



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BLUE SPRINGS,MO
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	30,000.00	27.57%
14A	HR	Rehab; Single-Unit Residential	70,367.00	64.67%
Subtotal for : Housing			100,367.00	92.24%
03L	PI	Sidewalks	7,683.69	7.06%
Subtotal for : Public Facilities and Improvements			7,683.69	7.06%
21A	AP	General Program Administration	757.86	0.70%
Subtotal for : General Administration and Planning			757.86	0.70%
Total Disbursements			108,808.55	100.00%



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Expenditure Report
 Use of CDBG Funds by COLUMBIA,MO
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	8,222.98	0.84%
Subtotal for : Acquisition			8,222.98	0.84%
18C	ED	Micro-Enterprise Assistance	6,314.83	0.65%
Subtotal for : Economic Development			6,314.83	0.65%
14A	HR	Rehab; Single-Unit Residential	79,762.58	8.19%
14H	HR	Rehabilitation Administration	119,165.20	12.23%
15	HR	Code Enforcement	26,889.87	2.76%
Subtotal for : Housing			225,817.65	23.18%
03	PI	Public Facilities and Improvement (General)	51,145.09	5.25%
03E	PI	Neighborhood Facilities	88,000.00	9.03%
03F	PI	Parks, Recreational Facilities	16,443.91	1.69%
03L	PI	Sidewalks	359,429.75	36.90%
03M	PI	Child Care Centers	73,991.20	7.60%
Subtotal for : Public Facilities and Improvements			589,009.95	60.47%
05	PS	Public Services (General)	2,932.66	0.30%
05U	PS	Housing Counseling	9,336.28	0.96%
Subtotal for : Public Services			12,268.94	1.26%
20	AP	Planning	40,791.81	4.19%
21A	AP	General Program Administration	91,689.43	9.41%
Subtotal for : General Administration and Planning			132,481.24	13.60%
Total Disbursements			974,115.59	100.00%



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Expenditure Report
Use of CDBG Funds by FLORISSANT,MO
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	119,685.73	54.91%
14H	HR	Rehabilitation Administration	42,449.59	19.48%
Subtotal for : Housing			162,135.32	74.39%
03	PI	Public Facilities and Improvement (General)	1,183.99	0.54%
Subtotal for : Public Facilities and Improvements			1,183.99	0.54%
05	PS	Public Services (General)	2,000.00	0.92%
05B	PS	Handicapped Services	2,870.00	1.32%
Subtotal for : Public Services			4,870.00	2.23%
21A	AP	General Program Administration	49,763.77	22.83%
Subtotal for : General Administration and Planning			49,763.77	22.83%
Total Disbursements			217,953.08	100.00%



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Expenditure Report
 Use of CDBG Funds by INDEPENDENCE,MO
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	74,835.00	10.43%
Subtotal for : Economic Development			74,835.00	10.43%
14A	HR	Rehab; Single-Unit Residential	207,747.84	28.95%
14B	HR	Rehab; Multi-Unit Residential	19,600.00	2.73%
15	HR	Code Enforcement	70,000.00	9.75%
Subtotal for : Housing			297,347.84	41.43%
03	PI	Public Facilities and Improvement (General)	37,787.03	5.26%
03C	PI	Homeless Facilities (not operating costs)	49,929.32	6.96%
03E	PI	Neighborhood Facilities	1,094.69	0.15%
03F	PI	Parks, Recreational Facilities	17,040.40	2.37%
Subtotal for : Public Facilities and Improvements			105,851.44	14.75%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,000.00	2.09%
05	PS	Public Services (General)	27,500.00	3.83%
05A	PS	Senior Services	46,000.00	6.41%
05B	PS	Handicapped Services	4,500.00	0.63%
05G	PS	Battered and Abused Spouses	4,000.00	0.56%
05Q	PS	Subsistence Payment	6,000.00	0.84%
Subtotal for : Public Services			103,000.00	14.35%
21A	AP	General Program Administration	136,682.35	19.04%
Subtotal for : General Administration and Planning			136,682.35	19.04%
Total Disbursements			717,716.63	100.00%



