



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ALBANY, NY
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	75,007.60	2.09%
04	AC	Clearance and Demolition	275,066.37	7.67%
04A	AC	Cleanup of Contaminated Sites	39,808.88	1.11%
Subtotal for : Acquisition			389,882.85	10.86%
18A	ED	ED Direct Financial Assistance to For-Profits	75,000.00	2.09%
18B	ED	ED Technical Assistance	55,984.00	1.56%
Subtotal for : Economic Development			130,984.00	3.65%
14A	HR	Rehab; Single-Unit Residential	160,117.42	4.46%
14B	HR	Rehab; Multi-Unit Residential	7,772.00	0.22%
14H	HR	Rehabilitation Administration	1,006,874.86	28.06%
14J	HR	Housing Services	3,864.00	0.11%
19E	HR	CDBG Operation and Repair of Foreclosed Property	155,191.50	4.32%
Subtotal for : Housing			1,333,819.78	37.17%
03	PI	Public Facilities and Improvement (General)	255,634.00	7.12%
03K	PI	Street Improvements	28,957.00	0.81%
03L	PI	Sidewalks	144,663.00	4.03%
Subtotal for : Public Facilities and Improvements			429,254.00	11.96%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	31,552.00	0.88%
05	PS	Public Services (General)	195,905.91	5.46%
05A	PS	Senior Services	72,408.37	2.02%
05D	PS	Youth Services	156,742.22	4.37%
05H	PS	Employment Training	16,046.15	0.45%
05I	PS	Crime Awareness	36,217.55	1.01%
05L	PS	Child Care Services	14,595.00	0.41%
05U	PS	Housing Counseling	5,191.00	0.14%
Subtotal for : Public Services			528,658.20	14.73%
20	AP	Planning	202,587.75	5.65%
21A	AP	General Program Administration	571,759.91	15.93%
21B	AP	Indirect Costs	1,483.25	0.04%
Subtotal for : General Administration and Planning			775,830.91	21.62%
Total Disbursements			3,588,429.74	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 12:55
PAGE: 1

Expenditure Report
Use of CDBG Funds by AMHERST,NY
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	266,603.29	44.40%
14F	HR	Energy Efficiency Improvements	7,200.00	1.20%
14G	HR	Acquisition for Rehabilitation	250.00	0.04%
14H	HR	Rehabilitation Administration	15,704.12	2.62%
14I	HR	Lead-Based/Lead Hazard Test/Abate	10,300.00	1.72%
15	HR	Code Enforcement	23,769.73	3.96%
Subtotal for : Housing			323,827.14	53.93%
03F	PI	Parks, Recreational Facilities	8,500.00	1.42%
03J	PI	Water/Sewer Improvements	63,013.00	10.49%
03K	PI	Street Improvements	7,308.88	1.22%
03L	PI	Sidewalks	677.12	0.11%
16B	PI	Non-Residential Historic Preservation	1,643.75	0.27%
Subtotal for : Public Facilities and Improvements			81,142.75	13.51%
05A	PS	Senior Services	8,000.00	1.33%
05D	PS	Youth Services	51,839.61	8.63%
05G	PS	Battered and Abused Spouses	355.00	0.06%
05I	PS	Crime Awareness	19,017.15	3.17%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,500.00	0.42%
05U	PS	Housing Counseling	10,220.00	1.70%
Subtotal for : Public Services			91,931.76	15.31%
21A	AP	General Program Administration	94,833.77	15.79%
21B	AP	Indirect Costs	1,358.44	0.23%
21C	AP	Public Information	1,694.53	0.28%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,625.00	0.94%
Subtotal for : General Administration and Planning			103,511.74	17.24%
Total Disbursements			600,413.39	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by AUBURN, NY
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	165,000.00	14.60%
18B	ED	ED Technical Assistance	13,188.48	1.17%
Subtotal for : Economic Development			178,188.48	15.76%
13	HR	Direct Homeownership Assistance	6,000.00	0.53%
14A	HR	Rehab; Single-Unit Residential	206,228.96	18.25%
14B	HR	Rehab; Multi-Unit Residential	66,355.00	5.87%
14H	HR	Rehabilitation Administration	51,830.60	4.59%
Subtotal for : Housing			330,414.56	29.23%
03	PI	Public Facilities and Improvement (General)	220.00	0.02%
03F	PI	Parks, Recreational Facilities	28,740.00	2.54%
03L	PI	Sidewalks	186,720.44	16.52%
Subtotal for : Public Facilities and Improvements			215,680.44	19.08%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,829.97	0.25%
05	PS	Public Services (General)	5,219.81	0.46%
05A	PS	Senior Services	33,817.76	2.99%
05C	PS	Legal Services	6,738.46	0.60%
05D	PS	Youth Services	41,961.88	3.71%
05E	PS	Transportation Services	14,500.00	1.28%
05L	PS	Child Care Services	2,936.75	0.26%
05Q	PS	Subsistence Payment	4,427.35	0.39%
Subtotal for : Public Services			112,431.98	9.95%
21A	AP	General Program Administration	125,727.73	11.12%
Subtotal for : General Administration and Planning			125,727.73	11.12%
19F	VV	Planned Repayment of Section 108 Loan Principal	167,867.40	14.85%
Subtotal for : Repayment of Section 108 Loans			167,867.40	14.85%
Total Disbursements			1,130,310.59	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

Expenditure Report
Use of CDBG Funds by BABYLON TOWNSHIP,NY
from 01-01-2011 to 12-31-2011

DATE: 01-08-13
TIME: 13:46
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	516,053.66	38.04%
Subtotal for : Housing			516,053.66	38.04%
03A	PI	Senior Centers	151,000.00	11.13%
03F	PI	Parks, Recreational Facilities	161,001.00	11.87%
Subtotal for : Public Facilities and Improvements			312,001.00	23.00%
05	PS	Public Services (General)	134,315.06	9.90%
Subtotal for : Public Services			134,315.06	9.90%
21A	AP	General Program Administration	252,745.28	18.63%
Subtotal for : General Administration and Planning			252,745.28	18.63%
19F	VV	Planned Repayment of Section 108 Loan Principal	141,363.50	10.42%
Subtotal for : Repayment of Section 108 Loans			141,363.50	10.42%
Total Disbursements			1,356,478.50	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by BINGHAMTON, NY
 from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	522,130.01	20.72%
Subtotal for : Acquisition			522,130.01	20.72%
18B	ED	ED Technical Assistance	302,813.74	12.02%
Subtotal for : Economic Development			302,813.74	12.02%
13	HR	Direct Homeownership Assistance	25,000.00	0.99%
14A	HR	Rehab; Single-Unit Residential	21,174.93	0.84%
14H	HR	Rehabilitation Administration	178,115.74	7.07%
14I	HR	Lead-Based/Lead Hazard Test/Abate	20,625.00	0.82%
15	HR	Code Enforcement	269,548.82	10.70%
19E	HR	CDBG Operation and Repair of Foreclosed Property	1,492.33	0.06%
Subtotal for : Housing			515,956.82	20.48%
03	PI	Public Facilities and Improvement (General)	327,976.18	13.02%
03E	PI	Neighborhood Facilities	1,410.00	0.06%
03F	PI	Parks, Recreational Facilities	49,490.74	1.96%
03K	PI	Street Improvements	179,789.14	7.13%
Subtotal for : Public Facilities and Improvements			558,666.06	22.17%
05	PS	Public Services (General)	38,004.39	1.51%
05A	PS	Senior Services	23,513.88	0.93%
05D	PS	Youth Services	108,118.07	4.29%
05E	PS	Transportation Services	14,951.84	0.59%
05I	PS	Crime Awareness	11,279.64	0.45%
05L	PS	Child Care Services	15,812.49	0.63%
05U	PS	Housing Counseling	13,160.00	0.52%
Subtotal for : Public Services			224,840.31	8.92%
20	AP	Planning	157,514.72	6.25%
21A	AP	General Program Administration	236,567.38	9.39%
Subtotal for : General Administration and Planning			394,082.10	15.64%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,446.12	0.06%
Subtotal for : Repayment of Section 108 Loans			1,446.12	0.06%
Total Disbursements			2,519,935.16	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by BUFFALO, NY
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,910,130.38	29.04%
Subtotal for : Acquisition			3,910,130.38	29.04%
18A	ED	ED Direct Financial Assistance to For-Profits	127,597.62	0.95%
Subtotal for : Economic Development			127,597.62	0.95%
13	HR	Direct Homeownership Assistance	181,416.31	1.35%
14A	HR	Rehab; Single-Unit Residential	442,507.00	3.29%
14B	HR	Rehab; Multi-Unit Residential	544,475.00	4.04%
14F	HR	Energy Efficiency Improvements	5,000.00	0.04%
14H	HR	Rehabilitation Administration	760,271.75	5.65%
Subtotal for : Housing			1,933,670.06	14.36%
03	PI	Public Facilities and Improvement (General)	64,474.06	0.48%
03E	PI	Neighborhood Facilities	340,429.20	2.53%
03F	PI	Parks, Recreational Facilities	773,940.69	5.75%
03L	PI	Sidewalks	682,536.50	5.07%
Subtotal for : Public Facilities and Improvements			1,861,380.45	13.82%
05	PS	Public Services (General)	73,517.90	0.55%
05A	PS	Senior Services	729,470.01	5.42%
05B	PS	Handicapped Services	21,964.70	0.16%
05C	PS	Legal Services	68,647.68	0.51%
05D	PS	Youth Services	816,021.31	6.06%
05F	PS	Substance Abuse Services	25,500.25	0.19%
05I	PS	Crime Awareness	22,822.78	0.17%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	145,324.20	1.08%
05L	PS	Child Care Services	34,488.00	0.26%
05U	PS	Housing Counseling	16,882.00	0.13%
Subtotal for : Public Services			1,954,638.83	14.52%
20	AP	Planning	986,339.38	7.33%
21A	AP	General Program Administration	1,522,482.26	11.31%
Subtotal for : General Administration and Planning			2,508,821.64	18.63%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,167,648.45	8.67%
Subtotal for : Repayment of Section 108 Loans			1,167,648.45	8.67%
Total Disbursements			13,463,887.43	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY
 from 04-01-2011 to 03-31-2012

