



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	29,316.11	3.21%
Subtotal for : Economic Development			29,316.11	3.21%
14A	HR	Rehab; Single-Unit Residential	266,987.77	29.19%
14B	HR	Rehab; Multi-Unit Residential	80,280.20	8.78%
Subtotal for : Housing			347,267.97	37.97%
03F	PI	Parks, Recreational Facilities	16,799.98	1.84%
03I	PI	Flood Drainage Improvements	67,641.62	7.40%
03J	PI	Water/Sewer Improvements	220,191.48	24.07%
03L	PI	Sidewalks	112,252.53	12.27%
Subtotal for : Public Facilities and Improvements			416,885.61	45.58%
05D	PS	Youth Services	22,805.36	2.49%
Subtotal for : Public Services			22,805.36	2.49%
20	AP	Planning	2,618.00	0.29%
21A	AP	General Program Administration	95,779.29	10.47%
Subtotal for : General Administration and Planning			98,397.29	10.76%
Total Disbursements			914,672.34	100.00%



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Expenditure Report
 Use of CDBG Funds by ALLEGHENY COUNTY, PA
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	272,189.87	1.69%
04	AC	Clearance and Demolition	823,000.50	5.12%
04A	AC	Cleanup of Contaminated Sites	344,260.57	2.14%
Subtotal for : Acquisition			1,439,450.94	8.96%
17A	ED	CI Land Acquisition/Disposition	524,360.44	3.27%
17B	ED	CI Infrastructure Development	2,843,029.54	17.70%
18A	ED	ED Direct Financial Assistance to For-Profits	57,744.04	0.36%
18B	ED	ED Technical Assistance	25,793.27	0.16%
18C	ED	Micro-Enterprise Assistance	51,791.67	0.32%
Subtotal for : Economic Development			3,502,718.96	21.81%
14A	HR	Rehab; Single-Unit Residential	14,180.00	0.09%
14B	HR	Rehab; Multi-Unit Residential	820,267.90	5.11%
14C	HR	Public Housing Modernization	1,017,882.39	6.34%
15	HR	Code Enforcement	42,954.19	0.27%
Subtotal for : Housing			1,895,284.48	11.80%
03	PI	Public Facilities and Improvement (General)	961,494.05	5.99%
03A	PI	Senior Centers	240,867.26	1.50%
03B	PI	Handicapped Centers	86,500.00	0.54%
03E	PI	Neighborhood Facilities	1,361,383.75	8.48%
03F	PI	Parks, Recreational Facilities	255,152.11	1.59%
03I	PI	Flood Drainage Improvements	714.38	0.00%
03J	PI	Water/Sewer Improvements	657,501.15	4.09%
03K	PI	Street Improvements	425,016.86	2.65%
03L	PI	Sidewalks	146,928.84	0.91%
Subtotal for : Public Facilities and Improvements			4,135,558.40	25.75%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	475,396.09	2.96%
05	PS	Public Services (General)	677,032.58	4.22%
05A	PS	Senior Services	129,351.00	0.81%
05B	PS	Handicapped Services	29,473.80	0.18%
05D	PS	Youth Services	29,719.51	0.19%
05H	PS	Employment Training	328,500.99	2.05%
05I	PS	Crime Awareness	45,000.00	0.28%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	15,809.41	0.10%
05L	PS	Child Care Services	25,000.00	0.16%
Subtotal for : Public Services			1,755,283.38	10.93%
20	AP	Planning	273,123.36	1.70%
21A	AP	General Program Administration	3,030,023.17	18.87%
Subtotal for : General Administration and Planning			3,303,146.53	20.57%
19C	OT	CDBG Non-profit Organization Capacity Building	28,046.75	0.17%
Subtotal for : Other			28,046.75	0.17%
Total Disbursements			16,059,489.44	100.00%



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Expenditure Report
Use of CDBG Funds by ALLENTOWN, PA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	39,439.68	1.69%
02	AC	Disposition	43,854.08	1.88%
04	AC	Clearance and Demolition	96,277.21	4.12%
08	AC	Relocation	1,600.00	0.07%
Subtotal for : Acquisition			181,170.97	7.76%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	66,990.54	2.87%
18B	ED	ED Technical Assistance	70,000.00	3.00%
18C	ED	Micro-Enterprise Assistance	34,634.76	1.48%
Subtotal for : Economic Development			171,625.30	7.35%
13	HR	Direct Homeownership Assistance	66,487.75	2.85%
14A	HR	Rehab; Single-Unit Residential	892,428.23	38.20%
15	HR	Code Enforcement	195,211.54	8.36%
Subtotal for : Housing			1,154,127.52	49.40%
05	PS	Public Services (General)	130,161.72	5.57%
05B	PS	Handicapped Services	15,000.00	0.64%
05D	PS	Youth Services	128,290.39	5.49%
05G	PS	Battered and Abused Spouses	7,881.71	0.34%
05H	PS	Employment Training	18,434.83	0.79%
05L	PS	Child Care Services	16,502.00	0.71%
Subtotal for : Public Services			316,270.65	13.54%
20	AP	Planning	127,093.76	5.44%
21A	AP	General Program Administration	374,882.33	16.05%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	11,002.70	0.47%
Subtotal for : General Administration and Planning			512,978.79	21.96%
Total Disbursements			2,336,173.23	100.00%



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 Use of CDBG Funds by ALTOONA, PA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	240,495.71	11.27%
Subtotal for : Acquisition			240,495.71	11.27%
14A	HR	Rehab; Single-Unit Residential	538,769.05	25.25%
14C	HR	Public Housing Modernization	16,300.00	0.76%
15	HR	Code Enforcement	61,404.95	2.88%
Subtotal for : Housing			616,474.00	28.89%
03E	PI	Neighborhood Facilities	14,404.00	0.68%
03F	PI	Parks, Recreational Facilities	32,319.83	1.51%
03G	PI	Parking Facilities	322.68	0.02%
03K	PI	Street Improvements	159,687.53	7.48%
03L	PI	Sidewalks	423,734.76	19.86%
Subtotal for : Public Facilities and Improvements			630,468.80	29.55%
05	PS	Public Services (General)	3,000.00	0.14%
05I	PS	Crime Awareness	234,517.30	10.99%
Subtotal for : Public Services			237,517.30	11.13%
20	AP	Planning	74,252.98	3.48%
21A	AP	General Program Administration	286,190.17	13.41%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	48,377.27	2.27%
Subtotal for : General Administration and Planning			408,820.42	19.16%
Total Disbursements			2,133,776.23	100.00%



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Expenditure Report
Use of CDBG Funds by BEAVER COUNTY, PA
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	-250,000.00	-4.98%
04	AC	Clearance and Demolition	295,710.70	5.89%
Subtotal for : Acquisition			45,710.70	0.91%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	287,996.72	5.74%
18C	ED	Micro-Enterprise Assistance	73,123.50	1.46%
Subtotal for : Economic Development			361,120.22	7.20%
14A	HR	Rehab; Single-Unit Residential	793,253.70	15.81%
Subtotal for : Housing			793,253.70	15.81%
03	PI	Public Facilities and Improvement (General)	86,431.84	1.72%
03B	PI	Handicapped Centers	2,105.00	0.04%
03E	PI	Neighborhood Facilities	61,678.74	1.23%
03F	PI	Parks, Recreational Facilities	461,151.66	9.19%
03J	PI	Water/Sewer Improvements	202,373.95	4.03%
03K	PI	Street Improvements	799,161.02	15.93%
03L	PI	Sidewalks	525,422.53	10.47%
16B	PI	Non-Residential Historic Preservation	14,511.00	0.29%
Subtotal for : Public Facilities and Improvements			2,152,835.74	42.91%
05	PS	Public Services (General)	56,955.59	1.14%
05A	PS	Senior Services	49,621.00	0.99%
05D	PS	Youth Services	50,000.00	1.00%
05H	PS	Employment Training	31,313.81	0.62%
Subtotal for : Public Services			187,890.40	3.75%
20	AP	Planning	59,761.30	1.19%
21A	AP	General Program Administration	663,457.57	13.22%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	19,715.51	0.39%
Subtotal for : General Administration and Planning			742,934.38	14.81%
19C	OT	CDBG Non-profit Organization Capacity Building	137,580.00	2.74%
Subtotal for : Other			137,580.00	2.74%
19F	VV	Planned Repayment of Section 108 Loan Principal	595,739.10	11.87%
Subtotal for : Repayment of Section 108 Loans			595,739.10	11.87%
Total Disbursements			5,017,064.24	100.00%