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Expenditure Report
Use of CDBG Funds by JEFFERSON CITY, MO
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	36,269.00	13.70%
04	AC	Clearance and Demolition	42,080.00	15.89%
Subtotal for : Acquisition			78,349.00	29.59%
13	HR	Direct Homeownership Assistance	5,000.00	1.89%
14A	HR	Rehab; Single-Unit Residential	34,975.00	13.21%
14F	HR	Energy Efficiency Improvements	2,243.00	0.85%
Subtotal for : Housing			42,218.00	15.94%
03	PI	Public Facilities and Improvement (General)	31,681.00	11.96%
03E	PI	Neighborhood Facilities	83,535.00	31.55%
Subtotal for : Public Facilities and Improvements			115,216.00	43.51%
21A	AP	General Program Administration	29,000.00	10.95%
Subtotal for : General Administration and Planning			29,000.00	10.95%
Total Disbursements			264,783.00	100.00%



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Expenditure Report
Use of CDBG Funds by JEFFERSON COUNTY, MO
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	213,681.00	26.05%
Subtotal for : Housing			213,681.00	26.05%
03J	PI	Water/Sewer Improvements	407,585.00	49.68%
Subtotal for : Public Facilities and Improvements			407,585.00	49.68%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	6,862.00	0.84%
Subtotal for : Public Services			6,862.00	0.84%
21A	AP	General Program Administration	192,262.35	23.44%
Subtotal for : General Administration and Planning			192,262.35	23.44%
Total Disbursements			820,390.35	100.00%



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Use of CDBG Funds by JOPLIN,MO
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	72,112.75	15.56%
Subtotal for : Economic Development			72,112.75	15.56%
14A	HR	Rehab; Single-Unit Residential	19,505.99	4.21%
Subtotal for : Housing			19,505.99	4.21%
03	PI	Public Facilities and Improvement (General)	11,193.27	2.42%
03J	PI	Water/Sewer Improvements	188,918.47	40.77%
Subtotal for : Public Facilities and Improvements			200,111.74	43.18%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,210.00	1.99%
05	PS	Public Services (General)	14,379.18	3.10%
05A	PS	Senior Services	15,679.00	3.38%
05L	PS	Child Care Services	8,651.55	1.87%
Subtotal for : Public Services			47,919.73	10.34%
21A	AP	General Program Administration	121,261.98	26.17%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,500.00	0.54%
Subtotal for : General Administration and Planning			123,761.98	26.71%
Total Disbursements			463,412.19	100.00%



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 Use of CDBG Funds by KANSAS CITY, MO
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	56,501.28	0.50%
Subtotal for : Acquisition			56,501.28	0.50%
18A	ED	ED Direct Financial Assistance to For-Profits	32,543.92	0.29%
18B	ED	ED Technical Assistance	272,538.37	2.41%
18C	ED	Micro-Enterprise Assistance	526,527.12	4.65%
Subtotal for : Economic Development			831,609.41	7.35%
12	HR	Construction of Housing	175,303.00	1.55%
14A	HR	Rehab; Single-Unit Residential	2,132,278.20	18.85%
14B	HR	Rehab; Multi-Unit Residential	95,785.77	0.85%
14H	HR	Rehabilitation Administration	50,000.00	0.44%
15	HR	Code Enforcement	1,909,742.85	16.88%
Subtotal for : Housing			4,363,109.82	38.57%
03	PI	Public Facilities and Improvement (General)	456,365.79	4.03%
03A	PI	Senior Centers	62,288.54	0.55%
03E	PI	Neighborhood Facilities	495,963.69	4.38%
03Q	PI	Abused and Neglected Children Facilities	159,645.00	1.41%
Subtotal for : Public Facilities and Improvements			1,174,263.02	10.38%
05	PS	Public Services (General)	946,847.35	8.37%
05A	PS	Senior Services	36,204.50	0.32%
05C	PS	Legal Services	150,000.00	1.33%
05D	PS	Youth Services	245,311.59	2.17%
05L	PS	Child Care Services	253,461.92	2.24%
Subtotal for : Public Services			1,631,825.36	14.42%
20	AP	Planning	183,003.24	1.62%
21A	AP	General Program Administration	1,661,436.51	14.69%
Subtotal for : General Administration and Planning			1,844,439.75	16.30%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,411,647.75	12.48%
Subtotal for : Repayment of Section 108 Loans			1,411,647.75	12.48%
Total Disbursements			11,313,396.39	100.00%