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	-38,380.02	-4.38%
02	AC	Disposition	11,647.87	1.33%
04	AC	Clearance and Demolition	-73,468.00	-8.39%
Subtotal for : Acquisition			-100,200.15	-11.44%
14A	HR	Rehab; Single-Unit Residential	425,019.30	48.54%
14B	HR	Rehab; Multi-Unit Residential	69,982.00	7.99%
14F	HR	Energy Efficiency Improvements	14,400.00	1.64%
14I	HR	Lead-Based/Lead Hazard Test/Abate	22,490.00	2.57%
Subtotal for : Housing			531,891.30	60.74%
03L	PI	Sidewalks	43,742.50	5.00%
03O	PI	Fire Station/Equipment	21,500.55	2.46%
Subtotal for : Public Facilities and Improvements			65,243.05	7.45%
05A	PS	Senior Services	35,573.54	4.06%
05B	PS	Handicapped Services	1,762.84	0.20%
05D	PS	Youth Services	21,552.13	2.46%
05I	PS	Crime Awareness	79,059.50	9.03%
05U	PS	Housing Counseling	9,240.00	1.06%
Subtotal for : Public Services			147,188.01	16.81%
21A	AP	General Program Administration	195,571.30	22.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,620.14	0.19%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	34,353.11	3.92%
Subtotal for : General Administration and Planning			231,544.55	26.44%
Total Disbursements			875,666.76	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 12:55
PAGE: 1

Expenditure Report
Use of CDBG Funds by COLONIE,NY
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	274,459.91	71.47%
Subtotal for : Housing			274,459.91	71.47%
05A	PS	Senior Services	12,000.00	3.13%
05D	PS	Youth Services	8,000.00	2.08%
05L	PS	Child Care Services	20,000.00	5.21%
Subtotal for : Public Services			40,000.00	10.42%
21A	AP	General Program Administration	69,540.09	18.11%
Subtotal for : General Administration and Planning			69,540.09	18.11%
Total Disbursements			384,000.00	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by DUNKIRK,NY
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	12,000.80	2.00%
Subtotal for : Acquisition			12,000.80	2.00%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	5,875.00	0.98%
17D	ED	Other Commercial/Industrial Improvements	43,897.60	7.32%
18A	ED	ED Direct Financial Assistance to For-Profits	239,036.96	39.88%
18C	ED	Micro-Enterprise Assistance	64.84	0.01%
Subtotal for : Economic Development			288,874.40	48.19%
14A	HR	Rehab; Single-Unit Residential	67,043.04	11.18%
15	HR	Code Enforcement	31,000.53	5.17%
Subtotal for : Housing			98,043.57	16.36%
03	PI	Public Facilities and Improvement (General)	3,250.00	0.54%
03K	PI	Street Improvements	41,804.42	6.97%
03L	PI	Sidewalks	60,000.00	10.01%
03O	PI	Fire Station/Equipment	521.33	0.09%
16B	PI	Non-Residential Historic Preservation	3,750.00	0.63%
Subtotal for : Public Facilities and Improvements			109,325.75	18.24%
05	PS	Public Services (General)	4,515.69	0.75%
05A	PS	Senior Services	1,333.51	0.22%
05D	PS	Youth Services	8,037.45	1.34%
05H	PS	Employment Training	2,500.00	0.42%
05I	PS	Crime Awareness	649.49	0.11%
05R	PS	Homeownership Assistance (not direct)	7,687.75	1.28%
05W	PS	Food Banks	467.02	0.08%
Subtotal for : Public Services			25,190.91	4.20%
21A	AP	General Program Administration	64,275.49	10.72%
Subtotal for : General Administration and Planning			64,275.49	10.72%
19C	OT	CDBG Non-profit Organization Capacity Building	1,750.00	0.29%
Subtotal for : Other			1,750.00	0.29%
Total Disbursements			599,460.92	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by DUTCHESS COUNTY, NY
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	36,667.00	3.29%
14H	HR	Rehabilitation Administration	50,091.46	4.49%
Subtotal for : Housing			86,758.46	7.78%
03	PI	Public Facilities and Improvement (General)	180,904.65	16.22%
03G	PI	Parking Facilities	7,549.66	0.68%
03J	PI	Water/Sewer Improvements	3,215.12	0.29%
03K	PI	Street Improvements	190,589.45	17.09%
03L	PI	Sidewalks	189,539.99	17.00%
Subtotal for : Public Facilities and Improvements			571,798.87	51.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,658.02	3.65%
05	PS	Public Services (General)	33,969.97	3.05%
05A	PS	Senior Services	21,000.00	1.88%
05D	PS	Youth Services	43,885.15	3.94%
05F	PS	Substance Abuse Services	21,000.00	1.88%
05N	PS	Abused and Neglected Children	23,059.73	2.07%
Subtotal for : Public Services			183,572.87	16.46%
21A	AP	General Program Administration	272,944.74	24.48%
Subtotal for : General Administration and Planning			272,944.74	24.48%
Total Disbursements			1,115,074.94	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by Elmira, NY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	6,722.91	0.32%
17D	ED	Other Commercial/Industrial Improvements	353,194.30	17.04%
18A	ED	ED Direct Financial Assistance to For-Profits	32,250.00	1.56%
18B	ED	ED Technical Assistance	30,000.00	1.45%
Subtotal for : Economic Development			422,167.21	20.37%
14A	HR	Rehab; Single-Unit Residential	231,998.49	11.19%
14B	HR	Rehab; Multi-Unit Residential	26,545.31	1.28%
14H	HR	Rehabilitation Administration	223,889.49	10.80%
Subtotal for : Housing			482,433.29	23.28%
03F	PI	Parks, Recreational Facilities	106,154.08	5.12%
03K	PI	Street Improvements	232,582.65	11.22%
03L	PI	Sidewalks	31,314.44	1.51%
16B	PI	Non-Residential Historic Preservation	6,515.38	0.31%
Subtotal for : Public Facilities and Improvements			376,566.55	18.17%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,600.00	1.38%
05	PS	Public Services (General)	78,863.00	3.80%
05A	PS	Senior Services	18,375.00	0.89%
05N	PS	Abused and Neglected Children	6,400.00	0.31%
05U	PS	Housing Counseling	40,526.00	1.96%
Subtotal for : Public Services			172,764.00	8.34%
21A	AP	General Program Administration	323,653.84	15.62%
Subtotal for : General Administration and Planning			323,653.84	15.62%
19F	VV	Planned Repayment of Section 108 Loan Principal	295,086.50	14.24%
Subtotal for : Repayment of Section 108 Loans			295,086.50	14.24%
Total Disbursements			2,072,671.39	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ERIE COUNTY,NY
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	51,840.50	1.40%
Subtotal for : Acquisition			51,840.50	1.40%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	44,854.20	1.21%
Subtotal for : Economic Development			44,854.20	1.21%
14A	HR	Rehab; Single-Unit Residential	835,821.88	22.51%
14B	HR	Rehab; Multi-Unit Residential	172,863.00	4.65%
14H	HR	Rehabilitation Administration	11,309.44	0.30%
14I	HR	Lead-Based/Lead Hazard Test/Abate	30,500.00	0.82%
Subtotal for : Housing			1,050,494.32	28.29%
03	PI	Public Facilities and Improvement (General)	39,277.00	1.06%
03A	PI	Senior Centers	235,923.12	6.35%
03E	PI	Neighborhood Facilities	41,866.00	1.13%
03F	PI	Parks, Recreational Facilities	171,469.73	4.62%
03J	PI	Water/Sewer Improvements	168,882.81	4.55%
03K	PI	Street Improvements	894,141.58	24.08%
Subtotal for : Public Facilities and Improvements			1,551,560.24	41.78%
05	PS	Public Services (General)	46,003.50	1.24%
05E	PS	Transportation Services	258,729.25	6.97%
Subtotal for : Public Services			304,732.75	8.21%
20	AP	Planning	28,297.50	0.76%
21A	AP	General Program Administration	681,818.64	18.36%
Subtotal for : General Administration and Planning			710,116.14	19.12%
Total Disbursements			3,713,598.15	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by GLENS FALLS, NY
 from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	39,500.00	5.70%
Subtotal for : Economic Development			39,500.00	5.70%
14A	HR	Rehab; Single-Unit Residential	157,738.26	22.76%
14B	HR	Rehab; Multi-Unit Residential	173,075.00	24.97%
14H	HR	Rehabilitation Administration	53,420.00	7.71%
Subtotal for : Housing			384,233.26	55.44%
03E	PI	Neighborhood Facilities	46,118.00	6.65%
03F	PI	Parks, Recreational Facilities	2,650.00	0.38%
03L	PI	Sidewalks	59,049.96	8.52%
Subtotal for : Public Facilities and Improvements			107,817.96	15.56%
05	PS	Public Services (General)	22,768.66	3.28%
05A	PS	Senior Services	15,540.00	2.24%
05D	PS	Youth Services	18,501.00	2.67%
Subtotal for : Public Services			56,809.66	8.20%
21A	AP	General Program Administration	104,756.19	15.11%
Subtotal for : General Administration and Planning			104,756.19	15.11%
Total Disbursements			693,117.07	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 12:55
PAGE: 1