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Use of CDBG Funds by BENSALEM TOWNSHIP, PA
from 04-01-2011 to 03-31-2012

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	55,899.00	7.72%
Subtotal for : Housing			55,899.00	7.72%
03K	PI	Street Improvements	196,272.23	27.11%
03L	PI	Sidewalks	393,470.77	54.34%
Subtotal for : Public Facilities and Improvements			589,743.00	81.45%
21A	AP	General Program Administration	78,399.12	10.83%
Subtotal for : General Administration and Planning			78,399.12	10.83%
Total Disbursements			724,041.12	100.00%



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 Use of CDBG Funds by BERKS COUNTY, PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	17,000.00	0.41%
Subtotal for : Acquisition			17,000.00	0.41%
17A	ED	CI Land Acquisition/Disposition	28,946.73	0.71%
Subtotal for : Economic Development			28,946.73	0.71%
14A	HR	Rehab; Single-Unit Residential	156,861.27	3.83%
Subtotal for : Housing			156,861.27	3.83%
03	PI	Public Facilities and Improvement (General)	1,027,701.08	25.07%
03F	PI	Parks, Recreational Facilities	274,354.07	6.69%
03I	PI	Flood Drainage Improvements	131,741.69	3.21%
03J	PI	Water/Sewer Improvements	910,356.00	22.20%
03K	PI	Street Improvements	264,238.58	6.44%
16B	PI	Non-Residential Historic Preservation	111,025.40	2.71%
Subtotal for : Public Facilities and Improvements			2,719,416.82	66.33%
05D	PS	Youth Services	380,483.00	9.28%
Subtotal for : Public Services			380,483.00	9.28%
20	AP	Planning	126,801.68	3.09%
21A	AP	General Program Administration	340,526.49	8.31%
Subtotal for : General Administration and Planning			467,328.17	11.40%
19F	VV	Planned Repayment of Section 108 Loan Principal	330,000.00	8.05%
Subtotal for : Repayment of Section 108 Loans			330,000.00	8.05%
Total Disbursements			4,100,035.99	100.00%



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Expenditure Report
 Use of CDBG Funds by BETHLEHEM,PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	85,312.19	3.87%
04	AC	Clearance and Demolition	26,961.66	1.22%
Subtotal for : Acquisition			112,273.85	5.10%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	571,450.39	25.94%
18A	ED	ED Direct Financial Assistance to For-Profits	26,232.00	1.19%
18C	ED	Micro-Enterprise Assistance	322,324.80	14.63%
Subtotal for : Economic Development			920,007.19	41.77%
14A	HR	Rehab; Single-Unit Residential	163,065.00	7.40%
14H	HR	Rehabilitation Administration	113,929.37	5.17%
Subtotal for : Housing			276,994.37	12.57%
03	PI	Public Facilities and Improvement (General)	117,500.00	5.33%
03F	PI	Parks, Recreational Facilities	82,443.72	3.74%
03K	PI	Street Improvements	180,522.67	8.20%
Subtotal for : Public Facilities and Improvements			380,466.39	17.27%
05	PS	Public Services (General)	153,559.92	6.97%
05B	PS	Handicapped Services	15,556.55	0.71%
05D	PS	Youth Services	35,771.73	1.62%
05I	PS	Crime Awareness	7,235.63	0.33%
05M	PS	Health Services	2,173.40	0.10%
05R	PS	Homeownership Assistance (not direct)	2,185.42	0.10%
Subtotal for : Public Services			216,482.65	9.83%
20	AP	Planning	3,290.99	0.15%
21A	AP	General Program Administration	293,268.37	13.31%
Subtotal for : General Administration and Planning			296,559.36	13.46%
Total Disbursements			2,202,783.81	100.00%



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 Use of CDBG Funds by BRISTOL TOWNSHIP,PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	21,000.00	3.37%
Subtotal for : Acquisition			21,000.00	3.37%
14A	HR	Rehab; Single-Unit Residential	270,367.01	43.33%
14B	HR	Rehab; Multi-Unit Residential	1,615.26	0.26%
Subtotal for : Housing			271,982.27	43.59%
03A	PI	Senior Centers	24,239.70	3.88%
03E	PI	Neighborhood Facilities	8,482.43	1.36%
03F	PI	Parks, Recreational Facilities	400.00	0.06%
03K	PI	Street Improvements	23,321.00	3.74%
03M	PI	Child Care Centers	17,602.52	2.82%
03O	PI	Fire Station/Equipment	8,170.10	1.31%
16B	PI	Non-Residential Historic Preservation	13,239.16	2.12%
Subtotal for : Public Facilities and Improvements			95,454.91	15.30%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,000.00	2.40%
05	PS	Public Services (General)	26,830.80	4.30%
05A	PS	Senior Services	5,000.00	0.80%
05B	PS	Handicapped Services	39,213.70	6.28%
05D	PS	Youth Services	9,903.32	1.59%
05G	PS	Battered and Abused Spouses	10,000.00	1.60%
Subtotal for : Public Services			105,947.82	16.98%
20	AP	Planning	6,702.50	1.07%
21A	AP	General Program Administration	109,552.75	17.56%
21E	AP	Submissions or Applications for Federal Program	13,348.00	2.14%
Subtotal for : General Administration and Planning			129,603.25	20.77%
Total Disbursements			623,988.25	100.00%



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Expenditure Report
 Use of CDBG Funds by BUCKS COUNTY, PA
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	39,742.08	1.67%
18B	ED	ED Technical Assistance	20,898.76	0.88%
Subtotal for : Economic Development			60,640.84	2.54%
14B	HR	Rehab; Multi-Unit Residential	192,650.00	8.08%
Subtotal for : Housing			192,650.00	8.08%
03	PI	Public Facilities and Improvement (General)	181,712.39	7.63%
03A	PI	Senior Centers	28,952.89	1.21%
03B	PI	Handicapped Centers	88,420.00	3.71%
03C	PI	Homeless Facilities (not operating costs)	25,860.30	1.09%
03E	PI	Neighborhood Facilities	37,359.40	1.57%
03F	PI	Parks, Recreational Facilities	613,371.63	25.74%
03I	PI	Flood Drainage Improvements	99,925.00	4.19%
03K	PI	Street Improvements	57,750.00	2.42%
03L	PI	Sidewalks	194,400.00	8.16%
03S	PI	Facilities for AIDS Patients (not operating costs)	27,733.25	1.16%
16B	PI	Non-Residential Historic Preservation	121,182.50	5.09%
Subtotal for : Public Facilities and Improvements			1,476,667.36	61.97%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,747.72	0.53%
05	PS	Public Services (General)	10,143.47	0.43%
05A	PS	Senior Services	23,808.29	1.00%
05C	PS	Legal Services	52,066.20	2.18%
05D	PS	Youth Services	11,924.10	0.50%
05O	PS	Mental Health Services	7,505.73	0.31%
Subtotal for : Public Services			118,195.51	4.96%
21A	AP	General Program Administration	534,828.41	22.44%
Subtotal for : General Administration and Planning			534,828.41	22.44%
Total Disbursements			2,382,982.12	100.00%



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Expenditure Report
Use of CDBG Funds by CARLISLE, PA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	64,289.63	13.74%
Subtotal for : Economic Development			64,289.63	13.74%
13	HR	Direct Homeownership Assistance	12,332.00	2.64%
14A	HR	Rehab; Single-Unit Residential	124,026.16	26.51%
14G	HR	Acquisition for Rehabilitation	16,919.18	3.62%
14H	HR	Rehabilitation Administration	4,000.00	0.86%
15	HR	Code Enforcement	91,394.08	19.54%
Subtotal for : Housing			248,671.42	53.16%
03	PI	Public Facilities and Improvement (General)	11,700.50	2.50%
03F	PI	Parks, Recreational Facilities	7,034.30	1.50%
03G	PI	Parking Facilities	10,298.12	2.20%
Subtotal for : Public Facilities and Improvements			29,032.92	6.21%
05	PS	Public Services (General)	47,167.25	10.08%
Subtotal for : Public Services			47,167.25	10.08%
20	AP	Planning	10,490.24	2.24%
21A	AP	General Program Administration	68,131.40	14.56%
Subtotal for : General Administration and Planning			78,621.64	16.81%
Total Disbursements			467,782.86	100.00%



