



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BATTLE CREEK,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	331,826.84	21.14%
14H	HR	Rehabilitation Administration	88,578.63	5.64%
15	HR	Code Enforcement	437,337.69	27.86%
Subtotal for : Housing			857,743.16	54.64%
03K	PI	Street Improvements	353,255.37	22.50%
Subtotal for : Public Facilities and Improvements			353,255.37	22.50%
05	PS	Public Services (General)	88,738.12	5.65%
05C	PS	Legal Services	22,644.00	1.44%
05G	PS	Battered and Abused Spouses	52,471.00	3.34%
Subtotal for : Public Services			163,853.12	10.44%
20	AP	Planning	100,226.18	6.38%
21A	AP	General Program Administration	94,790.80	6.04%
Subtotal for : General Administration and Planning			195,016.98	12.42%
Total Disbursements			1,569,868.63	100.00%



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Expenditure Report
Use of CDBG Funds by BAY CITY, MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	13,552.12	0.72%
Subtotal for : Acquisition			13,552.12	0.72%
14A	HR	Rehab; Single-Unit Residential	416,673.10	22.07%
Subtotal for : Housing			416,673.10	22.07%
03	PI	Public Facilities and Improvement (General)	45,976.75	2.44%
03K	PI	Street Improvements	566,528.28	30.01%
03L	PI	Sidewalks	294,027.92	15.57%
Subtotal for : Public Facilities and Improvements			906,532.95	48.02%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	0.53%
05	PS	Public Services (General)	49,122.00	2.60%
05G	PS	Battered and Abused Spouses	10,000.00	0.53%
05I	PS	Crime Awareness	101,276.00	5.36%
05U	PS	Housing Counseling	8,869.08	0.47%
Subtotal for : Public Services			179,267.08	9.50%
21A	AP	General Program Administration	153,054.53	8.11%
21B	AP	Indirect Costs	119,830.00	6.35%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	0.26%
Subtotal for : General Administration and Planning			277,884.53	14.72%
19F	VV	Planned Repayment of Section 108 Loan Principal	93,975.50	4.98%
Subtotal for : Repayment of Section 108 Loans			93,975.50	4.98%
Total Disbursements			1,887,885.28	100.00%



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Use of CDBG Funds by BENTON HARBOR, MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	119,420.53	19.34%
15	HR	Code Enforcement	17,594.00	2.85%
Subtotal for : Housing			137,014.53	22.19%
03	PI	Public Facilities and Improvement (General)	150,000.00	24.29%
Subtotal for : Public Facilities and Improvements			150,000.00	24.29%
05D	PS	Youth Services	69,116.19	11.19%
Subtotal for : Public Services			69,116.19	11.19%
21A	AP	General Program Administration	100,351.24	16.25%
Subtotal for : General Administration and Planning			100,351.24	16.25%
19F	VV	Planned Repayment of Section 108 Loan Principal	147,177.00	23.83%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	13,914.00	2.25%
Subtotal for : Repayment of Section 108 Loans			161,091.00	26.08%
Total Disbursements			617,572.96	100.00%



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Use of CDBG Funds by CANTON TOWNSHIP,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	128,300.29	46.29%
Subtotal for : Housing			128,300.29	46.29%
03	PI	Public Facilities and Improvement (General)	36,862.91	13.30%
Subtotal for : Public Facilities and Improvements			36,862.91	13.30%
05	PS	Public Services (General)	32,679.34	11.79%
05C	PS	Legal Services	7,500.00	2.71%
Subtotal for : Public Services			40,179.34	14.50%
21A	AP	General Program Administration	71,837.83	25.92%
Subtotal for : General Administration and Planning			71,837.83	25.92%
Total Disbursements			277,180.37	100.00%



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 Use of CDBG Funds by CLINTON TOWNSHIP (MACOMB COUNTY),MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	311,190.52	63.58%
Subtotal for : Housing			311,190.52	63.58%
03A	PI	Senior Centers	22,336.00	4.56%
03L	PI	Sidewalks	1,000.00	0.20%
Subtotal for : Public Facilities and Improvements			23,336.00	4.77%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	815.00	0.17%
05A	PS	Senior Services	12,141.69	2.48%
05D	PS	Youth Services	49,196.47	10.05%
05G	PS	Battered and Abused Spouses	1,250.00	0.26%
05N	PS	Abused and Neglected Children	1,250.00	0.26%
05W	PS	Food Banks	815.00	0.17%
Subtotal for : Public Services			65,468.16	13.38%
21A	AP	General Program Administration	89,453.17	18.28%
Subtotal for : General Administration and Planning			89,453.17	18.28%
Total Disbursements			489,447.85	100.00%



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 Use of CDBG Funds by DEARBORN HEIGHTS,MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	465,803.03	40.11%
15	HR	Code Enforcement	94,754.93	8.16%
Subtotal for : Housing			560,557.96	48.27%
03A	PI	Senior Centers	3,350.42	0.29%
03B	PI	Handicapped Centers	21,600.00	1.86%
03F	PI	Parks, Recreational Facilities	36,254.44	3.12%
03K	PI	Street Improvements	5,320.00	0.46%
03L	PI	Sidewalks	156,826.04	13.50%
03Q	PI	Abused and Neglected Children Facilities	26,644.00	2.29%
Subtotal for : Public Facilities and Improvements			249,994.90	21.53%
05	PS	Public Services (General)	10,874.58	0.94%
05A	PS	Senior Services	83,974.00	7.23%
05B	PS	Handicapped Services	2,665.42	0.23%
05H	PS	Employment Training	9,250.00	0.80%
05I	PS	Crime Awareness	51,000.00	4.39%
Subtotal for : Public Services			157,764.00	13.59%
21A	AP	General Program Administration	192,973.11	16.62%
Subtotal for : General Administration and Planning			192,973.11	16.62%
Total Disbursements			1,161,289.97	100.00%



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Use of CDBG Funds by DEARBORN,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	220,437.91	7.46%
15	HR	Code Enforcement	271,014.04	9.17%
Subtotal for : Housing			491,451.95	16.62%
03K	PI	Street Improvements	1,948,944.62	65.91%
03L	PI	Sidewalks	60,387.04	2.04%
03N	PI	Tree Planting	44,235.18	1.50%
Subtotal for : Public Facilities and Improvements			2,053,566.84	69.45%
05	PS	Public Services (General)	138,916.16	4.70%
05I	PS	Crime Awareness	40,000.00	1.35%
05M	PS	Health Services	83,534.36	2.83%
Subtotal for : Public Services			262,450.52	8.88%
21A	AP	General Program Administration	143,293.52	4.85%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.00	0.20%
Subtotal for : General Administration and Planning			149,293.52	5.05%
Total Disbursements			2,956,762.83	100.00%