Expenditure Report
Use of CDBG Funds by GREECE, NY
from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	212,586.11	45.61%
14J	HR	Housing Services	6,284.54	1.35%
Subtotal for : Housing			218,870.65	46.96%
03K	PI	Street Improvements	173,982.67	37.33%
Subtotal for : Public Facilities and Improvements			173,982.67	37.33%
05A	PS	Senior Services	30,579.18	6.56%
05L	PS	Child Care Services	7,400.00	1.59%
05U	PS	Housing Counseling	9,000.00	1.93%
Subtotal for : Public Services			46,979.18	10.08%
20	AP	Planning	1,135.80	0.24%
21A	AP	General Program Administration	25,128.96	5.39%
Subtotal for : General Administration and Planning			26,264.76	5.64%
Total Disbursements			466,097.26	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 12:55
PAGE: 1

Expenditure Report
Use of CDBG Funds by HAMBURG, NY
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	117,315.00	17.91%
Subtotal for : Housing			117,315.00	17.91%
03J	PI	Water/Sewer Improvements	125,000.00	19.08%
03K	PI	Street Improvements	225,000.00	34.35%
Subtotal for : Public Facilities and Improvements			350,000.00	53.43%
05A	PS	Senior Services	15,000.00	2.29%
05G	PS	Battered and Abused Spouses	52,654.31	8.04%
05Q	PS	Subsistence Payment	15,675.77	2.39%
Subtotal for : Public Services			83,330.08	12.72%
21A	AP	General Program Administration	74,087.63	11.31%
21C	AP	Public Information	30,310.47	4.63%
Subtotal for : General Administration and Planning			104,398.10	15.94%
Total Disbursements			655,043.18	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:46
PAGE: 1

Expenditure Report
Use of CDBG Funds by HUNTINGTON TOWNSHIP, NY
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	794,085.20	75.53%
14J	HR	Housing Services	8,317.00	0.79%
Subtotal for : Housing			802,402.20	76.32%
03	PI	Public Facilities and Improvement (General)	27,283.87	2.60%
03A	PI	Senior Centers	2,162.07	0.21%
Subtotal for : Public Facilities and Improvements			29,445.94	2.80%
05D	PS	Youth Services	4,159.00	0.40%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	11,208.63	1.07%
05K	PS	Tenant/Landlord Counseling	10,000.00	0.95%
Subtotal for : Public Services			25,367.63	2.41%
21A	AP	General Program Administration	194,118.39	18.46%
Subtotal for : General Administration and Planning			194,118.39	18.46%
Total Disbursements			1,051,334.16	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 12:55
PAGE: 1

Expenditure Report
Use of CDBG Funds by IRONDEQUOIT,NY
from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	2,533.26	0.36%
14A	HR	Rehab; Single-Unit Residential	246,005.18	34.54%
Subtotal for : Housing			248,538.44	34.89%
03A	PI	Senior Centers	230,368.74	32.34%
03K	PI	Street Improvements	88,000.00	12.35%
Subtotal for : Public Facilities and Improvements			318,368.74	44.70%
05A	PS	Senior Services	61,956.23	8.70%
05R	PS	Homeownership Assistance (not direct)	13,330.00	1.87%
05W	PS	Food Banks	6,914.52	0.97%
Subtotal for : Public Services			82,200.75	11.54%
20	AP	Planning	9,430.00	1.32%
21A	AP	General Program Administration	53,746.40	7.55%
Subtotal for : General Administration and Planning			63,176.40	8.87%
Total Disbursements			712,284.33	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ISLIP TOWNSHIP,NY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	75,932.01	2.10%
Subtotal for : Economic Development			75,932.01	2.10%
14A	HR	Rehab; Single-Unit Residential	2,324,218.61	64.27%
15	HR	Code Enforcement	75,000.00	2.07%
Subtotal for : Housing			2,399,218.61	66.35%
03L	PI	Sidewalks	20,000.00	0.55%
16B	PI	Non-Residential Historic Preservation	27,000.00	0.75%
Subtotal for : Public Facilities and Improvements			47,000.00	1.30%
05	PS	Public Services (General)	78,194.10	2.16%
05D	PS	Youth Services	230,843.85	6.38%
05H	PS	Employment Training	6,401.41	0.18%
05K	PS	Tenant/Landlord Counseling	55,204.62	1.53%
Subtotal for : Public Services			370,643.98	10.25%
20	AP	Planning	134,968.23	3.73%
21A	AP	General Program Administration	449,043.30	12.42%
Subtotal for : General Administration and Planning			584,011.53	16.15%
19F	VV	Planned Repayment of Section 108 Loan Principal	139,310.00	3.85%
Subtotal for : Repayment of Section 108 Loans			139,310.00	3.85%
Total Disbursements			3,616,116.13	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ITHACA,NY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	190,880.93	16.45%
Subtotal for : Economic Development			190,880.93	16.45%
14A	HR	Rehab; Single-Unit Residential	28,994.77	2.50%
Subtotal for : Housing			28,994.77	2.50%
03	PI	Public Facilities and Improvement (General)	506,408.40	43.64%
03E	PI	Neighborhood Facilities	120,679.26	10.40%
03F	PI	Parks, Recreational Facilities	1,592.66	0.14%
Subtotal for : Public Facilities and Improvements			628,680.32	54.18%
05	PS	Public Services (General)	71,207.98	6.14%
05H	PS	Employment Training	89,802.29	7.74%
05M	PS	Health Services	1,455.98	0.13%
Subtotal for : Public Services			162,466.25	14.00%
21A	AP	General Program Administration	149,300.49	12.87%
Subtotal for : General Administration and Planning			149,300.49	12.87%
Total Disbursements			1,160,322.76	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:55
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by JAMESTOWN, NY
 from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	169,507.82	12.32%
Subtotal for : Acquisition			169,507.82	12.32%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	207,621.74	15.09%
Subtotal for : Economic Development			207,621.74	15.09%
14A	HR	Rehab; Single-Unit Residential	91,129.00	6.63%
14B	HR	Rehab; Multi-Unit Residential	112,326.13	8.17%
Subtotal for : Housing			203,455.13	14.79%
03	PI	Public Facilities and Improvement (General)	22,403.90	1.63%
03J	PI	Water/Sewer Improvements	53,723.73	3.91%
03K	PI	Street Improvements	283,193.78	20.59%
03L	PI	Sidewalks	139,563.03	10.15%
Subtotal for : Public Facilities and Improvements			498,884.44	36.27%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	900.00	0.07%
05R	PS	Homeownership Assistance (not direct)	3,500.00	0.25%
Subtotal for : Public Services			4,400.00	0.32%
20	AP	Planning	8,780.00	0.64%
21A	AP	General Program Administration	282,863.23	20.56%
Subtotal for : General Administration and Planning			291,643.23	21.20%
Total Disbursements			1,375,512.36	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by KINGSTON, NY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	55,000.00	5.87%
Subtotal for : Economic Development			55,000.00	5.87%
14A	HR	Rehab; Single-Unit Residential	242,366.43	25.86%
Subtotal for : Housing			242,366.43	25.86%
03	PI	Public Facilities and Improvement (General)	75,000.00	8.00%
03E	PI	Neighborhood Facilities	20,814.10	2.22%
03J	PI	Water/Sewer Improvements	251,670.32	26.85%
03L	PI	Sidewalks	30,558.85	3.26%
03N	PI	Tree Planting	4,933.97	0.53%
16B	PI	Non-Residential Historic Preservation	25,400.00	2.71%
Subtotal for : Public Facilities and Improvements			408,377.24	43.57%
05D	PS	Youth Services	48,521.14	5.18%
05H	PS	Employment Training	31,730.94	3.39%
05I	PS	Crime Awareness	12,893.27	1.38%
Subtotal for : Public Services			93,145.35	9.94%
21A	AP	General Program Administration	138,295.68	14.76%
Subtotal for : General Administration and Planning			138,295.68	14.76%
Total Disbursements			937,184.70	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:46
PAGE: 1

