for : General Administration and Planning			164,068.48	22.01%
Total Disbursements			745,311.36	100.00%



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 Use of CDBG Funds by WORCESTER,MA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	500.00	0.01%
Subtotal for : Acquisition			500.00	0.01%
18B	ED	ED Technical Assistance	379,095.76	8.26%
Subtotal for : Economic Development			379,095.76	8.26%
14H	HR	Rehabilitation Administration	1,170,544.61	25.51%
15	HR	Code Enforcement	568,605.14	12.39%
Subtotal for : Housing			1,739,149.75	37.90%
03	PI	Public Facilities and Improvement (General)	568,592.00	12.39%
03C	PI	Homeless Facilities (not operating costs)	14,500.00	0.32%
03E	PI	Neighborhood Facilities	2,498.51	0.05%
03F	PI	Parks, Recreational Facilities	401,603.39	8.75%
03P	PI	Health Facilities	10,000.00	0.22%
Subtotal for : Public Facilities and Improvements			997,193.90	21.73%
05	PS	Public Services (General)	587,034.89	12.79%
05C	PS	Legal Services	11,611.45	0.25%
05D	PS	Youth Services	44,735.79	0.97%
05H	PS	Employment Training	26,000.00	0.57%
05M	PS	Health Services	1,870.33	0.04%
Subtotal for : Public Services			671,252.46	14.63%
21A	AP	General Program Administration	801,421.93	17.46%
Subtotal for : General Administration and Planning			801,421.93	17.46%
06	OT	Interim Assistance	500.00	0.01%
Subtotal for : Other			500.00	0.01%
Total Disbursements			4,589,113.80	100.00%



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Expenditure Report
Use of CDBG Funds by YARMOUTH, MA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	30,000.00	13.14%
Subtotal for : Acquisition			30,000.00	13.14%
13	HR	Direct Homeownership Assistance	12,615.50	5.53%
14A	HR	Rehab; Single-Unit Residential	64,834.45	28.40%
14B	HR	Rehab; Multi-Unit Residential	52,486.01	22.99%
Subtotal for : Housing			129,935.96	56.92%
03	PI	Public Facilities and Improvement (General)	23,765.00	10.41%
Subtotal for : Public Facilities and Improvements			23,765.00	10.41%
05	PS	Public Services (General)	19,628.11	8.60%
Subtotal for : Public Services			19,628.11	8.60%
21A	AP	General Program Administration	24,933.17	10.92%
Subtotal for : General Administration and Planning			24,933.17	10.92%
Total Disbursements			228,262.24	100.00%