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Expenditure Report
 Use of CDBG Funds by CHESTER COUNTY, PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	104,554.31	3.97%
Subtotal for : Acquisition			104,554.31	3.97%
14A	HR	Rehab; Single-Unit Residential	335,797.98	12.77%
14B	HR	Rehab; Multi-Unit Residential	16,826.35	0.64%
Subtotal for : Housing			352,624.33	13.41%
03	PI	Public Facilities and Improvement (General)	352,597.14	13.40%
03C	PI	Homeless Facilities (not operating costs)	3,288.42	0.13%
03E	PI	Neighborhood Facilities	146,568.46	5.57%
03J	PI	Water/Sewer Improvements	97,067.46	3.69%
03K	PI	Street Improvements	343,035.10	13.04%
03M	PI	Child Care Centers	55,892.08	2.12%
Subtotal for : Public Facilities and Improvements			998,448.66	37.96%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	53,642.10	2.04%
05	PS	Public Services (General)	174,715.16	6.64%
05B	PS	Handicapped Services	23,411.52	0.89%
05C	PS	Legal Services	60,009.39	2.28%
05D	PS	Youth Services	5,047.22	0.19%
05F	PS	Substance Abuse Services	50,000.00	1.90%
05H	PS	Employment Training	8,798.00	0.33%
Subtotal for : Public Services			375,623.39	14.28%
21A	AP	General Program Administration	799,139.43	30.38%
Subtotal for : General Administration and Planning			799,139.43	30.38%
Total Disbursements			2,630,390.12	100.00%



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Expenditure Report
Use of CDBG Funds by CHESTER, PA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	273,353.57	15.76%
Subtotal for : Acquisition			273,353.57	15.76%
18C	ED	Micro-Enterprise Assistance	20,000.00	1.15%
Subtotal for : Economic Development			20,000.00	1.15%
03	PI	Public Facilities and Improvement (General)	60,000.00	3.46%
03E	PI	Neighborhood Facilities	33,861.64	1.95%
03F	PI	Parks, Recreational Facilities	462,359.55	26.66%
03J	PI	Water/Sewer Improvements	124,974.35	7.21%
03K	PI	Street Improvements	105,076.00	6.06%
03O	PI	Fire Station/Equipment	22,143.03	1.28%
Subtotal for : Public Facilities and Improvements			808,414.57	46.61%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,000.00	2.02%
05	PS	Public Services (General)	63,000.00	3.63%
05A	PS	Senior Services	16,000.00	0.92%
05D	PS	Youth Services	36,722.46	2.12%
05G	PS	Battered and Abused Spouses	22,100.00	1.27%
05M	PS	Health Services	21,000.00	1.21%
Subtotal for : Public Services			193,822.46	11.18%
21A	AP	General Program Administration	263,767.93	15.21%
Subtotal for : General Administration and Planning			263,767.93	15.21%
19F	VV	Planned Repayment of Section 108 Loan Principal	175,000.00	10.09%
Subtotal for : Repayment of Section 108 Loans			175,000.00	10.09%
Total Disbursements			1,734,358.53	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	150.24	0.01%
Subtotal for : Acquisition			150.24	0.01%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	59,000.00	3.97%
18A	ED	ED Direct Financial Assistance to For-Profits	28,000.00	1.88%
Subtotal for : Economic Development			87,000.00	5.85%
14A	HR	Rehab; Single-Unit Residential	138,894.37	9.35%
14B	HR	Rehab; Multi-Unit Residential	38,519.81	2.59%
14H	HR	Rehabilitation Administration	2,550.00	0.17%
15	HR	Code Enforcement	58,341.30	3.93%
Subtotal for : Housing			238,305.48	16.03%
03	PI	Public Facilities and Improvement (General)	404,947.06	27.25%
03F	PI	Parks, Recreational Facilities	148,012.86	9.96%
03L	PI	Sidewalks	176,546.29	11.88%
Subtotal for : Public Facilities and Improvements			729,506.21	49.09%
05	PS	Public Services (General)	192,318.00	12.94%
05A	PS	Senior Services	9,514.55	0.64%
05I	PS	Crime Awareness	515.11	0.03%
Subtotal for : Public Services			202,347.66	13.62%
20	AP	Planning	20,000.00	1.35%
21A	AP	General Program Administration	208,900.00	14.06%
Subtotal for : General Administration and Planning			228,900.00	15.40%
Total Disbursements			1,486,209.59	100.00%



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Expenditure Report
 Use of CDBG Funds by DAUPHIN COUNTY, PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	18,677.83	1.40%
Subtotal for : Acquisition			18,677.83	1.40%
14A	HR	Rehab; Single-Unit Residential	3,227.30	0.24%
14B	HR	Rehab; Multi-Unit Residential	83,333.00	6.23%
15	HR	Code Enforcement	43,947.30	3.29%
Subtotal for : Housing			130,507.60	9.76%
03D	PI	Youth Centers	3,100.00	0.23%
03I	PI	Flood Drainage Improvements	143,265.70	10.72%
03J	PI	Water/Sewer Improvements	364,047.69	27.24%
03K	PI	Street Improvements	17,230.22	1.29%
Subtotal for : Public Facilities and Improvements			527,643.61	39.48%
05A	PS	Senior Services	20,750.00	1.55%
05D	PS	Youth Services	59,866.40	4.48%
05E	PS	Transportation Services	24,949.56	1.87%
Subtotal for : Public Services			105,565.96	7.90%
20	AP	Planning	191.91	0.01%
21A	AP	General Program Administration	249,663.57	18.68%
Subtotal for : General Administration and Planning			249,855.48	18.69%
19F	VV	Planned Repayment of Section 108 Loan Principal	304,396.00	22.77%
Subtotal for : Repayment of Section 108 Loans			304,396.00	22.77%
Total Disbursements			1,336,646.48	100.00%



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Expenditure Report
Use of CDBG Funds by DELAWARE COUNTY, PA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	20,025.00	0.46%
Subtotal for : Acquisition			20,025.00	0.46%
14A	HR	Rehab; Single-Unit Residential	227,859.00	5.27%
14I	HR	Lead-Based/Lead Hazard Test/Abate	18,121.50	0.42%
Subtotal for : Housing			245,980.50	5.69%
03	PI	Public Facilities and Improvement (General)	183,858.78	4.25%
03A	PI	Senior Centers	88,052.18	2.04%
03B	PI	Handicapped Centers	10,220.00	0.24%
03C	PI	Homeless Facilities (not operating costs)	90,449.86	2.09%
03D	PI	Youth Centers	42,060.14	0.97%
03E	PI	Neighborhood Facilities	147,987.00	3.42%
03F	PI	Parks, Recreational Facilities	175,633.85	4.06%
03I	PI	Flood Drainage Improvements	428.00	0.01%
03J	PI	Water/Sewer Improvements	705,719.98	16.33%
03K	PI	Street Improvements	494,135.10	11.43%
03L	PI	Sidewalks	161,183.32	3.73%
16B	PI	Non-Residential Historic Preservation	588,442.14	13.62%
Subtotal for : Public Facilities and Improvements			2,688,170.35	62.20%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	472,673.34	10.94%
05B	PS	Handicapped Services	20,506.47	0.47%
05G	PS	Battered and Abused Spouses	81,247.79	1.88%
Subtotal for : Public Services			574,427.60	13.29%
20	AP	Planning	131,222.14	3.04%
21A	AP	General Program Administration	611,867.00	14.16%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	50,000.00	1.16%
Subtotal for : General Administration and Planning			793,089.14	18.35%
Total Disbursements			4,321,692.59	100.00%



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 Use of CDBG Funds by EASTON,PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	46,207.00	4.34%
02	AC	Disposition	11,973.00	1.12%
Subtotal for : Acquisition			58,180.00	5.46%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	3,746.00	0.35%
18B	ED	ED Technical Assistance	38,856.00	3.65%
18C	ED	Micro-Enterprise Assistance	7,749.00	0.73%
Subtotal for : Economic Development			50,351.00	4.73%
14A	HR	Rehab; Single-Unit Residential	14,246.00	1.34%
15	HR	Code Enforcement	200,000.00	18.77%
Subtotal for : Housing			214,246.00	20.11%
03C	PI	Homeless Facilities (not operating costs)	1,618.00	0.15%
03F	PI	Parks, Recreational Facilities	256,636.00	24.09%
03K	PI	Street Improvements	81,881.00	7.69%
03N	PI	Tree Planting	4,708.00	0.44%
03O	PI	Fire Station/Equipment	4,396.00	0.41%
16B	PI	Non-Residential Historic Preservation	1,437.00	0.13%
Subtotal for : Public Facilities and Improvements			350,676.00	32.92%
05	PS	Public Services (General)	60,194.00	5.65%
05E	PS	Transportation Services	7,474.00	0.70%
05I	PS	Crime Awareness	40,067.00	3.76%
Subtotal for : Public Services			107,735.00	10.11%
21A	AP	General Program Administration	189,354.07	17.77%
Subtotal for : General Administration and Planning			189,354.07	17.77%
19F	VV	Planned Repayment of Section 108 Loan Principal	94,799.16	8.90%
Subtotal for : Repayment of Section 108 Loans			94,799.16	8.90%
Total Disbursements			1,065,341.23	100.00%