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 Use of CDBG Funds by DETROIT,MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	11,542,437.08	23.69%
Subtotal for : Acquisition			11,542,437.08	23.69%
18A	ED	ED Direct Financial Assistance to For-Profits	134,464.11	0.28%
18B	ED	ED Technical Assistance	383,718.18	0.79%
18C	ED	Micro-Enterprise Assistance	45,599.34	0.09%
Subtotal for : Economic Development			563,781.63	1.16%
12	HR	Construction of Housing	27,451.00	0.06%
14A	HR	Rehab; Single-Unit Residential	10,739,437.78	22.04%
14B	HR	Rehab; Multi-Unit Residential	135,289.30	0.28%
Subtotal for : Housing			10,902,178.08	22.37%
03	PI	Public Facilities and Improvement (General)	3,448,655.47	7.08%
03B	PI	Handicapped Centers	70,000.00	0.14%
03D	PI	Youth Centers	287,650.24	0.59%
03E	PI	Neighborhood Facilities	121,774.77	0.25%
03P	PI	Health Facilities	8,695.60	0.02%
Subtotal for : Public Facilities and Improvements			3,936,776.08	8.08%
05	PS	Public Services (General)	3,919,355.83	8.04%
05A	PS	Senior Services	531,219.32	1.09%
05B	PS	Handicapped Services	25,797.47	0.05%
05C	PS	Legal Services	208,060.93	0.43%
05D	PS	Youth Services	1,153,199.21	2.37%
05H	PS	Employment Training	50,000.00	0.10%
05I	PS	Crime Awareness	30,940.16	0.06%
05M	PS	Health Services	75,891.44	0.16%
05O	PS	Mental Health Services	59,963.80	0.12%
Subtotal for : Public Services			6,054,428.16	12.42%
20	AP	Planning	2,655,148.68	5.45%
21A	AP	General Program Administration	3,290,677.91	6.75%
Subtotal for : General Administration and Planning			5,945,826.59	12.20%
19C	OT	CDBG Non-profit Organization Capacity Building	272,163.83	0.56%
Subtotal for : Other			272,163.83	0.56%
19F	VV	Planned Repayment of Section 108 Loan Principal	9,514,541.90	19.52%
Subtotal for : Repayment of Section 108 Loans			9,514,541.90	19.52%
Total Disbursements			48,732,133.35	100.00%



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Use of CDBG Funds by EAST LANSING, MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	3,543.98	0.74%
Subtotal for : Acquisition			3,543.98	0.74%
18A	ED	ED Direct Financial Assistance to For-Profits	1,880.00	0.39%
18C	ED	Micro-Enterprise Assistance	393.03	0.08%
Subtotal for : Economic Development			2,273.03	0.47%
13	HR	Direct Homeownership Assistance	32,935.00	6.84%
14A	HR	Rehab; Single-Unit Residential	53,528.00	11.12%
Subtotal for : Housing			86,463.00	17.97%
03	PI	Public Facilities and Improvement (General)	64,639.77	13.43%
Subtotal for : Public Facilities and Improvements			64,639.77	13.43%
05	PS	Public Services (General)	79,082.89	16.44%
Subtotal for : Public Services			79,082.89	16.44%
20	AP	Planning	107,486.00	22.34%
Subtotal for : General Administration and Planning			107,486.00	22.34%
19F	VV	Planned Repayment of Section 108 Loan Principal	137,670.00	28.61%
Subtotal for : Repayment of Section 108 Loans			137,670.00	28.61%
Total Disbursements			481,158.67	100.00%



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Use of CDBG Funds by FARMINGTON HILLS, MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	234,003.50	67.58%
14H	HR	Rehabilitation Administration	63,600.00	18.37%
Subtotal for : Housing			297,603.50	85.95%
03L	PI	Sidewalks	261.00	0.08%
Subtotal for : Public Facilities and Improvements			261.00	0.08%
05G	PS	Battered and Abused Spouses	5,000.00	1.44%
05O	PS	Mental Health Services	1,000.00	0.29%
Subtotal for : Public Services			6,000.00	1.73%
21A	AP	General Program Administration	42,400.00	12.24%
Subtotal for : General Administration and Planning			42,400.00	12.24%
Total Disbursements			346,264.50	100.00%



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 Use of CDBG Funds by FLINT,MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	38,214.58	1.11%
04	AC	Clearance and Demolition	892,855.41	25.83%
08	AC	Relocation	4,577.40	0.13%
Subtotal for : Acquisition			935,647.39	27.07%
14A	HR	Rehab; Single-Unit Residential	483,151.54	13.98%
Subtotal for : Housing			483,151.54	13.98%
03	PI	Public Facilities and Improvement (General)	20.00	0.00%
03J	PI	Water/Sewer Improvements	396,644.42	11.48%
03K	PI	Street Improvements	59,785.24	1.73%
03L	PI	Sidewalks	250,574.76	7.25%
Subtotal for : Public Facilities and Improvements			707,024.42	20.46%
05	PS	Public Services (General)	171,780.62	4.97%
05A	PS	Senior Services	12,000.00	0.35%
05C	PS	Legal Services	8,352.64	0.24%
05D	PS	Youth Services	129,322.54	3.74%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	19,542.99	0.57%
Subtotal for : Public Services			340,998.79	9.87%
21A	AP	General Program Administration	790,746.98	22.88%
Subtotal for : General Administration and Planning			790,746.98	22.88%
19F	VV	Planned Repayment of Section 108 Loan Principal	27,223.00	0.79%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	171,430.05	4.96%
Subtotal for : Repayment of Section 108 Loans			198,653.05	5.75%
Total Disbursements			3,456,222.17	100.00%



