



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ASHEVILLE,NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 17C | ED | CI Building Acquisition, Construction, Rehabilitation | 4,800.00 | 0.36% |
| 18B | ED | ED Technical Assistance | 88,323.19 | 6.62% |
| 18C | ED | Micro-Enterprise Assistance | 107,679.00 | 8.07% |
| Subtotal for : Economic Development | | | 200,802.19 | 15.05% |
| 13 | HR | Direct Homeownership Assistance | 59,007.00 | 4.42% |
| 14A | HR | Rehab; Single-Unit Residential | 146,740.24 | 11.00% |
| 14F | HR | Energy Efficiency Improvements | 77,329.15 | 5.80% |
| 14J | HR | Housing Services | 355,855.84 | 26.67% |
| Subtotal for : Housing | | | 638,932.23 | 47.89% |
| 03 | PI | Public Facilities and Improvement (General) | 25,376.49 | 1.90% |
| 03I | PI | Flood Drainage Improvements | 47,808.34 | 3.58% |
| Subtotal for : Public Facilities and Improvements | | | 73,184.83 | 5.49% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 87,403.00 | 6.55% |
| 05 | PS | Public Services (General) | 39,521.00 | 2.96% |
| 05C | PS | Legal Services | 36,801.00 | 2.76% |
| 05G | PS | Battered and Abused Spouses | 7,360.00 | 0.55% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 10,239.97 | 0.77% |
| Subtotal for : Public Services | | | 181,324.97 | 13.59% |
| 20 | AP | Planning | 9,717.59 | 0.73% |
| 21A | AP | General Program Administration | 230,085.63 | 17.25% |
| Subtotal for : General Administration and Planning | | | 239,803.22 | 17.98% |
| Total Disbursements | | | 1,334,047.44 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by BURLINGTON, NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 08 | AC | Relocation | 2,630.00 | 0.36% |
| Subtotal for : Acquisition | | | 2,630.00 | 0.36% |
| 14A | HR | Rehab; Single-Unit Residential | 307,173.46 | 42.23% |
| Subtotal for : Housing | | | 307,173.46 | 42.23% |
| 03C | PI | Homeless Facilities (not operating costs) | 106,065.05 | 14.58% |
| 03F | PI | Parks, Recreational Facilities | 70,321.48 | 9.67% |
| 03J | PI | Water/Sewer Improvements | 180,868.24 | 24.86% |
| Subtotal for : Public Facilities and Improvements | | | 357,254.77 | 49.11% |
| 05 | PS | Public Services (General) | 10,000.00 | 1.37% |
| Subtotal for : Public Services | | | 10,000.00 | 1.37% |
| 21A | AP | General Program Administration | 50,377.87 | 6.93% |
| Subtotal for : General Administration and Planning | | | 50,377.87 | 6.93% |
| Total Disbursements | | | 727,436.10 | 100.00% |



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Expenditure Report
Use of CDBG Funds by CARY, NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 50,619.00 | 13.17% |
| Subtotal for : Acquisition | | | 50,619.00 | 13.17% |
| 14A | HR | Rehab; Single-Unit Residential | 94,746.71 | 24.65% |
| 14G | HR | Acquisition for Rehabilitation | 216,338.57 | 56.29% |
| 14H | HR | Rehabilitation Administration | 6,900.00 | 1.80% |
| Subtotal for : Housing | | | 317,985.28 | 82.74% |
| 05 | PS | Public Services (General) | 3,659.71 | 0.95% |
| 05A | PS | Senior Services | 2,488.02 | 0.65% |
| Subtotal for : Public Services | | | 6,147.73 | 1.60% |
| 21A | AP | General Program Administration | 4,581.38 | 1.19% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 5,000.00 | 1.30% |
| Subtotal for : General Administration and Planning | | | 9,581.38 | 2.49% |
| Total Disbursements | | | 384,333.39 | 100.00% |



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Use of CDBG Funds by CHAPEL HILL, NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 13 | HR | Direct Homeownership Assistance | 210,500.00 | 45.64% |
| 14A | HR | Rehab; Single-Unit Residential | 110.05 | 0.02% |
| 14B | HR | Rehab; Multi-Unit Residential | 45,069.39 | 9.77% |
| 15 | HR | Code Enforcement | 20,000.00 | 4.34% |
| Subtotal for : Housing | | | 275,679.44 | 59.78% |
| 03 | PI | Public Facilities and Improvement (General) | 670.00 | 0.15% |
| 03C | PI | Homeless Facilities (not operating costs) | 47,663.00 | 10.33% |
| Subtotal for : Public Facilities and Improvements | | | 48,333.00 | 10.48% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 12,000.00 | 2.60% |
| 05D | PS | Youth Services | 47,458.31 | 10.29% |
| 05L | PS | Child Care Services | 16,000.00 | 3.47% |
| Subtotal for : Public Services | | | 75,458.31 | 16.36% |
| 21A | AP | General Program Administration | 61,716.51 | 13.38% |
| Subtotal for : General Administration and Planning | | | 61,716.51 | 13.38% |
| Total Disbursements | | | 461,187.26 | 100.00% |



