



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 12:50  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by ANNAPOLIS, MD  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	15,785.05	3.45%
Subtotal for : Economic Development			15,785.05	3.45%
13	HR	Direct Homeownership Assistance	11,421.51	2.50%
14A	HR	Rehab; Single-Unit Residential	242,494.87	53.06%
14H	HR	Rehabilitation Administration	52,506.81	11.49%
Subtotal for : Housing			306,423.19	67.05%
03	PI	Public Facilities and Improvement (General)	11,725.00	2.57%
Subtotal for : Public Facilities and Improvements			11,725.00	2.57%
05	PS	Public Services (General)	24,703.00	5.41%
05D	PS	Youth Services	27,275.00	5.97%
05H	PS	Employment Training	8,983.00	1.97%
Subtotal for : Public Services			60,961.00	13.34%
21A	AP	General Program Administration	62,088.00	13.59%
Subtotal for : General Administration and Planning			62,088.00	13.59%
Total Disbursements			456,982.24	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by ANNE ARUNDEL COUNTY, MD  
 from 07-01-2011 to 06-30-2012

DATE: 01-08-13  
 TIME: 12:50  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	487,089.80	18.99%
Subtotal for : Acquisition			487,089.80	18.99%
13	HR	Direct Homeownership Assistance	270.00	0.01%
14A	HR	Rehab; Single-Unit Residential	836,644.86	32.62%
14H	HR	Rehabilitation Administration	437,528.84	17.06%
Subtotal for : Housing			1,274,443.70	49.69%
03	PI	Public Facilities and Improvement (General)	139,292.23	5.43%
16B	PI	Non-Residential Historic Preservation	3,384.48	0.13%
Subtotal for : Public Facilities and Improvements			142,676.71	5.56%
05	PS	Public Services (General)	61,982.74	2.42%
05A	PS	Senior Services	18,634.00	0.73%
05D	PS	Youth Services	117,349.91	4.58%
05E	PS	Transportation Services	20,400.00	0.80%
05H	PS	Employment Training	21,070.10	0.82%
05L	PS	Child Care Services	31,713.00	1.24%
05Q	PS	Subsistence Payment	25,083.63	0.98%
05U	PS	Housing Counseling	20,000.00	0.78%
Subtotal for : Public Services			316,233.38	12.33%
21A	AP	General Program Administration	344,405.99	13.43%
Subtotal for : General Administration and Planning			344,405.99	13.43%
Total Disbursements			2,564,849.58	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by BALTIMORE COUNTY, MD  
 from 07-01-2011 to 06-30-2012

DATE: 01-08-13  
 TIME: 12:50  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	75,000.00	1.71%
13	HR	Direct Homeownership Assistance	138,207.60	3.15%
14A	HR	Rehab; Single-Unit Residential	1,409,461.49	32.08%
14H	HR	Rehabilitation Administration	838,274.88	19.08%
<b>Subtotal for : Housing</b>			<b>2,460,943.97</b>	<b>56.02%</b>
03B	PI	Handicapped Centers	113,167.00	2.58%
03C	PI	Homeless Facilities (not operating costs)	193,304.47	4.40%
03E	PI	Neighborhood Facilities	322,451.29	7.34%
03M	PI	Child Care Centers	10,162.68	0.23%
16B	PI	Non-Residential Historic Preservation	1,600.00	0.04%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>640,685.44</b>	<b>14.58%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	264,977.36	6.03%
05	PS	Public Services (General)	193,030.89	4.39%
05B	PS	Handicapped Services	62,190.45	1.42%
05D	PS	Youth Services	17,889.00	0.41%
05F	PS	Substance Abuse Services	30,200.07	0.69%
05G	PS	Battered and Abused Spouses	56,866.36	1.29%
<b>Subtotal for : Public Services</b>			<b>625,154.13</b>	<b>14.23%</b>
21A	AP	General Program Administration	604,812.48	13.77%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	61,557.22	1.40%
<b>Subtotal for : General Administration and Planning</b>			<b>666,369.70</b>	<b>15.17%</b>
<b>Total Disbursements</b>			<b>4,393,153.24</b>	<b>100.00%</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 12:50  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by BALTIMORE, MD  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,874,543.75	7.06%
08	AC	Relocation	10.96	0.00%
<b>Subtotal for : Acquisition</b>			<b>1,874,554.71</b>	<b>7.06%</b>
18A	ED	ED Direct Financial Assistance to For-Profits	12,179.89	0.05%
