



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by AKRON, OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	822,228.35	11.51%
02	AC	Disposition	117,467.20	1.64%
04	AC	Clearance and Demolition	1,450,139.94	20.29%
08	AC	Relocation	8,245.00	0.12%
Subtotal for : Acquisition			2,398,080.49	33.56%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	20,195.00	0.28%
18B	ED	ED Technical Assistance	5,000.00	0.07%
Subtotal for : Economic Development			25,195.00	0.35%
12	HR	Construction of Housing	135,000.00	1.89%
14A	HR	Rehab; Single-Unit Residential	250,922.83	3.51%
14B	HR	Rehab; Multi-Unit Residential	507,000.00	7.10%
14H	HR	Rehabilitation Administration	1,873,462.34	26.22%
15	HR	Code Enforcement	199,664.22	2.79%
Subtotal for : Housing			2,966,049.39	41.51%
03	PI	Public Facilities and Improvement (General)	188,159.80	2.63%
03F	PI	Parks, Recreational Facilities	12,520.00	0.18%
03G	PI	Parking Facilities	100.00	0.00%
03K	PI	Street Improvements	399,089.60	5.59%
Subtotal for : Public Facilities and Improvements			599,869.40	8.39%
05	PS	Public Services (General)	526,981.66	7.37%
05A	PS	Senior Services	42,287.57	0.59%
05C	PS	Legal Services	12,837.58	0.18%
05D	PS	Youth Services	178,060.09	2.49%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	105,000.00	1.47%
Subtotal for : Public Services			865,166.90	12.11%
20	AP	Planning	36,253.75	0.51%
21A	AP	General Program Administration	192,130.10	2.69%
21C	AP	Public Information	15,300.00	0.21%
Subtotal for : General Administration and Planning			243,683.85	3.41%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	47,607.63	0.67%
Subtotal for : Repayment of Section 108 Loans			47,607.63	0.67%
Total Disbursements			7,145,652.66	100.00%



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Expenditure Report
 Use of CDBG Funds by ALLIANCE,OH
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	38,042.42	5.78%
Subtotal for : Acquisition			38,042.42	5.78%
14A	HR	Rehab; Single-Unit Residential	287,015.33	43.61%
15	HR	Code Enforcement	76,222.65	11.58%
Subtotal for : Housing			363,237.98	55.19%
03	PI	Public Facilities and Improvement (General)	4,100.00	0.62%
03C	PI	Homeless Facilities (not operating costs)	572.00	0.09%
03F	PI	Parks, Recreational Facilities	37,776.00	5.74%
Subtotal for : Public Facilities and Improvements			42,448.00	6.45%
05	PS	Public Services (General)	12,179.67	1.85%
05D	PS	Youth Services	20,000.00	3.04%
05G	PS	Battered and Abused Spouses	18,000.00	2.73%
05H	PS	Employment Training	18,000.00	2.73%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,624.98	0.40%
05M	PS	Health Services	12,255.43	1.86%
05W	PS	Food Banks	15,000.00	2.28%
Subtotal for : Public Services			98,060.08	14.90%
21A	AP	General Program Administration	107,027.83	16.26%
21B	AP	Indirect Costs	9,385.45	1.43%
Subtotal for : General Administration and Planning			116,413.28	17.69%
Total Disbursements			658,201.76	100.00%



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Expenditure Report
 Use of CDBG Funds by BARBERTON, OH
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,100.00	0.25%
04	AC	Clearance and Demolition	35,504.50	7.96%
Subtotal for : Acquisition			36,604.50	8.21%
14A	HR	Rehab; Single-Unit Residential	42,374.24	9.50%
14H	HR	Rehabilitation Administration	8,625.76	1.93%
15	HR	Code Enforcement	26,547.08	5.95%
Subtotal for : Housing			77,547.08	17.39%
03	PI	Public Facilities and Improvement (General)	21,340.95	4.79%
03A	PI	Senior Centers	28,892.00	6.48%
03F	PI	Parks, Recreational Facilities	1,568.19	0.35%
03L	PI	Sidewalks	435.00	0.10%
Subtotal for : Public Facilities and Improvements			52,236.14	11.72%
05	PS	Public Services (General)	10,000.00	2.24%
05V	PS	Neighborhood Cleanups	4,150.00	0.93%
Subtotal for : Public Services			14,150.00	3.17%
21A	AP	General Program Administration	102,795.25	23.05%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	17,082.19	3.83%
Subtotal for : General Administration and Planning			119,877.44	26.88%
19F	VV	Planned Repayment of Section 108 Loan Principal	145,475.00	32.63%
Subtotal for : Repayment of Section 108 Loans			145,475.00	32.63%
Total Disbursements			445,890.16	100.00%



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Use of CDBG Funds by BOWLING GREEN, OH
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	134,000.00	29.68%
Subtotal for : Economic Development			134,000.00	29.68%
14A	HR	Rehab; Single-Unit Residential	159,829.46	35.41%
14H	HR	Rehabilitation Administration	59,114.31	13.10%
Subtotal for : Housing			218,943.77	48.50%
05	PS	Public Services (General)	10,800.00	2.39%
05E	PS	Transportation Services	54,500.00	12.07%
Subtotal for : Public Services			65,300.00	14.47%
21A	AP	General Program Administration	30,695.40	6.80%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,479.64	0.55%
Subtotal for : General Administration and Planning			33,175.04	7.35%
Total Disbursements			451,418.81	100.00%



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Expenditure Report
 Use of CDBG Funds by BUTLER COUNTY, OH
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,339.76	0.43%
04	AC	Clearance and Demolition	111,621.75	11.09%
Subtotal for : Acquisition			115,961.51	11.53%
17D	ED	Other Commercial/Industrial Improvements	33,009.99	3.28%
Subtotal for : Economic Development			33,009.99	3.28%
14A	HR	Rehab; Single-Unit Residential	130,410.57	12.96%
14H	HR	Rehabilitation Administration	6,000.00	0.60%
Subtotal for : Housing			136,410.57	13.56%
03	PI	Public Facilities and Improvement (General)	95,512.93	9.49%
03E	PI	Neighborhood Facilities	28,476.64	2.83%
03F	PI	Parks, Recreational Facilities	112,400.00	11.17%
03G	PI	Parking Facilities	77,237.08	7.68%
03I	PI	Flood Drainage Improvements	41,706.07	4.15%
03K	PI	Street Improvements	117,022.63	11.63%
Subtotal for : Public Facilities and Improvements			472,355.35	46.95%
05A	PS	Senior Services	28,000.00	2.78%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	11,415.83	1.13%
Subtotal for : Public Services			39,415.83	3.92%
21A	AP	General Program Administration	200,375.82	19.92%
Subtotal for : General Administration and Planning			200,375.82	19.92%
06	OT	Interim Assistance	8,571.47	0.85%
Subtotal for : Other			8,571.47	0.85%
Total Disbursements			1,006,100.54	100.00%



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 Use of CDBG Funds by CANTON,OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	121,600.42	3.76%
04	AC	Clearance and Demolition	121,937.00	3.77%
Subtotal for : Acquisition			243,537.42	7.53%
18A	ED	ED Direct Financial Assistance to For-Profits	790,915.75	24.46%
18B	ED	ED Technical Assistance	30,000.00	0.93%
Subtotal for : Economic Development			820,915.75	25.39%
14A	HR	Rehab; Single-Unit Residential	56,493.55	1.75%
14H	HR	Rehabilitation Administration	117,558.86	3.64%
15	HR	Code Enforcement	517,644.61	16.01%
Subtotal for : Housing			691,697.02	21.39%
03	PI	Public Facilities and Improvement (General)	59,522.00	1.84%
03E	PI	Neighborhood Facilities	38,910.22	1.20%
03I	PI	Flood Drainage Improvements	14,950.00	0.46%
03K	PI	Street Improvements	8,809.10	0.27%
03L	PI	Sidewalks	12,110.12	0.37%
03P	PI	Health Facilities	250,000.00	7.73%
Subtotal for : Public Facilities and Improvements			384,301.44	11.88%
05	PS	Public Services (General)	340,033.65	10.52%
05A	PS	Senior Services	11,099.45	0.34%
05D	PS	Youth Services	21,093.37	0.65%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	49,287.59	1.52%
05M	PS	Health Services	14,750.00	0.46%
05V	PS	Neighborhood Cleanups	30,000.00	0.93%
Subtotal for : Public Services			466,264.06	14.42%
20	AP	Planning	118,051.81	3.65%
21A	AP	General Program Administration	508,909.14	15.74%
Subtotal for : General Administration and Planning			626,960.95	19.39%
Total Disbursements			3,233,676.64	100.00%