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Expenditure Report
Use of CDBG Funds by CHARLOTTE, NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 1,034,203.03 | 19.47% |
| 08 | AC | Relocation | 729,302.39 | 13.73% |
| Subtotal for : Acquisition | | | 1,763,505.42 | 33.20% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 80,000.00 | 1.51% |
| 18C | ED | Micro-Enterprise Assistance | 115,000.00 | 2.16% |
| Subtotal for : Economic Development | | | 195,000.00 | 3.67% |
| 14A | HR | Rehab; Single-Unit Residential | 1,616,611.60 | 30.43% |
| Subtotal for : Housing | | | 1,616,611.60 | 30.43% |
| 05 | PS | Public Services (General) | 748,255.23 | 14.09% |
| Subtotal for : Public Services | | | 748,255.23 | 14.09% |
| 21A | AP | General Program Administration | 824,067.43 | 15.51% |
| Subtotal for : General Administration and Planning | | | 824,067.43 | 15.51% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 164,496.96 | 3.10% |
| Subtotal for : Repayment of Section 108 Loans | | | 164,496.96 | 3.10% |
| Total Disbursements | | | 5,311,936.64 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by CONCORD,NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 304,937.81 | 39.97% |
| Subtotal for : Economic Development | | | 304,937.81 | 39.97% |
| 14A | HR | Rehab; Single-Unit Residential | 43,892.00 | 5.75% |
| Subtotal for : Housing | | | 43,892.00 | 5.75% |
| 03F | PI | Parks, Recreational Facilities | 19,290.00 | 2.53% |
| 03J | PI | Water/Sewer Improvements | 137,194.24 | 17.98% |
| 03L | PI | Sidewalks | 121,841.66 | 15.97% |
| Subtotal for : Public Facilities and Improvements | | | 278,325.90 | 36.48% |
| 05 | PS | Public Services (General) | 58,500.00 | 7.67% |
| 05A | PS | Senior Services | 1,506.00 | 0.20% |
| Subtotal for : Public Services | | | 60,006.00 | 7.86% |
| 21A | AP | General Program Administration | 75,799.48 | 9.93% |
| Subtotal for : General Administration and Planning | | | 75,799.48 | 9.93% |
| Total Disbursements | | | 762,961.19 | 100.00% |



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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 08 | AC | Relocation | 27,316.00 | 2.92% |
| Subtotal for : Acquisition | | | 27,316.00 | 2.92% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 3,620.00 | 0.39% |
| Subtotal for : Economic Development | | | 3,620.00 | 0.39% |
| 14A | HR | Rehab; Single-Unit Residential | 338,669.32 | 36.25% |
| 14H | HR | Rehabilitation Administration | 270,426.63 | 28.95% |
| Subtotal for : Housing | | | 609,095.95 | 65.20% |
| 05 | PS | Public Services (General) | 34,702.87 | 3.71% |
| 05H | PS | Employment Training | 12,939.30 | 1.39% |
| 05M | PS | Health Services | 32,000.00 | 3.43% |
| Subtotal for : Public Services | | | 79,642.17 | 8.52% |
| 21A | AP | General Program Administration | 214,552.00 | 22.97% |
| Subtotal for : General Administration and Planning | | | 214,552.00 | 22.97% |
| Total Disbursements | | | 934,226.12 | 100.00% |