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Expenditure Report
 Use of CDBG Funds by ERIE,PA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	20,998.39	0.58%
02	AC	Disposition	18,050.99	0.50%
04	AC	Clearance and Demolition	82,929.63	2.30%
04A	AC	Cleanup of Contaminated Sites	40,000.00	1.11%
08	AC	Relocation	20,210.30	0.56%
Subtotal for : Acquisition			182,189.31	5.05%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	5,626.10	0.16%
18B	ED	ED Technical Assistance	105,556.71	2.92%
Subtotal for : Economic Development			111,182.81	3.08%
14A	HR	Rehab; Single-Unit Residential	212,971.40	5.90%
14B	HR	Rehab; Multi-Unit Residential	16,431.94	0.46%
14F	HR	Energy Efficiency Improvements	6,000.00	0.17%
14H	HR	Rehabilitation Administration	124,065.96	3.44%
14J	HR	Housing Services	34,204.72	0.95%
15	HR	Code Enforcement	326,307.36	9.04%
Subtotal for : Housing			719,981.38	19.95%
03	PI	Public Facilities and Improvement (General)	865,930.77	23.99%
03C	PI	Homeless Facilities (not operating costs)	15,300.00	0.42%
03F	PI	Parks, Recreational Facilities	368,778.00	10.22%
03N	PI	Tree Planting	33,000.00	0.91%
Subtotal for : Public Facilities and Improvements			1,283,008.77	35.55%
05	PS	Public Services (General)	176,532.04	4.89%
05A	PS	Senior Services	18,250.00	0.51%
05D	PS	Youth Services	35,971.23	1.00%
05I	PS	Crime Awareness	408,000.00	11.30%
05M	PS	Health Services	10,000.00	0.28%
Subtotal for : Public Services			648,753.27	17.98%
21A	AP	General Program Administration	663,915.32	18.40%
Subtotal for : General Administration and Planning			663,915.32	18.40%
Total Disbursements			3,609,030.86	100.00%



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Expenditure Report
Use of CDBG Funds by HARRISBURG,PA
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	112,605.74	6.03%
Subtotal for : Acquisition			112,605.74	6.03%
14A	HR	Rehab; Single-Unit Residential	348,933.06	18.68%
14B	HR	Rehab; Multi-Unit Residential	400.00	0.02%
14H	HR	Rehabilitation Administration	226,968.12	12.15%
Subtotal for : Housing			576,301.18	30.85%
03A	PI	Senior Centers	30,000.00	1.61%
03E	PI	Neighborhood Facilities	407,360.00	21.81%
Subtotal for : Public Facilities and Improvements			437,360.00	23.41%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	26,863.66	1.44%
Subtotal for : Public Services			26,863.66	1.44%
21A	AP	General Program Administration	195,806.29	10.48%
21B	AP	Indirect Costs	148,216.25	7.93%
Subtotal for : General Administration and Planning			344,022.54	18.42%
19F	VV	Planned Repayment of Section 108 Loan Principal	370,959.00	19.86%
Subtotal for : Repayment of Section 108 Loans			370,959.00	19.86%
Total Disbursements			1,868,112.12	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	626,379.75	38.01%
Subtotal for : Housing			626,379.75	38.01%
03	PI	Public Facilities and Improvement (General)	3,112.50	0.19%
03J	PI	Water/Sewer Improvements	237,551.19	14.42%
03K	PI	Street Improvements	556,276.26	33.76%
Subtotal for : Public Facilities and Improvements			796,939.95	48.36%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	13,454.07	0.82%
05G	PS	Battered and Abused Spouses	1,250.00	0.08%
Subtotal for : Public Services			14,704.07	0.89%
21A	AP	General Program Administration	209,755.67	12.73%
Subtotal for : General Administration and Planning			209,755.67	12.73%
Total Disbursements			1,647,779.44	100.00%



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Expenditure Report
Use of CDBG Funds by HAZLETON, PA
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	27,346.23	2.95%
Subtotal for : Acquisition			27,346.23	2.95%
14A	HR	Rehab; Single-Unit Residential	42,454.83	4.58%
Subtotal for : Housing			42,454.83	4.58%
03	PI	Public Facilities and Improvement (General)	15,895.05	1.72%
03A	PI	Senior Centers	49,738.11	5.37%
03E	PI	Neighborhood Facilities	19,000.00	2.05%
03F	PI	Parks, Recreational Facilities	34,660.52	3.74%
03K	PI	Street Improvements	432,444.43	46.68%
Subtotal for : Public Facilities and Improvements			551,738.11	59.55%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,846.46	1.06%
05I	PS	Crime Awareness	105,347.65	11.37%
Subtotal for : Public Services			115,194.11	12.43%
21A	AP	General Program Administration	180,713.23	19.51%
Subtotal for : General Administration and Planning			180,713.23	19.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	9,029.35	0.97%
Subtotal for : Repayment of Section 108 Loans			9,029.35	0.97%
Total Disbursements			926,475.86	100.00%



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Expenditure Report
 Use of CDBG Funds by JOHNSTOWN,PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	179,557.91	8.70%
Subtotal for : Acquisition			179,557.91	8.70%
18A	ED	ED Direct Financial Assistance to For-Profits	94,255.00	4.57%
18B	ED	ED Technical Assistance	128,810.60	6.24%
Subtotal for : Economic Development			223,065.60	10.80%
14A	HR	Rehab; Single-Unit Residential	169,143.04	8.19%
14H	HR	Rehabilitation Administration	72,022.01	3.49%
15	HR	Code Enforcement	78,691.04	3.81%
Subtotal for : Housing			319,856.09	15.49%
03E	PI	Neighborhood Facilities	15,927.74	0.77%
03K	PI	Street Improvements	1,031,002.32	49.94%
Subtotal for : Public Facilities and Improvements			1,046,930.06	50.71%
05D	PS	Youth Services	18,291.80	0.89%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	273.51	0.01%
05R	PS	Homeownership Assistance (not direct)	19,170.00	0.93%
Subtotal for : Public Services			37,735.31	1.83%
20	AP	Planning	37,747.40	1.83%
21A	AP	General Program Administration	219,610.37	10.64%
Subtotal for : General Administration and Planning			257,357.77	12.47%
Total Disbursements			2,064,502.74	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	320.00	0.01%
Subtotal for : Acquisition			320.00	0.01%
18C	ED	Micro-Enterprise Assistance	132,660.50	3.67%
Subtotal for : Economic Development			132,660.50	3.67%
14A	HR	Rehab; Single-Unit Residential	1,007,148.77	27.84%
14B	HR	Rehab; Multi-Unit Residential	173,235.49	4.79%
14F	HR	Energy Efficiency Improvements	128,651.10	3.56%
14H	HR	Rehabilitation Administration	230,300.38	6.37%
Subtotal for : Housing			1,539,335.74	42.55%
03	PI	Public Facilities and Improvement (General)	58,529.22	1.62%
03C	PI	Homeless Facilities (not operating costs)	17,850.00	0.49%
03D	PI	Youth Centers	139.68	0.00%
03E	PI	Neighborhood Facilities	12,969.51	0.36%
03J	PI	Water/Sewer Improvements	272,682.32	7.54%
03K	PI	Street Improvements	311,425.37	8.61%
03P	PI	Health Facilities	154,827.34	4.28%
Subtotal for : Public Facilities and Improvements			828,423.44	22.90%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	65,000.00	1.80%
05	PS	Public Services (General)	185,627.29	5.13%
05C	PS	Legal Services	46,000.00	1.27%
05D	PS	Youth Services	31,031.30	0.86%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	40,500.00	1.12%
05K	PS	Tenant/Landlord Counseling	33,499.50	0.93%
05M	PS	Health Services	82,215.62	2.27%
05O	PS	Mental Health Services	11,109.95	0.31%
Subtotal for : Public Services			494,983.66	13.68%
21A	AP	General Program Administration	525,624.65	14.53%
21B	AP	Indirect Costs	89,426.61	2.47%
21C	AP	Public Information	7,257.92	0.20%
Subtotal for : General Administration and Planning			622,309.18	17.20%
Total Disbursements			3,618,032.52	100.00%