18B	ED	ED Technical Assistance	30,550.42	0.11%
18C	ED	Micro-Enterprise Assistance	74,620.65	0.28%
<b>Subtotal for : Economic Development</b>			<b>117,350.96</b>	<b>0.44%</b>
12	HR	Construction of Housing	71,799.54	0.27%
13	HR	Direct Homeownership Assistance	935,954.70	3.52%
14A	HR	Rehab; Single-Unit Residential	2,136,738.48	8.04%
14C	HR	Public Housing Modernization	590,746.47	2.22%
14G	HR	Acquisition for Rehabilitation	263,340.46	0.99%
14H	HR	Rehabilitation Administration	1,923,840.44	7.24%
14I	HR	Lead-Based/Lead Hazard Test/Abate	618,619.77	2.33%
15	HR	Code Enforcement	3,702,467.49	13.94%
<b>Subtotal for : Housing</b>			<b>10,243,507.35</b>	<b>38.56%</b>
03	PI	Public Facilities and Improvement (General)	275,095.75	1.04%
03A	PI	Senior Centers	35,900.00	0.14%
03B	PI	Handicapped Centers	150,000.00	0.56%
03D	PI	Youth Centers	2,199.00	0.01%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>463,194.75</b>	<b>1.74%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	180,923.63	0.68%
05	PS	Public Services (General)	1,826,083.53	6.87%
05A	PS	Senior Services	508,015.89	1.91%
05B	PS	Handicapped Services	7,701.27	0.03%
05C	PS	Legal Services	174,288.45	0.66%
05D	PS	Youth Services	737,311.28	2.78%
05H	PS	Employment Training	597,186.25	2.25%
05I	PS	Crime Awareness	87,778.64	0.33%
05L	PS	Child Care Services	928,916.42	3.50%
05M	PS	Health Services	9,077.89	0.03%
05Q	PS	Subsistence Payment	41,376.26	0.16%
05U	PS	Housing Counseling	628,269.96	2.36%
<b>Subtotal for : Public Services</b>			<b>5,726,929.47</b>	<b>21.56%</b>
20	AP	Planning	1,939,326.23	7.30%
21A	AP	General Program Administration	2,533,165.14	9.54%
21B	AP	Indirect Costs	343,372.32	1.29%
21C	AP	Public Information	250,062.59	0.94%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	103,728.25	0.39%
<b>Subtotal for : General Administration and Planning</b>			<b>5,169,654.53</b>	<b>19.46%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	98,878.32	0.37%
<b>Subtotal for : Other</b>			<b>98,878.32</b>	<b>0.37%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	2,872,665.90	10.81%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>2,872,665.90</b>	<b>10.81%</b>
<b>Total Disbursements</b>			<b>26,566,735.99</b>	<b>100.00%</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 14:04  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by BOWIE,MD  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	216,459.51	93.00%
14H	HR	Rehabilitation Administration	16,295.00	7.00%
Subtotal for : Housing			232,754.51	100.00%
Total Disbursements			232,754.51	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 12:50  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by CUMBERLAND,MD  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	172,948.48	15.07%
<b>Subtotal for : Acquisition</b>			<b>172,948.48</b>	<b>15.07%</b>
18C	ED	Micro-Enterprise Assistance	11,988.35	1.04%
<b>Subtotal for : Economic Development</b>			<b>11,988.35</b>	<b>1.04%</b>
13	HR	Direct Homeownership Assistance	14,179.37	1.24%
14A	HR	Rehab; Single-Unit Residential	318,715.39	27.77%
14F	HR	Energy Efficiency Improvements	13,433.90	1.17%
<b>Subtotal for : Housing</b>			<b>346,328.66</b>	<b>30.18%</b>
03	PI	Public Facilities and Improvement (General)	11,765.05	1.03%
03K	PI	Street Improvements	87,340.60	7.61%
03L	PI	Sidewalks	80,755.00	7.04%
03N	PI	Tree Planting	15,737.54	1.37%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>195,598.19</b>	<b>17.04%</b>
05	PS	Public Services (General)	70,498.53	6.14%
05B	PS	Handicapped Services	13,500.00	1.18%
05D	PS	Youth Services	10,859.69	0.95%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,548.90	0.92%
05M	PS	Health Services	16,969.23	1.48%
05Q	PS	Subsistence Payment	43,030.85	3.75%
<b>Subtotal for : Public Services</b>			<b>165,407.20</b>	<b>14.41%</b>
20	AP	Planning	332.91	0.03%
21A	AP	General Program Administration	194,957.11	16.99%