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Expenditure Report
Use of CDBG Funds by LEE'S SUMMIT, MO
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	44,088.50	9.83%
14A	HR	Rehab; Single-Unit Residential	175,641.69	39.15%
14B	HR	Rehab; Multi-Unit Residential	50,000.00	11.14%
14F	HR	Energy Efficiency Improvements	4,029.72	0.90%
Subtotal for : Housing			273,759.91	61.02%
03	PI	Public Facilities and Improvement (General)	46,142.95	10.28%
03F	PI	Parks, Recreational Facilities	59,300.00	13.22%
03G	PI	Parking Facilities	25,000.00	5.57%
Subtotal for : Public Facilities and Improvements			130,442.95	29.07%
05	PS	Public Services (General)	24,300.00	5.42%
05C	PS	Legal Services	900.00	0.20%
05L	PS	Child Care Services	11,904.90	2.65%
05O	PS	Mental Health Services	5,100.00	1.14%
Subtotal for : Public Services			42,204.90	9.41%
21A	AP	General Program Administration	2,257.02	0.50%
Subtotal for : General Administration and Planning			2,257.02	0.50%
Total Disbursements			448,664.78	100.00%



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Expenditure Report
 Use of CDBG Funds by MISSOURI
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	36,514.90	0.15%
04	AC	Clearance and Demolition	446,899.61	1.87%
08	AC	Relocation	19,500.00	0.08%
Subtotal for : Acquisition			502,914.51	2.10%
17B	ED	CI Infrastructure Development	2,860,646.82	11.96%
18C	ED	Micro-Enterprise Assistance	42,750.00	0.18%
Subtotal for : Economic Development			2,903,396.82	12.14%
14A	HR	Rehab; Single-Unit Residential	201,703.41	0.84%
14B	HR	Rehab; Multi-Unit Residential	31,415.00	0.13%
Subtotal for : Housing			233,118.41	0.97%
03	PI	Public Facilities and Improvement (General)	1,020,086.97	4.26%
03A	PI	Senior Centers	496.80	0.00%
03B	PI	Handicapped Centers	449,932.00	1.88%
03C	PI	Homeless Facilities (not operating costs)	234,111.00	0.98%
03E	PI	Neighborhood Facilities	27,350.00	0.11%
03G	PI	Parking Facilities	28,718.54	0.12%
03I	PI	Flood Drainage Improvements	2,401,875.96	10.04%
03J	PI	Water/Sewer Improvements	9,026,741.93	37.73%
03K	PI	Street Improvements	3,840,416.83	16.05%
03L	PI	Sidewalks	178,154.97	0.74%
03O	PI	Fire Station/Equipment	267,097.63	1.12%
03P	PI	Health Facilities	471,600.00	1.97%
16B	PI	Non-Residential Historic Preservation	582,475.30	2.43%
Subtotal for : Public Facilities and Improvements			18,529,057.93	77.45%
05	PS	Public Services (General)	232,516.52	0.97%
Subtotal for : Public Services			232,516.52	0.97%
20	AP	Planning	56,676.90	0.24%
21A	AP	General Program Administration	686,411.27	2.87%
21J	AP	State Administration	459,037.44	1.92%
Subtotal for : General Administration and Planning			1,202,125.61	5.02%
19H	OT	State CDBG Technical Assistance to Grantees	321,903.34	1.35%
Subtotal for : Other			321,903.34	1.35%
Total Disbursements			23,925,033.14	100.00%



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Expenditure Report
Use of CDBG Funds by O'FALLON,MO
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	97,607.63	42.63%
14H	HR	Rehabilitation Administration	3,425.49	1.50%
Subtotal for : Housing			101,033.12	44.13%
03	PI	Public Facilities and Improvement (General)	14,640.06	6.39%
03F	PI	Parks, Recreational Facilities	3,091.90	1.35%
Subtotal for : Public Facilities and Improvements			17,731.96	7.75%
05	PS	Public Services (General)	24,900.00	10.88%
05E	PS	Transportation Services	21,333.32	9.32%
Subtotal for : Public Services			46,233.32	20.19%
21A	AP	General Program Administration	63,940.87	27.93%
Subtotal for : General Administration and Planning			63,940.87	27.93%
Total Disbursements			228,939.27	100.00%