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Expenditure Report
Use of CDBG Funds by LANCASTER, PA
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	112,826.86	6.02%
Subtotal for : Acquisition			112,826.86	6.02%
18C	ED	Micro-Enterprise Assistance	14,205.00	0.76%
Subtotal for : Economic Development			14,205.00	0.76%
14A	HR	Rehab; Single-Unit Residential	86,654.05	4.63%
14H	HR	Rehabilitation Administration	174,499.10	9.32%
15	HR	Code Enforcement	353,331.75	18.86%
Subtotal for : Housing			614,484.90	32.81%
03E	PI	Neighborhood Facilities	25,000.00	1.33%
03K	PI	Street Improvements	716,299.10	38.24%
Subtotal for : Public Facilities and Improvements			741,299.10	39.58%
05	PS	Public Services (General)	4,000.00	0.21%
05I	PS	Crime Awareness	177,590.23	9.48%
Subtotal for : Public Services			181,590.23	9.69%
21A	AP	General Program Administration	124,991.58	6.67%
21B	AP	Indirect Costs	73,673.00	3.93%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	0.53%
Subtotal for : General Administration and Planning			208,664.58	11.14%
Total Disbursements			1,873,070.67	100.00%



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Expenditure Report
Use of CDBG Funds by LEBANON, PA
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	284,374.95	26.90%
Subtotal for : Acquisition			284,374.95	26.90%
13	HR	Direct Homeownership Assistance	26,542.75	2.51%
14A	HR	Rehab; Single-Unit Residential	69,577.76	6.58%
14H	HR	Rehabilitation Administration	43,615.42	4.13%
15	HR	Code Enforcement	73,571.13	6.96%
Subtotal for : Housing			213,307.06	20.18%
03	PI	Public Facilities and Improvement (General)	3,835.85	0.36%
03A	PI	Senior Centers	126,700.00	11.99%
03C	PI	Homeless Facilities (not operating costs)	2,988.24	0.28%
03J	PI	Water/Sewer Improvements	140,000.00	13.24%
16B	PI	Non-Residential Historic Preservation	16,875.00	1.60%
Subtotal for : Public Facilities and Improvements			290,399.09	27.47%
05	PS	Public Services (General)	2,000.00	0.19%
05I	PS	Crime Awareness	114,500.00	10.83%
Subtotal for : Public Services			116,500.00	11.02%
21A	AP	General Program Administration	152,469.50	14.42%
Subtotal for : General Administration and Planning			152,469.50	14.42%
Total Disbursements			1,057,050.60	100.00%



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Expenditure Report
Use of CDBG Funds by LEHIGH COUNTY, PA
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	329,843.60	14.91%
14H	HR	Rehabilitation Administration	110,893.70	5.01%
Subtotal for : Housing			440,737.30	19.93%
03	PI	Public Facilities and Improvement (General)	78,341.00	3.54%
03F	PI	Parks, Recreational Facilities	32,843.00	1.48%
03J	PI	Water/Sewer Improvements	682,135.84	30.84%
03L	PI	Sidewalks	592,017.25	26.77%
03N	PI	Tree Planting	1,180.00	0.05%
Subtotal for : Public Facilities and Improvements			1,386,517.09	62.69%
05	PS	Public Services (General)	124,176.79	5.61%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,984.00	0.23%
Subtotal for : Public Services			129,160.79	5.84%
20	AP	Planning	9,795.64	0.44%
21A	AP	General Program Administration	245,520.00	11.10%
Subtotal for : General Administration and Planning			255,315.64	11.54%
Total Disbursements			2,211,730.82	100.00%



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Use of CDBG Funds by LOWER MERION TOWNSHIP, PA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,337.74	0.10%
Subtotal for : Economic Development			1,337.74	0.10%
13	HR	Direct Homeownership Assistance	1,153.28	0.09%
14A	HR	Rehab; Single-Unit Residential	516,171.23	39.93%
14H	HR	Rehabilitation Administration	14,764.58	1.14%
Subtotal for : Housing			532,089.09	41.16%
03	PI	Public Facilities and Improvement (General)	17,458.15	1.35%
03A	PI	Senior Centers	90,454.65	7.00%
03B	PI	Handicapped Centers	39,971.00	3.09%
03F	PI	Parks, Recreational Facilities	69,209.50	5.35%
03L	PI	Sidewalks	185,336.12	14.34%
Subtotal for : Public Facilities and Improvements			402,429.42	31.13%
05A	PS	Senior Services	36,545.00	2.83%
05B	PS	Handicapped Services	1,617.00	0.13%
05D	PS	Youth Services	121,477.00	9.40%
05G	PS	Battered and Abused Spouses	2,054.00	0.16%
05O	PS	Mental Health Services	2,182.00	0.17%
Subtotal for : Public Services			163,875.00	12.68%
20	AP	Planning	7,729.90	0.60%
21A	AP	General Program Administration	167,342.02	12.95%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,800.00	0.76%
21I	AP	HOME CHDO Operating Expenses (subject to 5% cap)	8,000.00	0.62%
Subtotal for : General Administration and Planning			192,871.92	14.92%
Total Disbursements			1,292,603.17	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	103,826.00	2.03%
Subtotal for : Acquisition			103,826.00	2.03%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	588,085.58	11.52%
18A	ED	ED Direct Financial Assistance to For-Profits	700,000.00	13.71%
18B	ED	ED Technical Assistance	19,000.00	0.37%
18C	ED	Micro-Enterprise Assistance	36,785.41	0.72%
Subtotal for : Economic Development			1,343,870.99	26.32%
14A	HR	Rehab; Single-Unit Residential	29,337.00	0.57%
Subtotal for : Housing			29,337.00	0.57%
03	PI	Public Facilities and Improvement (General)	148,763.75	2.91%
03F	PI	Parks, Recreational Facilities	35,564.72	0.70%
03K	PI	Street Improvements	1,831,147.14	35.86%
16B	PI	Non-Residential Historic Preservation	75,000.00	1.47%
Subtotal for : Public Facilities and Improvements			2,090,475.61	40.94%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,754.28	0.60%
05	PS	Public Services (General)	383,454.62	7.51%
05B	PS	Handicapped Services	13,770.09	0.27%
05D	PS	Youth Services	20,160.93	0.39%
05E	PS	Transportation Services	46,453.32	0.91%
05G	PS	Battered and Abused Spouses	65,122.90	1.28%
05H	PS	Employment Training	162,330.53	3.18%
Subtotal for : Public Services			722,046.67	14.14%
20	AP	Planning	143,924.27	2.82%
21A	AP	General Program Administration	672,673.84	13.17%
Subtotal for : General Administration and Planning			816,598.11	15.99%
Total Disbursements			5,106,154.38	100.00%



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Expenditure Report
 Use of CDBG Funds by MCKEESPORT,PA
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	10,000.00	0.84%
04	AC	Clearance and Demolition	33,652.58	2.83%
Subtotal for : Acquisition			43,652.58	3.67%
18C	ED	Micro-Enterprise Assistance	15,630.52	1.31%
Subtotal for : Economic Development			15,630.52	1.31%
14A	HR	Rehab; Single-Unit Residential	73,206.93	6.15%
15	HR	Code Enforcement	137,389.95	11.55%
Subtotal for : Housing			210,596.88	17.71%
03	PI	Public Facilities and Improvement (General)	70,548.14	5.93%
03F	PI	Parks, Recreational Facilities	40,070.00	3.37%
03K	PI	Street Improvements	474,453.83	39.89%
03O	PI	Fire Station/Equipment	92,017.20	7.74%
Subtotal for : Public Facilities and Improvements			677,089.17	56.92%
05	PS	Public Services (General)	11,050.00	0.93%
05D	PS	Youth Services	5,372.04	0.45%
05I	PS	Crime Awareness	31,891.93	2.68%
Subtotal for : Public Services			48,313.97	4.06%
21A	AP	General Program Administration	194,173.26	16.32%
Subtotal for : General Administration and Planning			194,173.26	16.32%
Total Disbursements			1,189,456.38	100.00%