Expenditure Report
Use of CDBG Funds by MIDDLETOWN,NY
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	129,738.52	16.38%
Subtotal for : Economic Development			129,738.52	16.38%
13	HR	Direct Homeownership Assistance	324.70	0.04%
14A	HR	Rehab; Single-Unit Residential	204,317.95	25.80%
14B	HR	Rehab; Multi-Unit Residential	93,813.05	11.84%
14H	HR	Rehabilitation Administration	66,907.90	8.45%
15	HR	Code Enforcement	22,899.75	2.89%
Subtotal for : Housing			388,263.35	49.02%
21A	AP	General Program Administration	83,029.42	10.48%
Subtotal for : General Administration and Planning			83,029.42	10.48%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	191,028.35	24.12%
Subtotal for : Repayment of Section 108 Loans			191,028.35	24.12%
Total Disbursements			792,059.64	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by MONROE COUNTY, NY
 from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	482,600.00	21.31%
18C	ED	Micro-Enterprise Assistance	62,000.00	2.74%
Subtotal for : Economic Development			544,600.00	24.04%
13	HR	Direct Homeownership Assistance	5,053.00	0.22%
14A	HR	Rehab; Single-Unit Residential	261,773.00	11.56%
14H	HR	Rehabilitation Administration	30,000.00	1.32%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,725.00	0.34%
Subtotal for : Housing			304,551.00	13.45%
03	PI	Public Facilities and Improvement (General)	85,023.00	3.75%
03A	PI	Senior Centers	4,060.00	0.18%
03F	PI	Parks, Recreational Facilities	212,872.00	9.40%
03J	PI	Water/Sewer Improvements	99,257.00	4.38%
03K	PI	Street Improvements	41,750.00	1.84%
03L	PI	Sidewalks	151,720.00	6.70%
Subtotal for : Public Facilities and Improvements			594,682.00	26.25%
05A	PS	Senior Services	49,381.33	2.18%
05B	PS	Handicapped Services	49,110.00	2.17%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	72,350.00	3.19%
05K	PS	Tenant/Landlord Counseling	21,000.00	0.93%
05R	PS	Homeownership Assistance (not direct)	48,700.00	2.15%
05U	PS	Housing Counseling	127,500.00	5.63%
Subtotal for : Public Services			368,041.33	16.25%
21A	AP	General Program Administration	453,165.86	20.01%
Subtotal for : General Administration and Planning			453,165.86	20.01%
Total Disbursements			2,265,040.19	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:46
PAGE: 1

Expenditure Report
Use of CDBG Funds by MOUNT VERNON,NY
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	18,500.00	2.99%
Subtotal for : Economic Development			18,500.00	2.99%
15	HR	Code Enforcement	150,311.36	24.29%
Subtotal for : Housing			150,311.36	24.29%
05	PS	Public Services (General)	70,089.29	11.33%
05A	PS	Senior Services	5,000.00	0.81%
05D	PS	Youth Services	30,000.00	4.85%
05H	PS	Employment Training	181,423.42	29.32%
05I	PS	Crime Awareness	5,000.00	0.81%
05L	PS	Child Care Services	5,000.00	0.81%
Subtotal for : Public Services			296,512.71	47.92%
21A	AP	General Program Administration	153,484.37	24.80%
Subtotal for : General Administration and Planning			153,484.37	24.80%
Total Disbursements			618,808.44	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by NASSAU COUNTY, NY
 from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	694,913.22	4.31%
02	AC	Disposition	422,719.71	2.62%
04	AC	Clearance and Demolition	50,430.44	0.31%
04A	AC	Cleanup of Contaminated Sites	9,971.89	0.06%
08	AC	Relocation	842.24	0.01%
Subtotal for : Acquisition			1,178,877.50	7.30%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,165,319.60	7.22%
18A	ED	ED Direct Financial Assistance to For-Profits	292,441.61	1.81%
18B	ED	ED Technical Assistance	209,773.42	1.30%
18C	ED	Micro-Enterprise Assistance	45,121.79	0.28%
Subtotal for : Economic Development			1,712,656.42	10.61%
12	HR	Construction of Housing	3,726.08	0.02%
13	HR	Direct Homeownership Assistance	97,876.75	0.61%
14A	HR	Rehab; Single-Unit Residential	2,627,418.20	16.28%
14B	HR	Rehab; Multi-Unit Residential	30,662.16	0.19%
14C	HR	Public Housing Modernization	6,304.00	0.04%
14H	HR	Rehabilitation Administration	1,773,187.67	10.99%
15	HR	Code Enforcement	130,547.07	0.81%
Subtotal for : Housing			4,669,721.93	28.93%
03	PI	Public Facilities and Improvement (General)	627,772.97	3.89%
03A	PI	Senior Centers	59,646.00	0.37%
03B	PI	Handicapped Centers	1,440.14	0.01%
03D	PI	Youth Centers	8,405.65	0.05%
03E	PI	Neighborhood Facilities	339,750.06	2.11%
03F	PI	Parks, Recreational Facilities	327,527.14	2.03%
03G	PI	Parking Facilities	255,004.02	1.58%
03K	PI	Street Improvements	692,073.05	4.29%
03L	PI	Sidewalks	1,475,723.21	9.14%
03M	PI	Child Care Centers	5,000.00	0.03%
Subtotal for : Public Facilities and Improvements			3,792,342.24	23.50%
05	PS	Public Services (General)	545,789.64	3.38%
05A	PS	Senior Services	164,029.21	1.02%
05B	PS	Handicapped Services	3,000.00	0.02%
05C	PS	Legal Services	20,000.00	0.12%
05D	PS	Youth Services	290,351.61	1.80%
05F	PS	Substance Abuse Services	23,455.56	0.15%
05G	PS	Battered and Abused Spouses	1,323.98	0.01%
05H	PS	Employment Training	55,520.21	0.34%
05I	PS	Crime Awareness	3,653.48	0.02%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	106,791.11	0.66%
05L	PS	Child Care Services	8,017.13	0.05%
05O	PS	Mental Health Services	40,000.00	0.25%
05Q	PS	Subsistence Payment	5,399.70	0.03%
05W	PS	Food Banks	9,171.37	0.06%
Subtotal for : Public Services			1,276,503.00	7.91%
20	AP	Planning	129,601.48	0.80%
21A	AP	General Program Administration	3,304,726.11	20.48%
21B	AP	Indirect Costs	8,488.65	0.05%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:46
PAGE: 2

Expenditure Report
Use of CDBG Funds by NASSAU COUNTY,NY
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
21C	AP	Public Information	66,475.86	0.41%
Subtotal for : General Administration and Planning			3,509,292.10	21.74%
19F	VV	Planned Repayment of Section 108 Loan Principal	243.85	0.00%
Subtotal for : Repayment of Section 108 Loans			243.85	0.00%
Total Disbursements			16,139,637.04	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:46
PAGE: 1

