



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ANOKA COUNTY, MN
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	87,158.44	5.67%
18A	ED	ED Direct Financial Assistance to For-Profits	70,000.00	4.56%
Subtotal for : Economic Development			157,158.44	10.23%
14A	HR	Rehab; Single-Unit Residential	423,047.81	27.54%
14B	HR	Rehab; Multi-Unit Residential	42,096.00	2.74%
Subtotal for : Housing			465,143.81	30.28%
03J	PI	Water/Sewer Improvements	378,806.69	24.66%
03O	PI	Fire Station/Equipment	175,000.00	11.39%
Subtotal for : Public Facilities and Improvements			553,806.69	36.05%
05	PS	Public Services (General)	90,543.26	5.89%
05A	PS	Senior Services	26,077.50	1.70%
05B	PS	Handicapped Services	6,666.68	0.43%
05D	PS	Youth Services	12,467.08	0.81%
05E	PS	Transportation Services	22,000.00	1.43%
05M	PS	Health Services	34,500.00	2.25%
Subtotal for : Public Services			192,254.52	12.52%
20	AP	Planning	5,000.00	0.33%
21A	AP	General Program Administration	156,709.35	10.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.00	0.39%
Subtotal for : General Administration and Planning			167,709.35	10.92%
Total Disbursements			1,536,072.81	100.00%



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Expenditure Report
Use of CDBG Funds by BLOOMINGTON, MN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	260,084.45	77.00%
14I	HR	Lead-Based/Lead Hazard Test/Abate	10,150.00	3.00%
Subtotal for : Housing			270,234.45	80.00%
05A	PS	Senior Services	16,800.00	4.97%
Subtotal for : Public Services			16,800.00	4.97%
21A	AP	General Program Administration	46,555.60	13.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,200.00	1.24%
Subtotal for : General Administration and Planning			50,755.60	15.03%
Total Disbursements			337,790.05	100.00%



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Expenditure Report
 Use of CDBG Funds by DAKOTA COUNTY, MN
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	195,246.74	9.36%
04	AC	Clearance and Demolition	89,989.97	4.31%
Subtotal for : Acquisition			285,236.71	13.68%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	114,259.42	5.48%
Subtotal for : Economic Development			114,259.42	5.48%
13	HR	Direct Homeownership Assistance	10,836.38	0.52%
14A	HR	Rehab; Single-Unit Residential	1,042,591.21	49.99%
14B	HR	Rehab; Multi-Unit Residential	9,496.93	0.46%
14H	HR	Rehabilitation Administration	99,027.98	4.75%
Subtotal for : Housing			1,161,952.50	55.71%
03	PI	Public Facilities and Improvement (General)	18,236.76	0.87%
03F	PI	Parks, Recreational Facilities	19,959.18	0.96%
03K	PI	Street Improvements	133,805.40	6.42%
Subtotal for : Public Facilities and Improvements			172,001.34	8.25%
05A	PS	Senior Services	82,249.41	3.94%
05D	PS	Youth Services	59,663.46	2.86%
05E	PS	Transportation Services	742.60	0.04%
Subtotal for : Public Services			142,655.47	6.84%
20	AP	Planning	73,287.14	3.51%
21A	AP	General Program Administration	136,234.51	6.53%
Subtotal for : General Administration and Planning			209,521.65	10.05%
Total Disbursements			2,085,627.09	100.00%



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Expenditure Report
 Use of CDBG Funds by DULUTH,MN
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	332,858.57	11.24%
18B	ED	ED Technical Assistance	48,000.00	1.62%
Subtotal for : Economic Development			380,858.57	12.86%
13	HR	Direct Homeownership Assistance	61,083.25	2.06%
14A	HR	Rehab; Single-Unit Residential	129,521.39	4.37%
14B	HR	Rehab; Multi-Unit Residential	302,461.00	10.21%
14F	HR	Energy Efficiency Improvements	265,651.67	8.97%
14H	HR	Rehabilitation Administration	469,824.41	15.87%
Subtotal for : Housing			1,228,541.72	41.49%
03E	PI	Neighborhood Facilities	332,610.29	11.23%
03K	PI	Street Improvements	29,250.00	0.99%
Subtotal for : Public Facilities and Improvements			361,860.29	12.22%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	71,632.00	2.42%
05	PS	Public Services (General)	91,960.00	3.11%
05D	PS	Youth Services	84,422.00	2.85%
05G	PS	Battered and Abused Spouses	30,976.00	1.05%
05M	PS	Health Services	74,536.00	2.52%
05N	PS	Abused and Neglected Children	33,800.00	1.14%
05Q	PS	Subsistence Payment	24,200.00	0.82%
Subtotal for : Public Services			411,526.00	13.90%
20	AP	Planning	46,078.47	1.56%
21A	AP	General Program Administration	532,140.49	17.97%
Subtotal for : General Administration and Planning			578,218.96	19.53%
Total Disbursements			2,961,005.54	100.00%



