



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by CARSON CITY,NV
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	2,582.64	0.60%
Subtotal for : Economic Development			2,582.64	0.60%
03	PI	Public Facilities and Improvement (General)	7,068.40	1.65%
03E	PI	Neighborhood Facilities	77,063.92	17.94%
03L	PI	Sidewalks	196,943.11	45.86%
Subtotal for : Public Facilities and Improvements			281,075.43	65.44%
05A	PS	Senior Services	13,788.00	3.21%
05D	PS	Youth Services	47,622.06	11.09%
05F	PS	Substance Abuse Services	13,788.00	3.21%
05N	PS	Abused and Neglected Children	6,023.73	1.40%
Subtotal for : Public Services			81,221.79	18.91%
21A	AP	General Program Administration	64,605.41	15.04%
Subtotal for : General Administration and Planning			64,605.41	15.04%
Total Disbursements			429,485.27	100.00%



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Expenditure Report
 Use of CDBG Funds by CLARK COUNTY, NV
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,294,699.51	31.14%
Subtotal for : Acquisition			1,294,699.51	31.14%
14A	HR	Rehab; Single-Unit Residential	174,382.35	4.19%
14H	HR	Rehabilitation Administration	112,690.91	2.71%
Subtotal for : Housing			287,073.26	6.90%
03A	PI	Senior Centers	46,500.00	1.12%
03F	PI	Parks, Recreational Facilities	999,233.56	24.03%
03J	PI	Water/Sewer Improvements	0.01	0.00%
03L	PI	Sidewalks	393,205.16	9.46%
Subtotal for : Public Facilities and Improvements			1,438,938.73	34.61%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	84,888.21	2.04%
05	PS	Public Services (General)	4,199.00	0.10%
05B	PS	Handicapped Services	1,088.00	0.03%
05D	PS	Youth Services	93,255.42	2.24%
05E	PS	Transportation Services	30,219.13	0.73%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	500.00	0.01%
05L	PS	Child Care Services	403.03	0.01%
05M	PS	Health Services	13,606.00	0.33%
Subtotal for : Public Services			228,158.79	5.49%
21A	AP	General Program Administration	909,246.91	21.87%
Subtotal for : General Administration and Planning			909,246.91	21.87%
Total Disbursements			4,158,117.20	100.00%



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Expenditure Report
Use of CDBG Funds by HENDERSON, NV
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	36,713.15	2.80%
14J	HR	Housing Services	142,883.84	10.89%
15	HR	Code Enforcement	22,788.11	1.74%
Subtotal for : Housing			202,385.10	15.42%
03	PI	Public Facilities and Improvement (General)	302,635.00	23.06%
03B	PI	Handicapped Centers	168,090.80	12.81%
03F	PI	Parks, Recreational Facilities	9,708.00	0.74%
03L	PI	Sidewalks	252,110.00	19.21%
Subtotal for : Public Facilities and Improvements			732,543.80	55.82%
05	PS	Public Services (General)	101,795.00	7.76%
05A	PS	Senior Services	15,185.00	1.16%
05B	PS	Handicapped Services	3,920.00	0.30%
05D	PS	Youth Services	8,151.00	0.62%
05G	PS	Battered and Abused Spouses	26,314.96	2.01%
Subtotal for : Public Services			155,365.96	11.84%
19A	AP	HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	2,445.76	0.19%
21A	AP	General Program Administration	219,653.86	16.74%
Subtotal for : General Administration and Planning			222,099.62	16.92%
Total Disbursements			1,312,394.48	100.00%