Expenditure Report
Use of CDBG Funds by NEW ROCHELLE, NY
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	71,728.77	3.97%
Subtotal for : Economic Development			71,728.77	3.97%
03	PI	Public Facilities and Improvement (General)	101,034.22	5.59%
03A	PI	Senior Centers	18,480.10	1.02%
03F	PI	Parks, Recreational Facilities	61,214.91	3.39%
03K	PI	Street Improvements	628,978.04	34.80%
03L	PI	Sidewalks	397,769.26	22.01%
Subtotal for : Public Facilities and Improvements			1,207,476.53	66.81%
05	PS	Public Services (General)	104,782.48	5.80%
05A	PS	Senior Services	27,496.34	1.52%
05B	PS	Handicapped Services	15,100.00	0.84%
05H	PS	Employment Training	34,310.36	1.90%
05L	PS	Child Care Services	30,550.05	1.69%
05U	PS	Housing Counseling	2,500.00	0.14%
Subtotal for : Public Services			214,739.23	11.88%
21A	AP	General Program Administration	313,462.50	17.34%
Subtotal for : General Administration and Planning			313,462.50	17.34%
Total Disbursements			1,807,407.03	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by NEW YORK CITY, NY
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	4,794,477.00	2.08%
08	AC	Relocation	16,956,135.00	7.37%
Subtotal for : Acquisition			21,750,612.00	9.46%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	210,052.00	0.09%
18B	ED	ED Technical Assistance	4,496,490.00	1.96%
Subtotal for : Economic Development			4,706,542.00	2.05%
14A	HR	Rehab; Single-Unit Residential	221,095.00	0.10%
14B	HR	Rehab; Multi-Unit Residential	9,906,682.00	4.31%
14H	HR	Rehabilitation Administration	998,145.00	0.43%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,860.00	0.00%
15	HR	Code Enforcement	40,386,569.00	17.56%
16A	HR	Residential Historic Preservation	127,150.00	0.06%
19E	HR	CDBG Operation and Repair of Foreclosed Property	27,268,581.00	11.86%
Subtotal for : Housing			78,916,082.00	34.31%
03	PI	Public Facilities and Improvement (General)	7,499,983.00	3.26%
03A	PI	Senior Centers	693,776.00	0.30%
03E	PI	Neighborhood Facilities	82,249.00	0.04%
16B	PI	Non-Residential Historic Preservation	15,357.00	0.01%
Subtotal for : Public Facilities and Improvements			8,291,365.00	3.61%
05	PS	Public Services (General)	23,235,757.00	10.10%
05A	PS	Senior Services	1,123,713.00	0.49%
05B	PS	Handicapped Services	130,861.00	0.06%
05D	PS	Youth Services	635,548.00	0.28%
05L	PS	Child Care Services	3,302,721.00	1.44%
05O	PS	Mental Health Services	348,034.00	0.15%
Subtotal for : Public Services			28,776,634.00	12.51%
20	AP	Planning	30,528,969.00	13.27%
21A	AP	General Program Administration	7,012,247.00	3.05%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	591,838.00	0.26%
Subtotal for : General Administration and Planning			38,133,054.00	16.58%
06	OT	Interim Assistance	49,199,746.00	21.39%
19C	OT	CDBG Non-profit Organization Capacity Building	201,732.00	0.09%
Subtotal for : Other			49,401,478.00	21.48%
Total Disbursements			229,975,767.00	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by NEW YORK
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	5,999.97	0.01%
Subtotal for : Acquisition			5,999.97	0.01%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	234,525.74	0.54%
17B	ED	CI Infrastructure Development	680,131.48	1.56%
17D	ED	Other Commercial/Industrial Improvements	263,748.42	0.60%
18A	ED	ED Direct Financial Assistance to For-Profits	8,946,423.96	20.46%
18C	ED	Micro-Enterprise Assistance	2,456,646.81	5.62%
Subtotal for : Economic Development			12,581,476.41	28.78%
13	HR	Direct Homeownership Assistance	3,090,225.80	7.07%
14A	HR	Rehab; Single-Unit Residential	11,593,980.42	26.52%
14B	HR	Rehab; Multi-Unit Residential	1,246,208.86	2.85%
14H	HR	Rehabilitation Administration	1,469,348.39	3.36%
15	HR	Code Enforcement	7,109.38	0.02%
Subtotal for : Housing			17,406,872.85	39.82%
03A	PI	Senior Centers	227,463.65	0.52%
03E	PI	Neighborhood Facilities	1,426,588.43	3.26%
03G	PI	Parking Facilities	49,178.99	0.11%
03I	PI	Flood Drainage Improvements	149,487.50	0.34%
03J	PI	Water/Sewer Improvements	8,157,294.59	18.66%
03K	PI	Street Improvements	262,577.12	0.60%
03P	PI	Health Facilities	17,954.42	0.04%
Subtotal for : Public Facilities and Improvements			10,290,544.70	23.54%
05H	PS	Employment Training	73,880.28	0.17%
Subtotal for : Public Services			73,880.28	0.17%
20	AP	Planning	137,645.65	0.31%
21A	AP	General Program Administration	3,007,340.14	6.88%
Subtotal for : General Administration and Planning			3,144,985.79	7.19%
19H	OT	State CDBG Technical Assistance to Grantees	213,327.07	0.49%
Subtotal for : Other			213,327.07	0.49%
Total Disbursements			43,717,087.07	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by NEWBURGH, NY
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	153.90	0.02%
Subtotal for : Acquisition			153.90	0.02%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,736.79	0.27%
18A	ED	ED Direct Financial Assistance to For-Profits	150.00	0.02%
18B	ED	ED Technical Assistance	29,275.24	4.52%
18C	ED	Micro-Enterprise Assistance	10,000.00	1.54%
Subtotal for : Economic Development			41,162.03	6.35%
14A	HR	Rehab; Single-Unit Residential	162,827.15	25.12%
14B	HR	Rehab; Multi-Unit Residential	4,300.00	0.66%
19E	HR	CDBG Operation and Repair of Foreclosed Property	101,988.46	15.73%
Subtotal for : Housing			269,115.61	41.52%
03L	PI	Sidewalks	1,930.00	0.30%
16B	PI	Non-Residential Historic Preservation	9,264.44	1.43%
Subtotal for : Public Facilities and Improvements			11,194.44	1.73%
05	PS	Public Services (General)	8,047.04	1.24%
05D	PS	Youth Services	65,370.86	10.09%
05H	PS	Employment Training	75,000.00	11.57%
05I	PS	Crime Awareness	14,368.73	2.22%
Subtotal for : Public Services			162,786.63	25.11%
20	AP	Planning	3,000.00	0.46%
21A	AP	General Program Administration	75,782.64	11.69%
Subtotal for : General Administration and Planning			78,782.64	12.15%
19F	VV	Planned Repayment of Section 108 Loan Principal	85,000.00	13.11%
Subtotal for : Repayment of Section 108 Loans			85,000.00	13.11%
Total Disbursements			648,195.25	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by NIAGARA FALLS, NY
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	32,287.12	1.24%
04	AC	Clearance and Demolition	436,934.99	16.74%
Subtotal for : Acquisition			469,222.11	17.98%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	18,871.78	0.72%
Subtotal for : Economic Development			18,871.78	0.72%
13	HR	Direct Homeownership Assistance	63,020.37	2.41%
14A	HR	Rehab; Single-Unit Residential	269,230.52	10.31%
14B	HR	Rehab; Multi-Unit Residential	91,307.24	3.50%
14H	HR	Rehabilitation Administration	527,417.09	20.21%
15	HR	Code Enforcement	476.00	0.02%
Subtotal for : Housing			951,451.22	36.45%
03	PI	Public Facilities and Improvement (General)	250,000.00	9.58%
03A	PI	Senior Centers	21,869.00	0.84%
03F	PI	Parks, Recreational Facilities	3,885.83	0.15%
Subtotal for : Public Facilities and Improvements			275,754.83	10.56%
05	PS	Public Services (General)	233,778.07	8.96%
05D	PS	Youth Services	177,138.92	6.79%
05I	PS	Crime Awareness	11,634.39	0.45%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,500.00	0.10%
05U	PS	Housing Counseling	2,841.68	0.11%
Subtotal for : Public Services			427,893.06	16.39%
21A	AP	General Program Administration	449,546.30	17.22%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,500.00	0.29%
Subtotal for : General Administration and Planning			457,046.30	17.51%
06	OT	Interim Assistance	10,000.00	0.38%
Subtotal for : Other			10,000.00	0.38%
Total Disbursements			2,610,239.30	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ONONDAGA COUNTY,NY
 from 09-01-2011 to 08-31-2012