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Use of CDBG Funds by MILLCREEK TOWNSHIP, PA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	14,844.55	4.35%
Subtotal for : Housing			14,844.55	4.35%
03	PI	Public Facilities and Improvement (General)	279,188.96	81.85%
Subtotal for : Public Facilities and Improvements			279,188.96	81.85%
05A	PS	Senior Services	18,888.18	5.54%
Subtotal for : Public Services			18,888.18	5.54%
21A	AP	General Program Administration	25,185.70	7.38%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,000.00	0.88%
Subtotal for : General Administration and Planning			28,185.70	8.26%
Total Disbursements			341,107.39	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	83,194.60	1.83%
Subtotal for : Acquisition			83,194.60	1.83%
14A	HR	Rehab; Single-Unit Residential	95,725.00	2.11%
14G	HR	Acquisition for Rehabilitation	623,216.20	13.73%
14H	HR	Rehabilitation Administration	28,911.28	0.64%
Subtotal for : Housing			747,852.48	16.47%
03B	PI	Handicapped Centers	114,750.00	2.53%
03E	PI	Neighborhood Facilities	148,750.00	3.28%
03F	PI	Parks, Recreational Facilities	85,724.20	1.89%
03J	PI	Water/Sewer Improvements	447,793.88	9.86%
03K	PI	Street Improvements	1,655,692.53	36.47%
03L	PI	Sidewalks	229,009.65	5.04%
Subtotal for : Public Facilities and Improvements			2,681,720.26	59.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	440,725.80	9.71%
05	PS	Public Services (General)	25,245.96	0.56%
05A	PS	Senior Services	45,928.67	1.01%
05L	PS	Child Care Services	103,053.41	2.27%
Subtotal for : Public Services			614,953.84	13.55%
20	AP	Planning	11,990.84	0.26%
21A	AP	General Program Administration	399,825.40	8.81%
Subtotal for : General Administration and Planning			411,816.24	9.07%
Total Disbursements			4,539,537.42	100.00%



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Expenditure Report
 Use of CDBG Funds by NORRISTOWN, PA
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	35,093.65	3.62%
Subtotal for : Economic Development			35,093.65	3.62%
14A	HR	Rehab; Single-Unit Residential	149,998.47	15.47%
14H	HR	Rehabilitation Administration	23,643.00	2.44%
15	HR	Code Enforcement	196,503.79	20.27%
Subtotal for : Housing			370,145.26	38.18%
03	PI	Public Facilities and Improvement (General)	12,362.25	1.28%
03E	PI	Neighborhood Facilities	27,764.80	2.86%
03F	PI	Parks, Recreational Facilities	318,869.12	32.89%
03L	PI	Sidewalks	3,759.25	0.39%
Subtotal for : Public Facilities and Improvements			362,755.42	37.42%
21A	AP	General Program Administration	183,519.24	18.93%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	17,853.43	1.84%
Subtotal for : General Administration and Planning			201,372.67	20.77%
Total Disbursements			969,367.00	100.00%



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 Use of CDBG Funds by NORTHAMPTON COUNTY, PA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	162,316.01	7.43%
Subtotal for : Acquisition			162,316.01	7.43%
14A	HR	Rehab; Single-Unit Residential	480,489.00	21.99%
Subtotal for : Housing			480,489.00	21.99%
03	PI	Public Facilities and Improvement (General)	211,689.77	9.69%
03F	PI	Parks, Recreational Facilities	25,000.00	1.14%
03J	PI	Water/Sewer Improvements	76,837.06	3.52%
03K	PI	Street Improvements	985,904.91	45.11%
03L	PI	Sidewalks	70,000.00	3.20%
Subtotal for : Public Facilities and Improvements			1,369,431.74	62.66%
05	PS	Public Services (General)	23,000.00	1.05%
05A	PS	Senior Services	25,000.00	1.14%
05B	PS	Handicapped Services	10,447.98	0.48%
05U	PS	Housing Counseling	14,101.00	0.65%
Subtotal for : Public Services			72,548.98	3.32%
20	AP	Planning	19,900.00	0.91%
21A	AP	General Program Administration	76,801.00	3.51%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,949.34	0.18%
Subtotal for : General Administration and Planning			100,650.34	4.61%
Total Disbursements			2,185,436.07	100.00%



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Use of CDBG Funds by PENN HILLS,PA
from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,675.85	0.44%
Subtotal for : Acquisition			3,675.85	0.44%
14A	HR	Rehab; Single-Unit Residential	58,476.00	7.05%
16A	HR	Residential Historic Preservation	281.50	0.03%
Subtotal for : Housing			58,757.50	7.08%
03	PI	Public Facilities and Improvement (General)	169,974.44	20.49%
03A	PI	Senior Centers	39,392.08	4.75%
03E	PI	Neighborhood Facilities	197,280.86	23.78%
03K	PI	Street Improvements	182,516.58	22.00%
Subtotal for : Public Facilities and Improvements			589,163.96	71.01%
05	PS	Public Services (General)	79,018.86	9.52%
05A	PS	Senior Services	8,734.93	1.05%
05D	PS	Youth Services	24,000.00	2.89%
Subtotal for : Public Services			111,753.79	13.47%
21A	AP	General Program Administration	65,251.26	7.86%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,121.70	0.14%
Subtotal for : General Administration and Planning			66,372.96	8.00%
Total Disbursements			829,724.06	100.00%



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 Use of CDBG Funds by PENNSYLVANIA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	258,583.89	0.64%
02	AC	Disposition	84,065.65	0.21%
04	AC	Clearance and Demolition	1,538,050.20	3.79%
04A	AC	Cleanup of Contaminated Sites	62,522.34	0.15%
Subtotal for : Acquisition			1,943,222.08	4.79%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	143,421.96	0.35%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	35,892.00	0.09%
18A	ED	ED Direct Financial Assistance to For-Profits	63,924.00	0.16%
18C	ED	Micro-Enterprise Assistance	32,000.00	0.08%
Subtotal for : Economic Development			275,237.96	0.68%
12	HR	Construction of Housing	195,003.92	0.48%
13	HR	Direct Homeownership Assistance	93,634.50	0.23%
14A	HR	Rehab; Single-Unit Residential	5,639,812.79	13.89%
14B	HR	Rehab; Multi-Unit Residential	4,600.00	0.01%
14G	HR	Acquisition for Rehabilitation	67,207.87	0.17%
14H	HR	Rehabilitation Administration	16,684.94	0.04%
15	HR	Code Enforcement	333,300.42	0.82%
Subtotal for : Housing			6,350,244.44	15.64%
03	PI	Public Facilities and Improvement (General)	1,797,990.41	4.43%
03A	PI	Senior Centers	399,621.40	0.98%
03B	PI	Handicapped Centers	53,547.53	0.13%
03C	PI	Homeless Facilities (not operating costs)	75,197.64	0.19%
03E	PI	Neighborhood Facilities	179,276.65	0.44%
03F	PI	Parks, Recreational Facilities	2,441,816.19	6.02%
03G	PI	Parking Facilities	47,829.89	0.12%
03H	PI	Solid Waste Disposal Improvements	11,069.00	0.03%
03I	PI	Flood Drainage Improvements	1,210,182.19	2.98%
03J	PI	Water/Sewer Improvements	9,987,089.31	24.60%
03K	PI	Street Improvements	6,118,589.92	15.07%
03L	PI	Sidewalks	1,217,476.87	3.00%
03M	PI	Child Care Centers	19,009.75	0.05%
03N	PI	Tree Planting	7,200.00	0.02%
03O	PI	Fire Station/Equipment	981,002.96	2.42%
03Q	PI	Abused and Neglected Children Facilities	4,946.00	0.01%
Subtotal for : Public Facilities and Improvements			24,551,845.71	60.48%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	29,857.15	0.07%
05	PS	Public Services (General)	164,428.60	0.41%
05A	PS	Senior Services	11,734.75	0.03%
05B	PS	Handicapped Services	47,246.45	0.12%
05C	PS	Legal Services	309.64	0.00%
05D	PS	Youth Services	25,202.23	0.06%
05E	PS	Transportation Services	10,281.95	0.03%
05I	PS	Crime Awareness	16,319.76	0.04%
05L	PS	Child Care Services	2,300.00	0.01%
05M	PS	Health Services	13,135.16	0.03%
Subtotal for : Public Services			320,815.69	0.79%
20	AP	Planning	159,495.19	0.39%
21A	AP	General Program Administration	5,689,533.34	14.02%



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Use of CDBG Funds by PENNSYLVANIA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
21J	AP	State Administration	848,668.92	2.09%
Subtotal for : General Administration and Planning			6,697,697.45	16.50%
06	OT	Interim Assistance	46,076.87	0.11%
19H	OT	State CDBG Technical Assistance to Grantees	62,657.53	0.15%
Subtotal for : Other			108,734.40	0.27%
19F	VV	Planned Repayment of Section 108 Loan Principal	346,292.64	0.85%
Subtotal for : Repayment of Section 108 Loans			346,292.64	0.85%
Total Disbursements			40,594,090.37	100.00%



