



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ASBURY PARK, NJ
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	31,511.00	6.69%
Subtotal for : Acquisition			31,511.00	6.69%
14A	HR	Rehab; Single-Unit Residential	51,950.64	11.03%
Subtotal for : Housing			51,950.64	11.03%
03	PI	Public Facilities and Improvement (General)	272,582.11	57.90%
Subtotal for : Public Facilities and Improvements			272,582.11	57.90%
05Q	PS	Subsistence Payment	48,803.81	10.37%
05R	PS	Homeownership Assistance (not direct)	34,008.14	7.22%
Subtotal for : Public Services			82,811.95	17.59%
21A	AP	General Program Administration	31,955.29	6.79%
Subtotal for : General Administration and Planning			31,955.29	6.79%
Total Disbursements			470,810.99	100.00%



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Expenditure Report
Use of CDBG Funds by ATLANTIC CITY, NJ
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	141,145.29	10.21%
Subtotal for : Acquisition			141,145.29	10.21%
14A	HR	Rehab; Single-Unit Residential	127,977.18	9.26%
14H	HR	Rehabilitation Administration	153,497.08	11.11%
Subtotal for : Housing			281,474.26	20.37%
03	PI	Public Facilities and Improvement (General)	251,354.08	18.19%
03B	PI	Handicapped Centers	72,420.00	5.24%
03D	PI	Youth Centers	34,713.60	2.51%
03F	PI	Parks, Recreational Facilities	172,934.14	12.51%
03K	PI	Street Improvements	11,142.00	0.81%
Subtotal for : Public Facilities and Improvements			542,563.82	39.26%
05	PS	Public Services (General)	55,667.60	4.03%
05D	PS	Youth Services	5,000.00	0.36%
05H	PS	Employment Training	20,000.00	1.45%
Subtotal for : Public Services			80,667.60	5.84%
21A	AP	General Program Administration	336,259.89	24.33%
Subtotal for : General Administration and Planning			336,259.89	24.33%
Total Disbursements			1,382,110.86	100.00%



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Expenditure Report
Use of CDBG Funds by ATLANTIC COUNTY, NJ
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	90,425.28	5.81%
03A	PI	Senior Centers	190,821.78	12.27%
03F	PI	Parks, Recreational Facilities	25,984.05	1.67%
03J	PI	Water/Sewer Improvements	144,839.00	9.31%
03K	PI	Street Improvements	695,141.14	44.69%
03L	PI	Sidewalks	109,530.90	7.04%
Subtotal for : Public Facilities and Improvements			1,256,742.15	80.79%
05A	PS	Senior Services	9,362.80	0.60%
Subtotal for : Public Services			9,362.80	0.60%
21A	AP	General Program Administration	289,513.07	18.61%
Subtotal for : General Administration and Planning			289,513.07	18.61%
Total Disbursements			1,555,618.02	100.00%



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Expenditure Report
Use of CDBG Funds by BAYONNE, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	374,619.49	12.36%
Subtotal for : Economic Development			374,619.49	12.36%
14A	HR	Rehab; Single-Unit Residential	274,884.56	9.07%
14B	HR	Rehab; Multi-Unit Residential	687,997.11	22.70%
Subtotal for : Housing			962,881.67	31.77%
03E	PI	Neighborhood Facilities	804,761.41	26.56%
03F	PI	Parks, Recreational Facilities	44,000.00	1.45%
03K	PI	Street Improvements	221,123.17	7.30%
03M	PI	Child Care Centers	18,000.00	0.59%
Subtotal for : Public Facilities and Improvements			1,087,884.58	35.90%
05A	PS	Senior Services	20,000.00	0.66%
05B	PS	Handicapped Services	23,723.00	0.78%
05D	PS	Youth Services	115,000.00	3.79%
05E	PS	Transportation Services	42,662.00	1.41%
05L	PS	Child Care Services	40,000.00	1.32%
Subtotal for : Public Services			241,385.00	7.97%
21A	AP	General Program Administration	363,556.53	12.00%
Subtotal for : General Administration and Planning			363,556.53	12.00%
Total Disbursements			3,030,327.27	100.00%



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Expenditure Report
 Use of CDBG Funds by BERGEN COUNTY, NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	106,167.28	0.96%
Subtotal for : Economic Development			106,167.28	0.96%
12	HR	Construction of Housing	200,000.00	1.80%
13	HR	Direct Homeownership Assistance	271,462.00	2.45%
14A	HR	Rehab; Single-Unit Residential	1,227,612.90	11.07%
14B	HR	Rehab; Multi-Unit Residential	12,623.50	0.11%
14C	HR	Public Housing Modernization	29,311.00	0.26%
Subtotal for : Housing			1,741,009.40	15.71%
03	PI	Public Facilities and Improvement (General)	2,173,749.35	19.61%
03A	PI	Senior Centers	298,005.24	2.69%
03B	PI	Handicapped Centers	243,407.05	2.20%
03D	PI	Youth Centers	75,575.00	0.68%
03E	PI	Neighborhood Facilities	35,472.40	0.32%
03F	PI	Parks, Recreational Facilities	175,999.86	1.59%
03J	PI	Water/Sewer Improvements	128,070.00	1.16%
03K	PI	Street Improvements	1,626,305.84	14.67%
03L	PI	Sidewalks	293,726.34	2.65%
03O	PI	Fire Station/Equipment	305,950.00	2.76%
03P	PI	Health Facilities	132,000.00	1.19%
Subtotal for : Public Facilities and Improvements			5,488,261.08	49.51%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	76,698.00	0.69%
05	PS	Public Services (General)	382,949.22	3.45%
05A	PS	Senior Services	771,465.21	6.96%
05B	PS	Handicapped Services	133,068.42	1.20%
05C	PS	Legal Services	16,800.00	0.15%
05D	PS	Youth Services	198,651.98	1.79%
05G	PS	Battered and Abused Spouses	16,400.00	0.15%
05K	PS	Tenant/Landlord Counseling	75,297.75	0.68%
05L	PS	Child Care Services	59,748.00	0.54%
Subtotal for : Public Services			1,731,078.58	15.62%
21A	AP	General Program Administration	1,751,320.60	15.80%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	267,824.00	2.42%
Subtotal for : General Administration and Planning			2,019,144.60	18.21%
Total Disbursements			11,085,660.94	100.00%



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Use of CDBG Funds by BLOOMFIELD TOWNSHIP, NJ
from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	184,057.40	31.82%
Subtotal for : Housing			184,057.40	31.82%
03B	PI	Handicapped Centers	9,415.51	1.63%
03E	PI	Neighborhood Facilities	16,813.46	2.91%
03F	PI	Parks, Recreational Facilities	233,313.11	40.33%
03K	PI	Street Improvements	14,900.00	2.58%
Subtotal for : Public Facilities and Improvements			274,442.08	47.44%
05	PS	Public Services (General)	80,962.17	14.00%
05B	PS	Handicapped Services	2,000.00	0.35%
05D	PS	Youth Services	13,500.00	2.33%
05H	PS	Employment Training	4,225.00	0.73%
05W	PS	Food Banks	18,000.00	3.11%
Subtotal for : Public Services			118,687.17	20.52%
21A	AP	General Program Administration	1,263.94	0.22%
Subtotal for : General Administration and Planning			1,263.94	0.22%
Total Disbursements			578,450.59	100.00%



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Use of CDBG Funds by BRICK TOWNSHIP, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	176,017.68	43.84%
14H	HR	Rehabilitation Administration	69,358.64	17.27%
Subtotal for : Housing			245,376.32	61.11%
03J	PI	Water/Sewer Improvements	50,000.00	12.45%
Subtotal for : Public Facilities and Improvements			50,000.00	12.45%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,411.00	1.60%
05	PS	Public Services (General)	900.00	0.22%
05A	PS	Senior Services	13,168.00	3.28%
05D	PS	Youth Services	2,220.00	0.55%
05G	PS	Battered and Abused Spouses	16,895.00	4.21%
05H	PS	Employment Training	900.00	0.22%
05W	PS	Food Banks	7,360.00	1.83%
Subtotal for : Public Services			47,854.00	11.92%
21A	AP	General Program Administration	58,315.30	14.52%
Subtotal for : General Administration and Planning			58,315.30	14.52%
Total Disbursements			401,545.62	100.00%