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Use of CDBG Funds by GENESEE COUNTY, MI
from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	241,987.08	11.95%
Subtotal for : Acquisition			241,987.08	11.95%
14A	HR	Rehab; Single-Unit Residential	643,211.86	31.76%
15	HR	Code Enforcement	57,336.77	2.83%
16A	HR	Residential Historic Preservation	49,296.09	2.43%
Subtotal for : Housing			749,844.72	37.02%
03	PI	Public Facilities and Improvement (General)	25,885.58	1.28%
03A	PI	Senior Centers	11,379.26	0.56%
03J	PI	Water/Sewer Improvements	134,630.10	6.65%
03K	PI	Street Improvements	91,935.01	4.54%
03L	PI	Sidewalks	115,744.42	5.71%
03O	PI	Fire Station/Equipment	157,939.91	7.80%
Subtotal for : Public Facilities and Improvements			537,514.28	26.54%
05	PS	Public Services (General)	4,716.52	0.23%
05A	PS	Senior Services	102,452.00	5.06%
05H	PS	Employment Training	17,116.15	0.85%
05I	PS	Crime Awareness	1,000.00	0.05%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	48,338.98	2.39%
Subtotal for : Public Services			173,623.65	8.57%
21A	AP	General Program Administration	322,366.05	15.92%
Subtotal for : General Administration and Planning			322,366.05	15.92%
Total Disbursements			2,025,335.78	100.00%



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 Use of CDBG Funds by GRAND RAPIDS,MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	23,285.98	0.46%
Subtotal for : Economic Development			23,285.98	0.46%
14A	HR	Rehab; Single-Unit Residential	933,777.24	18.48%
14H	HR	Rehabilitation Administration	334,781.79	6.63%
14I	HR	Lead-Based/Lead Hazard Test/Abate	47,190.27	0.93%
15	HR	Code Enforcement	1,952,826.61	38.66%
Subtotal for : Housing			3,268,575.91	64.70%
03F	PI	Parks, Recreational Facilities	89,502.04	1.77%
03K	PI	Street Improvements	252,216.13	4.99%
03L	PI	Sidewalks	50,223.96	0.99%
Subtotal for : Public Facilities and Improvements			391,942.13	7.76%
05	PS	Public Services (General)	273,852.00	5.42%
05C	PS	Legal Services	85,690.44	1.70%
05D	PS	Youth Services	10,821.00	0.21%
05I	PS	Crime Awareness	191,007.41	3.78%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	70,506.53	1.40%
05K	PS	Tenant/Landlord Counseling	4,050.79	0.08%
Subtotal for : Public Services			635,928.17	12.59%
20	AP	Planning	60,089.95	1.19%
21A	AP	General Program Administration	655,871.50	12.98%
21E	AP	Submissions or Applications for Federal Program	16,150.72	0.32%
Subtotal for : General Administration and Planning			732,112.17	14.49%
Total Disbursements			5,051,844.36	100.00%



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 Use of CDBG Funds by HOLLAND,MI
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	5,000.00	1.32%
14A	HR	Rehab; Single-Unit Residential	166,303.96	44.00%
Subtotal for : Housing			171,303.96	45.32%
03E	PI	Neighborhood Facilities	4,830.62	1.28%
03F	PI	Parks, Recreational Facilities	47,790.64	12.64%
Subtotal for : Public Facilities and Improvements			52,621.26	13.92%
05	PS	Public Services (General)	26,250.00	6.95%
05D	PS	Youth Services	10,250.00	2.71%
05H	PS	Employment Training	1,500.00	0.40%
05N	PS	Abused and Neglected Children	12,434.90	3.29%
05U	PS	Housing Counseling	14,500.00	3.84%
05V	PS	Neighborhood Cleanups	5,000.00	1.32%
Subtotal for : Public Services			69,934.90	18.50%
20	AP	Planning	20,136.73	5.33%
21A	AP	General Program Administration	47,996.76	12.70%
21C	AP	Public Information	3,452.95	0.91%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,500.00	3.31%
Subtotal for : General Administration and Planning			84,086.44	22.25%
Total Disbursements			377,946.56	100.00%



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Use of CDBG Funds by JACKSON,MI
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	95,454.27	6.43%
14H	HR	Rehabilitation Administration	346.08	0.02%
15	HR	Code Enforcement	537,910.04	36.21%
Subtotal for : Housing			633,710.39	42.66%
03K	PI	Street Improvements	461,552.13	31.07%
03L	PI	Sidewalks	31,581.40	2.13%
03N	PI	Tree Planting	35,249.00	2.37%
Subtotal for : Public Facilities and Improvements			528,382.53	35.57%
05	PS	Public Services (General)	7,500.00	0.50%
05D	PS	Youth Services	42,309.97	2.85%
05G	PS	Battered and Abused Spouses	5,500.00	0.37%
05M	PS	Health Services	10,000.00	0.67%
05Q	PS	Subsistence Payment	55,954.00	3.77%
05U	PS	Housing Counseling	263.32	0.02%
Subtotal for : Public Services			121,527.29	8.18%
21A	AP	General Program Administration	201,821.65	13.59%
Subtotal for : General Administration and Planning			201,821.65	13.59%
Total Disbursements			1,485,441.86	100.00%



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 Use of CDBG Funds by KALAMAZOO,MI
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,109.50	1.72%
Subtotal for : Acquisition			50,109.50	1.72%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	65,813.55	2.26%
Subtotal for : Economic Development			65,813.55	2.26%
14A	HR	Rehab; Single-Unit Residential	594,674.50	20.45%
14B	HR	Rehab; Multi-Unit Residential	119,424.66	4.11%
14C	HR	Public Housing Modernization	30,596.60	1.05%
14G	HR	Acquisition for Rehabilitation	52,995.00	1.82%
14J	HR	Housing Services	73,907.68	2.54%
15	HR	Code Enforcement	469,106.27	16.13%
Subtotal for : Housing			1,340,704.71	46.09%
03E	PI	Neighborhood Facilities	66,244.00	2.28%
03F	PI	Parks, Recreational Facilities	514,755.73	17.70%
03K	PI	Street Improvements	264,527.10	9.09%
03M	PI	Child Care Centers	8,333.00	0.29%
03Q	PI	Abused and Neglected Children Facilities	833.37	0.03%
Subtotal for : Public Facilities and Improvements			854,693.20	29.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,395.00	0.36%
05	PS	Public Services (General)	34,893.22	1.20%
05D	PS	Youth Services	57,499.00	1.98%
05G	PS	Battered and Abused Spouses	14,117.32	0.49%
05I	PS	Crime Awareness	128,391.44	4.41%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	22,500.00	0.77%
05V	PS	Neighborhood Cleanups	2,720.00	0.09%
Subtotal for : Public Services			270,515.98	9.30%
19A	AP	HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	5,782.27	0.20%
21A	AP	General Program Administration	320,982.78	11.04%
Subtotal for : General Administration and Planning			326,765.05	11.23%
Total Disbursements			2,908,601.99	100.00%