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 Use of CDBG Funds by DURHAM, NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|-----------------------------------|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 386,912.13 | 20.90% |
| 04 | AC | Clearance and Demolition | 357,624.68 | 19.32% |
| 08 | AC | Relocation | 96,012.99 | 5.19% |
| Subtotal for : Acquisition | | | 840,549.80 | 45.40% |
| 14A | HR | Rehab; Single-Unit Residential | 264,285.83 | 14.27% |
| 14B | HR | Rehab; Multi-Unit Residential | 5,000.00 | 0.27% |
| 14H | HR | Rehabilitation Administration | 62,037.02 | 3.35% |
| 14I | HR | Lead-Based/Lead Hazard Test/Abate | 8,825.00 | 0.48% |
| 15 | HR | Code Enforcement | 200,000.00 | 10.80% |
| Subtotal for : Housing | | | 540,147.85 | 29.17% |
| 05 | PS | Public Services (General) | 28,000.00 | 1.51% |
| 05D | PS | Youth Services | 44,599.93 | 2.41% |
| 05U | PS | Housing Counseling | 13,779.82 | 0.74% |
| 05W | PS | Food Banks | 43,746.05 | 2.36% |
| Subtotal for : Public Services | | | 130,125.80 | 7.03% |
| 21A | AP | General Program Administration | 340,634.11 | 18.40% |
| Subtotal for : General Administration and Planning | | | 340,634.11 | 18.40% |
| Total Disbursements | | | 1,851,457.56 | 100.00% |



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 Use of CDBG Funds by FAYETTEVILLE, NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 18A | ED | ED Direct Financial Assistance to For-Profits | 294,614.68 | 17.13% |
| 18B | ED | ED Technical Assistance | 34,000.00 | 1.98% |
| 18C | ED | Micro-Enterprise Assistance | 17,864.20 | 1.04% |
| Subtotal for : Economic Development | | | 346,478.88 | 20.14% |
| 14A | HR | Rehab; Single-Unit Residential | 770,699.99 | 44.80% |
| Subtotal for : Housing | | | 770,699.99 | 44.80% |
| 03 | PI | Public Facilities and Improvement (General) | 9,058.00 | 0.53% |
| 03J | PI | Water/Sewer Improvements | 34,800.00 | 2.02% |
| Subtotal for : Public Facilities and Improvements | | | 43,858.00 | 2.55% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 10,619.13 | 0.62% |
| 05 | PS | Public Services (General) | 222,404.76 | 12.93% |
| 05T | PS | Security Deposits (if HOME, not part of 5% Admin Cap) | 4,188.73 | 0.24% |
| Subtotal for : Public Services | | | 237,212.62 | 13.79% |
| 21A | AP | General Program Administration | 243,731.48 | 14.17% |
| Subtotal for : General Administration and Planning | | | 243,731.48 | 14.17% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 78,176.29 | 4.54% |
| Subtotal for : Repayment of Section 108 Loans | | | 78,176.29 | 4.54% |
| Total Disbursements | | | 1,720,157.26 | 100.00% |



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Use of CDBG Funds by GASTONIA,NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 02 | AC | Disposition | 988.00 | 0.51% |
| Subtotal for : Acquisition | | | 988.00 | 0.51% |
| 14A | HR | Rehab; Single-Unit Residential | 51,164.64 | 26.60% |
| Subtotal for : Housing | | | 51,164.64 | 26.60% |
| 21A | AP | General Program Administration | 68,883.25 | 35.81% |
| Subtotal for : General Administration and Planning | | | 68,883.25 | 35.81% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 29,801.58 | 15.49% |
| Subtotal for : Other | | | 29,801.58 | 15.49% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 41,495.50 | 21.57% |
| Subtotal for : Repayment of Section 108 Loans | | | 41,495.50 | 21.57% |
| Total Disbursements | | | 192,332.97 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by GOLDSBORO,NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 198,725.00 | 35.22% |
| Subtotal for : Acquisition | | | 198,725.00 | 35.22% |
| 14A | HR | Rehab; Single-Unit Residential | 41,881.50 | 7.42% |
| 14H | HR | Rehabilitation Administration | 39,031.55 | 6.92% |
| 14I | HR | Lead-Based/Lead Hazard Test/Abate | 53,622.00 | 9.50% |
| 14J | HR | Housing Services | 20,000.00 | 3.54% |
| Subtotal for : Housing | | | 154,535.05 | 27.38% |
| 03 | PI | Public Facilities and Improvement (General) | 14,333.44 | 2.54% |
| 03O | PI | Fire Station/Equipment | 62,266.27 | 11.03% |
| Subtotal for : Public Facilities and Improvements | | | 76,599.71 | 13.57% |
| 05D | PS | Youth Services | 30,154.00 | 5.34% |
| 05M | PS | Health Services | 19,997.00 | 3.54% |
| 05R | PS | Homeownership Assistance (not direct) | 7,260.00 | 1.29% |
| Subtotal for : Public Services | | | 57,411.00 | 10.17% |
| 21A | AP | General Program Administration | 77,047.87 | 13.65% |
| Subtotal for : General Administration and Planning | | | 77,047.87 | 13.65% |
| Total Disbursements | | | 564,318.63 | 100.00% |