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Expenditure Report
Use of CDBG Funds by BRIDGETON, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	51,043.00	12.36%
Subtotal for : Acquisition			51,043.00	12.36%
14A	HR	Rehab; Single-Unit Residential	85,261.44	20.64%
Subtotal for : Housing			85,261.44	20.64%
03	PI	Public Facilities and Improvement (General)	109,066.47	26.41%
03C	PI	Homeless Facilities (not operating costs)	3,000.00	0.73%
03F	PI	Parks, Recreational Facilities	29,377.68	7.11%
Subtotal for : Public Facilities and Improvements			141,444.15	34.25%
05	PS	Public Services (General)	55,371.17	13.41%
05D	PS	Youth Services	3,000.00	0.73%
Subtotal for : Public Services			58,371.17	14.13%
20	AP	Planning	975.67	0.24%
21A	AP	General Program Administration	75,933.18	18.38%
Subtotal for : General Administration and Planning			76,908.85	18.62%
Total Disbursements			413,028.61	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	313,042.64	18.58%
14H	HR	Rehabilitation Administration	75,875.24	4.50%
14J	HR	Housing Services	57,119.45	3.39%
Subtotal for : Housing			446,037.33	26.47%
03	PI	Public Facilities and Improvement (General)	220,628.75	13.09%
03K	PI	Street Improvements	443,134.20	26.30%
03L	PI	Sidewalks	46,000.00	2.73%
03O	PI	Fire Station/Equipment	26,000.00	1.54%
Subtotal for : Public Facilities and Improvements			735,762.95	43.66%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,438.41	1.03%
05	PS	Public Services (General)	7,514.16	0.45%
05A	PS	Senior Services	166,947.32	9.91%
05G	PS	Battered and Abused Spouses	26,459.40	1.57%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	24,000.00	1.42%
05U	PS	Housing Counseling	4,956.00	0.29%
Subtotal for : Public Services			247,315.29	14.68%
21A	AP	General Program Administration	256,017.97	15.19%
Subtotal for : General Administration and Planning			256,017.97	15.19%
Total Disbursements			1,685,133.54	100.00%



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Expenditure Report
 Use of CDBG Funds by CAMDEN COUNTY, NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	57,595.99	1.91%
Subtotal for : Acquisition			57,595.99	1.91%
14A	HR	Rehab; Single-Unit Residential	776,047.77	25.80%
14C	HR	Public Housing Modernization	180,000.00	5.98%
14H	HR	Rehabilitation Administration	424,591.44	14.12%
Subtotal for : Housing			1,380,639.21	45.90%
03	PI	Public Facilities and Improvement (General)	81,642.48	2.71%
03A	PI	Senior Centers	268,239.51	8.92%
03E	PI	Neighborhood Facilities	11,313.29	0.38%
03F	PI	Parks, Recreational Facilities	128,949.94	4.29%
03J	PI	Water/Sewer Improvements	30,615.50	1.02%
03K	PI	Street Improvements	470,471.20	15.64%
03L	PI	Sidewalks	37,648.08	1.25%
03O	PI	Fire Station/Equipment	17,470.00	0.58%
Subtotal for : Public Facilities and Improvements			1,046,350.00	34.79%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,000.00	0.27%
05A	PS	Senior Services	158,808.43	5.28%
05D	PS	Youth Services	25,941.14	0.86%
05E	PS	Transportation Services	45,189.00	1.50%
05F	PS	Substance Abuse Services	4,250.00	0.14%
05G	PS	Battered and Abused Spouses	4,293.00	0.14%
05L	PS	Child Care Services	16,982.30	0.56%
05M	PS	Health Services	20,860.11	0.69%
05N	PS	Abused and Neglected Children	15,240.80	0.51%
05R	PS	Homeownership Assistance (not direct)	9,000.00	0.30%
05W	PS	Food Banks	15,000.00	0.50%
Subtotal for : Public Services			323,564.78	10.76%
21A	AP	General Program Administration	199,539.26	6.63%
Subtotal for : General Administration and Planning			199,539.26	6.63%
Total Disbursements			3,007,689.24	100.00%



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Expenditure Report
Use of CDBG Funds by CAMDEN,NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,015,890.00	17.82%
Subtotal for : Acquisition			1,015,890.00	17.82%
14A	HR	Rehab; Single-Unit Residential	311,348.83	5.46%
Subtotal for : Housing			311,348.83	5.46%
03	PI	Public Facilities and Improvement (General)	355,906.73	6.24%
03D	PI	Youth Centers	176.80	0.00%
03E	PI	Neighborhood Facilities	131,918.00	2.31%
03F	PI	Parks, Recreational Facilities	833,452.17	14.62%
03J	PI	Water/Sewer Improvements	827,754.81	14.52%
03K	PI	Street Improvements	99,999.10	1.75%
03O	PI	Fire Station/Equipment	1,165,913.08	20.45%
Subtotal for : Public Facilities and Improvements			3,415,120.69	59.89%
05	PS	Public Services (General)	167,803.30	2.94%
05A	PS	Senior Services	99,954.31	1.75%
05D	PS	Youth Services	126,626.65	2.22%
05H	PS	Employment Training	44,247.81	0.78%
05M	PS	Health Services	7,080.00	0.12%
Subtotal for : Public Services			445,712.07	7.82%
21A	AP	General Program Administration	513,984.41	9.01%
Subtotal for : General Administration and Planning			513,984.41	9.01%
Total Disbursements			5,702,056.00	100.00%



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Expenditure Report
Use of CDBG Funds by CHERRY HILL TOWNSHIP, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	54,424.22	18.64%
Subtotal for : Housing			54,424.22	18.64%
03	PI	Public Facilities and Improvement (General)	68,539.35	23.48%
Subtotal for : Public Facilities and Improvements			68,539.35	23.48%
05A	PS	Senior Services	40,222.65	13.78%
05B	PS	Handicapped Services	17,640.38	6.04%
05G	PS	Battered and Abused Spouses	10,184.98	3.49%
Subtotal for : Public Services			68,048.01	23.31%
20	AP	Planning	53,751.64	18.41%
21A	AP	General Program Administration	47,161.26	16.16%
Subtotal for : General Administration and Planning			100,912.90	34.57%
Total Disbursements			291,924.48	100.00%



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Expenditure Report
 Use of CDBG Funds by CLIFTON, NJ
 from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	30,172.00	2.06%
18B	ED	ED Technical Assistance	100,476.00	6.85%
Subtotal for : Economic Development			130,648.00	8.91%
14A	HR	Rehab; Single-Unit Residential	188,106.82	12.83%
15	HR	Code Enforcement	200,976.29	13.71%
Subtotal for : Housing			389,083.11	26.54%
03	PI	Public Facilities and Improvement (General)	372,802.24	25.43%
03K	PI	Street Improvements	61,891.25	4.22%
Subtotal for : Public Facilities and Improvements			434,693.49	29.65%
05	PS	Public Services (General)	123,643.57	8.43%
05A	PS	Senior Services	1,218.00	0.08%
05B	PS	Handicapped Services	18,000.00	1.23%
05D	PS	Youth Services	45,000.00	3.07%
05I	PS	Crime Awareness	55,000.00	3.75%
Subtotal for : Public Services			242,861.57	16.57%
20	AP	Planning	4,992.00	0.34%
21A	AP	General Program Administration	178,816.00	12.20%
21B	AP	Indirect Costs	85,000.00	5.80%
Subtotal for : General Administration and Planning			268,808.00	18.33%
Total Disbursements			1,466,094.17	100.00%