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,745.88	0.15%
Subtotal for : Acquisition			3,745.88	0.15%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	113,328.00	4.60%
Subtotal for : Economic Development			113,328.00	4.60%
14A	HR	Rehab; Single-Unit Residential	308,509.00	12.52%
14B	HR	Rehab; Multi-Unit Residential	34,917.29	1.42%
14H	HR	Rehabilitation Administration	273,954.00	11.12%
Subtotal for : Housing			617,380.29	25.06%
03F	PI	Parks, Recreational Facilities	549,293.94	22.30%
03I	PI	Flood Drainage Improvements	65,052.21	2.64%
03J	PI	Water/Sewer Improvements	200,000.00	8.12%
03K	PI	Street Improvements	497,781.29	20.21%
03L	PI	Sidewalks	90,112.00	3.66%
03N	PI	Tree Planting	8,031.61	0.33%
Subtotal for : Public Facilities and Improvements			1,410,271.05	57.25%
05	PS	Public Services (General)	6,500.00	0.26%
05B	PS	Handicapped Services	6,273.00	0.25%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	31,754.31	1.29%
Subtotal for : Public Services			44,527.31	1.81%
21A	AP	General Program Administration	273,954.00	11.12%
Subtotal for : General Administration and Planning			273,954.00	11.12%
Total Disbursements			2,463,206.53	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ORANGE COUNTY,NY
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	272,168.29	13.35%
14H	HR	Rehabilitation Administration	332,711.46	16.33%
Subtotal for : Housing			604,879.75	29.68%
03	PI	Public Facilities and Improvement (General)	375,477.88	18.42%
03A	PI	Senior Centers	5,983.70	0.29%
03F	PI	Parks, Recreational Facilities	5,157.46	0.25%
03I	PI	Flood Drainage Improvements	3,541.39	0.17%
03J	PI	Water/Sewer Improvements	452,000.00	22.18%
03L	PI	Sidewalks	109,173.61	5.36%
Subtotal for : Public Facilities and Improvements			951,334.04	46.68%
05	PS	Public Services (General)	37,500.00	1.84%
05A	PS	Senior Services	20,000.00	0.98%
05M	PS	Health Services	40,000.00	1.96%
05W	PS	Food Banks	5,000.00	0.25%
Subtotal for : Public Services			102,500.00	5.03%
21A	AP	General Program Administration	379,243.67	18.61%
Subtotal for : General Administration and Planning			379,243.67	18.61%
Total Disbursements			2,037,957.46	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by POUGHKEEPSIE, NY
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	62,516.23	3.60%
Subtotal for : Acquisition			62,516.23	3.60%
18A	ED	ED Direct Financial Assistance to For-Profits	7,500.00	0.43%
18B	ED	ED Technical Assistance	3,793.35	0.22%
Subtotal for : Economic Development			11,293.35	0.65%
14A	HR	Rehab; Single-Unit Residential	10,963.45	0.63%
14B	HR	Rehab; Multi-Unit Residential	34,624.00	2.00%
Subtotal for : Housing			45,587.45	2.63%
03	PI	Public Facilities and Improvement (General)	233,009.29	13.43%
03F	PI	Parks, Recreational Facilities	91,593.70	5.28%
03J	PI	Water/Sewer Improvements	480,593.08	27.69%
03K	PI	Street Improvements	126,088.34	7.27%
03O	PI	Fire Station/Equipment	408,667.38	23.55%
Subtotal for : Public Facilities and Improvements			1,339,951.79	77.21%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	23,902.80	1.38%
05	PS	Public Services (General)	75,892.61	4.37%
05D	PS	Youth Services	30,726.07	1.77%
05G	PS	Battered and Abused Spouses	12,655.03	0.73%
05L	PS	Child Care Services	15,154.47	0.87%
Subtotal for : Public Services			158,330.98	9.12%
21A	AP	General Program Administration	117,806.40	6.79%
Subtotal for : General Administration and Planning			117,806.40	6.79%
Total Disbursements			1,735,486.20	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ROCHESTER, NY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	711,694.77	10.60%
Subtotal for : Acquisition			711,694.77	10.60%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	900,000.00	13.40%
18A	ED	ED Direct Financial Assistance to For-Profits	1,198,728.16	17.85%
Subtotal for : Economic Development			2,098,728.16	31.25%
14A	HR	Rehab; Single-Unit Residential	211,937.20	3.16%
14F	HR	Energy Efficiency Improvements	40,387.56	0.60%
14H	HR	Rehabilitation Administration	1,140,428.93	16.98%
14I	HR	Lead-Based/Lead Hazard Test/Abate	760,520.18	11.33%
Subtotal for : Housing			2,153,273.87	32.07%
03	PI	Public Facilities and Improvement (General)	2,789.00	0.04%
03F	PI	Parks, Recreational Facilities	9,433.60	0.14%
03K	PI	Street Improvements	10,000.00	0.15%
Subtotal for : Public Facilities and Improvements			22,222.60	0.33%
05	PS	Public Services (General)	773,355.41	11.52%
05A	PS	Senior Services	18,590.49	0.28%
05C	PS	Legal Services	10,026.00	0.15%
05D	PS	Youth Services	44,185.67	0.66%
05H	PS	Employment Training	86,896.00	1.29%
05K	PS	Tenant/Landlord Counseling	44,405.95	0.66%
Subtotal for : Public Services			977,459.52	14.56%
20	AP	Planning	238,431.90	3.55%
21A	AP	General Program Administration	107,737.30	1.60%
21B	AP	Indirect Costs	387,560.11	5.77%
21C	AP	Public Information	1,305.00	0.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	16,560.00	0.25%
Subtotal for : General Administration and Planning			751,594.31	11.19%
Total Disbursements			6,714,973.23	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:46
PAGE: 1

Expenditure Report
Use of CDBG Funds by ROCKLAND COUNTY, NY
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	66,247.95	3.18%
Subtotal for : Economic Development			66,247.95	3.18%
14A	HR	Rehab; Single-Unit Residential	26,297.00	1.26%
Subtotal for : Housing			26,297.00	1.26%
03F	PI	Parks, Recreational Facilities	177,927.14	8.54%
03K	PI	Street Improvements	315,000.00	15.11%
03L	PI	Sidewalks	344,477.55	16.52%
Subtotal for : Public Facilities and Improvements			837,404.69	40.17%
05	PS	Public Services (General)	23,769.00	1.14%
05A	PS	Senior Services	71,756.30	3.44%
05C	PS	Legal Services	40,000.00	1.92%
05D	PS	Youth Services	60,755.40	2.91%
05H	PS	Employment Training	41,410.67	1.99%
05K	PS	Tenant/Landlord Counseling	33,192.00	1.59%
05R	PS	Homeownership Assistance (not direct)	10,000.00	0.48%
Subtotal for : Public Services			280,883.37	13.47%
21A	AP	General Program Administration	298,800.86	14.33%
Subtotal for : General Administration and Planning			298,800.86	14.33%
19F	VV	Planned Repayment of Section 108 Loan Principal	575,000.00	27.58%
Subtotal for : Repayment of Section 108 Loans			575,000.00	27.58%
Total Disbursements			2,084,633.87	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ROME, NY
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	15,724.55	0.83%
Subtotal for : Acquisition			15,724.55	0.83%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	45,984.69	2.42%
17D	ED	Other Commercial/Industrial Improvements	500.00	0.03%
18A	ED	ED Direct Financial Assistance to For-Profits	849,027.73	44.71%
18C	ED	Micro-Enterprise Assistance	72,503.00	3.82%
Subtotal for : Economic Development			968,015.42	50.98%
14A	HR	Rehab; Single-Unit Residential	132,689.30	6.99%
14B	HR	Rehab; Multi-Unit Residential	225.00	0.01%
14H	HR	Rehabilitation Administration	20,000.00	1.05%
Subtotal for : Housing			152,914.30	8.05%
03C	PI	Homeless Facilities (not operating costs)	2,661.60	0.14%
03F	PI	Parks, Recreational Facilities	56,545.06	2.98%
03K	PI	Street Improvements	3,420.00	0.18%
03L	PI	Sidewalks	356,630.67	18.78%
Subtotal for : Public Facilities and Improvements			419,257.33	22.08%
05	PS	Public Services (General)	2,404.75	0.13%
05D	PS	Youth Services	56,564.27	2.98%
05G	PS	Battered and Abused Spouses	16,711.01	0.88%
05H	PS	Employment Training	29,215.06	1.54%
05L	PS	Child Care Services	2,500.00	0.13%
Subtotal for : Public Services			107,395.09	5.66%
21A	AP	General Program Administration	218,047.22	11.48%
21B	AP	Indirect Costs	17,634.88	0.93%
Subtotal for : General Administration and Planning			235,682.10	12.41%
Total Disbursements			1,898,988.79	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 12:56
PAGE: 1