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 Use of CDBG Funds by PHILADELPHIA, PA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	613,129.31	1.10%
02	AC	Disposition	621,606.85	1.12%
04	AC	Clearance and Demolition	1,184,769.25	2.13%
Subtotal for : Acquisition			2,419,505.41	4.35%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	250,000.00	0.45%
17D	ED	Other Commercial/Industrial Improvements	771,724.86	1.39%
18A	ED	ED Direct Financial Assistance to For-Profits	3,053,031.45	5.49%
18B	ED	ED Technical Assistance	410,564.55	0.74%
18C	ED	Micro-Enterprise Assistance	961,643.44	1.73%
Subtotal for : Economic Development			5,446,964.30	9.79%
12	HR	Construction of Housing	1,957,915.15	3.52%
14A	HR	Rehab; Single-Unit Residential	8,651,410.00	15.54%
14B	HR	Rehab; Multi-Unit Residential	309,918.09	0.56%
14H	HR	Rehabilitation Administration	10,195,335.24	18.32%
Subtotal for : Housing			21,114,578.48	37.94%
03	PI	Public Facilities and Improvement (General)	56,628.00	0.10%
03F	PI	Parks, Recreational Facilities	568,178.49	1.02%
03M	PI	Child Care Centers	878,277.00	1.58%
Subtotal for : Public Facilities and Improvements			1,503,083.49	2.70%
05	PS	Public Services (General)	3,131,358.07	5.63%
05C	PS	Legal Services	264,747.00	0.48%
05D	PS	Youth Services	396,941.00	0.71%
05H	PS	Employment Training	322,349.46	0.58%
05Q	PS	Subsistence Payment	1,466,820.00	2.64%
05U	PS	Housing Counseling	2,994,522.00	5.38%
Subtotal for : Public Services			8,576,737.53	15.41%
20	AP	Planning	974,113.08	1.75%
21A	AP	General Program Administration	9,200,794.60	16.53%
Subtotal for : General Administration and Planning			10,174,907.68	18.28%
19C	OT	CDBG Non-profit Organization Capacity Building	1,566,049.93	2.81%
Subtotal for : Other			1,566,049.93	2.81%
19F	VV	Planned Repayment of Section 108 Loan Principal	4,853,910.00	8.72%
Subtotal for : Repayment of Section 108 Loans			4,853,910.00	8.72%
Total Disbursements			55,655,736.82	100.00%



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 Use of CDBG Funds by PITTSBURGH,PA
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	552,836.83	3.31%
04	AC	Clearance and Demolition	273,048.00	1.64%
Subtotal for : Acquisition			825,884.83	4.95%
18A	ED	ED Direct Financial Assistance to For-Profits	657,759.00	3.94%
18B	ED	ED Technical Assistance	942,838.85	5.65%
Subtotal for : Economic Development			1,600,597.85	9.60%
12	HR	Construction of Housing	299,930.75	1.80%
14A	HR	Rehab; Single-Unit Residential	2,098,386.58	12.58%
14B	HR	Rehab; Multi-Unit Residential	710,681.80	4.26%
Subtotal for : Housing			3,108,999.13	18.64%
03	PI	Public Facilities and Improvement (General)	773,615.01	4.64%
03A	PI	Senior Centers	439,237.46	2.63%
03D	PI	Youth Centers	922.50	0.01%
03E	PI	Neighborhood Facilities	240,564.89	1.44%
03F	PI	Parks, Recreational Facilities	496,395.72	2.98%
03I	PI	Flood Drainage Improvements	52,109.20	0.31%
03K	PI	Street Improvements	3,292,895.03	19.74%
03L	PI	Sidewalks	87,192.91	0.52%
03O	PI	Fire Station/Equipment	2,207.32	0.01%
Subtotal for : Public Facilities and Improvements			5,385,140.04	32.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	19,000.00	0.11%
05	PS	Public Services (General)	875,868.87	5.25%
05A	PS	Senior Services	415,749.79	2.49%
05B	PS	Handicapped Services	33,178.45	0.20%
05C	PS	Legal Services	47,728.43	0.29%
05D	PS	Youth Services	606,071.30	3.63%
05G	PS	Battered and Abused Spouses	6,500.00	0.04%
05H	PS	Employment Training	20,815.79	0.12%
05I	PS	Crime Awareness	18,500.00	0.11%
05K	PS	Tenant/Landlord Counseling	69,292.02	0.42%
05M	PS	Health Services	5,000.00	0.03%
05N	PS	Abused and Neglected Children	1,000.00	0.01%
05W	PS	Food Banks	295,898.29	1.77%
Subtotal for : Public Services			2,414,602.94	14.48%
20	AP	Planning	73,453.74	0.44%
21A	AP	General Program Administration	2,484,323.13	14.90%
21C	AP	Public Information	81,834.00	0.49%
Subtotal for : General Administration and Planning			2,639,610.87	15.83%
06	OT	Interim Assistance	683,898.52	4.10%
19C	OT	CDBG Non-profit Organization Capacity Building	20,000.00	0.12%
Subtotal for : Other			703,898.52	4.22%
Total Disbursements			16,678,734.18	100.00%



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 Use of CDBG Funds by READING, PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	373,602.24	10.91%
Subtotal for : Acquisition			373,602.24	10.91%
14A	HR	Rehab; Single-Unit Residential	69,178.89	2.02%
15	HR	Code Enforcement	586,745.75	17.13%
16A	HR	Residential Historic Preservation	18,562.50	0.54%
Subtotal for : Housing			674,487.14	19.69%
03E	PI	Neighborhood Facilities	108,018.83	3.15%
03F	PI	Parks, Recreational Facilities	450,162.83	13.14%
03K	PI	Street Improvements	484,375.48	14.14%
03O	PI	Fire Station/Equipment	52,407.31	1.53%
Subtotal for : Public Facilities and Improvements			1,094,964.45	31.97%
05D	PS	Youth Services	123,658.89	3.61%
05I	PS	Crime Awareness	304,059.95	8.88%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	19,515.00	0.57%
Subtotal for : Public Services			447,233.84	13.06%
21A	AP	General Program Administration	504,330.14	14.72%
21C	AP	Public Information	75,100.83	2.19%
Subtotal for : General Administration and Planning			579,430.97	16.92%
19F	VV	Planned Repayment of Section 108 Loan Principal	255,404.25	7.46%
Subtotal for : Repayment of Section 108 Loans			255,404.25	7.46%
Total Disbursements			3,425,122.89	100.00%



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Expenditure Report
 Use of CDBG Funds by SCRANTON,PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	97,414.63	4.13%
Subtotal for : Acquisition			97,414.63	4.13%
17D	ED	Other Commercial/Industrial Improvements	715.00	0.03%
18A	ED	ED Direct Financial Assistance to For-Profits	123,823.04	5.25%
18B	ED	ED Technical Assistance	10,000.00	0.42%
Subtotal for : Economic Development			134,538.04	5.71%
14J	HR	Housing Services	520.57	0.02%
Subtotal for : Housing			520.57	0.02%
03	PI	Public Facilities and Improvement (General)	421,009.81	17.86%
03C	PI	Homeless Facilities (not operating costs)	5,000.00	0.21%
03D	PI	Youth Centers	5,000.00	0.21%
03F	PI	Parks, Recreational Facilities	10,565.69	0.45%
03K	PI	Street Improvements	212,004.72	8.99%
03L	PI	Sidewalks	38,961.90	1.65%
Subtotal for : Public Facilities and Improvements			692,542.12	29.38%
05	PS	Public Services (General)	78,737.45	3.34%
05D	PS	Youth Services	5,000.00	0.21%
05I	PS	Crime Awareness	14,344.36	0.61%
Subtotal for : Public Services			98,081.81	4.16%
21A	AP	General Program Administration	563,658.67	23.92%
21B	AP	Indirect Costs	168.00	0.01%
Subtotal for : General Administration and Planning			563,826.67	23.92%
19F	VV	Planned Repayment of Section 108 Loan Principal	453,563.38	19.24%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	316,431.73	13.43%
Subtotal for : Repayment of Section 108 Loans			769,995.11	32.67%
Total Disbursements			2,356,918.95	100.00%



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Expenditure Report
 Use of CDBG Funds by SHARON, PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	132,154.16	18.80%
Subtotal for : Acquisition			132,154.16	18.80%
14A	HR	Rehab; Single-Unit Residential	267,944.30	38.11%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	14,355.00	2.04%
14H	HR	Rehabilitation Administration	8,935.74	1.27%
15	HR	Code Enforcement	27,452.45	3.90%
Subtotal for : Housing			318,687.49	45.33%
03	PI	Public Facilities and Improvement (General)	8,692.57	1.24%
Subtotal for : Public Facilities and Improvements			8,692.57	1.24%
05	PS	Public Services (General)	14,499.01	2.06%
05E	PS	Transportation Services	9,700.00	1.38%
05G	PS	Battered and Abused Spouses	3,322.07	0.47%
05I	PS	Crime Awareness	41,280.81	5.87%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	1,210.22	0.17%
05W	PS	Food Banks	600.00	0.09%
Subtotal for : Public Services			70,612.11	10.04%
21A	AP	General Program Administration	172,661.63	24.56%
Subtotal for : General Administration and Planning			172,661.63	24.56%
06	OT	Interim Assistance	210.00	0.03%
Subtotal for : Other			210.00	0.03%
Total Disbursements			703,017.96	100.00%