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Expenditure Report
Use of CDBG Funds by KENT COUNTY, MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	405,680.29	22.18%
14H	HR	Rehabilitation Administration	112,407.97	6.15%
Subtotal for : Housing			518,088.26	28.33%
03	PI	Public Facilities and Improvement (General)	2,145.50	0.12%
03F	PI	Parks, Recreational Facilities	183,517.83	10.04%
03K	PI	Street Improvements	85,000.00	4.65%
03L	PI	Sidewalks	435,499.69	23.81%
03O	PI	Fire Station/Equipment	24,171.00	1.32%
Subtotal for : Public Facilities and Improvements			730,334.02	39.94%
05A	PS	Senior Services	193,072.16	10.56%
05D	PS	Youth Services	27,792.52	1.52%
05U	PS	Housing Counseling	41,515.95	2.27%
Subtotal for : Public Services			262,380.63	14.35%
21A	AP	General Program Administration	277,885.97	15.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	40,000.00	2.19%
Subtotal for : General Administration and Planning			317,885.97	17.38%
Total Disbursements			1,828,688.88	100.00%



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Expenditure Report
Use of CDBG Funds by LANSING,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	80,489.19	4.32%
Subtotal for : Acquisition			80,489.19	4.32%
18B	ED	ED Technical Assistance	46,162.54	2.48%
18C	ED	Micro-Enterprise Assistance	51,701.47	2.78%
Subtotal for : Economic Development			97,864.01	5.25%
14A	HR	Rehab; Single-Unit Residential	601,573.73	32.30%
14F	HR	Energy Efficiency Improvements	28,125.00	1.51%
14H	HR	Rehabilitation Administration	331,024.94	17.77%
14J	HR	Housing Services	5,000.00	0.27%
15	HR	Code Enforcement	103,291.12	5.55%
Subtotal for : Housing			1,069,014.79	57.40%
05	PS	Public Services (General)	190,929.20	10.25%
05D	PS	Youth Services	36,645.88	1.97%
05V	PS	Neighborhood Cleanups	6,443.86	0.35%
Subtotal for : Public Services			234,018.94	12.57%
20	AP	Planning	109,696.61	5.89%
21A	AP	General Program Administration	271,303.38	14.57%
Subtotal for : General Administration and Planning			380,999.99	20.46%
Total Disbursements			1,862,386.92	100.00%



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Expenditure Report
Use of CDBG Funds by LINCOLN PARK, MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	212,229.82	23.48%
14G	HR	Acquisition for Rehabilitation	24,146.71	2.67%
Subtotal for : Housing			236,376.53	26.16%
03	PI	Public Facilities and Improvement (General)	559,219.65	61.88%
03F	PI	Parks, Recreational Facilities	1,292.47	0.14%
03N	PI	Tree Planting	9,492.51	1.05%
Subtotal for : Public Facilities and Improvements			570,004.63	63.07%
05A	PS	Senior Services	23,230.84	2.57%
05G	PS	Battered and Abused Spouses	8,245.83	0.91%
05I	PS	Crime Awareness	2,680.01	0.30%
Subtotal for : Public Services			34,156.68	3.78%
21A	AP	General Program Administration	63,157.07	6.99%
Subtotal for : General Administration and Planning			63,157.07	6.99%
Total Disbursements			903,694.91	100.00%



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Expenditure Report
Use of CDBG Funds by LIVONIA, MI
from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	21,562.83	8.31%
Subtotal for : Acquisition			21,562.83	8.31%
14A	HR	Rehab; Single-Unit Residential	81,669.21	31.47%
14C	HR	Public Housing Modernization	19,301.72	7.44%
14H	HR	Rehabilitation Administration	65,663.14	25.30%
Subtotal for : Housing			166,634.07	64.20%
05A	PS	Senior Services	31,354.25	12.08%
05O	PS	Mental Health Services	1,135.00	0.44%
Subtotal for : Public Services			32,489.25	12.52%
21A	AP	General Program Administration	38,863.48	14.97%
Subtotal for : General Administration and Planning			38,863.48	14.97%
Total Disbursements			259,549.63	100.00%



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Expenditure Report
 Use of CDBG Funds by MACOMB COUNTY, MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,995.00	0.14%
Subtotal for : Economic Development			1,995.00	0.14%
14A	HR	Rehab; Single-Unit Residential	134,127.51	9.69%
14B	HR	Rehab; Multi-Unit Residential	14,579.50	1.05%
15	HR	Code Enforcement	57,748.00	4.17%
Subtotal for : Housing			206,455.01	14.91%
03	PI	Public Facilities and Improvement (General)	48,280.00	3.49%
03A	PI	Senior Centers	103,337.58	7.46%
03C	PI	Homeless Facilities (not operating costs)	4,156.36	0.30%
03F	PI	Parks, Recreational Facilities	20,812.32	1.50%
03G	PI	Parking Facilities	823.50	0.06%
03I	PI	Flood Drainage Improvements	292,311.81	21.11%
03J	PI	Water/Sewer Improvements	14,894.39	1.08%
03K	PI	Street Improvements	230,416.53	16.64%
03L	PI	Sidewalks	3,746.86	0.27%
03O	PI	Fire Station/Equipment	30,000.00	2.17%
16B	PI	Non-Residential Historic Preservation	6,422.00	0.46%
Subtotal for : Public Facilities and Improvements			755,201.35	54.54%
05	PS	Public Services (General)	64,857.09	4.68%
05A	PS	Senior Services	64,430.58	4.65%
05D	PS	Youth Services	1,145.00	0.08%
05E	PS	Transportation Services	37,875.00	2.74%
05F	PS	Substance Abuse Services	2,300.00	0.17%
05G	PS	Battered and Abused Spouses	8,747.00	0.63%
05N	PS	Abused and Neglected Children	5,700.00	0.41%
05Q	PS	Subsistence Payment	6,424.12	0.46%
05W	PS	Food Banks	33,095.00	2.39%
Subtotal for : Public Services			224,573.79	16.22%
20	AP	Planning	29,125.00	2.10%
21A	AP	General Program Administration	167,413.19	12.09%
Subtotal for : General Administration and Planning			196,538.19	14.19%
Total Disbursements			1,384,763.34	100.00%