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Expenditure Report
Use of CDBG Funds by GREENSBORO,NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 215,219.20 | 9.68% |
| 02 | AC | Disposition | 285,438.22 | 12.84% |
| 04 | AC | Clearance and Demolition | 39,757.00 | 1.79% |
| Subtotal for : Acquisition | | | 540,414.42 | 24.30% |
| 17A | ED | CI Land Acquisition/Disposition | 101,455.24 | 4.56% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 75.05 | 0.00% |
| 18B | ED | ED Technical Assistance | 22,950.44 | 1.03% |
| Subtotal for : Economic Development | | | 124,480.73 | 5.60% |
| 14A | HR | Rehab; Single-Unit Residential | 272,223.13 | 12.24% |
| Subtotal for : Housing | | | 272,223.13 | 12.24% |
| 03C | PI | Homeless Facilities (not operating costs) | 16,427.00 | 0.74% |
| Subtotal for : Public Facilities and Improvements | | | 16,427.00 | 0.74% |
| 05 | PS | Public Services (General) | 13,576.24 | 0.61% |
| Subtotal for : Public Services | | | 13,576.24 | 0.61% |
| 21A | AP | General Program Administration | 333,305.34 | 14.99% |
| Subtotal for : General Administration and Planning | | | 333,305.34 | 14.99% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 923,466.88 | 41.52% |
| Subtotal for : Repayment of Section 108 Loans | | | 923,466.88 | 41.52% |
| Total Disbursements | | | 2,223,893.74 | 100.00% |



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Expenditure Report
Use of CDBG Funds by GREENVILLE,NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 32,688.41 | 2.97% |
| 08 | AC | Relocation | 55,534.54 | 5.04% |
| Subtotal for : Acquisition | | | 88,222.95 | 8.01% |
| 14A | HR | Rehab; Single-Unit Residential | 587,765.35 | 53.34% |
| Subtotal for : Housing | | | 587,765.35 | 53.34% |
| 03 | PI | Public Facilities and Improvement (General) | 188,943.94 | 17.15% |
| 03K | PI | Street Improvements | 6,611.01 | 0.60% |
| Subtotal for : Public Facilities and Improvements | | | 195,554.95 | 17.75% |
| 05 | PS | Public Services (General) | 79,063.24 | 7.18% |
| Subtotal for : Public Services | | | 79,063.24 | 7.18% |
| 21A | AP | General Program Administration | 151,247.98 | 13.73% |
| Subtotal for : General Administration and Planning | | | 151,247.98 | 13.73% |
| Total Disbursements | | | 1,101,854.47 | 100.00% |



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Expenditure Report
Use of CDBG Funds by HICKORY,NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 653.01 | 0.17% |
| 04 | AC | Clearance and Demolition | 3,200.00 | 0.81% |
| Subtotal for : Acquisition | | | 3,853.01 | 0.97% |
| 12 | HR | Construction of Housing | 60,000.00 | 15.18% |
| 13 | HR | Direct Homeownership Assistance | 28,000.00 | 7.09% |
| 14A | HR | Rehab; Single-Unit Residential | 73,588.81 | 18.62% |
| 14H | HR | Rehabilitation Administration | 16,295.45 | 4.12% |
| Subtotal for : Housing | | | 177,884.26 | 45.01% |
| 03 | PI | Public Facilities and Improvement (General) | 6,410.52 | 1.62% |
| 03J | PI | Water/Sewer Improvements | 12,298.73 | 3.11% |
| 03K | PI | Street Improvements | 58,000.00 | 14.68% |
| Subtotal for : Public Facilities and Improvements | | | 76,709.25 | 19.41% |
| 05 | PS | Public Services (General) | 46,579.96 | 11.79% |
| 05F | PS | Substance Abuse Services | 4,600.00 | 1.16% |
| Subtotal for : Public Services | | | 51,179.96 | 12.95% |
| 21A | AP | General Program Administration | 85,415.71 | 21.61% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 150.00 | 0.04% |
| Subtotal for : General Administration and Planning | | | 85,565.71 | 21.65% |
| Total Disbursements | | | 395,192.19 | 100.00% |