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Expenditure Report
Use of CDBG Funds by EDEN PRAIRIE, MN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	47,125.00	9.11%
14A	HR	Rehab; Single-Unit Residential	363,753.57	70.30%
Subtotal for : Housing			410,878.57	79.41%
03C	PI	Homeless Facilities (not operating costs)	15,350.00	2.97%
Subtotal for : Public Facilities and Improvements			15,350.00	2.97%
05A	PS	Senior Services	9,000.00	1.74%
05E	PS	Transportation Services	7,999.06	1.55%
05L	PS	Child Care Services	12,000.00	2.32%
05Q	PS	Subsistence Payment	24,999.29	4.83%
Subtotal for : Public Services			53,998.35	10.44%
21A	AP	General Program Administration	34,873.85	6.74%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,333.00	0.45%
Subtotal for : General Administration and Planning			37,206.85	7.19%
Total Disbursements			517,433.77	100.00%



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 Use of CDBG Funds by HENNEPIN COUNTY, MN
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	385,143.33	15.23%
Subtotal for : Acquisition			385,143.33	15.23%
14A	HR	Rehab; Single-Unit Residential	830,530.14	32.84%
14G	HR	Acquisition for Rehabilitation	186,123.40	7.36%
15	HR	Code Enforcement	190,892.89	7.55%
Subtotal for : Housing			1,207,546.43	47.75%
03	PI	Public Facilities and Improvement (General)	290,974.86	11.51%
03D	PI	Youth Centers	24,990.00	0.99%
03E	PI	Neighborhood Facilities	55,000.00	2.17%
Subtotal for : Public Facilities and Improvements			370,964.86	14.67%
05	PS	Public Services (General)	41,631.00	1.65%
05A	PS	Senior Services	118,917.89	4.70%
05D	PS	Youth Services	49,612.50	1.96%
05E	PS	Transportation Services	36,765.00	1.45%
05G	PS	Battered and Abused Spouses	15,574.25	0.62%
05K	PS	Tenant/Landlord Counseling	24,657.00	0.97%
05U	PS	Housing Counseling	23,471.00	0.93%
Subtotal for : Public Services			310,628.64	12.28%
21A	AP	General Program Administration	254,761.62	10.07%
Subtotal for : General Administration and Planning			254,761.62	10.07%
Total Disbursements			2,529,044.88	100.00%



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Expenditure Report
Use of CDBG Funds by MANKATO, MN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	77,941.00	20.62%
Subtotal for : Economic Development			77,941.00	20.62%
14A	HR	Rehab; Single-Unit Residential	205,838.00	54.45%
Subtotal for : Housing			205,838.00	54.45%
05A	PS	Senior Services	36,019.00	9.53%
05D	PS	Youth Services	2,500.00	0.66%
05M	PS	Health Services	6,752.00	1.79%
05W	PS	Food Banks	6,851.00	1.81%
Subtotal for : Public Services			52,122.00	13.79%
21A	AP	General Program Administration	42,095.80	11.14%
Subtotal for : General Administration and Planning			42,095.80	11.14%
Total Disbursements			377,996.80	100.00%