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Expenditure Report
Use of CDBG Funds by DOVER TOWNSHIP, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	276,516.05	51.85%
14H	HR	Rehabilitation Administration	21,000.00	3.94%
Subtotal for : Housing			297,516.05	55.78%
03A	PI	Senior Centers	1,143.29	0.21%
03I	PI	Flood Drainage Improvements	39,918.71	7.48%
03M	PI	Child Care Centers	2,260.00	0.42%
03O	PI	Fire Station/Equipment	3,500.00	0.66%
03Q	PI	Abused and Neglected Children Facilities	11,362.36	2.13%
Subtotal for : Public Facilities and Improvements			58,184.36	10.91%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,475.02	0.65%
05	PS	Public Services (General)	17,689.37	3.32%
05A	PS	Senior Services	13,741.98	2.58%
05D	PS	Youth Services	9,797.61	1.84%
05G	PS	Battered and Abused Spouses	10,050.91	1.88%
05H	PS	Employment Training	4,589.51	0.86%
Subtotal for : Public Services			59,344.40	11.13%
21A	AP	General Program Administration	118,288.57	22.18%
Subtotal for : General Administration and Planning			118,288.57	22.18%
Total Disbursements			533,333.38	100.00%



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Expenditure Report
 Use of CDBG Funds by EAST ORANGE, NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	17,000.00	1.12%
08	AC	Relocation	60,986.95	4.01%
Subtotal for : Acquisition			77,986.95	5.13%
14A	HR	Rehab; Single-Unit Residential	280,435.66	18.44%
14B	HR	Rehab; Multi-Unit Residential	112,322.50	7.39%
14H	HR	Rehabilitation Administration	95,450.00	6.28%
15	HR	Code Enforcement	34,712.25	2.28%
Subtotal for : Housing			522,920.41	34.39%
03F	PI	Parks, Recreational Facilities	25,970.98	1.71%
03K	PI	Street Improvements	177,505.28	11.67%
03O	PI	Fire Station/Equipment	100,000.00	6.58%
Subtotal for : Public Facilities and Improvements			303,476.26	19.96%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	0.66%
05	PS	Public Services (General)	15,000.00	0.99%
05A	PS	Senior Services	41,227.10	2.71%
05D	PS	Youth Services	72,278.80	4.75%
05H	PS	Employment Training	102,088.28	6.71%
05O	PS	Mental Health Services	23,880.18	1.57%
05V	PS	Neighborhood Cleanups	229.10	0.02%
05W	PS	Food Banks	22,378.00	1.47%
Subtotal for : Public Services			287,081.46	18.88%
21A	AP	General Program Administration	329,185.59	21.65%
Subtotal for : General Administration and Planning			329,185.59	21.65%
Total Disbursements			1,520,650.67	100.00%



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Expenditure Report
Use of CDBG Funds by EDISON TOWNSHIP, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	117,546.09	36.30%
Subtotal for : Housing			117,546.09	36.30%
03	PI	Public Facilities and Improvement (General)	1,656.92	0.51%
03C	PI	Homeless Facilities (not operating costs)	3,944.22	1.22%
03D	PI	Youth Centers	10,000.00	3.09%
Subtotal for : Public Facilities and Improvements			15,601.14	4.82%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	7,000.00	2.16%
05	PS	Public Services (General)	10,000.00	3.09%
05A	PS	Senior Services	2,000.00	0.62%
05D	PS	Youth Services	18,899.70	5.84%
05E	PS	Transportation Services	24,000.00	7.41%
05H	PS	Employment Training	7,000.00	2.16%
Subtotal for : Public Services			68,899.70	21.28%
21A	AP	General Program Administration	113,744.80	35.13%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,000.00	2.47%
Subtotal for : General Administration and Planning			121,744.80	37.60%
Total Disbursements			323,791.73	100.00%



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Expenditure Report
 Use of CDBG Funds by ELIZABETH, NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	87,165.00	3.77%
Subtotal for : Acquisition			87,165.00	3.77%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,233.00	0.66%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	469,712.91	20.33%
Subtotal for : Economic Development			484,945.91	20.99%
14H	HR	Rehabilitation Administration	380,225.00	16.46%
15	HR	Code Enforcement	104,040.00	4.50%
Subtotal for : Housing			484,265.00	20.96%
03	PI	Public Facilities and Improvement (General)	18,873.00	0.82%
03E	PI	Neighborhood Facilities	176,182.29	7.62%
03F	PI	Parks, Recreational Facilities	21,686.00	0.94%
03M	PI	Child Care Centers	33,852.00	1.47%
16B	PI	Non-Residential Historic Preservation	226,461.46	9.80%
Subtotal for : Public Facilities and Improvements			477,054.75	20.65%
05	PS	Public Services (General)	37,337.70	1.62%
05A	PS	Senior Services	42,097.08	1.82%
05B	PS	Handicapped Services	26,000.00	1.13%
05C	PS	Legal Services	12,000.00	0.52%
05D	PS	Youth Services	155,387.28	6.72%
05E	PS	Transportation Services	11,500.00	0.50%
05G	PS	Battered and Abused Spouses	18,000.00	0.78%
05H	PS	Employment Training	11,000.00	0.48%
05L	PS	Child Care Services	14,000.00	0.61%
05N	PS	Abused and Neglected Children	25,000.00	1.08%
05U	PS	Housing Counseling	10,000.00	0.43%
05V	PS	Neighborhood Cleanups	35,894.46	1.55%
Subtotal for : Public Services			398,216.52	17.23%
21A	AP	General Program Administration	368,618.11	15.95%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,463.00	0.06%
Subtotal for : General Administration and Planning			370,081.11	16.02%
19F	VV	Planned Repayment of Section 108 Loan Principal	8,943.75	0.39%
Subtotal for : Repayment of Section 108 Loans			8,943.75	0.39%
Total Disbursements			2,310,672.04	100.00%



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 Use of CDBG Funds by ESSEX COUNTY, NJ
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	57,225.00	0.85%
Subtotal for : Acquisition			57,225.00	0.85%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	184,833.75	2.73%
Subtotal for : Economic Development			184,833.75	2.73%
14A	HR	Rehab; Single-Unit Residential	356,125.36	5.26%
14B	HR	Rehab; Multi-Unit Residential	306,643.55	4.53%
Subtotal for : Housing			662,768.91	9.79%
03	PI	Public Facilities and Improvement (General)	604,922.17	8.94%
03B	PI	Handicapped Centers	65,680.80	0.97%
03D	PI	Youth Centers	6,000.00	0.09%
03E	PI	Neighborhood Facilities	575,664.81	8.50%
03F	PI	Parks, Recreational Facilities	433,332.84	6.40%
03J	PI	Water/Sewer Improvements	-289,267.00	-4.27%
03K	PI	Street Improvements	2,329,445.06	34.41%
03L	PI	Sidewalks	58,200.00	0.86%
03M	PI	Child Care Centers	7,643.31	0.11%
03P	PI	Health Facilities	204,579.77	3.02%
03Q	PI	Abused and Neglected Children Facilities	74,725.00	1.10%
Subtotal for : Public Facilities and Improvements			4,070,926.76	60.14%
05	PS	Public Services (General)	45,424.11	0.67%
05A	PS	Senior Services	131,629.82	1.94%
05B	PS	Handicapped Services	11,291.64	0.17%
05D	PS	Youth Services	159,867.17	2.36%
05E	PS	Transportation Services	28,166.67	0.42%
05H	PS	Employment Training	149,937.13	2.22%
05K	PS	Tenant/Landlord Counseling	132,054.74	1.95%
05L	PS	Child Care Services	4,166.64	0.06%
05M	PS	Health Services	12,169.99	0.18%
05N	PS	Abused and Neglected Children	25,534.99	0.38%
05O	PS	Mental Health Services	114,860.09	1.70%
05U	PS	Housing Counseling	61,124.11	0.90%
Subtotal for : Public Services			876,227.10	12.94%
21A	AP	General Program Administration	916,931.67	13.55%
Subtotal for : General Administration and Planning			916,931.67	13.55%
Total Disbursements			6,768,913.19	100.00%



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Expenditure Report
Use of CDBG Funds by EWING TOWNSHIP, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	366,366.81	89.05%
Subtotal for : Public Facilities and Improvements			366,366.81	89.05%
21A	AP	General Program Administration	45,069.50	10.95%
Subtotal for : General Administration and Planning			45,069.50	10.95%
Total Disbursements			411,436.31	100.00%