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 Use of CDBG Funds by CINCINNATI, OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	982.50	0.01%
04	AC	Clearance and Demolition	514,784.24	4.56%
04A	AC	Cleanup of Contaminated Sites	152,076.98	1.35%
08	AC	Relocation	59,300.99	0.53%
Subtotal for : Acquisition			727,144.71	6.44%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	45,623.32	0.40%
18A	ED	ED Direct Financial Assistance to For-Profits	15,304.28	0.14%
18C	ED	Micro-Enterprise Assistance	246,165.52	2.18%
Subtotal for : Economic Development			307,093.12	2.72%
13	HR	Direct Homeownership Assistance	74,772.95	0.66%
14A	HR	Rehab; Single-Unit Residential	1,688,428.95	14.96%
14B	HR	Rehab; Multi-Unit Residential	193,656.67	1.72%
14H	HR	Rehabilitation Administration	143,970.45	1.28%
14I	HR	Lead-Based/Lead Hazard Test/Abate	876,950.82	7.77%
15	HR	Code Enforcement	229,159.53	2.03%
16A	HR	Residential Historic Preservation	45,025.00	0.40%
Subtotal for : Housing			3,251,964.37	28.81%
03	PI	Public Facilities and Improvement (General)	56,488.68	0.50%
03B	PI	Handicapped Centers	62,257.20	0.55%
03E	PI	Neighborhood Facilities	51,640.00	0.46%
03F	PI	Parks, Recreational Facilities	140,100.00	1.24%
03G	PI	Parking Facilities	1,700.00	0.02%
03K	PI	Street Improvements	309,943.25	2.75%
03P	PI	Health Facilities	92,676.15	0.82%
Subtotal for : Public Facilities and Improvements			714,805.28	6.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	158,887.46	1.41%
05	PS	Public Services (General)	932.19	0.01%
05C	PS	Legal Services	162,747.74	1.44%
05D	PS	Youth Services	23,146.87	0.21%
05G	PS	Battered and Abused Spouses	70,000.00	0.62%
05H	PS	Employment Training	1,159,977.46	10.28%
05I	PS	Crime Awareness	104,919.32	0.93%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	198,871.81	1.76%
05K	PS	Tenant/Landlord Counseling	74,645.75	0.66%
05M	PS	Health Services	48,193.16	0.43%
Subtotal for : Public Services			2,002,321.76	17.74%
21A	AP	General Program Administration	2,353,591.05	20.85%
Subtotal for : General Administration and Planning			2,353,591.05	20.85%
06	OT	Interim Assistance	454,949.19	4.03%
19C	OT	CDBG Non-profit Organization Capacity Building	932,404.58	8.26%
Subtotal for : Other			1,387,353.77	12.29%
19F	VV	Planned Repayment of Section 108 Loan Principal	542,899.00	4.81%
Subtotal for : Repayment of Section 108 Loans			542,899.00	4.81%
Total Disbursements			11,287,173.06	100.00%



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 Use of CDBG Funds by CLEVELAND HEIGHTS, OH
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,750.00	0.92%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	71,192.76	4.14%
Subtotal for : Economic Development			86,942.76	5.06%
14A	HR	Rehab; Single-Unit Residential	395,574.19	23.01%
14H	HR	Rehabilitation Administration	426,685.69	24.82%
15	HR	Code Enforcement	71,211.16	4.14%
Subtotal for : Housing			893,471.04	51.96%
03J	PI	Water/Sewer Improvements	96,682.20	5.62%
03K	PI	Street Improvements	120,166.39	6.99%
03L	PI	Sidewalks	30,837.71	1.79%
Subtotal for : Public Facilities and Improvements			247,686.30	14.40%
05	PS	Public Services (General)	18,467.02	1.07%
05A	PS	Senior Services	60,954.13	3.54%
05D	PS	Youth Services	107,197.44	6.23%
05I	PS	Crime Awareness	24,628.69	1.43%
Subtotal for : Public Services			211,247.28	12.29%
21A	AP	General Program Administration	149,340.98	8.69%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	55,218.80	3.21%
Subtotal for : General Administration and Planning			204,559.78	11.90%
19F	VV	Planned Repayment of Section 108 Loan Principal	75,553.08	4.39%
Subtotal for : Repayment of Section 108 Loans			75,553.08	4.39%
Total Disbursements			1,719,460.24	100.00%



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Expenditure Report
 Use of CDBG Funds by CLEVELAND, OH
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	76,320.00	0.25%
02	AC	Disposition	158,936.18	0.53%
04	AC	Clearance and Demolition	1,211,851.85	4.02%
04A	AC	Cleanup of Contaminated Sites	73,169.84	0.24%
Subtotal for : Acquisition			1,520,277.87	5.05%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	727,750.03	2.42%
18B	ED	ED Technical Assistance	2,423,467.86	8.05%
Subtotal for : Economic Development			3,151,217.89	10.46%
12	HR	Construction of Housing	567,678.69	1.88%
14A	HR	Rehab; Single-Unit Residential	3,661,614.75	12.16%
14B	HR	Rehab; Multi-Unit Residential	635,698.82	2.11%
14G	HR	Acquisition for Rehabilitation	85,223.27	0.28%
14H	HR	Rehabilitation Administration	4,333,534.80	14.39%
15	HR	Code Enforcement	2,258,758.01	7.50%
16A	HR	Residential Historic Preservation	91,385.81	0.30%
Subtotal for : Housing			11,633,894.15	38.62%
03	PI	Public Facilities and Improvement (General)	81,136.00	0.27%
03E	PI	Neighborhood Facilities	260,279.32	0.86%
03F	PI	Parks, Recreational Facilities	12,377.95	0.04%
03G	PI	Parking Facilities	92,027.31	0.31%
03K	PI	Street Improvements	694,036.00	2.30%
03P	PI	Health Facilities	25,000.00	0.08%
Subtotal for : Public Facilities and Improvements			1,164,856.58	3.87%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	1,287,510.34	4.27%
05	PS	Public Services (General)	1,439,642.32	4.78%
05A	PS	Senior Services	1,421,809.22	4.72%
05D	PS	Youth Services	820,361.90	2.72%
05G	PS	Battered and Abused Spouses	7,391.71	0.02%
05I	PS	Crime Awareness	128,539.73	0.43%
05K	PS	Tenant/Landlord Counseling	24,565.05	0.08%
05L	PS	Child Care Services	45,218.91	0.15%
05M	PS	Health Services	785,050.49	2.61%
05O	PS	Mental Health Services	6,396.25	0.02%
05R	PS	Homeownership Assistance (not direct)	57,272.42	0.19%
Subtotal for : Public Services			6,023,758.34	20.00%
20	AP	Planning	376,536.02	1.25%
21A	AP	General Program Administration	3,625,509.13	12.04%
21B	AP	Indirect Costs	185,000.00	0.61%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	124,665.24	0.41%
Subtotal for : General Administration and Planning			4,311,710.39	14.31%
06	OT	Interim Assistance	1,965,158.81	6.52%
19C	OT	CDBG Non-profit Organization Capacity Building	12,500.00	0.04%
Subtotal for : Other			1,977,658.81	6.57%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	337,168.92	1.12%
Subtotal for : Repayment of Section 108 Loans			337,168.92	1.12%
Total Disbursements			30,120,542.95	100.00%