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Expenditure Report
 Use of CDBG Funds by MINNEAPOLIS, MN
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	587,477.60	5.46%
04	AC	Clearance and Demolition	1,103,988.85	10.25%
Subtotal for : Acquisition			1,691,466.45	15.71%
17B	ED	CI Infrastructure Development	10,907.84	0.10%
18A	ED	ED Direct Financial Assistance to For-Profits	742,844.12	6.90%
Subtotal for : Economic Development			753,751.96	7.00%
13	HR	Direct Homeownership Assistance	3,131.87	0.03%
14A	HR	Rehab; Single-Unit Residential	533,866.83	4.96%
14B	HR	Rehab; Multi-Unit Residential	289,406.68	2.69%
14H	HR	Rehabilitation Administration	1,999,680.24	18.57%
14I	HR	Lead-Based/Lead Hazard Test/Abate	175,692.36	1.63%
Subtotal for : Housing			3,001,777.98	27.88%
03M	PI	Child Care Centers	26,699.56	0.25%
03O	PI	Fire Station/Equipment	1,081,297.85	10.04%
16B	PI	Non-Residential Historic Preservation	31,469.59	0.29%
Subtotal for : Public Facilities and Improvements			1,139,467.00	10.58%
05	PS	Public Services (General)	113,124.95	1.05%
05A	PS	Senior Services	91,973.94	0.85%
05D	PS	Youth Services	319,759.00	2.97%
05H	PS	Employment Training	316,136.78	2.94%
05I	PS	Crime Awareness	904,386.00	8.40%
05M	PS	Health Services	160,633.04	1.49%
Subtotal for : Public Services			1,906,013.71	17.70%
20	AP	Planning	166,981.94	1.55%
21A	AP	General Program Administration	1,531,230.15	14.22%
21C	AP	Public Information	86,682.46	0.81%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	489,422.38	4.55%
Subtotal for : General Administration and Planning			2,274,316.93	21.12%
Total Disbursements			10,766,794.03	100.00%



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Expenditure Report
 Use of CDBG Funds by MINNESOTA
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	190,868.50	1.12%
04	AC	Clearance and Demolition	67,005.00	0.39%
Subtotal for : Acquisition			257,873.50	1.51%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,120,093.33	12.41%
18A	ED	ED Direct Financial Assistance to For-Profits	782,000.00	4.58%
18C	ED	Micro-Enterprise Assistance	8,913.00	0.05%
Subtotal for : Economic Development			2,911,006.33	17.04%
12	HR	Construction of Housing	141,552.00	0.83%
13	HR	Direct Homeownership Assistance	486.00	0.00%
14A	HR	Rehab; Single-Unit Residential	10,045,562.14	58.79%
14B	HR	Rehab; Multi-Unit Residential	496,716.31	2.91%
Subtotal for : Housing			10,684,316.45	62.53%
03E	PI	Neighborhood Facilities	104,373.00	0.61%
03J	PI	Water/Sewer Improvements	808,922.24	4.73%
03K	PI	Street Improvements	54,981.23	0.32%
Subtotal for : Public Facilities and Improvements			968,276.47	5.67%
21A	AP	General Program Administration	2,264,418.38	13.25%
Subtotal for : General Administration and Planning			2,264,418.38	13.25%
Total Disbursements			17,085,891.13	100.00%



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Use of CDBG Funds by MINNETONKA, MN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	126,549.25	80.29%
Subtotal for : Housing			126,549.25	80.29%
05	PS	Public Services (General)	6,200.00	3.93%
05A	PS	Senior Services	11,700.00	7.42%
05K	PS	Tenant/Landlord Counseling	1,200.00	0.76%
05U	PS	Housing Counseling	5,191.52	3.29%
Subtotal for : Public Services			24,291.52	15.41%
21A	AP	General Program Administration	5,062.22	3.21%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,705.00	1.08%
Subtotal for : General Administration and Planning			6,767.22	4.29%
Total Disbursements			157,607.99	100.00%



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Expenditure Report
Use of CDBG Funds by MOORHEAD, MN
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	26,669.90	7.74%
04	AC	Clearance and Demolition	1,202.35	0.35%
Subtotal for : Acquisition			27,872.25	8.09%
14A	HR	Rehab; Single-Unit Residential	226,465.53	65.75%
Subtotal for : Housing			226,465.53	65.75%
05E	PS	Transportation Services	360.00	0.10%
05K	PS	Tenant/Landlord Counseling	15,105.00	4.39%
05L	PS	Child Care Services	16,944.22	4.92%
05U	PS	Housing Counseling	17,529.00	5.09%
Subtotal for : Public Services			49,938.22	14.50%
21A	AP	General Program Administration	39,347.55	11.42%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	801.64	0.23%
Subtotal for : General Administration and Planning			40,149.19	11.66%
Total Disbursements			344,425.19	100.00%