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 Use of CDBG Funds by MICHIGAN
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	76,590.00	0.15%
04	AC	Clearance and Demolition	335,381.00	0.68%
Subtotal for : Acquisition			411,971.00	0.83%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,965,145.14	3.97%
17A	ED	CI Land Acquisition/Disposition	547,690.11	1.11%
17B	ED	CI Infrastructure Development	12,546,613.72	25.36%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	815,788.48	1.65%
18A	ED	ED Direct Financial Assistance to For-Profits	5,182,209.00	10.47%
Subtotal for : Economic Development			21,057,446.45	42.56%
13	HR	Direct Homeownership Assistance	20,000.00	0.04%
14A	HR	Rehab; Single-Unit Residential	4,252,313.00	8.60%
14B	HR	Rehab; Multi-Unit Residential	2,078,654.00	4.20%
14G	HR	Acquisition for Rehabilitation	213,197.00	0.43%
Subtotal for : Housing			6,564,164.00	13.27%
03	PI	Public Facilities and Improvement (General)	924,862.17	1.87%
03A	PI	Senior Centers	1,000.00	0.00%
03E	PI	Neighborhood Facilities	169,000.00	0.34%
03G	PI	Parking Facilities	1,871,934.89	3.78%
03H	PI	Solid Waste Disposal Improvements	38,663.09	0.08%
03J	PI	Water/Sewer Improvements	10,186,743.92	20.59%
03K	PI	Street Improvements	4,524,058.37	9.14%
03L	PI	Sidewalks	721,099.91	1.46%
03P	PI	Health Facilities	15,471.30	0.03%
03R	PI	Asbestos Removal	7,570.00	0.02%
Subtotal for : Public Facilities and Improvements			18,460,403.65	37.31%
05	PS	Public Services (General)	9,089.00	0.02%
Subtotal for : Public Services			9,089.00	0.02%
20	AP	Planning	101,812.55	0.21%
20A	AP	State Planning ONLY	3,634.96	0.01%
21A	AP	General Program Administration	1,738,263.35	3.51%
21J	AP	State Administration	506,653.37	1.02%
Subtotal for : General Administration and Planning			2,350,364.23	4.75%
11	OT	Privately Owned Utilities	454,245.96	0.92%
19H	OT	State CDBG Technical Assistance to Grantees	165,859.51	0.34%
Subtotal for : Other			620,105.47	1.25%
Total Disbursements			49,473,543.80	100.00%



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Expenditure Report
Use of CDBG Funds by MIDLAND,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	46,863.04	11.51%
14B	HR	Rehab; Multi-Unit Residential	179,961.00	44.21%
14H	HR	Rehabilitation Administration	8,353.64	2.05%
Subtotal for : Housing			235,177.68	57.77%
03	PI	Public Facilities and Improvement (General)	43,820.76	10.76%
03F	PI	Parks, Recreational Facilities	40,000.00	9.83%
03Q	PI	Abused and Neglected Children Facilities	14,549.75	3.57%
Subtotal for : Public Facilities and Improvements			98,370.51	24.16%
05	PS	Public Services (General)	20,000.00	4.91%
05E	PS	Transportation Services	5,967.00	1.47%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,000.00	1.23%
Subtotal for : Public Services			30,967.00	7.61%
21A	AP	General Program Administration	42,572.69	10.46%
Subtotal for : General Administration and Planning			42,572.69	10.46%
Total Disbursements			407,087.88	100.00%



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Expenditure Report
Use of CDBG Funds by MONROE,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	181,856.00	24.55%
15	HR	Code Enforcement	53,852.59	7.27%
Subtotal for : Housing			235,708.59	31.82%
03E	PI	Neighborhood Facilities	317,448.92	42.85%
03K	PI	Street Improvements	85,323.75	11.52%
03L	PI	Sidewalks	42,307.15	5.71%
Subtotal for : Public Facilities and Improvements			445,079.82	60.08%
05	PS	Public Services (General)	7,500.00	1.01%
Subtotal for : Public Services			7,500.00	1.01%
21A	AP	General Program Administration	52,498.45	7.09%
Subtotal for : General Administration and Planning			52,498.45	7.09%
Total Disbursements			740,786.86	100.00%



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Expenditure Report
 Use of CDBG Funds by MUSKEGON HEIGHTS,MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	10,146.53	2.93%
04	AC	Clearance and Demolition	57,620.55	16.61%
Subtotal for : Acquisition			67,767.08	19.54%
14A	HR	Rehab; Single-Unit Residential	115,048.25	33.17%
14H	HR	Rehabilitation Administration	71,511.27	20.62%
15	HR	Code Enforcement	975.00	0.28%
Subtotal for : Housing			187,534.52	54.08%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	1,785.00	0.51%
05K	PS	Tenant/Landlord Counseling	3,749.67	1.08%
Subtotal for : Public Services			5,534.67	1.60%
21A	AP	General Program Administration	85,838.60	24.75%
Subtotal for : General Administration and Planning			85,838.60	24.75%
19C	OT	CDBG Non-profit Organization Capacity Building	126.41	0.04%
Subtotal for : Other			126.41	0.04%
Total Disbursements			346,801.28	100.00%



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Use of CDBG Funds by MUSKEGON,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	94,108.53	10.12%
Subtotal for : Acquisition			94,108.53	10.12%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	20,000.00	2.15%
Subtotal for : Economic Development			20,000.00	2.15%
14A	HR	Rehab; Single-Unit Residential	264,537.86	28.45%
14H	HR	Rehabilitation Administration	39,269.77	4.22%
15	HR	Code Enforcement	50,000.00	5.38%
Subtotal for : Housing			353,807.63	38.05%
03K	PI	Street Improvements	60,470.00	6.50%
03O	PI	Fire Station/Equipment	159,452.24	17.15%
Subtotal for : Public Facilities and Improvements			219,922.24	23.65%
05	PS	Public Services (General)	4,500.00	0.48%
05A	PS	Senior Services	45,000.00	4.84%
05B	PS	Handicapped Services	3,500.00	0.38%
05D	PS	Youth Services	70,000.00	7.53%
Subtotal for : Public Services			123,000.00	13.23%
21A	AP	General Program Administration	118,926.86	12.79%
Subtotal for : General Administration and Planning			118,926.86	12.79%
Total Disbursements			929,765.26	100.00%



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Expenditure Report
Use of CDBG Funds by NILES,MI
from 07-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	12,472.38	3.05%
Subtotal for : Economic Development			12,472.38	3.05%
14A	HR	Rehab; Single-Unit Residential	75,229.55	18.38%
15	HR	Code Enforcement	69,393.62	16.96%
Subtotal for : Housing			144,623.17	35.34%
03E	PI	Neighborhood Facilities	15,130.50	3.70%
03F	PI	Parks, Recreational Facilities	10,000.00	2.44%
03L	PI	Sidewalks	130,668.41	31.93%
Subtotal for : Public Facilities and Improvements			155,798.91	38.07%
05	PS	Public Services (General)	60,726.24	14.84%
Subtotal for : Public Services			60,726.24	14.84%
21A	AP	General Program Administration	35,642.43	8.71%
Subtotal for : General Administration and Planning			35,642.43	8.71%
Total Disbursements			409,263.13	100.00%