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Expenditure Report
Use of CDBG Funds by CLEVELAND, OH
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
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Expenditure Report
 Use of CDBG Funds by COLUMBUS,OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	213,454.40	3.11%
04A	AC	Cleanup of Contaminated Sites	46,521.95	0.68%
08	AC	Relocation	69,182.68	1.01%
Subtotal for : Acquisition			329,159.03	4.79%
18A	ED	ED Direct Financial Assistance to For-Profits	711,459.75	10.36%
18B	ED	ED Technical Assistance	745,914.50	10.86%
Subtotal for : Economic Development			1,457,374.25	21.22%
14A	HR	Rehab; Single-Unit Residential	636,793.45	9.27%
14H	HR	Rehabilitation Administration	1,028,517.20	14.98%
15	HR	Code Enforcement	667,515.33	9.72%
Subtotal for : Housing			2,332,825.98	33.97%
05	PS	Public Services (General)	477,299.16	6.95%
05D	PS	Youth Services	154,110.26	2.24%
05L	PS	Child Care Services	283,187.82	4.12%
05M	PS	Health Services	194,547.44	2.83%
Subtotal for : Public Services			1,109,144.68	16.15%
20	AP	Planning	287,135.66	4.18%
21A	AP	General Program Administration	922,415.86	13.43%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	97,872.68	1.43%
Subtotal for : General Administration and Planning			1,307,424.20	19.04%
06	OT	Interim Assistance	332,226.46	4.84%
Subtotal for : Other			332,226.46	4.84%
Total Disbursements			6,868,154.60	100.00%



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 Use of CDBG Funds by CUYAHOGA COUNTY, OH
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	77,449.12	1.47%
Subtotal for : Acquisition			77,449.12	1.47%
18A	ED	ED Direct Financial Assistance to For-Profits	1,797,780.58	34.03%
18B	ED	ED Technical Assistance	222,859.43	4.22%
18C	ED	Micro-Enterprise Assistance	44,000.00	0.83%
Subtotal for : Economic Development			2,064,640.01	39.09%
14A	HR	Rehab; Single-Unit Residential	339,041.61	6.42%
14F	HR	Energy Efficiency Improvements	66,187.11	1.25%
14H	HR	Rehabilitation Administration	412,566.64	7.81%
Subtotal for : Housing			817,795.36	15.48%
03	PI	Public Facilities and Improvement (General)	208,841.67	3.95%
03F	PI	Parks, Recreational Facilities	206,982.03	3.92%
03J	PI	Water/Sewer Improvements	49,824.53	0.94%
03K	PI	Street Improvements	185,774.66	3.52%
03L	PI	Sidewalks	276,023.00	5.23%
Subtotal for : Public Facilities and Improvements			927,445.89	17.56%
05	PS	Public Services (General)	30,400.00	0.58%
05H	PS	Employment Training	20,000.00	0.38%
05K	PS	Tenant/Landlord Counseling	18,038.42	0.34%
05U	PS	Housing Counseling	138,730.98	2.63%
Subtotal for : Public Services			207,169.40	3.92%
20	AP	Planning	59,610.11	1.13%
21A	AP	General Program Administration	493,701.68	9.35%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	51,026.14	0.97%
Subtotal for : General Administration and Planning			604,337.93	11.44%
19C	OT	CDBG Non-profit Organization Capacity Building	3,425.83	0.06%
Subtotal for : Other			3,425.83	0.06%
19F	VV	Planned Repayment of Section 108 Loan Principal	580,000.00	10.98%
Subtotal for : Repayment of Section 108 Loans			580,000.00	10.98%
Total Disbursements			5,282,263.54	100.00%



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Expenditure Report
Use of CDBG Funds by CUYAHOGA FALLS, OH
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	17,923.00	1.92%
04A	AC	Cleanup of Contaminated Sites	143,253.64	15.34%
Subtotal for : Acquisition			161,176.64	17.26%
18A	ED	ED Direct Financial Assistance to For-Profits	220,000.00	23.55%
Subtotal for : Economic Development			220,000.00	23.55%
13	HR	Direct Homeownership Assistance	9,000.00	0.96%
14A	HR	Rehab; Single-Unit Residential	242,097.28	25.92%
14H	HR	Rehabilitation Administration	5,010.00	0.54%
Subtotal for : Housing			256,107.28	27.42%
03	PI	Public Facilities and Improvement (General)	152,767.51	16.36%
03K	PI	Street Improvements	26,464.47	2.83%
Subtotal for : Public Facilities and Improvements			179,231.98	19.19%
21A	AP	General Program Administration	117,524.03	12.58%
Subtotal for : General Administration and Planning			117,524.03	12.58%
Total Disbursements			934,039.93	100.00%



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Expenditure Report
 Use of CDBG Funds by DAYTON,OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	124,019.16	2.04%
Subtotal for : Acquisition			124,019.16	2.04%
14A	HR	Rehab; Single-Unit Residential	26,974.72	0.44%
14H	HR	Rehabilitation Administration	261,696.22	4.30%
15	HR	Code Enforcement	2,394,919.60	39.38%
Subtotal for : Housing			2,683,590.54	44.13%
03	PI	Public Facilities and Improvement (General)	201,569.88	3.31%
03C	PI	Homeless Facilities (not operating costs)	150,000.00	2.47%
03E	PI	Neighborhood Facilities	166,031.89	2.73%
03F	PI	Parks, Recreational Facilities	33,829.50	0.56%
03K	PI	Street Improvements	952,113.46	15.66%
03O	PI	Fire Station/Equipment	252,203.44	4.15%
Subtotal for : Public Facilities and Improvements			1,755,748.17	28.87%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	159,238.23	2.62%
05D	PS	Youth Services	274,137.51	4.51%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	27,315.74	0.45%
05M	PS	Health Services	47,900.00	0.79%
Subtotal for : Public Services			508,591.48	8.36%
20	AP	Planning	345,142.00	5.68%
21A	AP	General Program Administration	311,924.26	5.13%
21B	AP	Indirect Costs	352,627.63	5.80%
Subtotal for : General Administration and Planning			1,009,693.89	16.60%
Total Disbursements			6,081,643.24	100.00%



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Expenditure Report
Use of CDBG Funds by EAST CLEVELAND, OH
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	90,368.29	8.38%
Subtotal for : Acquisition			90,368.29	8.38%
14A	HR	Rehab; Single-Unit Residential	39,081.00	3.62%
Subtotal for : Housing			39,081.00	3.62%
03K	PI	Street Improvements	624,839.26	57.93%
Subtotal for : Public Facilities and Improvements			624,839.26	57.93%
05	PS	Public Services (General)	45,565.00	4.22%
05A	PS	Senior Services	26,984.44	2.50%
05D	PS	Youth Services	17,920.02	1.66%
05G	PS	Battered and Abused Spouses	23,186.80	2.15%
05I	PS	Crime Awareness	636.36	0.06%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	6,000.00	0.56%
Subtotal for : Public Services			120,292.62	11.15%
21A	AP	General Program Administration	204,023.13	18.92%
Subtotal for : General Administration and Planning			204,023.13	18.92%
Total Disbursements			1,078,604.30	100.00%



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Expenditure Report
 Use of CDBG Funds by ELYRIA, OH
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	4,942.50	0.58%
Subtotal for : Economic Development			4,942.50	0.58%
14A	HR	Rehab; Single-Unit Residential	217,631.06	25.51%
15	HR	Code Enforcement	47,139.15	5.53%
Subtotal for : Housing			264,770.21	31.04%
03	PI	Public Facilities and Improvement (General)	83,245.97	9.76%
03F	PI	Parks, Recreational Facilities	236,115.87	27.68%
03L	PI	Sidewalks	59,661.21	6.99%
Subtotal for : Public Facilities and Improvements			379,023.05	44.43%
05A	PS	Senior Services	31,370.94	3.68%
05D	PS	Youth Services	30,531.71	3.58%
05I	PS	Crime Awareness	16,649.00	1.95%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,809.46	0.33%
Subtotal for : Public Services			81,361.11	9.54%
21A	AP	General Program Administration	122,944.04	14.41%
Subtotal for : General Administration and Planning			122,944.04	14.41%
Total Disbursements			853,040.91	100.00%



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Expenditure Report
 Use of CDBG Funds by EUCLID,OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	90,597.34	9.99%
Subtotal for : Economic Development			90,597.34	9.99%
14A	HR	Rehab; Single-Unit Residential	295,027.22	32.55%
14H	HR	Rehabilitation Administration	49,342.67	5.44%
Subtotal for : Housing			344,369.89	37.99%
03	PI	Public Facilities and Improvement (General)	51,708.32	5.70%
Subtotal for : Public Facilities and Improvements			51,708.32	5.70%
05A	PS	Senior Services	199,003.63	21.95%
Subtotal for : Public Services			199,003.63	21.95%
20	AP	Planning	14,535.10	1.60%
21A	AP	General Program Administration	174,721.95	19.27%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	31,579.50	3.48%
Subtotal for : General Administration and Planning			220,836.55	24.36%
Total Disbursements			906,515.73	100.00%