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Expenditure Report
Use of CDBG Funds by HIGH POINT, NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 08 | AC | Relocation | 4,800.00 | 0.48% |
| Subtotal for : Acquisition | | | 4,800.00 | 0.48% |
| 14A | HR | Rehab; Single-Unit Residential | 119,235.08 | 11.92% |
| 14B | HR | Rehab; Multi-Unit Residential | 10,000.00 | 1.00% |
| 14H | HR | Rehabilitation Administration | 475,387.56 | 47.53% |
| Subtotal for : Housing | | | 604,622.64 | 60.46% |
| 03 | PI | Public Facilities and Improvement (General) | 14,150.00 | 1.41% |
| Subtotal for : Public Facilities and Improvements | | | 14,150.00 | 1.41% |
| 05 | PS | Public Services (General) | 43,115.91 | 4.31% |
| 05R | PS | Homeownership Assistance (not direct) | 33,920.90 | 3.39% |
| Subtotal for : Public Services | | | 77,036.81 | 7.70% |
| 21A | AP | General Program Administration | 153,891.54 | 15.39% |
| Subtotal for : General Administration and Planning | | | 153,891.54 | 15.39% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 145,596.22 | 14.56% |
| Subtotal for : Other | | | 145,596.22 | 14.56% |
| Total Disbursements | | | 1,000,097.21 | 100.00% |



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Expenditure Report
Use of CDBG Funds by JACKSONVILLE, NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 85,820.92 | 10.51% |
| 04 | AC | Clearance and Demolition | 73,003.54 | 8.94% |
| Subtotal for : Acquisition | | | 158,824.46 | 19.45% |
| 12 | HR | Construction of Housing | 275.00 | 0.03% |
| 14A | HR | Rehab; Single-Unit Residential | 104,626.44 | 12.81% |
| 14H | HR | Rehabilitation Administration | 149,300.27 | 18.28% |
| 14J | HR | Housing Services | 14,390.00 | 1.76% |
| Subtotal for : Housing | | | 268,591.71 | 32.88% |
| 03 | PI | Public Facilities and Improvement (General) | 260,156.38 | 31.85% |
| Subtotal for : Public Facilities and Improvements | | | 260,156.38 | 31.85% |
| 05 | PS | Public Services (General) | 10,629.29 | 1.30% |
| 05E | PS | Transportation Services | 9,504.59 | 1.16% |
| Subtotal for : Public Services | | | 20,133.88 | 2.47% |
| 21A | AP | General Program Administration | 109,054.74 | 13.35% |
| Subtotal for : General Administration and Planning | | | 109,054.74 | 13.35% |
| Total Disbursements | | | 816,761.17 | 100.00% |



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Expenditure Report
Use of CDBG Funds by KANNAPOLIS,NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 19,257.00 | 5.67% |
| Subtotal for : Housing | | | 19,257.00 | 5.67% |
| 03 | PI | Public Facilities and Improvement (General) | 111,153.12 | 32.71% |
| 03K | PI | Street Improvements | 19,845.32 | 5.84% |
| Subtotal for : Public Facilities and Improvements | | | 130,998.44 | 38.55% |
| 05 | PS | Public Services (General) | 38,506.18 | 11.33% |
| 05B | PS | Handicapped Services | 3,000.00 | 0.88% |
| 05G | PS | Battered and Abused Spouses | 5,000.00 | 1.47% |
| Subtotal for : Public Services | | | 46,506.18 | 13.69% |
| 21A | AP | General Program Administration | 64,400.00 | 18.95% |
| Subtotal for : General Administration and Planning | | | 64,400.00 | 18.95% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 78,611.40 | 23.14% |
| Subtotal for : Repayment of Section 108 Loans | | | 78,611.40 | 23.14% |
| Total Disbursements | | | 339,773.02 | 100.00% |



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Expenditure Report
Use of CDBG Funds by LENOIR, NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 21A | AP | General Program Administration | 26,338.00 | 71.25% |
| Subtotal for : General Administration and Planning | | | 26,338.00 | 71.25% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 10,629.00 | 28.75% |
| Subtotal for : Repayment of Section 108 Loans | | | 10,629.00 | 28.75% |
| Total Disbursements | | | 36,967.00 | 100.00% |



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Use of CDBG Funds by MECKLENBURG COUNTY, NC
from 07-01-2011 to 06-30-2012

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--------------------------------|---------------|------------------|
| 03J | PI | Water/Sewer Improvements | 268,467.50 | 84.86% |
| Subtotal for : Public Facilities and Improvements | | | 268,467.50 | 84.86% |
| 21A | AP | General Program Administration | 47,912.50 | 15.14% |
| Subtotal for : General Administration and Planning | | | 47,912.50 | 15.14% |
| Total Disbursements | | | 316,380.00 | 100.00% |