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Expenditure Report
Use of CDBG Funds by NORTON SHORES,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	118,887.18	78.55%
Subtotal for : Housing			118,887.18	78.55%
05	PS	Public Services (General)	10,500.00	6.94%
Subtotal for : Public Services			10,500.00	6.94%
21A	AP	General Program Administration	21,968.25	14.51%
Subtotal for : General Administration and Planning			21,968.25	14.51%
Total Disbursements			151,355.43	100.00%



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Expenditure Report
 Use of CDBG Funds by OAKLAND COUNTY,MI
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,123,528.58	29.55%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	11,587.99	0.30%
14H	HR	Rehabilitation Administration	556,851.97	14.65%
15	HR	Code Enforcement	290,614.24	7.64%
Subtotal for : Housing			1,982,582.78	52.15%
03	PI	Public Facilities and Improvement (General)	273,527.07	7.20%
03A	PI	Senior Centers	145,374.80	3.82%
03F	PI	Parks, Recreational Facilities	251,601.02	6.62%
03J	PI	Water/Sewer Improvements	1,708.21	0.04%
03L	PI	Sidewalks	75,345.00	1.98%
03O	PI	Fire Station/Equipment	11,591.00	0.30%
Subtotal for : Public Facilities and Improvements			759,147.10	19.97%
05	PS	Public Services (General)	130,439.89	3.43%
05A	PS	Senior Services	276,687.39	7.28%
05B	PS	Handicapped Services	6,060.82	0.16%
05D	PS	Youth Services	74,582.50	1.96%
05E	PS	Transportation Services	57,552.12	1.51%
05G	PS	Battered and Abused Spouses	69,554.00	1.83%
Subtotal for : Public Services			614,876.72	16.17%
20	AP	Planning	46,632.20	1.23%
21A	AP	General Program Administration	398,366.42	10.48%
Subtotal for : General Administration and Planning			444,998.62	11.71%
Total Disbursements			3,801,605.22	100.00%



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Expenditure Report
Use of CDBG Funds by PONTIAC,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,135,872.89	65.20%
Subtotal for : Acquisition			2,135,872.89	65.20%
14A	HR	Rehab; Single-Unit Residential	69,520.00	2.12%
Subtotal for : Housing			69,520.00	2.12%
03F	PI	Parks, Recreational Facilities	44,012.82	1.34%
Subtotal for : Public Facilities and Improvements			44,012.82	1.34%
21A	AP	General Program Administration	260,729.69	7.96%
Subtotal for : General Administration and Planning			260,729.69	7.96%
06	OT	Interim Assistance	765,798.00	23.38%
Subtotal for : Other			765,798.00	23.38%
Total Disbursements			3,275,933.40	100.00%



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 Use of CDBG Funds by PORT HURON,MI
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	47,322.00	3.38%
Subtotal for : Acquisition			47,322.00	3.38%
14A	HR	Rehab; Single-Unit Residential	196,773.96	14.06%
Subtotal for : Housing			196,773.96	14.06%
03J	PI	Water/Sewer Improvements	356,605.00	25.49%
03K	PI	Street Improvements	600,000.00	42.89%
Subtotal for : Public Facilities and Improvements			956,605.00	68.37%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	21,875.00	1.56%
05	PS	Public Services (General)	42.00	0.00%
Subtotal for : Public Services			21,917.00	1.57%
21A	AP	General Program Administration	176,442.89	12.61%
Subtotal for : General Administration and Planning			176,442.89	12.61%
Total Disbursements			1,399,060.85	100.00%



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Expenditure Report
Use of CDBG Funds by PORTAGE,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	3,000.00	1.20%
14A	HR	Rehab; Single-Unit Residential	109,891.31	43.85%
15	HR	Code Enforcement	59,066.04	23.57%
Subtotal for : Housing			171,957.35	68.62%
05	PS	Public Services (General)	43,294.00	17.28%
Subtotal for : Public Services			43,294.00	17.28%
21A	AP	General Program Administration	35,339.56	14.10%
Subtotal for : General Administration and Planning			35,339.56	14.10%
Total Disbursements			250,590.91	100.00%



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 Use of CDBG Funds by REDFORD TOWNSHIP, MI
 from 04-01-2011 to 03-31-2012

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	50,997.20	4.49%
Subtotal for : Acquisition			50,997.20	4.49%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	10,241.50	0.90%
Subtotal for : Economic Development			10,241.50	0.90%
14A	HR	Rehab; Single-Unit Residential	163,681.96	14.40%
15	HR	Code Enforcement	208,732.87	18.36%
Subtotal for : Housing			372,414.83	32.75%
03A	PI	Senior Centers	11,565.28	1.02%
03K	PI	Street Improvements	112,262.42	9.87%
03L	PI	Sidewalks	93,483.64	8.22%
Subtotal for : Public Facilities and Improvements			217,311.34	19.11%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,000.00	0.79%
05A	PS	Senior Services	2,000.00	0.18%
05B	PS	Handicapped Services	2,999.73	0.26%
05C	PS	Legal Services	2,999.93	0.26%
05D	PS	Youth Services	91,814.62	8.08%
05E	PS	Transportation Services	39,000.00	3.43%
05I	PS	Crime Awareness	7,934.95	0.70%
Subtotal for : Public Services			155,749.23	13.70%
21A	AP	General Program Administration	210,507.80	18.51%
Subtotal for : General Administration and Planning			210,507.80	18.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	119,789.75	10.54%
Subtotal for : Repayment of Section 108 Loans			119,789.75	10.54%
Total Disbursements			1,137,011.65	100.00%



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Expenditure Report
Use of CDBG Funds by ROSEVILLE,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	72,412.28	10.43%
Subtotal for : Economic Development			72,412.28	10.43%
14A	HR	Rehab; Single-Unit Residential	338,296.75	48.74%
15	HR	Code Enforcement	89,615.31	12.91%
Subtotal for : Housing			427,912.06	61.65%
05	PS	Public Services (General)	100,444.61	14.47%
Subtotal for : Public Services			100,444.61	14.47%
21A	AP	General Program Administration	93,346.28	13.45%
Subtotal for : General Administration and Planning			93,346.28	13.45%
Total Disbursements			694,115.23	100.00%