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Expenditure Report
Use of CDBG Funds by FAIRBORN, OH
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	89.01	0.04%
17B	ED	CI Infrastructure Development	6,455.62	2.81%
Subtotal for : Economic Development			6,544.63	2.85%
14A	HR	Rehab; Single-Unit Residential	60,989.23	26.57%
15	HR	Code Enforcement	114,488.80	49.88%
Subtotal for : Housing			175,478.03	76.45%
05	PS	Public Services (General)	1,878.67	0.82%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	188.00	0.08%
Subtotal for : Public Services			2,066.67	0.90%
21A	AP	General Program Administration	45,457.44	19.80%
Subtotal for : General Administration and Planning			45,457.44	19.80%
Total Disbursements			229,546.77	100.00%



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 Use of CDBG Funds by FRANKLIN COUNTY, OH
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	170,307.23	10.12%
18B	ED	ED Technical Assistance	10,844.76	0.64%
18C	ED	Micro-Enterprise Assistance	204,936.43	12.18%
Subtotal for : Economic Development			386,088.42	22.95%
14A	HR	Rehab; Single-Unit Residential	439,292.01	26.11%
Subtotal for : Housing			439,292.01	26.11%
03K	PI	Street Improvements	189,459.36	11.26%
03N	PI	Tree Planting	35,015.00	2.08%
03S	PI	Facilities for AIDS Patients (not operating costs)	30,000.00	1.78%
Subtotal for : Public Facilities and Improvements			254,474.36	15.13%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	62,222.22	3.70%
05	PS	Public Services (General)	22,868.00	1.36%
05B	PS	Handicapped Services	43,925.66	2.61%
05H	PS	Employment Training	24,747.50	1.47%
05M	PS	Health Services	30,000.00	1.78%
05R	PS	Homeownership Assistance (not direct)	49,231.01	2.93%
05U	PS	Housing Counseling	12,500.00	0.74%
Subtotal for : Public Services			245,494.39	14.59%
20	AP	Planning	17,726.50	1.05%
21A	AP	General Program Administration	250,212.21	14.87%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	89,084.33	5.30%
Subtotal for : General Administration and Planning			357,023.04	21.22%
Total Disbursements			1,682,372.22	100.00%



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Expenditure Report
 Use of CDBG Funds by HAMILTON COUNTY, OH
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	90,750.00	3.11%
04	AC	Clearance and Demolition	28,217.00	0.97%
Subtotal for : Acquisition			118,967.00	4.07%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	4,465.50	0.15%
Subtotal for : Economic Development			4,465.50	0.15%
14A	HR	Rehab; Single-Unit Residential	796,121.56	27.25%
Subtotal for : Housing			796,121.56	27.25%
03	PI	Public Facilities and Improvement (General)	26,263.61	0.90%
03E	PI	Neighborhood Facilities	46,309.00	1.58%
03F	PI	Parks, Recreational Facilities	184,941.37	6.33%
03K	PI	Street Improvements	514,344.08	17.60%
03L	PI	Sidewalks	98,612.00	3.38%
Subtotal for : Public Facilities and Improvements			870,470.06	29.79%
05	PS	Public Services (General)	348,664.94	11.93%
05K	PS	Tenant/Landlord Counseling	20,233.06	0.69%
05M	PS	Health Services	35,310.94	1.21%
05Q	PS	Subsistence Payment	51,440.89	1.76%
05U	PS	Housing Counseling	59,456.57	2.03%
Subtotal for : Public Services			515,106.40	17.63%
20	AP	Planning	242,942.00	8.31%
21A	AP	General Program Administration	265,348.28	9.08%
21B	AP	Indirect Costs	12,414.50	0.42%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	95,898.72	3.28%
Subtotal for : General Administration and Planning			616,603.50	21.10%
Total Disbursements			2,921,734.02	100.00%



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Expenditure Report
 Use of CDBG Funds by HAMILTON,OH
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	64,770.00	4.32%
Subtotal for : Acquisition			64,770.00	4.32%
18A	ED	ED Direct Financial Assistance to For-Profits	122,690.00	8.19%
Subtotal for : Economic Development			122,690.00	8.19%
14A	HR	Rehab; Single-Unit Residential	93,960.83	6.27%
14H	HR	Rehabilitation Administration	201,358.28	13.44%
15	HR	Code Enforcement	61,770.51	4.12%
Subtotal for : Housing			357,089.62	23.83%
03	PI	Public Facilities and Improvement (General)	68,992.61	4.60%
03E	PI	Neighborhood Facilities	16,054.30	1.07%
03F	PI	Parks, Recreational Facilities	13,384.67	0.89%
03K	PI	Street Improvements	247,365.70	16.51%
03L	PI	Sidewalks	43,517.10	2.90%
03P	PI	Health Facilities	43,200.00	2.88%
16B	PI	Non-Residential Historic Preservation	95,454.46	6.37%
Subtotal for : Public Facilities and Improvements			527,968.84	35.23%
05	PS	Public Services (General)	99,303.76	6.63%
05A	PS	Senior Services	10,220.00	0.68%
05G	PS	Battered and Abused Spouses	31,559.49	2.11%
05H	PS	Employment Training	2,060.00	0.14%
05I	PS	Crime Awareness	13,182.61	0.88%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,518.78	0.30%
05M	PS	Health Services	7,444.34	0.50%
Subtotal for : Public Services			168,288.98	11.23%
21A	AP	General Program Administration	236,113.76	15.76%
Subtotal for : General Administration and Planning			236,113.76	15.76%
06	OT	Interim Assistance	21,707.10	1.45%
Subtotal for : Other			21,707.10	1.45%
Total Disbursements			1,498,628.30	100.00%



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Expenditure Report
 Use of CDBG Funds by KENT,OH
 from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	28,545.60	11.41%
Subtotal for : Economic Development			28,545.60	11.41%
14A	HR	Rehab; Single-Unit Residential	56,397.18	22.54%
14F	HR	Energy Efficiency Improvements	29,741.72	11.89%
14H	HR	Rehabilitation Administration	2,947.46	1.18%
Subtotal for : Housing			89,086.36	35.60%
03	PI	Public Facilities and Improvement (General)	20,669.97	8.26%
03K	PI	Street Improvements	47,194.86	18.86%
Subtotal for : Public Facilities and Improvements			67,864.83	27.12%
05	PS	Public Services (General)	15,000.00	5.99%
05I	PS	Crime Awareness	17,216.82	6.88%
Subtotal for : Public Services			32,216.82	12.87%
21A	AP	General Program Administration	21,441.55	8.57%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,083.34	4.43%
Subtotal for : General Administration and Planning			32,524.89	13.00%
Total Disbursements			250,238.50	100.00%



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Expenditure Report
Use of CDBG Funds by KETTERING,OH
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	300.00	0.06%
02	AC	Disposition	805.68	0.15%
Subtotal for : Acquisition			1,105.68	0.21%
14A	HR	Rehab; Single-Unit Residential	49,368.91	9.36%
14F	HR	Energy Efficiency Improvements	28,227.00	5.35%
14H	HR	Rehabilitation Administration	225,593.60	42.75%
14I	HR	Lead-Based/Lead Hazard Test/Abate	7,715.80	1.46%
15	HR	Code Enforcement	9,336.41	1.77%
Subtotal for : Housing			320,241.72	60.69%
03	PI	Public Facilities and Improvement (General)	29,633.00	5.62%
Subtotal for : Public Facilities and Improvements			29,633.00	5.62%
05A	PS	Senior Services	41,990.26	7.96%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	32,000.00	6.06%
05U	PS	Housing Counseling	20,711.11	3.93%
Subtotal for : Public Services			94,701.37	17.95%
21A	AP	General Program Administration	81,975.36	15.54%
Subtotal for : General Administration and Planning			81,975.36	15.54%
Total Disbursements			527,657.13	100.00%