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Expenditure Report
 Use of CDBG Funds by FRANKLIN TOWNSHIP,NJ
 from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	117,849.97	40.33%
14H	HR	Rehabilitation Administration	14,606.25	5.00%
Subtotal for : Housing			132,456.22	45.32%
03	PI	Public Facilities and Improvement (General)	23,525.00	8.05%
03A	PI	Senior Centers	8,399.69	2.87%
03K	PI	Street Improvements	75,000.00	25.66%
Subtotal for : Public Facilities and Improvements			106,924.69	36.59%
05	PS	Public Services (General)	20,265.72	6.93%
05D	PS	Youth Services	5,580.99	1.91%
05L	PS	Child Care Services	2,460.00	0.84%
05U	PS	Housing Counseling	782.00	0.27%
Subtotal for : Public Services			29,088.71	9.95%
21A	AP	General Program Administration	23,775.35	8.14%
Subtotal for : General Administration and Planning			23,775.35	8.14%
Total Disbursements			292,244.97	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	87,334.88	4.82%
Subtotal for : Acquisition			87,334.88	4.82%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	174,600.00	9.63%
Subtotal for : Economic Development			174,600.00	9.63%
14A	HR	Rehab; Single-Unit Residential	304,354.00	16.78%
14H	HR	Rehabilitation Administration	65,051.70	3.59%
14I	HR	Lead-Based/Lead Hazard Test/Abate	10,159.00	0.56%
Subtotal for : Housing			379,564.70	20.93%
03	PI	Public Facilities and Improvement (General)	113,250.00	6.24%
03A	PI	Senior Centers	69,506.00	3.83%
03E	PI	Neighborhood Facilities	75,000.00	4.14%
03F	PI	Parks, Recreational Facilities	12,760.80	0.70%
03I	PI	Flood Drainage Improvements	65,114.94	3.59%
03K	PI	Street Improvements	201,163.57	11.09%
03L	PI	Sidewalks	155,990.56	8.60%
03Q	PI	Abused and Neglected Children Facilities	73,260.00	4.04%
Subtotal for : Public Facilities and Improvements			766,045.87	42.24%
05A	PS	Senior Services	10,000.00	0.55%
05D	PS	Youth Services	13,666.70	0.75%
05L	PS	Child Care Services	90,000.00	4.96%
05W	PS	Food Banks	50,554.36	2.79%
Subtotal for : Public Services			164,221.06	9.06%
20	AP	Planning	28,234.71	1.56%
21A	AP	General Program Administration	213,581.40	11.78%
Subtotal for : General Administration and Planning			241,816.11	13.33%
Total Disbursements			1,813,582.62	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	134,392.00	40.65%
14H	HR	Rehabilitation Administration	4,688.00	1.42%
Subtotal for : Housing			139,080.00	42.07%
03	PI	Public Facilities and Improvement (General)	90,982.00	27.52%
Subtotal for : Public Facilities and Improvements			90,982.00	27.52%
05	PS	Public Services (General)	18,000.00	5.44%
05D	PS	Youth Services	20,000.00	6.05%
Subtotal for : Public Services			38,000.00	11.49%
21A	AP	General Program Administration	62,518.00	18.91%
Subtotal for : General Administration and Planning			62,518.00	18.91%
Total Disbursements			330,580.00	100.00%



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 Use of CDBG Funds by HAMILTON TOWNSHIP (MERCER COUNTY), NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	5,900.00	1.00%
Subtotal for : Acquisition			5,900.00	1.00%
14A	HR	Rehab; Single-Unit Residential	291,020.84	49.28%
14H	HR	Rehabilitation Administration	7,016.33	1.19%
Subtotal for : Housing			298,037.17	50.47%
03	PI	Public Facilities and Improvement (General)	9,609.00	1.63%
03E	PI	Neighborhood Facilities	1,369.00	0.23%
03L	PI	Sidewalks	121,203.83	20.53%
Subtotal for : Public Facilities and Improvements			132,181.83	22.38%
05	PS	Public Services (General)	68,315.73	11.57%
05A	PS	Senior Services	4,011.88	0.68%
05D	PS	Youth Services	14,350.00	2.43%
05M	PS	Health Services	40.00	0.01%
Subtotal for : Public Services			86,717.61	14.69%
21A	AP	General Program Administration	67,673.36	11.46%
Subtotal for : General Administration and Planning			67,673.36	11.46%
Total Disbursements			590,509.97	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	52,690.95	1.35%
Subtotal for : Acquisition			52,690.95	1.35%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,645.00	0.40%
18A	ED	ED Direct Financial Assistance to For-Profits	51,511.45	1.32%
18B	ED	ED Technical Assistance	73,592.61	1.89%
18C	ED	Micro-Enterprise Assistance	48,916.10	1.26%
Subtotal for : Economic Development			189,665.16	4.87%
14B	HR	Rehab; Multi-Unit Residential	22,285.30	0.57%
14H	HR	Rehabilitation Administration	141,125.21	3.62%
Subtotal for : Housing			163,410.51	4.19%
03	PI	Public Facilities and Improvement (General)	7,880.58	0.20%
03B	PI	Handicapped Centers	60,005.00	1.54%
03C	PI	Homeless Facilities (not operating costs)	335,100.00	8.60%
03D	PI	Youth Centers	192,740.00	4.95%
03E	PI	Neighborhood Facilities	662,273.96	17.00%
03F	PI	Parks, Recreational Facilities	499,736.16	12.83%
03G	PI	Parking Facilities	41,033.26	1.05%
03J	PI	Water/Sewer Improvements	107,519.31	2.76%
03K	PI	Street Improvements	80,000.00	2.05%
03L	PI	Sidewalks	106,998.96	2.75%
Subtotal for : Public Facilities and Improvements			2,093,287.23	53.73%
05	PS	Public Services (General)	109,500.82	2.81%
05A	PS	Senior Services	89,529.92	2.30%
05B	PS	Handicapped Services	64,936.47	1.67%
05C	PS	Legal Services	17,500.00	0.45%
05D	PS	Youth Services	97,456.28	2.50%
05H	PS	Employment Training	40,515.63	1.04%
05L	PS	Child Care Services	132,204.14	3.39%
05M	PS	Health Services	22,713.66	0.58%
05N	PS	Abused and Neglected Children	14,596.62	0.37%
Subtotal for : Public Services			588,953.54	15.12%
20	AP	Planning	3,623.10	0.09%
21A	AP	General Program Administration	558,616.27	14.34%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	245,583.98	6.30%
Subtotal for : General Administration and Planning			807,823.35	20.74%
Total Disbursements			3,895,830.74	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	11,500.00	2.01%
Subtotal for : Acquisition			11,500.00	2.01%
14A	HR	Rehab; Single-Unit Residential	75,082.40	13.13%
14H	HR	Rehabilitation Administration	12,912.11	2.26%
Subtotal for : Housing			87,994.51	15.39%
03	PI	Public Facilities and Improvement (General)	35,000.00	6.12%
03O	PI	Fire Station/Equipment	24,215.61	4.23%
Subtotal for : Public Facilities and Improvements			59,215.61	10.36%
05	PS	Public Services (General)	54,000.00	9.44%
05A	PS	Senior Services	15,000.00	2.62%
05D	PS	Youth Services	80,000.00	13.99%
05M	PS	Health Services	20,000.00	3.50%
05O	PS	Mental Health Services	40,000.00	7.00%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	910.00	0.16%
05U	PS	Housing Counseling	40,000.00	7.00%
Subtotal for : Public Services			249,910.00	43.70%
21A	AP	General Program Administration	163,191.11	28.54%
Subtotal for : General Administration and Planning			163,191.11	28.54%
Total Disbursements			571,811.23	100.00%



