



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by BELLEVUE,NE
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,050.00	1.22%
Subtotal for : Housing			1,050.00	1.22%
03K	PI	Street Improvements	77,122.47	89.43%
Subtotal for : Public Facilities and Improvements			77,122.47	89.43%
21A	AP	General Program Administration	8,061.55	9.35%
Subtotal for : General Administration and Planning			8,061.55	9.35%
Total Disbursements			86,234.02	100.00%



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Expenditure Report
Use of CDBG Funds by LINCOLN,NE
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	8,055.00	0.33%
Subtotal for : Acquisition			8,055.00	0.33%
13	HR	Direct Homeownership Assistance	529,419.60	21.85%
14A	HR	Rehab; Single-Unit Residential	681,820.18	28.14%
14H	HR	Rehabilitation Administration	403,110.83	16.64%
14I	HR	Lead-Based/Lead Hazard Test/Abate	33,590.00	1.39%
Subtotal for : Housing			1,647,940.61	68.01%
03	PI	Public Facilities and Improvement (General)	3,987.74	0.16%
03F	PI	Parks, Recreational Facilities	92,564.59	3.82%
03I	PI	Flood Drainage Improvements	2,551.36	0.11%
03K	PI	Street Improvements	18,130.97	0.75%
03L	PI	Sidewalks	12,154.62	0.50%
Subtotal for : Public Facilities and Improvements			129,389.28	5.34%
05	PS	Public Services (General)	139,820.10	5.77%
05H	PS	Employment Training	28,009.78	1.16%
Subtotal for : Public Services			167,829.88	6.93%
20	AP	Planning	274,119.51	11.31%
21A	AP	General Program Administration	187,907.47	7.75%
Subtotal for : General Administration and Planning			462,026.98	19.07%
06	OT	Interim Assistance	7,865.12	0.32%
Subtotal for : Other			7,865.12	0.32%
Total Disbursements			2,423,106.87	100.00%



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Expenditure Report
 Use of CDBG Funds by NEBRASKA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	53,600.00	0.30%
04	AC	Clearance and Demolition	1,202.00	0.01%
Subtotal for : Acquisition			54,802.00	0.31%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	293,758.00	1.64%
17A	ED	CI Land Acquisition/Disposition	1,202,187.00	6.72%
17B	ED	CI Infrastructure Development	213,194.00	1.19%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	361,918.00	2.02%
18A	ED	ED Direct Financial Assistance to For-Profits	5,123,488.00	28.62%
18C	ED	Micro-Enterprise Assistance	55,290.00	0.31%
Subtotal for : Economic Development			7,249,835.00	40.50%
13	HR	Direct Homeownership Assistance	59,995.00	0.34%
14A	HR	Rehab; Single-Unit Residential	2,239,608.00	12.51%
14G	HR	Acquisition for Rehabilitation	91,714.00	0.51%
14H	HR	Rehabilitation Administration	223,140.00	1.25%
Subtotal for : Housing			2,614,457.00	14.60%
03	PI	Public Facilities and Improvement (General)	467,508.00	2.61%
03A	PI	Senior Centers	118,860.00	0.66%
03E	PI	Neighborhood Facilities	273,070.00	1.53%
03F	PI	Parks, Recreational Facilities	78,471.00	0.44%
03I	PI	Flood Drainage Improvements	51,913.00	0.29%
03J	PI	Water/Sewer Improvements	2,740,911.00	15.31%
03K	PI	Street Improvements	2,394,982.00	13.38%
03L	PI	Sidewalks	171,241.00	0.96%
03O	PI	Fire Station/Equipment	163,965.00	0.92%
Subtotal for : Public Facilities and Improvements			6,460,921.00	36.09%
05R	PS	Homeownership Assistance (not direct)	5,734.00	0.03%
Subtotal for : Public Services			5,734.00	0.03%
20	AP	Planning	602,356.00	3.36%
20A	AP	State Planning ONLY	2,005.00	0.01%
21A	AP	General Program Administration	547,809.00	3.06%
21J	AP	State Administration	319,271.81	1.78%
Subtotal for : General Administration and Planning			1,471,441.81	8.22%
19H	OT	State CDBG Technical Assistance to Grantees	45,024.77	0.25%
Subtotal for : Other			45,024.77	0.25%
Total Disbursements			17,902,215.58	100.00%



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Expenditure Report
 Use of CDBG Funds by OMAHA,NE
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	192,984.78	4.61%
04	AC	Clearance and Demolition	181,114.00	4.33%
Subtotal for : Acquisition			374,098.78	8.94%
18C	ED	Micro-Enterprise Assistance	37,500.00	0.90%
Subtotal for : Economic Development			37,500.00	0.90%
12	HR	Construction of Housing	31,998.00	0.76%
14A	HR	Rehab; Single-Unit Residential	1,551,716.02	37.09%
Subtotal for : Housing			1,583,714.02	37.85%
03	PI	Public Facilities and Improvement (General)	669,723.02	16.01%
03C	PI	Homeless Facilities (not operating costs)	58,647.10	1.40%
Subtotal for : Public Facilities and Improvements			728,370.12	17.41%
05R	PS	Homeownership Assistance (not direct)	37,500.02	0.90%
Subtotal for : Public Services			37,500.02	0.90%
21A	AP	General Program Administration	943,919.76	22.56%
Subtotal for : General Administration and Planning			943,919.76	22.56%
19F	VV	Planned Repayment of Section 108 Loan Principal	478,961.10	11.45%
Subtotal for : Repayment of Section 108 Loans			478,961.10	11.45%
Total Disbursements			4,184,063.80	100.00%