Expenditure Report
Use of CDBG Funds by SARATOGA SPRINGS,NY
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	76,732.51	31.45%
Subtotal for : Housing			76,732.51	31.45%
03	PI	Public Facilities and Improvement (General)	17,772.00	7.28%
03C	PI	Homeless Facilities (not operating costs)	10,395.82	4.26%
03E	PI	Neighborhood Facilities	22,285.00	9.13%
03L	PI	Sidewalks	19,649.34	8.05%
16B	PI	Non-Residential Historic Preservation	10,299.66	4.22%
Subtotal for : Public Facilities and Improvements			80,401.82	32.95%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,355.00	1.37%
05	PS	Public Services (General)	3,355.00	1.37%
05C	PS	Legal Services	10,059.00	4.12%
05D	PS	Youth Services	8,383.00	3.44%
05G	PS	Battered and Abused Spouses	12,573.00	5.15%
Subtotal for : Public Services			37,725.00	15.46%
21A	AP	General Program Administration	49,143.04	20.14%
Subtotal for : General Administration and Planning			49,143.04	20.14%
Total Disbursements			244,002.37	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by SCHENECTADY, NY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	64,650.00	2.55%
Subtotal for : Acquisition			64,650.00	2.55%
14A	HR	Rehab; Single-Unit Residential	85,972.00	3.40%
14H	HR	Rehabilitation Administration	37,079.00	1.47%
15	HR	Code Enforcement	648,968.54	25.64%
19E	HR	CDBG Operation and Repair of Foreclosed Property	340,816.55	13.47%
Subtotal for : Housing			1,112,836.09	43.97%
03	PI	Public Facilities and Improvement (General)	81,682.37	3.23%
03K	PI	Street Improvements	200,821.65	7.93%
Subtotal for : Public Facilities and Improvements			282,504.02	11.16%
05	PS	Public Services (General)	121,363.57	4.80%
05B	PS	Handicapped Services	8,415.66	0.33%
05D	PS	Youth Services	78,618.82	3.11%
05I	PS	Crime Awareness	266,917.00	10.55%
05R	PS	Homeownership Assistance (not direct)	34,193.00	1.35%
05U	PS	Housing Counseling	105,500.63	4.17%
Subtotal for : Public Services			615,008.68	24.30%
20	AP	Planning	8,669.18	0.34%
21A	AP	General Program Administration	447,234.57	17.67%
Subtotal for : General Administration and Planning			455,903.75	18.01%
Total Disbursements			2,530,902.54	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:46
PAGE: 1

Expenditure Report
Use of CDBG Funds by SUFFOLK COUNTY, NY
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	56,071.19	1.56%
Subtotal for : Acquisition			56,071.19	1.56%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,285.51	0.04%
Subtotal for : Economic Development			1,285.51	0.04%
14A	HR	Rehab; Single-Unit Residential	984,417.26	27.44%
14B	HR	Rehab; Multi-Unit Residential	59,314.00	1.65%
14C	HR	Public Housing Modernization	139,410.00	3.89%
15	HR	Code Enforcement	299,224.91	8.34%
Subtotal for : Housing			1,482,366.17	41.32%
03	PI	Public Facilities and Improvement (General)	124,423.18	3.47%
03A	PI	Senior Centers	13,041.80	0.36%
03E	PI	Neighborhood Facilities	80,524.33	2.24%
03F	PI	Parks, Recreational Facilities	163,036.02	4.54%
03K	PI	Street Improvements	7,648.00	0.21%
03L	PI	Sidewalks	663,526.55	18.50%
Subtotal for : Public Facilities and Improvements			1,052,199.88	29.33%
05	PS	Public Services (General)	132,707.10	3.70%
05A	PS	Senior Services	57,435.12	1.60%
05D	PS	Youth Services	214,091.04	5.97%
05E	PS	Transportation Services	10,080.00	0.28%
05F	PS	Substance Abuse Services	43,539.53	1.21%
05L	PS	Child Care Services	17,000.00	0.47%
05U	PS	Housing Counseling	955.21	0.03%
Subtotal for : Public Services			475,808.00	13.26%
21A	AP	General Program Administration	509,576.82	14.20%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	0.28%
Subtotal for : General Administration and Planning			519,576.82	14.48%
Total Disbursements			3,587,307.57	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by SYRACUSE, NY
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	13,873.91	0.21%
04	AC	Clearance and Demolition	446,781.06	6.90%
08	AC	Relocation	124,009.81	1.91%
Subtotal for : Acquisition			584,664.78	9.02%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	25,940.20	0.40%
18B	ED	ED Technical Assistance	101,792.73	1.57%
Subtotal for : Economic Development			127,732.93	1.97%
13	HR	Direct Homeownership Assistance	352,597.41	5.44%
14A	HR	Rehab; Single-Unit Residential	1,702,710.72	26.28%
14B	HR	Rehab; Multi-Unit Residential	73,418.99	1.13%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	975.00	0.02%
14F	HR	Energy Efficiency Improvements	3,896.00	0.06%
14G	HR	Acquisition for Rehabilitation	20,000.00	0.31%
14H	HR	Rehabilitation Administration	702,040.74	10.84%
14I	HR	Lead-Based/Lead Hazard Test/Abate	292,692.99	4.52%
Subtotal for : Housing			3,148,331.85	48.60%
03	PI	Public Facilities and Improvement (General)	34,232.03	0.53%
03L	PI	Sidewalks	20,000.00	0.31%
Subtotal for : Public Facilities and Improvements			54,232.03	0.84%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,512.75	0.10%
05	PS	Public Services (General)	649,552.31	10.03%
05A	PS	Senior Services	8,667.31	0.13%
05B	PS	Handicapped Services	58,455.35	0.90%
05C	PS	Legal Services	44,357.44	0.68%
05D	PS	Youth Services	28,108.30	0.43%
05H	PS	Employment Training	28,836.74	0.45%
05K	PS	Tenant/Landlord Counseling	47,825.99	0.74%
05R	PS	Homeownership Assistance (not direct)	243,416.68	3.76%
05U	PS	Housing Counseling	197,855.02	3.05%
Subtotal for : Public Services			1,313,587.89	20.28%
20	AP	Planning	61,652.41	0.95%
21A	AP	General Program Administration	1,143,027.28	17.64%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	45,326.62	0.70%
Subtotal for : General Administration and Planning			1,250,006.31	19.29%
Total Disbursements			6,478,555.79	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by TONAWANDA,NY
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	96,591.40	3.34%
02	AC	Disposition	44,273.36	1.53%
04	AC	Clearance and Demolition	560,566.64	19.40%
Subtotal for : Acquisition			701,431.40	24.28%
12	HR	Construction of Housing	82,310.41	2.85%
13	HR	Direct Homeownership Assistance	5,287.88	0.18%
14A	HR	Rehab; Single-Unit Residential	466,343.00	16.14%
14B	HR	Rehab; Multi-Unit Residential	72,030.84	2.49%
14F	HR	Energy Efficiency Improvements	5,400.00	0.19%
14H	HR	Rehabilitation Administration	264,309.50	9.15%
14I	HR	Lead-Based/Lead Hazard Test/Abate	15,050.00	0.52%
15	HR	Code Enforcement	13,890.56	0.48%
Subtotal for : Housing			924,622.19	32.01%
03	PI	Public Facilities and Improvement (General)	123,087.70	4.26%
03K	PI	Street Improvements	585,337.83	20.26%
03L	PI	Sidewalks	57,544.41	1.99%
03N	PI	Tree Planting	3,511.00	0.12%
Subtotal for : Public Facilities and Improvements			769,480.94	26.64%
05D	PS	Youth Services	14,810.36	0.51%
05I	PS	Crime Awareness	196,972.03	6.82%
05U	PS	Housing Counseling	11,080.00	0.38%
Subtotal for : Public Services			222,862.39	7.71%
21A	AP	General Program Administration	270,502.52	9.36%
Subtotal for : General Administration and Planning			270,502.52	9.36%
Total Disbursements			2,888,899.44	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by TROY,NY
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	90,000.00	3.21%
Subtotal for : Acquisition			90,000.00	3.21%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	34,822.23	1.24%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	6,466.50	0.23%
Subtotal for : Economic Development			41,288.73	1.47%
14A	HR	Rehab; Single-Unit Residential	52,963.65	1.89%
14H	HR	Rehabilitation Administration	10,000.00	0.36%
15	HR	Code Enforcement	227,463.97	8.12%
Subtotal for : Housing			290,427.62	10.37%
03	PI	Public Facilities and Improvement (General)	8,000.00	0.29%
03F	PI	Parks, Recreational Facilities	95,301.08	3.40%
03K	PI	Street Improvements	1,837,826.45	65.61%
03L	PI	Sidewalks	989.07	0.04%
Subtotal for : Public Facilities and Improvements			1,942,116.60	69.33%
05	PS	Public Services (General)	212.03	0.01%
05D	PS	Youth Services	25,000.00	0.89%
05H	PS	Employment Training	14,000.00	0.50%
05L	PS	Child Care Services	63,390.00	2.26%
Subtotal for : Public Services			102,602.03	3.66%
20	AP	Planning	408.97	0.01%
21A	AP	General Program Administration	334,400.53	11.94%
Subtotal for : General Administration and Planning			334,809.50	11.95%
Total Disbursements			2,801,244.48	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by UNION,NY
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	50,000.00	4.04%
18B	ED	ED Technical Assistance	99,111.43	8.00%
Subtotal for : Economic Development			149,111.43	12.03%
13	HR	Direct Homeownership Assistance	64,156.12	5.18%
14A	HR	Rehab; Single-Unit Residential	79,043.40	6.38%
14B	HR	Rehab; Multi-Unit Residential	19,025.00	1.54%
14H	HR	Rehabilitation Administration	4,224.27	0.34%
19E	HR	CDBG Operation and Repair of Foreclosed Property	1,575.00	0.13%
Subtotal for : Housing			168,023.79	13.56%
03C	PI	Homeless Facilities (not operating costs)	67,568.00	5.45%
03E	PI	Neighborhood Facilities	6,352.00	0.51%
03F	PI	Parks, Recreational Facilities	83,019.53	6.70%
03K	PI	Street Improvements	335,225.57	27.06%
16B	PI	Non-Residential Historic Preservation	98,798.00	7.97%
Subtotal for : Public Facilities and Improvements			590,963.10	47.70%
05A	PS	Senior Services	76,527.43	6.18%
05B	PS	Handicapped Services	4,118.81	0.33%
05D	PS	Youth Services	74,995.22	6.05%
05L	PS	Child Care Services	7,000.00	0.56%
Subtotal for : Public Services			162,641.46	13.13%
21A	AP	General Program Administration	149,847.38	12.09%
21B	AP	Indirect Costs	14,871.00	1.20%
21C	AP	Public Information	1,856.54	0.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,676.63	0.14%
Subtotal for : General Administration and Planning			168,251.55	13.58%
Total Disbursements			1,238,991.33	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 12:56
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by UTICA, NY
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	67,389.72	1.66%
Subtotal for : Acquisition			67,389.72	1.66%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	33,829.66	0.83%
18A	ED	ED Direct Financial Assistance to For-Profits	314,283.16	7.72%
18B	ED	ED Technical Assistance	123,113.75	3.03%
18C	ED	Micro-Enterprise Assistance	5,000.00	0.12%
Subtotal for : Economic Development			476,226.57	11.70%
03	PI	Public Facilities and Improvement (General)	355,234.20	8.73%
03E	PI	Neighborhood Facilities	5,098.82	0.13%
03F	PI	Parks, Recreational Facilities	38,205.50	0.94%
03K	PI	Street Improvements	1,257,407.31	30.90%
Subtotal for : Public Facilities and Improvements			1,655,945.83	40.70%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,947.54	0.22%
05	PS	Public Services (General)	1,182.13	0.03%
05A	PS	Senior Services	142,218.28	3.50%
05D	PS	Youth Services	249,403.90	6.13%
05M	PS	Health Services	13,549.89	0.33%
Subtotal for : Public Services			415,301.74	10.21%
21A	AP	General Program Administration	775,131.31	19.05%
Subtotal for : General Administration and Planning			775,131.31	19.05%
19F	VV	Planned Repayment of Section 108 Loan Principal	678,683.05	16.68%
Subtotal for : Repayment of Section 108 Loans			678,683.05	16.68%
Total Disbursements			4,068,678.22	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by WESTCHESTER COUNTY, NY
 from 05-01-2011 to 04-30-2012