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 Use of CDBG Funds by JERSEY CITY, NJ
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	115,099.36	2.33%
04	AC	Clearance and Demolition	170,343.40	3.45%
08	AC	Relocation	65,825.21	1.33%
Subtotal for : Acquisition			351,267.97	7.11%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	22,230.25	0.45%
17A	ED	CI Land Acquisition/Disposition	130,506.95	2.64%
18C	ED	Micro-Enterprise Assistance	97,807.66	1.98%
Subtotal for : Economic Development			250,544.86	5.07%
14A	HR	Rehab; Single-Unit Residential	803,865.05	16.27%
14B	HR	Rehab; Multi-Unit Residential	127,959.06	2.59%
Subtotal for : Housing			931,824.11	18.86%
03	PI	Public Facilities and Improvement (General)	44,646.75	0.90%
03A	PI	Senior Centers	51,865.00	1.05%
03B	PI	Handicapped Centers	443,677.94	8.98%
03C	PI	Homeless Facilities (not operating costs)	104,300.00	2.11%
03D	PI	Youth Centers	106,017.50	2.15%
03E	PI	Neighborhood Facilities	7,899.75	0.16%
03I	PI	Flood Drainage Improvements	350,000.00	7.08%
03Q	PI	Abused and Neglected Children Facilities	138,899.37	2.81%
Subtotal for : Public Facilities and Improvements			1,247,306.31	25.25%
05	PS	Public Services (General)	154,359.91	3.12%
05A	PS	Senior Services	27,734.50	0.56%
05B	PS	Handicapped Services	19,653.00	0.40%
05D	PS	Youth Services	342,641.16	6.94%
05F	PS	Substance Abuse Services	39,828.06	0.81%
05G	PS	Battered and Abused Spouses	27,840.99	0.56%
05H	PS	Employment Training	39,258.77	0.79%
05L	PS	Child Care Services	7,394.00	0.15%
05N	PS	Abused and Neglected Children	41,810.50	0.85%
05O	PS	Mental Health Services	1,981.78	0.04%
05W	PS	Food Banks	34,890.29	0.71%
Subtotal for : Public Services			737,392.96	14.93%
21A	AP	General Program Administration	1,152,681.30	23.33%
Subtotal for : General Administration and Planning			1,152,681.30	23.33%
19F	VV	Planned Repayment of Section 108 Loan Principal	197,344.90	3.99%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	72,031.25	1.46%
Subtotal for : Repayment of Section 108 Loans			269,376.15	5.45%
Total Disbursements			4,940,393.66	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	151,859.14	19.24%
Subtotal for : Acquisition			151,859.14	19.24%
13	HR	Direct Homeownership Assistance	50,000.00	6.33%
14A	HR	Rehab; Single-Unit Residential	105,642.00	13.38%
14H	HR	Rehabilitation Administration	43,329.00	5.49%
Subtotal for : Housing			198,971.00	25.20%
03C	PI	Homeless Facilities (not operating costs)	11,400.00	1.44%
03P	PI	Health Facilities	7,322.00	0.93%
Subtotal for : Public Facilities and Improvements			18,722.00	2.37%
05	PS	Public Services (General)	73,833.60	9.35%
05A	PS	Senior Services	3,669.00	0.46%
05D	PS	Youth Services	15,227.00	1.93%
05R	PS	Homeownership Assistance (not direct)	190,599.00	24.14%
05U	PS	Housing Counseling	30,000.00	3.80%
05W	PS	Food Banks	954.00	0.12%
Subtotal for : Public Services			314,282.60	39.81%
21A	AP	General Program Administration	105,591.25	13.38%
Subtotal for : General Administration and Planning			105,591.25	13.38%
Total Disbursements			789,425.99	100.00%



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Use of CDBG Funds by LONG BRANCH, NJ
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	19,586.00	2.90%
Subtotal for : Acquisition			19,586.00	2.90%
17D	ED	Other Commercial/Industrial Improvements	37,176.29	5.50%
Subtotal for : Economic Development			37,176.29	5.50%
03	PI	Public Facilities and Improvement (General)	89,637.74	13.25%
03E	PI	Neighborhood Facilities	4,232.24	0.63%
03F	PI	Parks, Recreational Facilities	241,460.53	35.69%
03L	PI	Sidewalks	87,117.64	12.88%
Subtotal for : Public Facilities and Improvements			422,448.15	62.45%
05	PS	Public Services (General)	10,970.72	1.62%
05A	PS	Senior Services	5,031.25	0.74%
05D	PS	Youth Services	8,189.13	1.21%
05I	PS	Crime Awareness	40,000.00	5.91%
Subtotal for : Public Services			64,191.10	9.49%
21A	AP	General Program Administration	133,104.00	19.68%
Subtotal for : General Administration and Planning			133,104.00	19.68%
Total Disbursements			676,505.54	100.00%



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Use of CDBG Funds by MIDDLESEX COUNTY,NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	25,013.00	1.97%
14A	HR	Rehab; Single-Unit Residential	43,427.71	3.41%
15	HR	Code Enforcement	57,500.00	4.52%
Subtotal for : Housing			125,940.71	9.90%
03	PI	Public Facilities and Improvement (General)	129,009.08	10.14%
03A	PI	Senior Centers	24,174.71	1.90%
03F	PI	Parks, Recreational Facilities	42,859.00	3.37%
03I	PI	Flood Drainage Improvements	13,100.00	1.03%
03J	PI	Water/Sewer Improvements	1,078.00	0.08%
03K	PI	Street Improvements	197,440.81	15.52%
03N	PI	Tree Planting	4,543.45	0.36%
03O	PI	Fire Station/Equipment	66,600.00	5.24%
Subtotal for : Public Facilities and Improvements			478,805.05	37.64%
05A	PS	Senior Services	204,539.56	16.08%
05B	PS	Handicapped Services	31,796.71	2.50%
05D	PS	Youth Services	23,737.30	1.87%
05E	PS	Transportation Services	59,903.60	4.71%
Subtotal for : Public Services			319,977.17	25.16%
21A	AP	General Program Administration	313,932.51	24.68%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	33,307.00	2.62%
Subtotal for : General Administration and Planning			347,239.51	27.30%
Total Disbursements			1,271,962.44	100.00%



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Expenditure Report
Use of CDBG Funds by MIDDLETOWN TOWNSHIP, NJ
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	338,070.80	87.80%
Subtotal for : Housing			338,070.80	87.80%
21A	AP	General Program Administration	46,996.11	12.20%
Subtotal for : General Administration and Planning			46,996.11	12.20%
Total Disbursements			385,066.91	100.00%



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Expenditure Report
Use of CDBG Funds by MILLVILLE,NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	4,946.00	2.03%
Subtotal for : Acquisition			4,946.00	2.03%
14A	HR	Rehab; Single-Unit Residential	104,829.79	42.93%
14H	HR	Rehabilitation Administration	34,514.91	14.13%
15	HR	Code Enforcement	2,549.40	1.04%
Subtotal for : Housing			141,894.10	58.11%
03F	PI	Parks, Recreational Facilities	2,600.00	1.06%
Subtotal for : Public Facilities and Improvements			2,600.00	1.06%
05B	PS	Handicapped Services	7,360.00	3.01%
05D	PS	Youth Services	5,500.00	2.25%
05H	PS	Employment Training	15,000.00	6.14%
05L	PS	Child Care Services	18,000.00	7.37%
05M	PS	Health Services	3,320.00	1.36%
05O	PS	Mental Health Services	1,470.00	0.60%
Subtotal for : Public Services			50,650.00	20.74%
21A	AP	General Program Administration	44,106.08	18.06%
Subtotal for : General Administration and Planning			44,106.08	18.06%
Total Disbursements			244,196.18	100.00%



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Expenditure Report
Use of CDBG Funds by MONMOUTH COUNTY, NJ
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	780,241.45	23.27%
Subtotal for : Housing			780,241.45	23.27%
03	PI	Public Facilities and Improvement (General)	306,736.56	9.15%
03A	PI	Senior Centers	17,646.57	0.53%
03E	PI	Neighborhood Facilities	3,719.80	0.11%
03F	PI	Parks, Recreational Facilities	738,400.60	22.02%
03I	PI	Flood Drainage Improvements	176,316.00	5.26%
03J	PI	Water/Sewer Improvements	187,797.00	5.60%
03K	PI	Street Improvements	446,161.37	13.31%
03L	PI	Sidewalks	132,366.15	3.95%
Subtotal for : Public Facilities and Improvements			2,009,144.05	59.92%
05B	PS	Handicapped Services	3,414.59	0.10%
05D	PS	Youth Services	115.98	0.00%
05E	PS	Transportation Services	4,257.89	0.13%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	253.00	0.01%
Subtotal for : Public Services			8,041.46	0.24%
21A	AP	General Program Administration	555,542.83	16.57%
Subtotal for : General Administration and Planning			555,542.83	16.57%
Total Disbursements			3,352,969.79	100.00%