<b>Subtotal for : General Administration and Planning</b>			<b>195,290.02</b>	<b>17.02%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	60,000.00	5.23%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>60,000.00</b>	<b>5.23%</b>
<b>Total Disbursements</b>			<b>1,147,560.90</b>	<b>100.00%</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 12:50  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by FREDERICK,MD  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	61,408.87	13.51%
14A	HR	Rehab; Single-Unit Residential	25,794.00	5.67%
14B	HR	Rehab; Multi-Unit Residential	377.40	0.08%
14H	HR	Rehabilitation Administration	37,563.51	8.26%
Subtotal for : Housing			125,143.78	27.53%
03	PI	Public Facilities and Improvement (General)	106,040.67	23.33%
03C	PI	Homeless Facilities (not operating costs)	44,058.21	9.69%
03D	PI	Youth Centers	40,000.00	8.80%
03L	PI	Sidewalks	90,000.00	19.80%
Subtotal for : Public Facilities and Improvements			280,098.88	61.62%
05U	PS	Housing Counseling	13,355.00	2.94%
Subtotal for : Public Services			13,355.00	2.94%
21A	AP	General Program Administration	16,989.58	3.74%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,970.95	4.17%
Subtotal for : General Administration and Planning			35,960.53	7.91%
Total Disbursements			454,558.19	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 14:05  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by GAITHERSBURG,MD  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	28,959.00	9.17%
Subtotal for : Housing			28,959.00	9.17%
03A	PI	Senior Centers	143,845.00	45.54%
03E	PI	Neighborhood Facilities	53,432.40	16.91%
03F	PI	Parks, Recreational Facilities	639.00	0.20%
Subtotal for : Public Facilities and Improvements			197,916.40	62.65%
05A	PS	Senior Services	20,610.00	6.52%
05D	PS	Youth Services	6,457.00	2.04%
05Q	PS	Subsistence Payment	11,725.00	3.71%
05U	PS	Housing Counseling	13,624.42	4.31%
05W	PS	Food Banks	5,000.00	1.58%
Subtotal for : Public Services			57,416.42	18.18%
21A	AP	General Program Administration	31,605.50	10.00%
Subtotal for : General Administration and Planning			31,605.50	10.00%
Total Disbursements			315,897.32	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 12:50  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by HAGERSTOWN, MD  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	234,903.01	26.11%
Subtotal for : Acquisition			234,903.01	26.11%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	178,623.50	19.85%
18B	ED	ED Technical Assistance	3,299.65	0.37%
Subtotal for : Economic Development			181,923.15	20.22%
13	HR	Direct Homeownership Assistance	1,500.00	0.17%
14A	HR	Rehab; Single-Unit Residential	50,810.55	5.65%
14B	HR	Rehab; Multi-Unit Residential	801.00	0.09%
14G	HR	Acquisition for Rehabilitation	4,053.47	0.45%
14H	HR	Rehabilitation Administration	35,756.39	3.97%
Subtotal for : Housing			92,921.41	10.33%
03	PI	Public Facilities and Improvement (General)	54,711.01	6.08%
03F	PI	Parks, Recreational Facilities	56,251.03	6.25%
03I	PI	Flood Drainage Improvements	8,519.26	0.95%
03K	PI	Street Improvements	578.16	0.06%
03L	PI	Sidewalks	20,288.88	2.25%
Subtotal for : Public Facilities and Improvements			140,348.34	15.60%
05	PS	Public Services (General)	6,792.75	0.75%
05A	PS	Senior Services	65,297.20	7.26%
05D	PS	Youth Services	33,696.21	3.74%
05M	PS	Health Services	51,266.04	5.70%
Subtotal for : Public Services			157,052.20	17.45%
21A	AP	General Program Administration	92,639.00	10.30%
Subtotal for : General Administration and Planning			92,639.00	10.30%
Total Disbursements			899,787.11	100.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 12:51  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by HARFORD COUNTY, MD  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	47,306.58	5.17%
14H	HR	Rehabilitation Administration	19,375.55	2.12%
Subtotal for : Housing			66,682.13	7.29%
03	PI	Public Facilities and Improvement (General)	384,999.41	42.06%
03C	PI	Homeless Facilities (not operating costs)	25,000.00	2.73%