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,993,500.00	30.26%
04	AC	Clearance and Demolition	11,522.00	0.12%
Subtotal for : Acquisition			3,005,022.00	30.38%
13	HR	Direct Homeownership Assistance	85,900.00	0.87%
14A	HR	Rehab; Single-Unit Residential	8,968.00	0.09%
14B	HR	Rehab; Multi-Unit Residential	264,786.50	2.68%
14C	HR	Public Housing Modernization	150,000.00	1.52%
14H	HR	Rehabilitation Administration	201,600.00	2.04%
Subtotal for : Housing			711,254.50	7.19%
03	PI	Public Facilities and Improvement (General)	448,224.00	4.53%
03A	PI	Senior Centers	381,208.00	3.85%
03E	PI	Neighborhood Facilities	50,000.00	0.51%
03F	PI	Parks, Recreational Facilities	1,116,858.20	11.29%
03H	PI	Solid Waste Disposal Improvements	896,845.00	9.07%
03I	PI	Flood Drainage Improvements	139,670.00	1.41%
03J	PI	Water/Sewer Improvements	466,480.00	4.72%
03K	PI	Street Improvements	1,214,927.88	12.28%
03L	PI	Sidewalks	601,348.64	6.08%
03M	PI	Child Care Centers	26,143.00	0.26%
Subtotal for : Public Facilities and Improvements			5,341,704.72	54.00%
05	PS	Public Services (General)	69,347.27	0.70%
05A	PS	Senior Services	73,814.12	0.75%
05D	PS	Youth Services	8,324.00	0.08%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	68,559.60	0.69%
05U	PS	Housing Counseling	136,434.26	1.38%
Subtotal for : Public Services			356,479.25	3.60%
20	AP	Planning	1,625.00	0.02%
21A	AP	General Program Administration	475,904.00	4.81%
Subtotal for : General Administration and Planning			477,529.00	4.83%
Total Disbursements			9,891,989.47	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:46
PAGE: 1

Expenditure Report
Use of CDBG Funds by WHITE PLAINS, NY
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	188,656.50	15.11%
14B	HR	Rehab; Multi-Unit Residential	86,637.75	6.94%
14C	HR	Public Housing Modernization	4,099.82	0.33%
14H	HR	Rehabilitation Administration	273,000.41	21.87%
14J	HR	Housing Services	83,006.76	6.65%
15	HR	Code Enforcement	229,823.36	18.41%
19E	HR	CDBG Operation and Repair of Foreclosed Property	108,769.26	8.71%
Subtotal for : Housing			973,993.86	78.03%
05	PS	Public Services (General)	109,061.36	8.74%
05A	PS	Senior Services	10,830.00	0.87%
05B	PS	Handicapped Services	4,500.00	0.36%
05D	PS	Youth Services	40,200.00	3.22%
05K	PS	Tenant/Landlord Counseling	31,032.10	2.49%
Subtotal for : Public Services			195,623.46	15.67%
21A	AP	General Program Administration	78,689.12	6.30%
Subtotal for : General Administration and Planning			78,689.12	6.30%
Total Disbursements			1,248,306.44	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:46
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by YONKERS, NY
 from 02-01-2011 to 01-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	144,535.00	2.57%
04	AC	Clearance and Demolition	20,350.00	0.36%
Subtotal for : Acquisition			164,885.00	2.94%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	42,391.00	0.76%
18A	ED	ED Direct Financial Assistance to For-Profits	135,000.00	2.40%
18B	ED	ED Technical Assistance	213,990.00	3.81%
Subtotal for : Economic Development			391,381.00	6.97%
14B	HR	Rehab; Multi-Unit Residential	54,632.00	0.97%
15	HR	Code Enforcement	259,653.00	4.63%
Subtotal for : Housing			314,285.00	5.60%
03	PI	Public Facilities and Improvement (General)	93,797.55	1.67%
03E	PI	Neighborhood Facilities	611,729.00	10.90%
03F	PI	Parks, Recreational Facilities	127,220.00	2.27%
03K	PI	Street Improvements	217,224.00	3.87%
03N	PI	Tree Planting	33,003.00	0.59%
Subtotal for : Public Facilities and Improvements			1,082,973.55	19.29%
05	PS	Public Services (General)	79,500.00	1.42%
05A	PS	Senior Services	96,594.00	1.72%
05B	PS	Handicapped Services	8,772.00	0.16%
05D	PS	Youth Services	408,459.00	7.28%
05E	PS	Transportation Services	25,500.00	0.45%
05I	PS	Crime Awareness	10,000.00	0.18%
05L	PS	Child Care Services	19,673.00	0.35%
05U	PS	Housing Counseling	6,573.00	0.12%
Subtotal for : Public Services			655,071.00	11.67%
21A	AP	General Program Administration	684,356.00	12.19%
Subtotal for : General Administration and Planning			684,356.00	12.19%
07	OT	Urban Renewal Completion	217,159.00	3.87%
Subtotal for : Other			217,159.00	3.87%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,219,306.00	21.72%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	884,138.00	15.75%
Subtotal for : Repayment of Section 108 Loans			2,103,444.00	37.47%
Total Disbursements			5,613,554.55	100.00%