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Expenditure Report
Use of CDBG Funds by MORRIS COUNTY, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	71,729.00	3.12%
Subtotal for : Acquisition			71,729.00	3.12%
14A	HR	Rehab; Single-Unit Residential	470,060.00	20.44%
14C	HR	Public Housing Modernization	55,000.00	2.39%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	46,890.00	2.04%
14H	HR	Rehabilitation Administration	100,000.00	4.35%
Subtotal for : Housing			671,950.00	29.22%
03	PI	Public Facilities and Improvement (General)	304,577.03	13.25%
03A	PI	Senior Centers	98,789.49	4.30%
03E	PI	Neighborhood Facilities	21,686.84	0.94%
03F	PI	Parks, Recreational Facilities	32,399.99	1.41%
03J	PI	Water/Sewer Improvements	168,852.21	7.34%
03K	PI	Street Improvements	80,000.00	3.48%
03O	PI	Fire Station/Equipment	114,420.00	4.98%
03P	PI	Health Facilities	70,000.00	3.04%
Subtotal for : Public Facilities and Improvements			890,725.56	38.74%
05	PS	Public Services (General)	14,879.63	0.65%
05A	PS	Senior Services	19,504.00	0.85%
05B	PS	Handicapped Services	99,565.06	4.33%
05D	PS	Youth Services	45,780.47	1.99%
05L	PS	Child Care Services	99,070.00	4.31%
05N	PS	Abused and Neglected Children	99,394.00	4.32%
Subtotal for : Public Services			378,193.16	16.45%
21A	AP	General Program Administration	286,775.17	12.47%
Subtotal for : General Administration and Planning			286,775.17	12.47%
Total Disbursements			2,299,372.89	100.00%



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 Use of CDBG Funds by NEW BRUNSWICK, NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	27,458.26	2.98%
Subtotal for : Acquisition			27,458.26	2.98%
18C	ED	Micro-Enterprise Assistance	45,000.00	4.88%
Subtotal for : Economic Development			45,000.00	4.88%
14A	HR	Rehab; Single-Unit Residential	17,590.00	1.91%
14H	HR	Rehabilitation Administration	39,015.00	4.23%
15	HR	Code Enforcement	120,000.00	13.02%
Subtotal for : Housing			176,605.00	19.16%
03	PI	Public Facilities and Improvement (General)	27,366.77	2.97%
03F	PI	Parks, Recreational Facilities	82,082.75	8.91%
03K	PI	Street Improvements	246,782.62	26.77%
Subtotal for : Public Facilities and Improvements			356,232.14	38.65%
05I	PS	Crime Awareness	160,000.00	17.36%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	11,250.00	1.22%
Subtotal for : Public Services			171,250.00	18.58%
20	AP	Planning	48,100.00	5.22%
21A	AP	General Program Administration	97,085.22	10.53%
Subtotal for : General Administration and Planning			145,185.22	15.75%
Total Disbursements			921,730.62	100.00%



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 Use of CDBG Funds by NEW JERSEY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	44,496.96	0.56%
Subtotal for : Economic Development			44,496.96	0.56%
14A	HR	Rehab; Single-Unit Residential	2,117,011.78	26.74%
Subtotal for : Housing			2,117,011.78	26.74%
03	PI	Public Facilities and Improvement (General)	3,502,070.82	44.24%
03A	PI	Senior Centers	17,000.00	0.21%
03E	PI	Neighborhood Facilities	16,543.00	0.21%
03F	PI	Parks, Recreational Facilities	292,145.04	3.69%
03G	PI	Parking Facilities	365,000.00	4.61%
03I	PI	Flood Drainage Improvements	70,246.20	0.89%
03J	PI	Water/Sewer Improvements	126,314.00	1.60%
03K	PI	Street Improvements	428,315.00	5.41%
03L	PI	Sidewalks	429,482.00	5.43%
Subtotal for : Public Facilities and Improvements			5,247,116.06	66.28%
21A	AP	General Program Administration	90,162.69	1.14%
21J	AP	State Administration	417,403.89	5.27%
Subtotal for : General Administration and Planning			507,566.58	6.41%
Total Disbursements			7,916,191.38	100.00%



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 Use of CDBG Funds by NEWARK, NJ
 from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	-2,244,986.26	-20.17%
04	AC	Clearance and Demolition	1,549,356.46	13.92%
08	AC	Relocation	148,519.63	1.33%
Subtotal for : Acquisition			-547,110.17	-4.92%
17B	ED	CI Infrastructure Development	62,675.80	0.56%
Subtotal for : Economic Development			62,675.80	0.56%
14H	HR	Rehabilitation Administration	541,801.29	4.87%
Subtotal for : Housing			541,801.29	4.87%
03	PI	Public Facilities and Improvement (General)	1,288,057.10	11.57%
03A	PI	Senior Centers	11,134.00	0.10%
03D	PI	Youth Centers	137,504.24	1.24%
03E	PI	Neighborhood Facilities	723,737.53	6.50%
03F	PI	Parks, Recreational Facilities	3,387,364.08	30.44%
03M	PI	Child Care Centers	1,045,043.88	9.39%
03P	PI	Health Facilities	1,418,348.99	12.74%
Subtotal for : Public Facilities and Improvements			8,011,189.82	71.98%
05	PS	Public Services (General)	335,389.63	3.01%
05A	PS	Senior Services	355,213.60	3.19%
05D	PS	Youth Services	137,374.31	1.23%
05H	PS	Employment Training	36,290.66	0.33%
05I	PS	Crime Awareness	97,588.49	0.88%
05L	PS	Child Care Services	35,824.78	0.32%
05M	PS	Health Services	200,425.32	1.80%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	233,050.75	2.09%
05Q	PS	Subsistence Payment	20,000.00	0.18%
05U	PS	Housing Counseling	16,013.55	0.14%
Subtotal for : Public Services			1,467,171.09	13.18%
21A	AP	General Program Administration	1,594,057.78	14.32%
Subtotal for : General Administration and Planning			1,594,057.78	14.32%
Total Disbursements			11,129,785.61	100.00%



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Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	409,576.00	55.16%
03J	PI	Water/Sewer Improvements	868.00	0.12%
03K	PI	Street Improvements	174,595.53	23.51%
Subtotal for : Public Facilities and Improvements			585,039.53	78.78%
05I	PS	Crime Awareness	104,266.00	14.04%
Subtotal for : Public Services			104,266.00	14.04%
21A	AP	General Program Administration	53,273.98	7.17%
Subtotal for : General Administration and Planning			53,273.98	7.17%
Total Disbursements			742,579.51	100.00%



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Use of CDBG Funds by OCEAN CITY,NJ
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
21A	AP	General Program Administration	54,509.00	100.00%
Subtotal for : General Administration and Planning			54,509.00	100.00%
Total Disbursements			54,509.00	100.00%



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Expenditure Report
 Use of CDBG Funds by OCEAN COUNTY, NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	262,547.57	15.11%
14H	HR	Rehabilitation Administration	37,462.00	2.16%
Subtotal for : Housing			300,009.57	17.27%
03	PI	Public Facilities and Improvement (General)	263,971.62	15.20%
03E	PI	Neighborhood Facilities	151,738.93	8.74%
03F	PI	Parks, Recreational Facilities	136,390.50	7.85%
03I	PI	Flood Drainage Improvements	50,000.00	2.88%
03J	PI	Water/Sewer Improvements	151,200.00	8.70%
03K	PI	Street Improvements	173,956.00	10.01%
03L	PI	Sidewalks	138,828.92	7.99%
Subtotal for : Public Facilities and Improvements			1,066,085.97	61.37%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	14,754.99	0.85%
05	PS	Public Services (General)	78,771.11	4.53%
05A	PS	Senior Services	8,000.00	0.46%
05G	PS	Battered and Abused Spouses	11,014.63	0.63%
05N	PS	Abused and Neglected Children	15,000.00	0.86%
05O	PS	Mental Health Services	12,000.00	0.69%
Subtotal for : Public Services			139,540.73	8.03%
21A	AP	General Program Administration	231,468.38	13.32%
Subtotal for : General Administration and Planning			231,468.38	13.32%
Total Disbursements			1,737,104.65	100.00%