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Expenditure Report
Use of CDBG Funds by MORGANTON,NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 18A | ED | ED Direct Financial Assistance to For-Profits | 140,000.00 | 74.90% |
| Subtotal for : Economic Development | | | 140,000.00 | 74.90% |
| 05 | PS | Public Services (General) | 20,100.00 | 10.75% |
| Subtotal for : Public Services | | | 20,100.00 | 10.75% |
| 21A | AP | General Program Administration | 26,808.00 | 14.34% |
| Subtotal for : General Administration and Planning | | | 26,808.00 | 14.34% |
| Total Disbursements | | | 186,908.00 | 100.00% |



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 Use of CDBG Funds by NORTH CAROLINA
 from 01-01-2011 to 12-31-2011

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|----------------------|------------------|
| 01 | AC | Acquisition of Real Property | 479,475.05 | 1.24% |
| 02 | AC | Disposition | 200.00 | 0.00% |
| 04 | AC | Clearance and Demolition | 573,011.29 | 1.48% |
| 08 | AC | Relocation | 4,467,178.91 | 11.55% |
| Subtotal for : Acquisition | | | 5,519,865.25 | 14.27% |
| 14E | ED | Rehab; Publicly or Privately-Owned Commercial/Industrial | 3,789,669.98 | 9.79% |
| 17B | ED | CI Infrastructure Development | 162,973.00 | 0.42% |
| 17C | ED | CI Building Acquisition, Construction, Rehabilitation | 1,329,422.30 | 3.44% |
| 17D | ED | Other Commercial/Industrial Improvements | 380,806.60 | 0.98% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 106,023.71 | 0.27% |
| Subtotal for : Economic Development | | | 5,768,895.59 | 14.91% |
| 13 | HR | Direct Homeownership Assistance | 9,582.44 | 0.02% |
| 14A | HR | Rehab; Single-Unit Residential | 8,314,208.90 | 21.49% |
| 16A | HR | Residential Historic Preservation | 145,644.50 | 0.38% |
| Subtotal for : Housing | | | 8,469,435.84 | 21.89% |
| 03 | PI | Public Facilities and Improvement (General) | 38,516.43 | 0.10% |
| 03C | PI | Homeless Facilities (not operating costs) | 53,779.61 | 0.14% |
| 03E | PI | Neighborhood Facilities | -300.00 | -0.00% |
| 03F | PI | Parks, Recreational Facilities | 208,920.10 | 0.54% |
| 03I | PI | Flood Drainage Improvements | 761,070.90 | 1.97% |
| 03J | PI | Water/Sewer Improvements | 9,197,050.95 | 23.77% |
| 03K | PI | Street Improvements | 3,000,405.33 | 7.75% |
| 03L | PI | Sidewalks | 1,004,121.04 | 2.60% |
| Subtotal for : Public Facilities and Improvements | | | 14,263,564.36 | 36.86% |
| 05R | PS | Homeownership Assistance (not direct) | 35,522.69 | 0.09% |
| Subtotal for : Public Services | | | 35,522.69 | 0.09% |
| 20 | AP | Planning | 361,980.93 | 0.94% |
| 21A | AP | General Program Administration | 3,056,842.94 | 7.90% |
| 21J | AP | State Administration | 1,216,550.57 | 3.14% |
| Subtotal for : General Administration and Planning | | | 4,635,374.44 | 11.98% |
| Total Disbursements | | | 38,692,658.17 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by RALEIGH, NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 1,650,356.09 | 48.17% |
| 02 | AC | Disposition | 153,931.87 | 4.49% |
| 04 | AC | Clearance and Demolition | 93,245.93 | 2.72% |
| 08 | AC | Relocation | 248,333.50 | 7.25% |
| Subtotal for : Acquisition | | | 2,145,867.39 | 62.64% |
| 14A | HR | Rehab; Single-Unit Residential | 289,224.38 | 8.44% |
| Subtotal for : Housing | | | 289,224.38 | 8.44% |
| 03 | PI | Public Facilities and Improvement (General) | 146,540.11 | 4.28% |
| Subtotal for : Public Facilities and Improvements | | | 146,540.11 | 4.28% |
| 05 | PS | Public Services (General) | 241,581.25 | 7.05% |