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Expenditure Report
 Use of CDBG Funds by LAKE COUNTY, OH
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	397,186.83	21.41%
Subtotal for : Economic Development			397,186.83	21.41%
14A	HR	Rehab; Single-Unit Residential	522,322.41	28.15%
14H	HR	Rehabilitation Administration	104,438.86	5.63%
Subtotal for : Housing			626,761.27	33.78%
03	PI	Public Facilities and Improvement (General)	266,924.83	14.39%
03A	PI	Senior Centers	2,285.00	0.12%
03F	PI	Parks, Recreational Facilities	81,970.40	4.42%
Subtotal for : Public Facilities and Improvements			351,180.23	18.93%
05	PS	Public Services (General)	176,766.09	9.53%
05B	PS	Handicapped Services	24,000.00	1.29%
05D	PS	Youth Services	11,434.87	0.62%
05M	PS	Health Services	25,000.00	1.35%
05O	PS	Mental Health Services	20,000.00	1.08%
05Q	PS	Subsistence Payment	9,343.72	0.50%
Subtotal for : Public Services			266,544.68	14.37%
21A	AP	General Program Administration	165,543.32	8.92%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	48,000.00	2.59%
Subtotal for : General Administration and Planning			213,543.32	11.51%
Total Disbursements			1,855,216.33	100.00%



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Expenditure Report
 Use of CDBG Funds by LAKEWOOD,OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	15,180.76	0.72%
Subtotal for : Acquisition			15,180.76	0.72%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	95,079.60	4.54%
18A	ED	ED Direct Financial Assistance to For-Profits	2,658.97	0.13%
18B	ED	ED Technical Assistance	35,310.30	1.69%
Subtotal for : Economic Development			133,048.87	6.35%
14A	HR	Rehab; Single-Unit Residential	180,047.06	8.60%
14B	HR	Rehab; Multi-Unit Residential	49,166.30	2.35%
14H	HR	Rehabilitation Administration	201,431.97	9.62%
14J	HR	Housing Services	2,916.56	0.14%
15	HR	Code Enforcement	106,962.05	5.11%
Subtotal for : Housing			540,523.94	25.81%
03	PI	Public Facilities and Improvement (General)	18,459.02	0.88%
03F	PI	Parks, Recreational Facilities	55,305.27	2.64%
03J	PI	Water/Sewer Improvements	78,960.18	3.77%
03K	PI	Street Improvements	505,911.49	24.15%
03L	PI	Sidewalks	20,244.72	0.97%
Subtotal for : Public Facilities and Improvements			678,880.68	32.41%
05	PS	Public Services (General)	87,967.02	4.20%
05A	PS	Senior Services	63,740.55	3.04%
05D	PS	Youth Services	9,691.40	0.46%
05G	PS	Battered and Abused Spouses	4,433.23	0.21%
05K	PS	Tenant/Landlord Counseling	6,620.01	0.32%
05L	PS	Child Care Services	82,683.73	3.95%
05M	PS	Health Services	57,670.47	2.75%
Subtotal for : Public Services			312,806.41	14.93%
21A	AP	General Program Administration	363,665.52	17.36%
Subtotal for : General Administration and Planning			363,665.52	17.36%
19F	VV	Planned Repayment of Section 108 Loan Principal	50,402.70	2.41%
Subtotal for : Repayment of Section 108 Loans			50,402.70	2.41%
Total Disbursements			2,094,508.88	100.00%



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Expenditure Report
Use of CDBG Funds by LANCASTER,OH
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	13,016.00	2.25%
Subtotal for : Economic Development			13,016.00	2.25%
13	HR	Direct Homeownership Assistance	95,417.40	16.50%
14A	HR	Rehab; Single-Unit Residential	111,269.70	19.24%
Subtotal for : Housing			206,687.10	35.74%
03B	PI	Handicapped Centers	50,000.00	8.65%
03C	PI	Homeless Facilities (not operating costs)	2,000.00	0.35%
03F	PI	Parks, Recreational Facilities	19,500.00	3.37%
Subtotal for : Public Facilities and Improvements			71,500.00	12.36%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	11,764.70	2.03%
05	PS	Public Services (General)	10,902.50	1.89%
05A	PS	Senior Services	5,500.00	0.95%
05E	PS	Transportation Services	9,000.00	1.56%
05F	PS	Substance Abuse Services	6,954.37	1.20%
05G	PS	Battered and Abused Spouses	13,000.00	2.25%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	3,624.00	0.63%
05O	PS	Mental Health Services	14,207.84	2.46%
Subtotal for : Public Services			74,953.41	12.96%
21A	AP	General Program Administration	101,638.20	17.57%
Subtotal for : General Administration and Planning			101,638.20	17.57%
19F	VV	Planned Repayment of Section 108 Loan Principal	110,517.00	19.11%
Subtotal for : Repayment of Section 108 Loans			110,517.00	19.11%
Total Disbursements			578,311.71	100.00%



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Expenditure Report
 Use of CDBG Funds by LIMA,OH
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	28,019.93	2.17%
Subtotal for : Acquisition			28,019.93	2.17%
14A	HR	Rehab; Single-Unit Residential	57,271.77	4.43%
14H	HR	Rehabilitation Administration	79,622.03	6.16%
15	HR	Code Enforcement	241,473.87	18.68%
Subtotal for : Housing			378,367.67	29.28%
03F	PI	Parks, Recreational Facilities	39,194.16	3.03%
03K	PI	Street Improvements	462,969.10	35.82%
Subtotal for : Public Facilities and Improvements			502,163.26	38.85%
05H	PS	Employment Training	4,330.40	0.34%
05I	PS	Crime Awareness	35,116.45	2.72%
05L	PS	Child Care Services	8,777.65	0.68%
05R	PS	Homeownership Assistance (not direct)	27,989.95	2.17%
Subtotal for : Public Services			76,214.45	5.90%
21A	AP	General Program Administration	194,157.54	15.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	21,769.93	1.68%
Subtotal for : General Administration and Planning			215,927.47	16.71%
19C	OT	CDBG Non-profit Organization Capacity Building	91,739.08	7.10%
Subtotal for : Other			91,739.08	7.10%
Total Disbursements			1,292,431.86	100.00%



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Expenditure Report
 Use of CDBG Funds by LORAIN, OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	7,627.77	0.35%
02	AC	Disposition	37,833.68	1.75%
04	AC	Clearance and Demolition	21,185.97	0.98%
Subtotal for : Acquisition			66,647.42	3.09%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	3,141.30	0.15%
18A	ED	ED Direct Financial Assistance to For-Profits	779,413.16	36.10%
18B	ED	ED Technical Assistance	26,913.80	1.25%
Subtotal for : Economic Development			809,468.26	37.49%
14A	HR	Rehab; Single-Unit Residential	255,926.63	11.85%
Subtotal for : Housing			255,926.63	11.85%
03	PI	Public Facilities and Improvement (General)	66,649.54	3.09%
Subtotal for : Public Facilities and Improvements			66,649.54	3.09%
05	PS	Public Services (General)	18,335.72	0.85%
Subtotal for : Public Services			18,335.72	0.85%
20	AP	Planning	176,631.40	8.18%
21A	AP	General Program Administration	94,533.85	4.38%
Subtotal for : General Administration and Planning			271,165.25	12.56%
19C	OT	CDBG Non-profit Organization Capacity Building	22,932.76	1.06%
Subtotal for : Other			22,932.76	1.06%
19F	VV	Planned Repayment of Section 108 Loan Principal	648,184.33	30.02%
Subtotal for : Repayment of Section 108 Loans			648,184.33	30.02%
Total Disbursements			2,159,309.91	100.00%



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Expenditure Report
 Use of CDBG Funds by MANSFIELD,OH
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	58,960.00	6.15%
Subtotal for : Acquisition			58,960.00	6.15%
17D	ED	Other Commercial/Industrial Improvements	8,750.00	0.91%
18B	ED	ED Technical Assistance	4,708.75	0.49%
Subtotal for : Economic Development			13,458.75	1.40%
14A	HR	Rehab; Single-Unit Residential	265,588.45	27.71%
14H	HR	Rehabilitation Administration	42,249.37	4.41%
15	HR	Code Enforcement	4,069.08	0.42%
Subtotal for : Housing			311,906.90	32.55%
03	PI	Public Facilities and Improvement (General)	2,646.25	0.28%
03E	PI	Neighborhood Facilities	22,000.00	2.30%
03F	PI	Parks, Recreational Facilities	1,023.42	0.11%
Subtotal for : Public Facilities and Improvements			25,669.67	2.68%
05A	PS	Senior Services	5,227.49	0.55%
05E	PS	Transportation Services	80,000.00	8.35%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,028.00	0.94%
05V	PS	Neighborhood Cleanups	13,275.00	1.39%
Subtotal for : Public Services			107,530.49	11.22%
21A	AP	General Program Administration	160,755.59	16.77%
21B	AP	Indirect Costs	30,033.55	3.13%
Subtotal for : General Administration and Planning			190,789.14	19.91%
19F	VV	Planned Repayment of Section 108 Loan Principal	250,000.00	26.09%
Subtotal for : Repayment of Section 108 Loans			250,000.00	26.09%
Total Disbursements			958,314.95	100.00%