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Use of CDBG Funds by OLD BRIDGE TOWNSHIP, NJ
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	223,226.50	49.76%
14H	HR	Rehabilitation Administration	33,500.00	7.47%
Subtotal for : Housing			256,726.50	57.23%
03	PI	Public Facilities and Improvement (General)	29,766.51	6.64%
03A	PI	Senior Centers	59,935.38	13.36%
Subtotal for : Public Facilities and Improvements			89,701.89	20.00%
05A	PS	Senior Services	38,806.22	8.65%
Subtotal for : Public Services			38,806.22	8.65%
21A	AP	General Program Administration	63,337.34	14.12%
Subtotal for : General Administration and Planning			63,337.34	14.12%
Total Disbursements			448,571.95	100.00%



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Use of CDBG Funds by PARSIPPANY-TROYHILLS TOWNSHIP, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	137,428.77	41.24%
Subtotal for : Housing			137,428.77	41.24%
03	PI	Public Facilities and Improvement (General)	13,134.00	3.94%
03K	PI	Street Improvements	105,000.00	31.51%
16B	PI	Non-Residential Historic Preservation	5,000.00	1.50%
Subtotal for : Public Facilities and Improvements			123,134.00	36.95%
05A	PS	Senior Services	30,000.00	9.00%
Subtotal for : Public Services			30,000.00	9.00%
21A	AP	General Program Administration	42,656.45	12.80%
Subtotal for : General Administration and Planning			42,656.45	12.80%
Total Disbursements			333,219.22	100.00%



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Expenditure Report
Use of CDBG Funds by PASSAIC COUNTY,NJ
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	65,601.00	4.47%
Subtotal for : Economic Development			65,601.00	4.47%
03E	PI	Neighborhood Facilities	278,149.25	18.94%
03F	PI	Parks, Recreational Facilities	333,027.00	22.67%
03I	PI	Flood Drainage Improvements	59,418.90	4.05%
03J	PI	Water/Sewer Improvements	34,500.00	2.35%
03K	PI	Street Improvements	419,720.94	28.58%
03L	PI	Sidewalks	41,336.58	2.81%
Subtotal for : Public Facilities and Improvements			1,166,152.67	79.40%
05A	PS	Senior Services	33,379.88	2.27%
Subtotal for : Public Services			33,379.88	2.27%
21A	AP	General Program Administration	203,593.18	13.86%
Subtotal for : General Administration and Planning			203,593.18	13.86%
Total Disbursements			1,468,726.73	100.00%



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 Use of CDBG Funds by PASSAIC,NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	88,155.30	13.21%
03E	PI	Neighborhood Facilities	62,117.50	9.31%
03F	PI	Parks, Recreational Facilities	177,952.71	26.66%
03K	PI	Street Improvements	-97,056.67	-14.54%
Subtotal for : Public Facilities and Improvements			231,168.84	34.63%
05	PS	Public Services (General)	28,296.41	4.24%
05A	PS	Senior Services	53,187.03	7.97%
05D	PS	Youth Services	116,899.13	17.51%
05F	PS	Substance Abuse Services	10,000.00	1.50%
05L	PS	Child Care Services	5,000.00	0.75%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	7,998.00	1.20%
Subtotal for : Public Services			221,380.57	33.17%
21A	AP	General Program Administration	201,759.62	30.23%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	13,137.83	1.97%
Subtotal for : General Administration and Planning			214,897.45	32.20%
Total Disbursements			667,446.86	100.00%



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Expenditure Report
 Use of CDBG Funds by PATERSON,NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	118,700.00	5.33%
08	AC	Relocation	66,839.38	3.00%
Subtotal for : Acquisition			185,539.38	8.33%
14A	HR	Rehab; Single-Unit Residential	240,251.75	10.78%
14H	HR	Rehabilitation Administration	6,631.12	0.30%
15	HR	Code Enforcement	225,000.00	10.10%
Subtotal for : Housing			471,882.87	21.18%
03	PI	Public Facilities and Improvement (General)	180,673.19	8.11%
03E	PI	Neighborhood Facilities	41,500.00	1.86%
03F	PI	Parks, Recreational Facilities	147,348.69	6.61%
03K	PI	Street Improvements	30,968.11	1.39%
Subtotal for : Public Facilities and Improvements			400,489.99	17.98%
05	PS	Public Services (General)	145,693.40	6.54%
05A	PS	Senior Services	73,983.53	3.32%
05B	PS	Handicapped Services	78,576.45	3.53%
05D	PS	Youth Services	132,163.92	5.93%
05H	PS	Employment Training	32,975.03	1.48%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,172.06	0.19%
05U	PS	Housing Counseling	38,471.26	1.73%
Subtotal for : Public Services			506,035.65	22.72%
21A	AP	General Program Administration	663,794.58	29.80%
Subtotal for : General Administration and Planning			663,794.58	29.80%
Total Disbursements			2,227,742.47	100.00%



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Expenditure Report
Use of CDBG Funds by PERTH AMBOY, NJ
from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	65,599.85	7.82%
14C	HR	Public Housing Modernization	5,288.00	0.63%
Subtotal for : Housing			70,887.85	8.45%
03	PI	Public Facilities and Improvement (General)	76,633.71	9.13%
03E	PI	Neighborhood Facilities	24,800.00	2.96%
03F	PI	Parks, Recreational Facilities	297,891.79	35.50%
03K	PI	Street Improvements	14,315.00	1.71%
Subtotal for : Public Facilities and Improvements			413,640.50	49.29%
05	PS	Public Services (General)	36,309.49	4.33%
05A	PS	Senior Services	118,160.77	14.08%
05B	PS	Handicapped Services	1,920.00	0.23%
05D	PS	Youth Services	95,381.38	11.37%
Subtotal for : Public Services			251,771.64	30.00%
21A	AP	General Program Administration	102,825.05	12.25%
Subtotal for : General Administration and Planning			102,825.05	12.25%
Total Disbursements			839,125.04	100.00%



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Expenditure Report
Use of CDBG Funds by SAYREVILLE, NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	81,259.00	30.41%
Subtotal for : Housing			81,259.00	30.41%
03K	PI	Street Improvements	174,143.00	65.17%
Subtotal for : Public Facilities and Improvements			174,143.00	65.17%
21A	AP	General Program Administration	11,795.13	4.41%
Subtotal for : General Administration and Planning			11,795.13	4.41%
Total Disbursements			267,197.13	100.00%



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Expenditure Report
 Use of CDBG Funds by SOMERSET COUNTY,NJ
 from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	210,107.59	19.45%
14H	HR	Rehabilitation Administration	40,386.00	3.74%
Subtotal for : Housing			250,493.59	23.19%
03	PI	Public Facilities and Improvement (General)	98,373.80	9.11%
03A	PI	Senior Centers	50,000.00	4.63%
03B	PI	Handicapped Centers	4,886.00	0.45%
03D	PI	Youth Centers	9,045.12	0.84%
03J	PI	Water/Sewer Improvements	53,971.02	5.00%
03K	PI	Street Improvements	110,000.00	10.18%
03L	PI	Sidewalks	73,142.25	6.77%
03M	PI	Child Care Centers	42,464.08	3.93%
Subtotal for : Public Facilities and Improvements			441,882.27	40.90%
05	PS	Public Services (General)	32,284.00	2.99%
05A	PS	Senior Services	237.00	0.02%
05D	PS	Youth Services	69,977.29	6.48%
05G	PS	Battered and Abused Spouses	6,761.75	0.63%
05H	PS	Employment Training	43,461.21	4.02%
05L	PS	Child Care Services	18,736.20	1.73%
05W	PS	Food Banks	2,200.00	0.20%
Subtotal for : Public Services			173,657.45	16.07%
21A	AP	General Program Administration	214,279.81	19.83%
Subtotal for : General Administration and Planning			214,279.81	19.83%
Total Disbursements			1,080,313.12	100.00%