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Expenditure Report
Use of CDBG Funds by NORTH MANKATO, MN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	105,500.00	314.93%
Subtotal for : Acquisition			105,500.00	314.93%
13	HR	Direct Homeownership Assistance	-72,000.00	-214.93%
Subtotal for : Housing			-72,000.00	-214.93%
Total Disbursements			33,500.00	100.00%



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Expenditure Report
Use of CDBG Funds by PLYMOUTH, MN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	104,718.12	28.75%
14A	HR	Rehab; Single-Unit Residential	167,988.17	46.13%
Subtotal for : Housing			272,706.29	74.88%
03B	PI	Handicapped Centers	40,000.00	10.98%
Subtotal for : Public Facilities and Improvements			40,000.00	10.98%
05A	PS	Senior Services	2,760.00	0.76%
05E	PS	Transportation Services	2,300.00	0.63%
05K	PS	Tenant/Landlord Counseling	10,031.90	2.75%
05U	PS	Housing Counseling	8,121.15	2.23%
Subtotal for : Public Services			23,213.05	6.37%
21A	AP	General Program Administration	25,266.18	6.94%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,000.00	0.82%
Subtotal for : General Administration and Planning			28,266.18	7.76%
Total Disbursements			364,185.52	100.00%



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Expenditure Report
 Use of CDBG Funds by RAMSEY COUNTY, MN
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	200,000.00	14.95%
Subtotal for : Acquisition			200,000.00	14.95%
18A	ED	ED Direct Financial Assistance to For-Profits	104,902.97	7.84%
Subtotal for : Economic Development			104,902.97	7.84%
14A	HR	Rehab; Single-Unit Residential	500,770.41	37.42%
14B	HR	Rehab; Multi-Unit Residential	12,337.00	0.92%
Subtotal for : Housing			513,107.41	38.35%
03	PI	Public Facilities and Improvement (General)	200,000.00	14.95%
03B	PI	Handicapped Centers	64,052.87	4.79%
03F	PI	Parks, Recreational Facilities	31,043.34	2.32%
Subtotal for : Public Facilities and Improvements			295,096.21	22.05%
05H	PS	Employment Training	44,135.00	3.30%
05K	PS	Tenant/Landlord Counseling	20,000.00	1.49%
Subtotal for : Public Services			64,135.00	4.79%
21A	AP	General Program Administration	160,853.45	12.02%
Subtotal for : General Administration and Planning			160,853.45	12.02%
Total Disbursements			1,338,095.04	100.00%



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Expenditure Report
 Use of CDBG Funds by ROCHESTER, MN
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	265,245.00	48.95%
Subtotal for : Housing			265,245.00	48.95%
03	PI	Public Facilities and Improvement (General)	56,700.00	10.46%
03A	PI	Senior Centers	178.00	0.03%
03C	PI	Homeless Facilities (not operating costs)	18,000.00	3.32%
03D	PI	Youth Centers	10,450.00	1.93%
03F	PI	Parks, Recreational Facilities	41,652.00	7.69%
Subtotal for : Public Facilities and Improvements			126,980.00	23.43%
05A	PS	Senior Services	40,873.00	7.54%
05D	PS	Youth Services	22,257.19	4.11%
05L	PS	Child Care Services	4,900.00	0.90%
Subtotal for : Public Services			68,030.19	12.55%
21A	AP	General Program Administration	81,666.41	15.07%
Subtotal for : General Administration and Planning			81,666.41	15.07%
Total Disbursements			541,921.60	100.00%



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Expenditure Report
Use of CDBG Funds by ST. CLOUD, MN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	237,371.86	45.26%
Subtotal for : Housing			237,371.86	45.26%
03A	PI	Senior Centers	52,204.36	9.95%
03C	PI	Homeless Facilities (not operating costs)	10,699.80	2.04%
03D	PI	Youth Centers	28,000.00	5.34%
03F	PI	Parks, Recreational Facilities	44,810.66	8.54%
Subtotal for : Public Facilities and Improvements			135,714.82	25.88%
05	PS	Public Services (General)	64,812.00	12.36%
Subtotal for : Public Services			64,812.00	12.36%
21A	AP	General Program Administration	84,530.60	16.12%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,063.77	0.39%
Subtotal for : General Administration and Planning			86,594.37	16.51%
Total Disbursements			524,493.05	100.00%