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Expenditure Report
 Use of CDBG Funds by MARIETTA,OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	898.50	0.26%
18B	ED	ED Technical Assistance	10,000.00	2.87%
Subtotal for : Economic Development			10,898.50	3.13%
14A	HR	Rehab; Single-Unit Residential	5,074.90	1.46%
14H	HR	Rehabilitation Administration	88,374.23	25.41%
14I	HR	Lead-Based/Lead Hazard Test/Abate	100.00	0.03%
Subtotal for : Housing			93,549.13	26.89%
03	PI	Public Facilities and Improvement (General)	15,045.42	4.33%
03F	PI	Parks, Recreational Facilities	5,410.42	1.56%
03K	PI	Street Improvements	10,000.00	2.87%
03L	PI	Sidewalks	55,516.39	15.96%
Subtotal for : Public Facilities and Improvements			85,972.23	24.71%
05E	PS	Transportation Services	36,845.00	10.59%
05I	PS	Crime Awareness	22,230.60	6.39%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,000.00	2.59%
Subtotal for : Public Services			68,075.60	19.57%
21A	AP	General Program Administration	84,360.45	24.25%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	1.44%
Subtotal for : General Administration and Planning			89,360.45	25.69%
Total Disbursements			347,855.91	100.00%



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Expenditure Report
Use of CDBG Funds by MASSILLON, OH
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	5,682.02	0.84%
Subtotal for : Economic Development			5,682.02	0.84%
14A	HR	Rehab; Single-Unit Residential	192,594.24	28.37%
15	HR	Code Enforcement	79,729.60	11.74%
Subtotal for : Housing			272,323.84	40.11%
03K	PI	Street Improvements	95,213.38	14.02%
Subtotal for : Public Facilities and Improvements			95,213.38	14.02%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,000.00	1.18%
05A	PS	Senior Services	14,666.67	2.16%
05C	PS	Legal Services	2,405.86	0.35%
05D	PS	Youth Services	23,000.00	3.39%
05G	PS	Battered and Abused Spouses	8,000.00	1.18%
05H	PS	Employment Training	3,000.00	0.44%
05K	PS	Tenant/Landlord Counseling	8,000.00	1.18%
05Q	PS	Subsistence Payment	10,000.00	1.47%
05V	PS	Neighborhood Cleanups	8,000.00	1.18%
Subtotal for : Public Services			85,072.53	12.53%
21A	AP	General Program Administration	112,693.51	16.60%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,685.37	1.57%
Subtotal for : General Administration and Planning			123,378.88	18.17%
19F	VV	Planned Repayment of Section 108 Loan Principal	97,292.58	14.33%
Subtotal for : Repayment of Section 108 Loans			97,292.58	14.33%
Total Disbursements			678,963.23	100.00%



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Expenditure Report
 Use of CDBG Funds by MENTOR,OH
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	6,045.00	1.61%
Subtotal for : Economic Development			6,045.00	1.61%
14A	HR	Rehab; Single-Unit Residential	177,569.66	47.35%
Subtotal for : Housing			177,569.66	47.35%
03C	PI	Homeless Facilities (not operating costs)	3,500.00	0.93%
03F	PI	Parks, Recreational Facilities	16,213.81	4.32%
03K	PI	Street Improvements	115,500.00	30.80%
Subtotal for : Public Facilities and Improvements			135,213.81	36.05%
05	PS	Public Services (General)	5,100.00	1.36%
05A	PS	Senior Services	6,140.00	1.64%
05G	PS	Battered and Abused Spouses	2,500.00	0.67%
05H	PS	Employment Training	2,500.00	0.67%
05M	PS	Health Services	2,200.00	0.59%
Subtotal for : Public Services			18,440.00	4.92%
21A	AP	General Program Administration	22,033.87	5.87%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,750.00	4.20%
Subtotal for : General Administration and Planning			37,783.87	10.07%
Total Disbursements			375,052.34	100.00%



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Expenditure Report
Use of CDBG Funds by MIDDLETOWN, OH
from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	106,883.93	15.05%
14H	HR	Rehabilitation Administration	29,632.88	4.17%
15	HR	Code Enforcement	263,648.29	37.12%
Subtotal for : Housing			400,165.10	56.35%
03K	PI	Street Improvements	200,000.00	28.16%
Subtotal for : Public Facilities and Improvements			200,000.00	28.16%
05C	PS	Legal Services	10,000.00	1.41%
Subtotal for : Public Services			10,000.00	1.41%
21A	AP	General Program Administration	95,587.49	13.46%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,435.24	0.62%
Subtotal for : General Administration and Planning			100,022.73	14.08%
Total Disbursements			710,187.83	100.00%



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 Use of CDBG Funds by MONTGOMERY COUNTY, OH
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	150,000.00	6.00%
Subtotal for : Acquisition			150,000.00	6.00%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	192,350.00	7.69%
18A	ED	ED Direct Financial Assistance to For-Profits	98,724.33	3.95%
Subtotal for : Economic Development			291,074.33	11.64%
13	HR	Direct Homeownership Assistance	16,439.78	0.66%
14A	HR	Rehab; Single-Unit Residential	230,393.48	9.22%
14H	HR	Rehabilitation Administration	895,334.28	35.81%
15	HR	Code Enforcement	18,561.60	0.74%
Subtotal for : Housing			1,160,729.14	46.43%
03	PI	Public Facilities and Improvement (General)	42,027.39	1.68%
03E	PI	Neighborhood Facilities	48,136.07	1.93%
03F	PI	Parks, Recreational Facilities	105,500.00	4.22%
03I	PI	Flood Drainage Improvements	86,000.00	3.44%
03K	PI	Street Improvements	50,000.00	2.00%
03L	PI	Sidewalks	195,143.00	7.81%
Subtotal for : Public Facilities and Improvements			526,806.46	21.07%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	100,000.00	4.00%
Subtotal for : Public Services			100,000.00	4.00%
21A	AP	General Program Administration	234,380.55	9.38%
21B	AP	Indirect Costs	37,016.50	1.48%
Subtotal for : General Administration and Planning			271,397.05	10.86%
Total Disbursements			2,500,006.98	100.00%



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Use of CDBG Funds by NEWARK, OH
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	15,457.65	1.66%
08	AC	Relocation	61,748.45	6.63%
Subtotal for : Acquisition			77,206.10	8.28%
17B	ED	CI Infrastructure Development	18,280.00	1.96%
18B	ED	ED Technical Assistance	88,498.25	9.50%
18C	ED	Micro-Enterprise Assistance	5,000.00	0.54%
Subtotal for : Economic Development			111,778.25	11.99%
14A	HR	Rehab; Single-Unit Residential	37,086.15	3.98%
14H	HR	Rehabilitation Administration	233,193.06	25.02%
15	HR	Code Enforcement	52,855.17	5.67%
Subtotal for : Housing			323,134.38	34.67%
03B	PI	Handicapped Centers	2,500.00	0.27%
03F	PI	Parks, Recreational Facilities	82,255.36	8.83%
03K	PI	Street Improvements	33,101.86	3.55%
03L	PI	Sidewalks	37,540.00	4.03%
Subtotal for : Public Facilities and Improvements			155,397.22	16.67%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,000.00	4.29%
05	PS	Public Services (General)	7,500.00	0.80%
05D	PS	Youth Services	500.00	0.05%
05G	PS	Battered and Abused Spouses	7,500.00	0.80%
05K	PS	Tenant/Landlord Counseling	23,523.68	2.52%
05Q	PS	Subsistence Payment	34,985.81	3.75%
05R	PS	Homeownership Assistance (not direct)	500.00	0.05%
Subtotal for : Public Services			114,509.49	12.29%
21A	AP	General Program Administration	150,020.15	16.10%
Subtotal for : General Administration and Planning			150,020.15	16.10%
Total Disbursements			932,045.59	100.00%