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 Use of CDBG Funds by SPRINGFIELD,MO
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	310,199.10	11.18%
02	AC	Disposition	79,553.11	2.87%
Subtotal for : Acquisition			389,752.21	14.04%
18A	ED	ED Direct Financial Assistance to For-Profits	630,145.01	22.70%
18C	ED	Micro-Enterprise Assistance	360,883.68	13.00%
Subtotal for : Economic Development			991,028.69	35.71%
14A	HR	Rehab; Single-Unit Residential	260,472.75	9.39%
14G	HR	Acquisition for Rehabilitation	20,103.78	0.72%
14H	HR	Rehabilitation Administration	17,693.64	0.64%
15	HR	Code Enforcement	26,271.15	0.95%
Subtotal for : Housing			324,541.32	11.69%
03	PI	Public Facilities and Improvement (General)	29,407.35	1.06%
03C	PI	Homeless Facilities (not operating costs)	28,219.21	1.02%
03L	PI	Sidewalks	67,787.16	2.44%
03Q	PI	Abused and Neglected Children Facilities	4,684.18	0.17%
Subtotal for : Public Facilities and Improvements			130,097.90	4.69%
05	PS	Public Services (General)	130,870.91	4.72%
05A	PS	Senior Services	14,873.00	0.54%
05D	PS	Youth Services	43,884.96	1.58%
05E	PS	Transportation Services	1,170.00	0.04%
05H	PS	Employment Training	2,989.00	0.11%
05I	PS	Crime Awareness	16,076.06	0.58%
05L	PS	Child Care Services	85,182.00	3.07%
05N	PS	Abused and Neglected Children	22,899.96	0.83%
05Q	PS	Subsistence Payment	22,900.00	0.83%
Subtotal for : Public Services			340,845.89	12.28%
20	AP	Planning	148,493.35	5.35%
21A	AP	General Program Administration	327,738.40	11.81%
Subtotal for : General Administration and Planning			476,231.75	17.16%
19F	VV	Planned Repayment of Section 108 Loan Principal	122,891.16	4.43%
Subtotal for : Repayment of Section 108 Loans			122,891.16	4.43%
Total Disbursements			2,775,388.92	100.00%



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Use of CDBG Funds by ST. CHARLES COUNTY, MO
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
05	PS	Public Services (General)	14,424.56	18.93%
Subtotal for : Public Services			14,424.56	18.93%
21A	AP	General Program Administration	61,758.00	81.07%
Subtotal for : General Administration and Planning			61,758.00	81.07%
Total Disbursements			76,182.56	100.00%



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Expenditure Report
Use of CDBG Funds by ST. CHARLES,MO
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	17,091.27	70.55%
14H	HR	Rehabilitation Administration	7,135.89	29.45%
Subtotal for : Housing			24,227.16	100.00%
Total Disbursements			24,227.16	100.00%



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Expenditure Report
Use of CDBG Funds by ST. JOSEPH,MO
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	265,484.94	16.71%
Subtotal for : Acquisition			265,484.94	16.71%
14A	HR	Rehab; Single-Unit Residential	324,048.90	20.40%
14H	HR	Rehabilitation Administration	309,051.58	19.45%
Subtotal for : Housing			633,100.48	39.85%
05	PS	Public Services (General)	53,000.00	3.34%
05A	PS	Senior Services	11,571.00	0.73%
05B	PS	Handicapped Services	13,050.00	0.82%
05D	PS	Youth Services	58,145.63	3.66%
05G	PS	Battered and Abused Spouses	82,825.00	5.21%
05L	PS	Child Care Services	7,612.50	0.48%
05M	PS	Health Services	116,350.00	7.32%
05N	PS	Abused and Neglected Children	10,100.00	0.64%
05O	PS	Mental Health Services	19,484.00	1.23%
Subtotal for : Public Services			372,138.13	23.42%
21A	AP	General Program Administration	113,707.55	7.16%
21B	AP	Indirect Costs	204,214.00	12.85%
Subtotal for : General Administration and Planning			317,921.55	20.01%
Total Disbursements			1,588,645.10	100.00%