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Expenditure Report
Use of CDBG Funds by ROYAL OAK, MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	685.20	0.06%
Subtotal for : Economic Development			685.20	0.06%
14A	HR	Rehab; Single-Unit Residential	472,938.93	38.23%
Subtotal for : Housing			472,938.93	38.23%
03K	PI	Street Improvements	396,923.77	32.09%
16B	PI	Non-Residential Historic Preservation	11,050.29	0.89%
Subtotal for : Public Facilities and Improvements			407,974.06	32.98%
05A	PS	Senior Services	164,991.65	13.34%
05B	PS	Handicapped Services	2,597.05	0.21%
05G	PS	Battered and Abused Spouses	2,000.00	0.16%
Subtotal for : Public Services			169,588.70	13.71%
21A	AP	General Program Administration	185,879.52	15.03%
Subtotal for : General Administration and Planning			185,879.52	15.03%
Total Disbursements			1,237,066.41	100.00%



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Use of CDBG Funds by SAGINAW,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	173,339.88	6.79%
Subtotal for : Acquisition			173,339.88	6.79%
18A	ED	ED Direct Financial Assistance to For-Profits	131,634.64	5.15%
18B	ED	ED Technical Assistance	38,467.29	1.51%
Subtotal for : Economic Development			170,101.93	6.66%
14A	HR	Rehab; Single-Unit Residential	879,741.03	34.44%
Subtotal for : Housing			879,741.03	34.44%
03F	PI	Parks, Recreational Facilities	22,125.00	0.87%
03K	PI	Street Improvements	193,500.00	7.57%
03L	PI	Sidewalks	32,725.00	1.28%
Subtotal for : Public Facilities and Improvements			248,350.00	9.72%
05	PS	Public Services (General)	21,522.62	0.84%
05D	PS	Youth Services	155,962.09	6.10%
05I	PS	Crime Awareness	301,983.19	11.82%
05U	PS	Housing Counseling	8,850.00	0.35%
Subtotal for : Public Services			488,317.90	19.11%
21A	AP	General Program Administration	594,878.80	23.29%
Subtotal for : General Administration and Planning			594,878.80	23.29%
Total Disbursements			2,554,729.54	100.00%



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Use of CDBG Funds by SOUTHFIELD,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	270,490.00	40.71%
15	HR	Code Enforcement	28,911.00	4.35%
Subtotal for : Housing			299,401.00	45.06%
03E	PI	Neighborhood Facilities	68,265.00	10.27%
Subtotal for : Public Facilities and Improvements			68,265.00	10.27%
05	PS	Public Services (General)	6,000.00	0.90%
05A	PS	Senior Services	35,000.00	5.27%
05D	PS	Youth Services	34,499.00	5.19%
05E	PS	Transportation Services	35,000.00	5.27%
05Q	PS	Subsistence Payment	32,000.00	4.82%
Subtotal for : Public Services			142,499.00	21.45%
21A	AP	General Program Administration	152,242.00	22.91%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,000.00	0.30%
Subtotal for : General Administration and Planning			154,242.00	23.21%
Total Disbursements			664,407.00	100.00%



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Use of CDBG Funds by ST. CLAIR SHORES,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	250,545.66	32.11%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	32,273.44	4.14%
15	HR	Code Enforcement	85,304.21	10.93%
Subtotal for : Housing			368,123.31	47.18%
03K	PI	Street Improvements	122,174.13	15.66%
03L	PI	Sidewalks	23,885.29	3.06%
Subtotal for : Public Facilities and Improvements			146,059.42	18.72%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,500.00	1.60%
05	PS	Public Services (General)	8,000.00	1.03%
05A	PS	Senior Services	71,738.05	9.19%
05D	PS	Youth Services	3,160.00	0.40%
05N	PS	Abused and Neglected Children	5,100.00	0.65%
Subtotal for : Public Services			100,498.05	12.88%
20	AP	Planning	3,613.00	0.46%
21A	AP	General Program Administration	161,990.16	20.76%
Subtotal for : General Administration and Planning			165,603.16	21.22%
Total Disbursements			780,283.94	100.00%



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Expenditure Report
Use of CDBG Funds by STERLING HEIGHTS,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	151,013.58	19.37%
15	HR	Code Enforcement	13,837.20	1.77%
Subtotal for : Housing			164,850.78	21.14%
03	PI	Public Facilities and Improvement (General)	125,219.58	16.06%
03A	PI	Senior Centers	315,358.90	40.45%
Subtotal for : Public Facilities and Improvements			440,578.48	56.51%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,103.00	1.30%
05A	PS	Senior Services	24,396.53	3.13%
05B	PS	Handicapped Services	18,995.00	2.44%
05D	PS	Youth Services	2,190.00	0.28%
05G	PS	Battered and Abused Spouses	3,177.00	0.41%
05H	PS	Employment Training	24,601.55	3.16%
05N	PS	Abused and Neglected Children	2,190.00	0.28%
Subtotal for : Public Services			85,653.08	10.99%
21A	AP	General Program Administration	88,613.43	11.37%
Subtotal for : General Administration and Planning			88,613.43	11.37%
Total Disbursements			779,695.77	100.00%



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Use of CDBG Funds by TAYLOR,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	369,014.37	72.05%
Subtotal for : Housing			369,014.37	72.05%
03D	PI	Youth Centers	4,960.57	0.97%
03Q	PI	Abused and Neglected Children Facilities	4,500.00	0.88%
Subtotal for : Public Facilities and Improvements			9,460.57	1.85%
05	PS	Public Services (General)	40,168.84	7.84%
05A	PS	Senior Services	20,725.00	4.05%
Subtotal for : Public Services			60,893.84	11.89%
21A	AP	General Program Administration	72,785.09	14.21%
Subtotal for : General Administration and Planning			72,785.09	14.21%
Total Disbursements			512,153.87	100.00%



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 Use of CDBG Funds by WARREN,MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	9,109.00	1.01%
Subtotal for : Acquisition			9,109.00	1.01%
14A	HR	Rehab; Single-Unit Residential	159,721.20	17.63%
14H	HR	Rehabilitation Administration	197,143.24	21.76%
15	HR	Code Enforcement	171,405.47	18.92%
Subtotal for : Housing			528,269.91	58.30%
03	PI	Public Facilities and Improvement (General)	61,158.54	6.75%
03F	PI	Parks, Recreational Facilities	26,507.82	2.93%
03K	PI	Street Improvements	19,881.99	2.19%
03L	PI	Sidewalks	289.00	0.03%
Subtotal for : Public Facilities and Improvements			107,837.35	11.90%
05	PS	Public Services (General)	60,828.97	6.71%
05A	PS	Senior Services	18,144.00	2.00%
05G	PS	Battered and Abused Spouses	12,295.00	1.36%
Subtotal for : Public Services			91,267.97	10.07%
21A	AP	General Program Administration	166,196.05	18.34%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,456.53	0.38%
Subtotal for : General Administration and Planning			169,652.58	18.72%
Total Disbursements			906,136.81	100.00%