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 Use of CDBG Funds by OHIO
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	498,629.60	0.99%
Subtotal for : Acquisition			498,629.60	0.99%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,006,904.81	3.98%
17B	ED	CI Infrastructure Development	1,480,925.09	2.94%
18A	ED	ED Direct Financial Assistance to For-Profits	1,366,626.00	2.71%
18C	ED	Micro-Enterprise Assistance	144,479.00	0.29%
Subtotal for : Economic Development			4,998,934.90	9.92%
12	HR	Construction of Housing	40,000.00	0.08%
14A	HR	Rehab; Single-Unit Residential	8,288,838.79	16.45%
14B	HR	Rehab; Multi-Unit Residential	244,694.00	0.49%
14G	HR	Acquisition for Rehabilitation	61,000.00	0.12%
Subtotal for : Housing			8,634,532.79	17.14%
03	PI	Public Facilities and Improvement (General)	662,144.62	1.31%
03A	PI	Senior Centers	387,782.00	0.77%
03B	PI	Handicapped Centers	16,900.00	0.03%
03C	PI	Homeless Facilities (not operating costs)	180,104.80	0.36%
03E	PI	Neighborhood Facilities	505,395.30	1.00%
03F	PI	Parks, Recreational Facilities	3,317,606.66	6.58%
03G	PI	Parking Facilities	387,313.00	0.77%
03I	PI	Flood Drainage Improvements	842,202.37	1.67%
03J	PI	Water/Sewer Improvements	13,342,212.13	26.48%
03K	PI	Street Improvements	4,499,686.80	8.93%
03L	PI	Sidewalks	1,684,044.63	3.34%
03O	PI	Fire Station/Equipment	1,016,810.48	2.02%
16B	PI	Non-Residential Historic Preservation	50,000.00	0.10%
Subtotal for : Public Facilities and Improvements			26,892,202.79	53.37%
05	PS	Public Services (General)	439,060.00	0.87%
05A	PS	Senior Services	304,803.00	0.60%
05B	PS	Handicapped Services	57,400.00	0.11%
05G	PS	Battered and Abused Spouses	50,000.00	0.10%
05I	PS	Crime Awareness	68,073.00	0.14%
05M	PS	Health Services	97,800.00	0.19%
05Q	PS	Subsistence Payment	1,049,608.23	2.08%
05U	PS	Housing Counseling	130,071.00	0.26%
Subtotal for : Public Services			2,196,815.23	4.36%
20	AP	Planning	125,628.00	0.25%
21A	AP	General Program Administration	5,919,520.32	11.75%
21C	AP	Public Information	3,463.99	0.01%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	38,720.00	0.08%
21J	AP	State Administration	534,957.29	1.06%
Subtotal for : General Administration and Planning			6,622,289.60	13.14%
19H	OT	State CDBG Technical Assistance to Grantees	419,744.31	0.83%
Subtotal for : Other			419,744.31	0.83%
19F	VV	Planned Repayment of Section 108 Loan Principal	125,490.00	0.25%
Subtotal for : Repayment of Section 108 Loans			125,490.00	0.25%
Total Disbursements			50,388,639.22	100.00%



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Expenditure Report
Use of CDBG Funds by OHIO
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
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Expenditure Report
 Use of CDBG Funds by PARMA,OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	51,266.58	4.71%
Subtotal for : Acquisition			51,266.58	4.71%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	52,943.08	4.86%
18A	ED	ED Direct Financial Assistance to For-Profits	18,871.45	1.73%
Subtotal for : Economic Development			71,814.53	6.59%
13	HR	Direct Homeownership Assistance	58,964.62	5.41%
14A	HR	Rehab; Single-Unit Residential	105,247.02	9.66%
14H	HR	Rehabilitation Administration	57,762.08	5.30%
15	HR	Code Enforcement	60,000.00	5.51%
Subtotal for : Housing			281,973.72	25.89%
03	PI	Public Facilities and Improvement (General)	176,571.15	16.21%
03K	PI	Street Improvements	80,000.00	7.35%
03L	PI	Sidewalks	178,942.20	16.43%
Subtotal for : Public Facilities and Improvements			435,513.35	39.99%
05	PS	Public Services (General)	30,611.05	2.81%
05A	PS	Senior Services	25,852.06	2.37%
05Q	PS	Subsistence Payment	55,182.25	5.07%
Subtotal for : Public Services			111,645.36	10.25%
21A	AP	General Program Administration	127,222.12	11.68%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,600.00	0.88%
Subtotal for : General Administration and Planning			136,822.12	12.56%
Total Disbursements			1,089,035.66	100.00%



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Expenditure Report
 Use of CDBG Funds by SANDUSKY,OH
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,045.00	0.44%
Subtotal for : Acquisition			6,045.00	0.44%
18A	ED	ED Direct Financial Assistance to For-Profits	120,397.00	8.77%
18B	ED	ED Technical Assistance	20,462.02	1.49%
Subtotal for : Economic Development			140,859.02	10.26%
13	HR	Direct Homeownership Assistance	40,765.40	2.97%
14A	HR	Rehab; Single-Unit Residential	160,647.19	11.70%
15	HR	Code Enforcement	36,311.99	2.64%
Subtotal for : Housing			237,724.58	17.31%
03F	PI	Parks, Recreational Facilities	634,790.31	46.22%
03K	PI	Street Improvements	171,101.03	12.46%
Subtotal for : Public Facilities and Improvements			805,891.34	58.68%
05	PS	Public Services (General)	20,999.76	1.53%
05M	PS	Health Services	19,494.97	1.42%
05Q	PS	Subsistence Payment	45,005.00	3.28%
Subtotal for : Public Services			85,499.73	6.23%
21A	AP	General Program Administration	94,106.06	6.85%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,294.00	0.24%
Subtotal for : General Administration and Planning			97,400.06	7.09%
Total Disbursements			1,373,419.73	100.00%



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Expenditure Report
 Use of CDBG Funds by SPRINGFIELD,OH
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	9,806.58	0.33%
04	AC	Clearance and Demolition	262,210.96	8.88%
08	AC	Relocation	41,510.00	1.41%
Subtotal for : Acquisition			313,527.54	10.61%
18B	ED	ED Technical Assistance	118,554.15	4.01%
Subtotal for : Economic Development			118,554.15	4.01%
14A	HR	Rehab; Single-Unit Residential	136,654.57	4.63%
14B	HR	Rehab; Multi-Unit Residential	20,109.80	0.68%
14H	HR	Rehabilitation Administration	733,294.63	24.82%
14I	HR	Lead-Based/Lead Hazard Test/Abate	8,805.65	0.30%
15	HR	Code Enforcement	652,046.77	22.07%
Subtotal for : Housing			1,550,911.42	52.50%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,000.00	0.27%
05	PS	Public Services (General)	307,172.49	10.40%
Subtotal for : Public Services			315,172.49	10.67%
21A	AP	General Program Administration	465,576.27	15.76%
Subtotal for : General Administration and Planning			465,576.27	15.76%
06	OT	Interim Assistance	9,848.09	0.33%
19C	OT	CDBG Non-profit Organization Capacity Building	180,650.51	6.11%
Subtotal for : Other			190,498.60	6.45%
Total Disbursements			2,954,240.47	100.00%



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 Use of CDBG Funds by STARK COUNTY, OH
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	27,967.00	2.26%
Subtotal for : Economic Development			27,967.00	2.26%
13	HR	Direct Homeownership Assistance	2,048.85	0.17%
14A	HR	Rehab; Single-Unit Residential	161,879.52	13.06%
14H	HR	Rehabilitation Administration	166,313.48	13.41%
Subtotal for : Housing			330,241.85	26.64%
03H	PI	Solid Waste Disposal Improvements	229,916.90	18.54%
03I	PI	Flood Drainage Improvements	246,905.87	19.91%
Subtotal for : Public Facilities and Improvements			476,822.77	38.46%
05	PS	Public Services (General)	127,436.00	10.28%
05A	PS	Senior Services	5,000.00	0.40%
05M	PS	Health Services	16,000.00	1.29%
Subtotal for : Public Services			148,436.00	11.97%
20	AP	Planning	26,491.60	2.14%
21A	AP	General Program Administration	156,136.43	12.59%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	73,739.41	5.95%
Subtotal for : General Administration and Planning			256,367.44	20.68%
Total Disbursements			1,239,835.06	100.00%