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Expenditure Report
 Use of CDBG Funds by ST. LOUIS COUNTY, MO
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	356,982.43	6.24%
Subtotal for : Acquisition			356,982.43	6.24%
17A	ED	CI Land Acquisition/Disposition	176,064.28	3.08%
Subtotal for : Economic Development			176,064.28	3.08%
14A	HR	Rehab; Single-Unit Residential	1,749,429.04	30.56%
14H	HR	Rehabilitation Administration	602,166.16	10.52%
14I	HR	Lead-Based/Lead Hazard Test/Abate	28,958.54	0.51%
15	HR	Code Enforcement	35,171.45	0.61%
Subtotal for : Housing			2,415,725.19	42.20%
03	PI	Public Facilities and Improvement (General)	167,612.80	2.93%
03E	PI	Neighborhood Facilities	5,824.00	0.10%
03F	PI	Parks, Recreational Facilities	64,494.00	1.13%
03K	PI	Street Improvements	644,009.27	11.25%
03L	PI	Sidewalks	282,025.83	4.93%
03N	PI	Tree Planting	20,000.00	0.35%
Subtotal for : Public Facilities and Improvements			1,183,965.90	20.68%
05	PS	Public Services (General)	21,018.89	0.37%
05A	PS	Senior Services	10,000.00	0.17%
05B	PS	Handicapped Services	21,656.61	0.38%
05D	PS	Youth Services	115,499.01	2.02%
05H	PS	Employment Training	81,105.63	1.42%
05I	PS	Crime Awareness	39,081.42	0.68%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	7,780.95	0.14%
05L	PS	Child Care Services	27,344.16	0.48%
05Q	PS	Subsistence Payment	69,210.88	1.21%
Subtotal for : Public Services			392,697.55	6.86%
20	AP	Planning	10,300.00	0.18%
21A	AP	General Program Administration	1,133,584.89	19.80%
Subtotal for : General Administration and Planning			1,143,884.89	19.98%
06	OT	Interim Assistance	34,603.08	0.60%
19C	OT	CDBG Non-profit Organization Capacity Building	20,244.25	0.35%
Subtotal for : Other			54,847.33	0.96%
Total Disbursements			5,724,167.57	100.00%



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 Use of CDBG Funds by ST. LOUIS,MO
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	441,712.41	2.27%
08	AC	Relocation	32,620.43	0.17%
Subtotal for : Acquisition			474,332.84	2.44%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	885,582.89	4.56%
17D	ED	Other Commercial/Industrial Improvements	1,099,468.54	5.66%
18A	ED	ED Direct Financial Assistance to For-Profits	709,537.52	3.65%
18B	ED	ED Technical Assistance	56,559.86	0.29%
Subtotal for : Economic Development			2,751,148.81	14.17%
14A	HR	Rehab; Single-Unit Residential	1,835,351.03	9.45%
14H	HR	Rehabilitation Administration	562,573.55	2.90%
Subtotal for : Housing			2,397,924.58	12.35%
03	PI	Public Facilities and Improvement (General)	527,482.32	2.72%
03D	PI	Youth Centers	166,250.20	0.86%
03E	PI	Neighborhood Facilities	54,033.40	0.28%
Subtotal for : Public Facilities and Improvements			747,765.92	3.85%
05	PS	Public Services (General)	2,094,464.46	10.78%
05A	PS	Senior Services	526,678.54	2.71%
05C	PS	Legal Services	214,187.79	1.10%
05D	PS	Youth Services	292,184.46	1.50%
05H	PS	Employment Training	77,805.00	0.40%
05L	PS	Child Care Services	36,022.00	0.19%
05M	PS	Health Services	31,859.39	0.16%
Subtotal for : Public Services			3,273,201.64	16.85%
20	AP	Planning	1,672,570.44	8.61%
21A	AP	General Program Administration	2,182,872.89	11.24%
Subtotal for : General Administration and Planning			3,855,443.33	19.85%
06	OT	Interim Assistance	573,522.48	2.95%
19C	OT	CDBG Non-profit Organization Capacity Building	3,717,227.61	19.14%
Subtotal for : Other			4,290,750.09	22.09%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,630,924.91	8.40%
Subtotal for : Repayment of Section 108 Loans			1,630,924.91	8.40%
Total Disbursements			19,421,492.12	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ST. PETERS,MO
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	13,606.72	29.39%
14A	HR	Rehab; Single-Unit Residential	30,972.93	66.90%
14H	HR	Rehabilitation Administration	68.00	0.15%
Subtotal for : Housing			44,647.65	96.44%
05	PS	Public Services (General)	830.35	1.79%
Subtotal for : Public Services			830.35	1.79%
21A	AP	General Program Administration	816.78	1.76%
Subtotal for : General Administration and Planning			816.78	1.76%
Total Disbursements			46,294.78	100.00%