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Expenditure Report
 Use of CDBG Funds by ST. LOUIS COUNTY, MN
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	123,015.55	5.55%
04	AC	Clearance and Demolition	79,653.75	3.60%
Subtotal for : Acquisition			202,669.30	9.15%
18C	ED	Micro-Enterprise Assistance	63,249.33	2.86%
Subtotal for : Economic Development			63,249.33	2.86%
14A	HR	Rehab; Single-Unit Residential	366,318.04	16.54%
14G	HR	Acquisition for Rehabilitation	110,000.00	4.97%
Subtotal for : Housing			476,318.04	21.51%
03E	PI	Neighborhood Facilities	30,000.00	1.35%
03J	PI	Water/Sewer Improvements	813,576.44	36.73%
03M	PI	Child Care Centers	5,641.50	0.25%
Subtotal for : Public Facilities and Improvements			849,217.94	38.34%
05	PS	Public Services (General)	160,166.50	7.23%
05C	PS	Legal Services	43,500.00	1.96%
05D	PS	Youth Services	46,834.64	2.11%
05H	PS	Employment Training	23,068.01	1.04%
05U	PS	Housing Counseling	24,329.03	1.10%
Subtotal for : Public Services			297,898.18	13.45%
20	AP	Planning	17,470.00	0.79%
21A	AP	General Program Administration	307,911.84	13.90%
Subtotal for : General Administration and Planning			325,381.84	14.69%
Total Disbursements			2,214,734.63	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ST. PAUL, MN
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	301,355.75	3.74%
02	AC	Disposition	42,002.74	0.52%
04	AC	Clearance and Demolition	532,768.03	6.62%
Subtotal for : Acquisition			876,126.52	10.89%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	146,156.52	1.82%
18A	ED	ED Direct Financial Assistance to For-Profits	360,257.47	4.48%
Subtotal for : Economic Development			506,413.99	6.29%
12	HR	Construction of Housing	73,704.59	0.92%
14A	HR	Rehab; Single-Unit Residential	2,279,783.11	28.33%
14B	HR	Rehab; Multi-Unit Residential	383,403.29	4.76%
14H	HR	Rehabilitation Administration	390,214.70	4.85%
14I	HR	Lead-Based/Lead Hazard Test/Abate	68,456.00	0.85%
Subtotal for : Housing			3,195,561.69	39.70%
03F	PI	Parks, Recreational Facilities	474,334.55	5.89%
Subtotal for : Public Facilities and Improvements			474,334.55	5.89%
05	PS	Public Services (General)	266,552.88	3.31%
05A	PS	Senior Services	23,105.56	0.29%
05D	PS	Youth Services	43,287.26	0.54%
05G	PS	Battered and Abused Spouses	92,575.84	1.15%
05H	PS	Employment Training	400,000.00	4.97%
05I	PS	Crime Awareness	253,867.93	3.15%
Subtotal for : Public Services			1,079,389.47	13.41%
20	AP	Planning	719,778.03	8.94%
21A	AP	General Program Administration	1,112,182.95	13.82%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	84,779.28	1.05%
Subtotal for : General Administration and Planning			1,916,740.26	23.81%
Total Disbursements			8,048,566.48	100.00%



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Expenditure Report
Use of CDBG Funds by WASHINGTON COUNTY, MN
from 07-01-2011 to 06-30-2012

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	85,658.21	16.16%
14B	HR	Rehab; Multi-Unit Residential	41,235.44	7.78%
14G	HR	Acquisition for Rehabilitation	30,000.00	5.66%
Subtotal for : Housing			156,893.65	29.59%
03C	PI	Homeless Facilities (not operating costs)	195,976.80	36.96%
Subtotal for : Public Facilities and Improvements			195,976.80	36.96%
05	PS	Public Services (General)	79,448.33	14.98%
Subtotal for : Public Services			79,448.33	14.98%
21A	AP	General Program Administration	97,870.68	18.46%
Subtotal for : General Administration and Planning			97,870.68	18.46%
Total Disbursements			530,189.46	100.00%



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Expenditure Report
Use of CDBG Funds by WOODBURY, MN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	110,012.50	82.04%
Subtotal for : Housing			110,012.50	82.04%
21A	AP	General Program Administration	22,579.04	16.84%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,500.00	1.12%
Subtotal for : General Administration and Planning			24,079.04	17.96%
Total Disbursements			134,091.54	100.00%