| 05B | PS | Handicapped Services | 320.79 | 0.01% |
| 05D | PS | Youth Services | 24,400.69 | 0.71% |
| 05G | PS | Battered and Abused Spouses | 50,000.00 | 1.46% |
| 05H | PS | Employment Training | 29,911.21 | 0.87% |
| 05T | PS | Security Deposits (if HOME, not part of 5% Admin Cap) | 8,258.00 | 0.24% |
| 05U | PS | Housing Counseling | 53,880.85 | 1.57% |
| Subtotal for : Public Services | | | 408,352.79 | 11.92% |
| 20 | AP | Planning | 89,609.33 | 2.62% |
| 21A | AP | General Program Administration | 144,052.60 | 4.20% |
| 21B | AP | Indirect Costs | 198,750.00 | 5.80% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 3,591.05 | 0.10% |
| Subtotal for : General Administration and Planning | | | 436,002.98 | 12.73% |
| Total Disbursements | | | 3,425,987.65 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by ROCKY MOUNT, NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 106,712.10 | 13.79% |
| 04 | AC | Clearance and Demolition | 28,637.05 | 3.70% |
| 08 | AC | Relocation | 55,251.51 | 7.14% |
| Subtotal for : Acquisition | | | 190,600.66 | 24.63% |
| 18C | ED | Micro-Enterprise Assistance | 25,000.00 | 3.23% |
| Subtotal for : Economic Development | | | 25,000.00 | 3.23% |
| 14A | HR | Rehab; Single-Unit Residential | 650.00 | 0.08% |
| 14H | HR | Rehabilitation Administration | 58,435.09 | 7.55% |
| Subtotal for : Housing | | | 59,085.09 | 7.64% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 30,000.00 | 3.88% |
| 05D | PS | Youth Services | 10,000.00 | 1.29% |
| 05G | PS | Battered and Abused Spouses | 5,859.36 | 0.76% |
| 05U | PS | Housing Counseling | 53,900.00 | 6.97% |
| Subtotal for : Public Services | | | 99,759.36 | 12.89% |
| 21A | AP | General Program Administration | 256,864.97 | 33.20% |
| Subtotal for : General Administration and Planning | | | 256,864.97 | 33.20% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 52,448.73 | 6.78% |
| 19G | VV | Unplanned Repayment of Section 108 Loan Principal | 90,000.00 | 11.63% |
| Subtotal for : Repayment of Section 108 Loans | | | 142,448.73 | 18.41% |
| Total Disbursements | | | 773,758.81 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by SALISBURY, NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 6,400.00 | 1.40% |
| Subtotal for : Acquisition | | | 6,400.00 | 1.40% |
| 14A | HR | Rehab; Single-Unit Residential | 103,187.50 | 22.55% |
| 14G | HR | Acquisition for Rehabilitation | 41,060.00 | 8.97% |
| Subtotal for : Housing | | | 144,247.50 | 31.52% |
| 03 | PI | Public Facilities and Improvement (General) | 103,082.16 | 22.52% |
| 03F | PI | Parks, Recreational Facilities | 213.44 | 0.05% |
| 03G | PI | Parking Facilities | 25,000.00 | 5.46% |
| 16B | PI | Non-Residential Historic Preservation | 4,000.00 | 0.87% |
| Subtotal for : Public Facilities and Improvements | | | 132,295.60 | 28.91% |
| 05 | PS | Public Services (General) | 18,366.71 | 4.01% |
| 05D | PS | Youth Services | 5,250.00 | 1.15% |
| 05E | PS | Transportation Services | 1,200.00 | 0.26% |
| 05G | PS | Battered and Abused Spouses | 11,300.00 | 2.47% |
| 05M | PS | Health Services | 8,000.00 | 1.75% |
| Subtotal for : Public Services | | | 44,116.71 | 9.64% |
| 20 | AP | Planning | 3,500.00 | 0.76% |
| 21A | AP | General Program Administration | 76,631.65 | 16.74% |
| Subtotal for : General Administration and Planning | | | 80,131.65 | 17.51% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 50,449.20 | 11.02% |
| Subtotal for : Repayment of Section 108 Loans | | | 50,449.20 | 11.02% |
| Total Disbursements | | | 457,640.66 | 100.00% |