03K	PI	Street Improvements	110,697.44	12.09%
Subtotal for : Public Facilities and Improvements			520,696.85	56.89%
05	PS	Public Services (General)	85,000.00	9.29%
Subtotal for : Public Services			85,000.00	9.29%
20	AP	Planning	20,461.65	2.24%
21A	AP	General Program Administration	207,494.33	22.67%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	14,914.94	1.63%
Subtotal for : General Administration and Planning			242,870.92	26.54%
Total Disbursements			915,249.90	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 12:51  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by HOWARD COUNTY, MD  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	24,000.00	2.92%
Subtotal for : Acquisition			24,000.00	2.92%
14A	HR	Rehab; Single-Unit Residential	10,030.00	1.22%
14C	HR	Public Housing Modernization	11,298.88	1.37%
Subtotal for : Housing			21,328.88	2.59%
03J	PI	Water/Sewer Improvements	269,596.85	32.77%
Subtotal for : Public Facilities and Improvements			269,596.85	32.77%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	96,124.36	11.68%
05	PS	Public Services (General)	46,220.00	5.62%
05B	PS	Handicapped Services	2,673.63	0.32%
05D	PS	Youth Services	22,632.22	2.75%
05G	PS	Battered and Abused Spouses	3,690.00	0.45%
05H	PS	Employment Training	148,659.29	18.07%
05L	PS	Child Care Services	34,879.00	4.24%
05R	PS	Homeownership Assistance (not direct)	1,688.07	0.21%
Subtotal for : Public Services			356,566.57	43.34%
21A	AP	General Program Administration	151,276.11	18.39%
Subtotal for : General Administration and Planning			151,276.11	18.39%
Total Disbursements			822,768.41	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-08-13  
 TIME: 12:51  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by MARYLAND  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	60,000.00	0.74%
<b>Subtotal for : Acquisition</b>			<b>60,000.00</b>	<b>0.74%</b>
17B	ED	CI Infrastructure Development	615,206.25	7.59%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	582,243.48	7.18%
18C	ED	Micro-Enterprise Assistance	127,824.02	1.58%
<b>Subtotal for : Economic Development</b>			<b>1,325,273.75</b>	<b>16.34%</b>
13	HR	Direct Homeownership Assistance	206,738.84	2.55%
14A	HR	Rehab; Single-Unit Residential	669,747.46	8.26%
<b>Subtotal for : Housing</b>			<b>876,486.30</b>	<b>10.81%</b>
03	PI	Public Facilities and Improvement (General)	599,433.15	7.39%
03A	PI	Senior Centers	160,313.00	1.98%
03D	PI	Youth Centers	464,518.00	5.73%
03G	PI	Parking Facilities	100,000.00	1.23%
03J	PI	Water/Sewer Improvements	2,591,715.62	31.96%
03K	PI	Street Improvements	997,180.30	12.30%
03L	PI	Sidewalks	132,465.00	1.63%
03O	PI	Fire Station/Equipment	300,000.00	3.70%
03P	PI	Health Facilities	108,320.24	1.34%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>5,453,945.31</b>	<b>67.25%</b>
05D	PS	Youth Services	50,000.00	0.62%
05H	PS	Employment Training	83,881.91	1.03%
<b>Subtotal for : Public Services</b>			<b>133,881.91</b>	<b>1.65%</b>
20	AP	Planning	139,135.55	1.72%
21A	AP	General Program Administration	15,993.90	0.20%
21J	AP	State Administration	105,435.68	1.30%
<b>Subtotal for : General Administration and Planning</b>			<b>260,565.13</b>	<b>3.21%</b>
<b>Total Disbursements</b>			<b>8,110,152.40</b>	<b>100.00%</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by MONTGOMERY COUNTY, MD  
from 07-01-2011 to 06-30-2012

DATE: 01-08-13  
TIME: 14:05  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	189,101.00	3.50%
Subtotal for : Acquisition			189,101.00	3.50%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	18,680.00	0.35%
Subtotal for : Economic Development			18,680.00	0.35%
14A	HR	Rehab; Single-Unit Residential	551,885.60	10.22%
14B	HR	Rehab; Multi-Unit Residential	1,008,236.13	18.67%
14H	HR	Rehabilitation Administration	417,741.49	7.74%
15	HR	Code Enforcement	594,677.57	11.01%
Subtotal for : Housing			2,572,540.79	47.63%
03	PI	Public Facilities and Improvement (General)	611,646.26	11.33%