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Expenditure Report
Use of CDBG Funds by STEUBENVILLE, OH
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	153,892.06	19.39%
Subtotal for : Acquisition			153,892.06	19.39%
14A	HR	Rehab; Single-Unit Residential	303,358.47	38.22%
Subtotal for : Housing			303,358.47	38.22%
03F	PI	Parks, Recreational Facilities	1,308.70	0.16%
03K	PI	Street Improvements	239,520.34	30.18%
Subtotal for : Public Facilities and Improvements			240,829.04	30.35%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	26,820.71	3.38%
Subtotal for : Public Services			26,820.71	3.38%
21A	AP	General Program Administration	68,728.14	8.66%
Subtotal for : General Administration and Planning			68,728.14	8.66%
Total Disbursements			793,628.42	100.00%



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Expenditure Report
Use of CDBG Funds by SUMMIT COUNTY, OH
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,617.00	0.38%
Subtotal for : Acquisition			3,617.00	0.38%
14A	HR	Rehab; Single-Unit Residential	55,673.54	5.84%
14H	HR	Rehabilitation Administration	166,424.57	17.46%
Subtotal for : Housing			222,098.11	23.31%
03A	PI	Senior Centers	33,500.00	3.52%
03J	PI	Water/Sewer Improvements	361,504.42	37.94%
03K	PI	Street Improvements	34,690.76	3.64%
16B	PI	Non-Residential Historic Preservation	8,558.82	0.90%
Subtotal for : Public Facilities and Improvements			438,254.00	45.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,875.00	2.19%
05	PS	Public Services (General)	12,525.00	1.31%
05A	PS	Senior Services	70,972.00	7.45%
Subtotal for : Public Services			104,372.00	10.95%
21A	AP	General Program Administration	157,892.26	16.57%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	26,700.00	2.80%
Subtotal for : General Administration and Planning			184,592.26	19.37%
Total Disbursements			952,933.37	100.00%



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Expenditure Report
 Use of CDBG Funds by TOLEDO,OH
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	209,315.30	4.42%
Subtotal for : Economic Development			209,315.30	4.42%
12	HR	Construction of Housing	53,030.37	1.12%
13	HR	Direct Homeownership Assistance	178,314.24	3.76%
14A	HR	Rehab; Single-Unit Residential	383,857.76	8.10%
14F	HR	Energy Efficiency Improvements	59,337.88	1.25%
14H	HR	Rehabilitation Administration	593,827.06	12.53%
15	HR	Code Enforcement	653,661.67	13.80%
Subtotal for : Housing			1,922,028.98	40.57%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,055.89	0.59%
05	PS	Public Services (General)	411,580.24	8.69%
05B	PS	Handicapped Services	50,964.80	1.08%
05C	PS	Legal Services	41,395.90	0.87%
05G	PS	Battered and Abused Spouses	20,434.03	0.43%
05H	PS	Employment Training	82,521.95	1.74%
05M	PS	Health Services	130,887.89	2.76%
05Q	PS	Subsistence Payment	45,264.69	0.96%
05U	PS	Housing Counseling	21,170.45	0.45%
05W	PS	Food Banks	17,960.15	0.38%
Subtotal for : Public Services			850,235.99	17.95%
21A	AP	General Program Administration	1,464,628.81	30.92%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	130,723.01	2.76%
Subtotal for : General Administration and Planning			1,595,351.82	33.68%
19F	VV	Planned Repayment of Section 108 Loan Principal	160,453.50	3.39%
Subtotal for : Repayment of Section 108 Loans			160,453.50	3.39%
Total Disbursements			4,737,385.59	100.00%



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Expenditure Report
Use of CDBG Funds by WARREN COUNTY, OH
from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	316,803.37	61.89%
Subtotal for : Public Facilities and Improvements			316,803.37	61.89%
05	PS	Public Services (General)	30,000.00	5.86%
05G	PS	Battered and Abused Spouses	25,000.00	4.88%
Subtotal for : Public Services			55,000.00	10.75%
21A	AP	General Program Administration	140,058.27	27.36%
Subtotal for : General Administration and Planning			140,058.27	27.36%
Total Disbursements			511,861.64	100.00%



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Expenditure Report
 Use of CDBG Funds by WARREN,OH
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	41,087.76	3.38%
Subtotal for : Acquisition			41,087.76	3.38%
17A	ED	CI Land Acquisition/Disposition	109.88	0.01%
18A	ED	ED Direct Financial Assistance to For-Profits	56,000.00	4.61%
18B	ED	ED Technical Assistance	101,287.95	8.33%
Subtotal for : Economic Development			157,397.83	12.94%
14A	HR	Rehab; Single-Unit Residential	34,684.12	2.85%
14H	HR	Rehabilitation Administration	17,262.30	1.42%
15	HR	Code Enforcement	61,697.58	5.07%
Subtotal for : Housing			113,644.00	9.35%
03	PI	Public Facilities and Improvement (General)	10,610.58	0.87%
03F	PI	Parks, Recreational Facilities	84,186.28	6.92%
03K	PI	Street Improvements	239,696.15	19.71%
03L	PI	Sidewalks	82,093.91	6.75%
03N	PI	Tree Planting	24,522.68	2.02%
03O	PI	Fire Station/Equipment	9,958.00	0.82%
03P	PI	Health Facilities	8,712.00	0.72%
16B	PI	Non-Residential Historic Preservation	12,855.38	1.06%
Subtotal for : Public Facilities and Improvements			472,634.98	38.87%
05	PS	Public Services (General)	18,700.55	1.54%
05A	PS	Senior Services	3,136.20	0.26%
05B	PS	Handicapped Services	3,615.00	0.30%
05C	PS	Legal Services	10,674.06	0.88%
05D	PS	Youth Services	116,684.08	9.60%
05E	PS	Transportation Services	2,525.84	0.21%
05F	PS	Substance Abuse Services	4,571.76	0.38%
05G	PS	Battered and Abused Spouses	8,180.01	0.67%
05V	PS	Neighborhood Cleanups	1,181.78	0.10%
Subtotal for : Public Services			169,269.28	13.92%
21A	AP	General Program Administration	261,879.75	21.54%
Subtotal for : General Administration and Planning			261,879.75	21.54%
Total Disbursements			1,215,913.60	100.00%



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Expenditure Report
 Use of CDBG Funds by YOUNGSTOWN, OH
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	204,543.62	5.21%
Subtotal for : Acquisition			204,543.62	5.21%
18A	ED	ED Direct Financial Assistance to For-Profits	215.29	0.01%
Subtotal for : Economic Development			215.29	0.01%
13	HR	Direct Homeownership Assistance	1,750.00	0.04%
14A	HR	Rehab; Single-Unit Residential	365,936.87	9.32%
14H	HR	Rehabilitation Administration	128,862.54	3.28%
14J	HR	Housing Services	50,000.00	1.27%
15	HR	Code Enforcement	182,450.58	4.65%
16A	HR	Residential Historic Preservation	1,250.00	0.03%
Subtotal for : Housing			730,249.99	18.60%
03E	PI	Neighborhood Facilities	26,000.00	0.66%
03K	PI	Street Improvements	930,678.17	23.70%
03L	PI	Sidewalks	10,000.00	0.25%
03O	PI	Fire Station/Equipment	121,461.77	3.09%
03P	PI	Health Facilities	75,000.00	1.91%
Subtotal for : Public Facilities and Improvements			1,163,139.94	29.62%
05	PS	Public Services (General)	268,239.95	6.83%
05A	PS	Senior Services	40,369.84	1.03%
05C	PS	Legal Services	5,043.26	0.13%
05D	PS	Youth Services	97,347.81	2.48%
05H	PS	Employment Training	15,000.00	0.38%
05I	PS	Crime Awareness	39,744.74	1.01%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	20,000.00	0.51%
05M	PS	Health Services	25,000.99	0.64%
Subtotal for : Public Services			510,746.59	13.01%
20	AP	Planning	1,587.39	0.04%
21A	AP	General Program Administration	674,634.84	17.18%
Subtotal for : General Administration and Planning			676,222.23	17.22%
19F	VV	Planned Repayment of Section 108 Loan Principal	641,350.71	16.33%
Subtotal for : Repayment of Section 108 Loans			641,350.71	16.33%
Total Disbursements			3,926,468.37	100.00%