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Use of CDBG Funds by WASHTENAW COUNTY, MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	483,684.52	29.04%
14B	HR	Rehab; Multi-Unit Residential	34,422.10	2.07%
14H	HR	Rehabilitation Administration	136,871.90	8.22%
15	HR	Code Enforcement	22,447.29	1.35%
Subtotal for : Housing			677,425.81	40.67%
03	PI	Public Facilities and Improvement (General)	34,571.35	2.08%
03K	PI	Street Improvements	193,179.00	11.60%
Subtotal for : Public Facilities and Improvements			227,750.35	13.67%
05	PS	Public Services (General)	51,442.20	3.09%
05B	PS	Handicapped Services	5,605.00	0.34%
05D	PS	Youth Services	12,950.00	0.78%
05G	PS	Battered and Abused Spouses	97,779.00	5.87%
05M	PS	Health Services	200,681.00	12.05%
Subtotal for : Public Services			368,457.20	22.12%
21A	AP	General Program Administration	391,968.48	23.53%
Subtotal for : General Administration and Planning			391,968.48	23.53%
Total Disbursements			1,665,601.84	100.00%



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Use of CDBG Funds by WATERFORD TOWNSHIP,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	317,607.41	55.81%
15	HR	Code Enforcement	192,775.05	33.87%
Subtotal for : Housing			510,382.46	89.68%
21A	AP	General Program Administration	50,744.79	8.92%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,000.00	1.41%
Subtotal for : General Administration and Planning			58,744.79	10.32%
Total Disbursements			569,127.25	100.00%



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 Use of CDBG Funds by WAYNE COUNTY, MI
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	355,604.37	5.96%
08	AC	Relocation	243,960.00	4.09%
Subtotal for : Acquisition			599,564.37	10.04%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	87,717.73	1.47%
Subtotal for : Economic Development			87,717.73	1.47%
14A	HR	Rehab; Single-Unit Residential	1,144,819.10	19.17%
14B	HR	Rehab; Multi-Unit Residential	39,692.67	0.66%
15	HR	Code Enforcement	150,959.13	2.53%
Subtotal for : Housing			1,335,470.90	22.36%
03	PI	Public Facilities and Improvement (General)	168,400.60	2.82%
03A	PI	Senior Centers	409,826.89	6.86%
03E	PI	Neighborhood Facilities	25,000.00	0.42%
03F	PI	Parks, Recreational Facilities	97,041.01	1.63%
03J	PI	Water/Sewer Improvements	68,672.69	1.15%
03K	PI	Street Improvements	582,051.20	9.75%
03L	PI	Sidewalks	125,871.71	2.11%
03O	PI	Fire Station/Equipment	149,628.86	2.51%
16B	PI	Non-Residential Historic Preservation	10,500.00	0.18%
Subtotal for : Public Facilities and Improvements			1,636,992.96	27.41%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,666.67	0.48%
05	PS	Public Services (General)	38,781.50	0.65%
05A	PS	Senior Services	438,324.81	7.34%
05D	PS	Youth Services	20,900.00	0.35%
05E	PS	Transportation Services	65,470.00	1.10%
05G	PS	Battered and Abused Spouses	15,065.00	0.25%
05M	PS	Health Services	14,960.00	0.25%
05O	PS	Mental Health Services	8,746.00	0.15%
Subtotal for : Public Services			630,913.98	10.57%
20	AP	Planning	26,740.00	0.45%
21A	AP	General Program Administration	1,462,754.37	24.50%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	14,748.00	0.25%
Subtotal for : General Administration and Planning			1,504,242.37	25.19%
19F	VV	Planned Repayment of Section 108 Loan Principal	176,604.00	2.96%
Subtotal for : Repayment of Section 108 Loans			176,604.00	2.96%
Total Disbursements			5,971,506.31	100.00%



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Use of CDBG Funds by WESTLAND,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	140,030.78	16.72%
Subtotal for : Acquisition			140,030.78	16.72%
14A	HR	Rehab; Single-Unit Residential	62,889.30	7.51%
14H	HR	Rehabilitation Administration	34,180.00	4.08%
15	HR	Code Enforcement	175,000.00	20.90%
Subtotal for : Housing			272,069.30	32.49%
03	PI	Public Facilities and Improvement (General)	5,450.00	0.65%
03A	PI	Senior Centers	950.00	0.11%
Subtotal for : Public Facilities and Improvements			6,400.00	0.76%
05A	PS	Senior Services	157,692.50	18.83%
05D	PS	Youth Services	46,000.00	5.49%
05G	PS	Battered and Abused Spouses	4,505.77	0.54%
05I	PS	Crime Awareness	46,000.00	5.49%
Subtotal for : Public Services			254,198.27	30.35%
21A	AP	General Program Administration	164,721.49	19.67%
Subtotal for : General Administration and Planning			164,721.49	19.67%
Total Disbursements			837,419.84	100.00%



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Use of CDBG Funds by WYOMING,MI
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	9,722.00	1.04%
Subtotal for : Acquisition			9,722.00	1.04%
14A	HR	Rehab; Single-Unit Residential	327,103.82	34.98%
14H	HR	Rehabilitation Administration	117,889.59	12.61%
15	HR	Code Enforcement	247,276.07	26.44%
Subtotal for : Housing			692,269.48	74.03%
03A	PI	Senior Centers	35,820.00	3.83%
03F	PI	Parks, Recreational Facilities	4,750.00	0.51%
Subtotal for : Public Facilities and Improvements			40,570.00	4.34%
05	PS	Public Services (General)	9,424.92	1.01%
05D	PS	Youth Services	50,000.00	5.35%
05I	PS	Crime Awareness	12,633.27	1.35%
Subtotal for : Public Services			72,058.19	7.71%
20	AP	Planning	102.00	0.01%
21A	AP	General Program Administration	92,027.84	9.84%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	28,333.00	3.03%
Subtotal for : General Administration and Planning			120,462.84	12.88%
Total Disbursements			935,082.51	100.00%