03E	PI	Neighborhood Facilities	12,500.00	0.23%
03K	PI	Street Improvements	441,244.34	8.17%
Subtotal for : Public Facilities and Improvements			1,065,390.60	19.73%
05	PS	Public Services (General)	324,697.48	6.01%
05A	PS	Senior Services	12,500.00	0.23%
05D	PS	Youth Services	243,429.16	4.51%
05H	PS	Employment Training	19,831.86	0.37%
05K	PS	Tenant/Landlord Counseling	16,800.00	0.31%
05M	PS	Health Services	82,654.80	1.53%
05Q	PS	Subsistence Payment	33,926.08	0.63%
Subtotal for : Public Services			733,839.38	13.59%
20	AP	Planning	50,000.00	0.93%
21A	AP	General Program Administration	771,074.76	14.28%
Subtotal for : General Administration and Planning			821,074.76	15.20%
Total Disbursements			5,400,626.53	100.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD  
 from 07-01-2011 to 06-30-2012

DATE: 01-08-13  
 TIME: 14:05  
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,500.00	0.12%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	28,680.00	0.47%
18B	ED	ED Technical Assistance	327,607.94	5.40%
18C	ED	Micro-Enterprise Assistance	499,494.03	8.23%
<b>Subtotal for : Economic Development</b>			<b>863,281.97</b>	<b>14.22%</b>
14A	HR	Rehab; Single-Unit Residential	267,630.98	4.41%
14B	HR	Rehab; Multi-Unit Residential	8,361.00	0.14%
14C	HR	Public Housing Modernization	74,281.43	1.22%
14F	HR	Energy Efficiency Improvements	49,896.25	0.82%
14G	HR	Acquisition for Rehabilitation	110,130.96	1.81%
14H	HR	Rehabilitation Administration	856,621.19	14.11%
15	HR	Code Enforcement	39,972.00	0.66%
<b>Subtotal for : Housing</b>			<b>1,406,893.81</b>	<b>23.17%</b>
03	PI	Public Facilities and Improvement (General)	284,081.02	4.68%
03B	PI	Handicapped Centers	97,350.00	1.60%
03C	PI	Homeless Facilities (not operating costs)	77,860.90	1.28%
03F	PI	Parks, Recreational Facilities	80,000.00	1.32%
03K	PI	Street Improvements	938,829.33	15.46%
03L	PI	Sidewalks	99,999.99	1.65%
03P	PI	Health Facilities	22,800.00	0.38%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,600,921.24</b>	<b>26.37%</b>
05	PS	Public Services (General)	485,263.86	7.99%
05A	PS	Senior Services	68,914.09	1.13%
05B	PS	Handicapped Services	627.48	0.01%
05D	PS	Youth Services	124,510.39	2.05%
05E	PS	Transportation Services	16,723.00	0.28%
05G	PS	Battered and Abused Spouses	4,190.00	0.07%
05H	PS	Employment Training	72,670.00	1.20%
05M	PS	Health Services	91,172.01	1.50%
05Q	PS	Subsistence Payment	12,114.02	0.20%
05U	PS	Housing Counseling	14,569.79	0.24%
<b>Subtotal for : Public Services</b>			<b>890,754.64</b>	<b>14.67%</b>
20	AP	Planning	106,328.65	1.75%
21A	AP	General Program Administration	961,343.82	15.83%
21C	AP	Public Information	71,849.82	1.18%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	70,376.42	1.16%
<b>Subtotal for : General Administration and Planning</b>			<b>1,209,898.71</b>	<b>19.93%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	100,000.00	1.65%
<b>Subtotal for : Other</b>			<b>100,000.00</b>	<b>1.65%</b>
<b>Total Disbursements</b>			<b>6,071,750.37</b>	<b>100.00%</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-08-13  
TIME: 12:51  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by SALISBURY,MD  
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	13,391.54	4.30%
04	AC	Clearance and Demolition	33,650.00	10.81%
Subtotal for : Acquisition			47,041.54	15.11%
13	HR	Direct Homeownership Assistance	15,000.00	4.82%
14A	HR	Rehab; Single-Unit Residential	50,078.78	16.09%
15	HR	Code Enforcement	24,009.84	7.71%
Subtotal for : Housing			89,088.62	28.62%
03I	PI	Flood Drainage Improvements	46,150.00	14.82%
03J	PI	Water/Sewer Improvements	12,000.00	3.85%
03L	PI	Sidewalks	52,093.50	16.73%
Subtotal for : Public Facilities and Improvements			110,243.50	35.41%
05U	PS	Housing Counseling	8,202.12	2.63%
Subtotal for : Public Services			8,202.12	2.63%
21A	AP	General Program Administration	56,735.00	18.22%
Subtotal for : General Administration and Planning			56,735.00	18.22%
Total Disbursements			311,310.78	100.00%