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Expenditure Report
Use of CDBG Funds by WAKE COUNTY, NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 4,579.03 | 0.41% |
| Subtotal for : Acquisition | | | 4,579.03 | 0.41% |
| 14A | HR | Rehab; Single-Unit Residential | 406,325.08 | 36.04% |
| 14H | HR | Rehabilitation Administration | 84,043.90 | 7.45% |
| Subtotal for : Housing | | | 490,368.98 | 43.50% |
| 03E | PI | Neighborhood Facilities | 173,250.00 | 15.37% |
| 03F | PI | Parks, Recreational Facilities | 9,491.88 | 0.84% |
| 03K | PI | Street Improvements | 189,320.94 | 16.79% |
| Subtotal for : Public Facilities and Improvements | | | 372,062.82 | 33.00% |
| 05H | PS | Employment Training | 90.60 | 0.01% |
| Subtotal for : Public Services | | | 90.60 | 0.01% |
| 21A | AP | General Program Administration | 257,313.08 | 22.82% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 3,000.00 | 0.27% |
| Subtotal for : General Administration and Planning | | | 260,313.08 | 23.09% |
| Total Disbursements | | | 1,127,414.51 | 100.00% |



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Expenditure Report
Use of CDBG Funds by WILMINGTON, NC
from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 02 | AC | Disposition | 8,582.12 | 0.66% |
| Subtotal for : Acquisition | | | 8,582.12 | 0.66% |
| 12 | HR | Construction of Housing | 157,341.16 | 12.06% |
| 13 | HR | Direct Homeownership Assistance | 78,400.00 | 6.01% |
| 14A | HR | Rehab; Single-Unit Residential | 70,701.09 | 5.42% |
| 14B | HR | Rehab; Multi-Unit Residential | 18,727.89 | 1.44% |
| 14H | HR | Rehabilitation Administration | 231,996.90 | 17.78% |
| Subtotal for : Housing | | | 557,167.04 | 42.70% |
| 03 | PI | Public Facilities and Improvement (General) | 378,501.13 | 29.01% |
| Subtotal for : Public Facilities and Improvements | | | 378,501.13 | 29.01% |
| 05 | PS | Public Services (General) | 112,153.51 | 8.60% |
| 05G | PS | Battered and Abused Spouses | 35,000.00 | 2.68% |
| Subtotal for : Public Services | | | 147,153.51 | 11.28% |
| 21A | AP | General Program Administration | 213,318.41 | 16.35% |
| Subtotal for : General Administration and Planning | | | 213,318.41 | 16.35% |
| Total Disbursements | | | 1,304,722.21 | 100.00% |



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Expenditure Report
 Use of CDBG Funds by WINSTON-SALEM,NC
 from 07-01-2011 to 06-30-2012

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01 | AC | Acquisition of Real Property | 61,200.00 | 1.73% |
| Subtotal for : Acquisition | | | 61,200.00 | 1.73% |
| 17B | ED | CI Infrastructure Development | 409,676.18 | 11.61% |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 74,845.00 | 2.12% |
| 18B | ED | ED Technical Assistance | 68,908.63 | 1.95% |
| 18C | ED | Micro-Enterprise Assistance | 653.15 | 0.02% |
| Subtotal for : Economic Development | | | 554,082.96 | 15.71% |
| 14A | HR | Rehab; Single-Unit Residential | 584,442.05 | 16.57% |
| 14H | HR | Rehabilitation Administration | 676,230.09 | 19.17% |
| Subtotal for : Housing | | | 1,260,672.14 | 35.74% |
| 03 | PI | Public Facilities and Improvement (General) | 77,410.00 | 2.19% |
| 03B | PI | Handicapped Centers | 110,000.00 | 3.12% |
| 03E | PI | Neighborhood Facilities | 209,000.00 | 5.92% |
| Subtotal for : Public Facilities and Improvements | | | 396,410.00 | 11.24% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 60,187.28 | 1.71% |
| 05 | PS | Public Services (General) | 92,495.18 | 2.62% |
| 05B | PS | Handicapped Services | 74,300.00 | 2.11% |
| 05H | PS | Employment Training | 112,381.96 | 3.19% |
| 05J | PS | Fair Housing Activities (if CDGS, then subject to 15% cap) | 5,000.00 | 0.14% |
| 05U | PS | Housing Counseling | 78,650.00 | 2.23% |
| Subtotal for : Public Services | | | 423,014.42 | 11.99% |
| 20 | AP | Planning | 30,947.76 | 0.88% |
| 21A | AP | General Program Administration | 158,209.44 | 4.48% |
| Subtotal for : General Administration and Planning | | | 189,157.20 | 5.36% |
| 19C | OT | CDBG Non-profit Organization Capacity Building | 87,047.18 | 2.47% |
| Subtotal for : Other | | | 87,047.18 | 2.47% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 556,122.85 | 15.76% |
| Subtotal for : Repayment of Section 108 Loans | | | 556,122.85 | 15.76% |
| Total Disbursements | | | 3,527,706.75 | 100.00% |