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Expenditure Report
Use of CDBG Funds by LAS VEGAS,NV
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	542,935.94	11.83%
15	HR	Code Enforcement	93,212.33	2.03%
Subtotal for : Housing			636,148.27	13.86%
03	PI	Public Facilities and Improvement (General)	2,275,441.69	49.58%
03F	PI	Parks, Recreational Facilities	220,053.90	4.79%
Subtotal for : Public Facilities and Improvements			2,495,495.59	54.38%
05	PS	Public Services (General)	266,125.94	5.80%
05A	PS	Senior Services	94,431.06	2.06%
05B	PS	Handicapped Services	37,620.00	0.82%
05D	PS	Youth Services	275,010.19	5.99%
Subtotal for : Public Services			673,187.19	14.67%
21A	AP	General Program Administration	784,543.27	17.09%
Subtotal for : General Administration and Planning			784,543.27	17.09%
Total Disbursements			4,589,374.32	100.00%



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Expenditure Report
 Use of CDBG Funds by NEVADA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	53,906.01	2.35%
18C	ED	Micro-Enterprise Assistance	76,258.82	3.33%
Subtotal for : Economic Development			130,164.83	5.68%
14A	HR	Rehab; Single-Unit Residential	34,832.09	1.52%
Subtotal for : Housing			34,832.09	1.52%
03	PI	Public Facilities and Improvement (General)	115,642.15	5.04%
03A	PI	Senior Centers	16,532.05	0.72%
03F	PI	Parks, Recreational Facilities	283,934.10	12.38%
03H	PI	Solid Waste Disposal Improvements	121,083.55	5.28%
03I	PI	Flood Drainage Improvements	114,101.23	4.98%
03J	PI	Water/Sewer Improvements	508,282.85	22.16%
03O	PI	Fire Station/Equipment	132,000.00	5.76%
03P	PI	Health Facilities	137,866.37	6.01%
Subtotal for : Public Facilities and Improvements			1,429,442.30	62.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,000.00	1.74%
05D	PS	Youth Services	24,383.80	1.06%
05M	PS	Health Services	185,000.00	8.07%
Subtotal for : Public Services			249,383.80	10.87%
20A	AP	State Planning ONLY	242,482.94	10.57%
21A	AP	General Program Administration	150,857.00	6.58%
Subtotal for : General Administration and Planning			393,339.94	17.15%
19C	OT	CDBG Non-profit Organization Capacity Building	35,000.00	1.53%
19H	OT	State CDBG Technical Assistance to Grantees	21,097.37	0.92%
Subtotal for : Other			56,097.37	2.45%
Total Disbursements			2,293,260.33	100.00%



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Expenditure Report
Use of CDBG Funds by RENO, NV
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	40,305.00	1.89%
Subtotal for : Economic Development			40,305.00	1.89%
14A	HR	Rehab; Single-Unit Residential	48,307.81	2.27%
15	HR	Code Enforcement	100,000.00	4.70%
Subtotal for : Housing			148,307.81	6.96%
03	PI	Public Facilities and Improvement (General)	1,149,203.17	53.96%
03L	PI	Sidewalks	752.95	0.04%
Subtotal for : Public Facilities and Improvements			1,149,956.12	53.99%
05	PS	Public Services (General)	452,038.33	21.22%
Subtotal for : Public Services			452,038.33	21.22%
21A	AP	General Program Administration	339,234.43	15.93%
Subtotal for : General Administration and Planning			339,234.43	15.93%
Total Disbursements			2,129,841.69	100.00%



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Expenditure Report
Use of CDBG Funds by SPARKS,NV
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	86,766.17	15.69%
14H	HR	Rehabilitation Administration	50,024.57	9.05%
Subtotal for : Housing			136,790.74	24.73%
03	PI	Public Facilities and Improvement (General)	5,000.00	0.90%
03L	PI	Sidewalks	242,757.48	43.89%
Subtotal for : Public Facilities and Improvements			247,757.48	44.80%
05	PS	Public Services (General)	84,976.00	15.37%
Subtotal for : Public Services			84,976.00	15.37%
21A	AP	General Program Administration	68,517.84	12.39%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,000.00	2.71%
Subtotal for : General Administration and Planning			83,517.84	15.10%
Total Disbursements			553,042.06	100.00%