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Expenditure Report
Use of CDBG Funds by TRENTON,NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	90,230.93	1.26%
Subtotal for : Acquisition			90,230.93	1.26%
14A	HR	Rehab; Single-Unit Residential	396,755.30	5.52%
14B	HR	Rehab; Multi-Unit Residential	125,000.00	1.74%
14H	HR	Rehabilitation Administration	836,785.45	11.65%
Subtotal for : Housing			1,358,540.75	18.91%
03	PI	Public Facilities and Improvement (General)	42,315.00	0.59%
03A	PI	Senior Centers	52,000.00	0.72%
03F	PI	Parks, Recreational Facilities	3,945,237.06	54.93%
Subtotal for : Public Facilities and Improvements			4,039,552.06	56.24%
05	PS	Public Services (General)	294,732.10	4.10%
05A	PS	Senior Services	7,225.00	0.10%
05D	PS	Youth Services	235,979.51	3.29%
05F	PS	Substance Abuse Services	9,931.75	0.14%
05L	PS	Child Care Services	1,147.00	0.02%
05N	PS	Abused and Neglected Children	10,881.67	0.15%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	21,416.64	0.30%
Subtotal for : Public Services			581,313.67	8.09%
21A	AP	General Program Administration	1,113,165.12	15.50%
Subtotal for : General Administration and Planning			1,113,165.12	15.50%
Total Disbursements			7,182,802.53	100.00%



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Expenditure Report
 Use of CDBG Funds by UNION CITY, NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	20,565.00	1.60%
Subtotal for : Economic Development			20,565.00	1.60%
14B	HR	Rehab; Multi-Unit Residential	138,148.44	10.78%
Subtotal for : Housing			138,148.44	10.78%
03	PI	Public Facilities and Improvement (General)	95,832.25	7.48%
03K	PI	Street Improvements	514,271.97	40.12%
03L	PI	Sidewalks	32,437.00	2.53%
03N	PI	Tree Planting	97,731.50	7.63%
Subtotal for : Public Facilities and Improvements			740,272.72	57.76%
05	PS	Public Services (General)	110,199.17	8.60%
05B	PS	Handicapped Services	10,500.00	0.82%
05D	PS	Youth Services	10,295.00	0.80%
05Q	PS	Subsistence Payment	40,000.00	3.12%
Subtotal for : Public Services			170,994.17	13.34%
20	AP	Planning	35,962.50	2.81%
21A	AP	General Program Administration	175,744.59	13.71%
Subtotal for : General Administration and Planning			211,707.09	16.52%
Total Disbursements			1,281,687.42	100.00%



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Expenditure Report
Use of CDBG Funds by UNION COUNTY, NJ
from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	53,169.00	1.03%
Subtotal for : Economic Development			53,169.00	1.03%
13	HR	Direct Homeownership Assistance	186,162.92	3.62%
14A	HR	Rehab; Single-Unit Residential	1,231,456.96	23.96%
14B	HR	Rehab; Multi-Unit Residential	50,000.00	0.97%
14H	HR	Rehabilitation Administration	42,042.95	0.82%
15	HR	Code Enforcement	152,730.24	2.97%
Subtotal for : Housing			1,662,393.07	32.34%
03	PI	Public Facilities and Improvement (General)	53,700.00	1.04%
03A	PI	Senior Centers	62,517.80	1.22%
03B	PI	Handicapped Centers	86,200.00	1.68%
03D	PI	Youth Centers	19,873.00	0.39%
03E	PI	Neighborhood Facilities	101,283.49	1.97%
03F	PI	Parks, Recreational Facilities	119,685.95	2.33%
03J	PI	Water/Sewer Improvements	48,430.70	0.94%
03K	PI	Street Improvements	753,315.37	14.66%
03L	PI	Sidewalks	121,217.65	2.36%
03Q	PI	Abused and Neglected Children Facilities	100,000.00	1.95%
Subtotal for : Public Facilities and Improvements			1,466,223.96	28.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,597.00	0.30%
05	PS	Public Services (General)	6,300.00	0.12%
05A	PS	Senior Services	356,040.05	6.93%
05B	PS	Handicapped Services	19,609.82	0.38%
05D	PS	Youth Services	128,191.02	2.49%
05G	PS	Battered and Abused Spouses	6,715.55	0.13%
05H	PS	Employment Training	114,663.59	2.23%
05L	PS	Child Care Services	112,179.81	2.18%
05M	PS	Health Services	77,540.61	1.51%
05N	PS	Abused and Neglected Children	8,182.12	0.16%
05O	PS	Mental Health Services	14,761.25	0.29%
05Q	PS	Subsistence Payment	10,746.46	0.21%
05W	PS	Food Banks	5,654.00	0.11%
Subtotal for : Public Services			876,181.28	17.05%
21A	AP	General Program Administration	1,081,916.99	21.05%
Subtotal for : General Administration and Planning			1,081,916.99	21.05%
Total Disbursements			5,139,884.30	100.00%



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Expenditure Report
 Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY),NJ
 from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	250,787.00	20.83%
14H	HR	Rehabilitation Administration	81,465.00	6.77%
Subtotal for : Housing			332,252.00	27.60%
03E	PI	Neighborhood Facilities	3,805.00	0.32%
03K	PI	Street Improvements	650,115.08	54.01%
Subtotal for : Public Facilities and Improvements			653,920.08	54.33%
05A	PS	Senior Services	23,616.00	1.96%
05L	PS	Child Care Services	45,390.00	3.77%
05M	PS	Health Services	22,018.00	1.83%
Subtotal for : Public Services			91,024.00	7.56%
21A	AP	General Program Administration	126,508.25	10.51%
Subtotal for : General Administration and Planning			126,508.25	10.51%
Total Disbursements			1,203,704.33	100.00%



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Expenditure Report
Use of CDBG Funds by VINELAND,NJ
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	81,288.42	13.47%
14H	HR	Rehabilitation Administration	222,558.32	36.88%
15	HR	Code Enforcement	61,805.14	10.24%
Subtotal for : Housing			365,651.88	60.59%
03	PI	Public Facilities and Improvement (General)	835.59	0.14%
03F	PI	Parks, Recreational Facilities	1,945.25	0.32%
Subtotal for : Public Facilities and Improvements			2,780.84	0.46%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,500.00	1.41%
05B	PS	Handicapped Services	9,482.11	1.57%
05D	PS	Youth Services	24,539.11	4.07%
05L	PS	Child Care Services	4,000.00	0.66%
05N	PS	Abused and Neglected Children	8,702.59	1.44%
05Q	PS	Subsistence Payment	2,574.58	0.43%
05W	PS	Food Banks	11,000.00	1.82%
Subtotal for : Public Services			68,798.39	11.40%
21A	AP	General Program Administration	166,296.03	27.55%
Subtotal for : General Administration and Planning			166,296.03	27.55%
Total Disbursements			603,527.14	100.00%



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Use of CDBG Funds by WAYNE TOWNSHIP, NJ
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	3,343.08	2.11%
Subtotal for : Housing			3,343.08	2.11%
03F	PI	Parks, Recreational Facilities	34,782.36	21.92%
03K	PI	Street Improvements	116,500.00	73.42%
Subtotal for : Public Facilities and Improvements			151,282.36	95.34%
05	PS	Public Services (General)	-1,199.10	-0.76%
Subtotal for : Public Services			-1,199.10	-0.76%
21A	AP	General Program Administration	5,257.23	3.31%
Subtotal for : General Administration and Planning			5,257.23	3.31%
Total Disbursements			158,683.57	100.00%



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Expenditure Report
 Use of CDBG Funds by WOODBRIDGE TOWNSHIP, NJ
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	8,012.50	0.83%
Subtotal for : Housing			8,012.50	0.83%
03	PI	Public Facilities and Improvement (General)	539.48	0.06%
03F	PI	Parks, Recreational Facilities	153,609.88	15.89%
03I	PI	Flood Drainage Improvements	367,698.45	38.03%
03K	PI	Street Improvements	123,641.35	12.79%
Subtotal for : Public Facilities and Improvements			645,489.16	66.75%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,591.71	2.85%
05	PS	Public Services (General)	13,000.00	1.34%
05A	PS	Senior Services	102,743.03	10.63%
05D	PS	Youth Services	42,910.29	4.44%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	724.47	0.07%
Subtotal for : Public Services			186,969.50	19.34%
20	AP	Planning	21,810.00	2.26%
21A	AP	General Program Administration	104,692.91	10.83%
Subtotal for : General Administration and Planning			126,502.91	13.08%
Total Disbursements			966,974.07	100.00%