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Expenditure Report
Use of CDBG Funds by STATE COLLEGE, PA
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	42,900.00	8.11%
14A	HR	Rehab; Single-Unit Residential	23,980.46	4.53%
14B	HR	Rehab; Multi-Unit Residential	30,785.50	5.82%
Subtotal for : Housing			97,665.96	18.46%
03C	PI	Homeless Facilities (not operating costs)	15,000.00	2.84%
03K	PI	Street Improvements	210,157.31	39.73%
Subtotal for : Public Facilities and Improvements			225,157.31	42.56%
05	PS	Public Services (General)	20,138.83	3.81%
05D	PS	Youth Services	18,789.00	3.55%
05G	PS	Battered and Abused Spouses	39,315.87	7.43%
05M	PS	Health Services	18,417.00	3.48%
Subtotal for : Public Services			96,660.70	18.27%
21A	AP	General Program Administration	109,507.71	20.70%
Subtotal for : General Administration and Planning			109,507.71	20.70%
Total Disbursements			528,991.68	100.00%



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Expenditure Report
 Use of CDBG Funds by UPPER DARBY TOWNSHIP, PA
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	97,547.09	5.37%
14A	HR	Rehab; Single-Unit Residential	408,706.32	22.48%
14H	HR	Rehabilitation Administration	201,881.64	11.10%
15	HR	Code Enforcement	135,966.41	7.48%
Subtotal for : Housing			844,101.46	46.43%
03	PI	Public Facilities and Improvement (General)	107,143.31	5.89%
03K	PI	Street Improvements	211,128.52	11.61%
03O	PI	Fire Station/Equipment	68,010.00	3.74%
Subtotal for : Public Facilities and Improvements			386,281.83	21.25%
05I	PS	Crime Awareness	293,797.17	16.16%
Subtotal for : Public Services			293,797.17	16.16%
20	AP	Planning	81,891.04	4.50%
21A	AP	General Program Administration	196,952.23	10.83%
Subtotal for : General Administration and Planning			278,843.27	15.34%
06	OT	Interim Assistance	14,972.81	0.82%
Subtotal for : Other			14,972.81	0.82%
Total Disbursements			1,817,996.54	100.00%



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 Use of CDBG Funds by WASHINGTON COUNTY, PA
 from 07-01-2011 to 06-30-2012

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	9,013.00	0.19%
04	AC	Clearance and Demolition	464,555.45	9.69%
Subtotal for : Acquisition			473,568.45	9.87%
14A	HR	Rehab; Single-Unit Residential	754,869.90	15.74%
14B	HR	Rehab; Multi-Unit Residential	446,732.09	9.31%
14C	HR	Public Housing Modernization	866.12	0.02%
14G	HR	Acquisition for Rehabilitation	166,294.28	3.47%
Subtotal for : Housing			1,368,762.39	28.54%
03	PI	Public Facilities and Improvement (General)	369,480.46	7.70%
03F	PI	Parks, Recreational Facilities	81,586.35	1.70%
03G	PI	Parking Facilities	29,942.95	0.62%
03J	PI	Water/Sewer Improvements	191,054.98	3.98%
03K	PI	Street Improvements	996,279.08	20.77%
03L	PI	Sidewalks	136,198.75	2.84%
03M	PI	Child Care Centers	107,792.87	2.25%
03O	PI	Fire Station/Equipment	244,283.80	5.09%
Subtotal for : Public Facilities and Improvements			2,156,619.24	44.96%
05M	PS	Health Services	3,706.14	0.08%
Subtotal for : Public Services			3,706.14	0.08%
20	AP	Planning	41,328.68	0.86%
21A	AP	General Program Administration	752,584.55	15.69%
Subtotal for : General Administration and Planning			793,913.23	16.55%
Total Disbursements			4,796,569.45	100.00%



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Expenditure Report
Use of CDBG Funds by WESTMORELAND COUNTY, PA
from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	461,806.75	10.48%
Subtotal for : Acquisition			461,806.75	10.48%
14A	HR	Rehab; Single-Unit Residential	192,557.02	4.37%
Subtotal for : Housing			192,557.02	4.37%
03	PI	Public Facilities and Improvement (General)	1,126,413.59	25.55%
03F	PI	Parks, Recreational Facilities	23,160.62	0.53%
03I	PI	Flood Drainage Improvements	86,305.00	1.96%
03J	PI	Water/Sewer Improvements	831,828.93	18.87%
03K	PI	Street Improvements	573,912.51	13.02%
Subtotal for : Public Facilities and Improvements			2,641,620.65	59.93%
05	PS	Public Services (General)	35,306.17	0.80%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,335.58	0.21%
05U	PS	Housing Counseling	19,663.04	0.45%
Subtotal for : Public Services			64,304.79	1.46%
21A	AP	General Program Administration	772,768.59	17.53%
Subtotal for : General Administration and Planning			772,768.59	17.53%
19F	VV	Planned Repayment of Section 108 Loan Principal	275,088.00	6.24%
Subtotal for : Repayment of Section 108 Loans			275,088.00	6.24%
Total Disbursements			4,408,145.80	100.00%



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Expenditure Report
Use of CDBG Funds by WILKES-BARRE, PA
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	43,050.00	2.18%
Subtotal for : Acquisition			43,050.00	2.18%
14A	HR	Rehab; Single-Unit Residential	230,037.35	11.64%
14H	HR	Rehabilitation Administration	25,004.94	1.27%
Subtotal for : Housing			255,042.29	12.91%
03	PI	Public Facilities and Improvement (General)	70,365.00	3.56%
03F	PI	Parks, Recreational Facilities	162,951.87	8.25%
03K	PI	Street Improvements	699,288.97	35.40%
03O	PI	Fire Station/Equipment	203,570.73	10.30%
Subtotal for : Public Facilities and Improvements			1,136,176.57	57.51%
05	PS	Public Services (General)	168,668.08	8.54%
05D	PS	Youth Services	4,014.00	0.20%
05H	PS	Employment Training	8,978.64	0.45%
05I	PS	Crime Awareness	15,575.00	0.79%
05L	PS	Child Care Services	16,060.00	0.81%
Subtotal for : Public Services			213,295.72	10.80%
21A	AP	General Program Administration	328,010.82	16.60%
Subtotal for : General Administration and Planning			328,010.82	16.60%
Total Disbursements			1,975,575.40	100.00%



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Expenditure Report
 Use of CDBG Funds by WILLIAMSPORT, PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	646,850.84	38.45%
Subtotal for : Acquisition			646,850.84	38.45%
18C	ED	Micro-Enterprise Assistance	20,000.00	1.19%
Subtotal for : Economic Development			20,000.00	1.19%
13	HR	Direct Homeownership Assistance	3,416.99	0.20%
14A	HR	Rehab; Single-Unit Residential	59,990.33	3.57%
15	HR	Code Enforcement	20,000.00	1.19%
16A	HR	Residential Historic Preservation	525.23	0.03%
Subtotal for : Housing			83,932.55	4.99%
03	PI	Public Facilities and Improvement (General)	707.77	0.04%
03K	PI	Street Improvements	406,220.34	24.15%
03L	PI	Sidewalks	58,616.71	3.48%
03O	PI	Fire Station/Equipment	204,792.57	12.17%
Subtotal for : Public Facilities and Improvements			670,337.39	39.85%
05	PS	Public Services (General)	673.51	0.04%
05A	PS	Senior Services	5,832.07	0.35%
05D	PS	Youth Services	13,622.59	0.81%
Subtotal for : Public Services			20,128.17	1.20%
20	AP	Planning	21,481.49	1.28%
21A	AP	General Program Administration	219,613.56	13.05%
Subtotal for : General Administration and Planning			241,095.05	14.33%
Total Disbursements			1,682,344.00	100.00%



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Expenditure Report
 Use of CDBG Funds by YORK COUNTY, PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	73,930.00	2.74%
Subtotal for : Acquisition			73,930.00	2.74%
14A	HR	Rehab; Single-Unit Residential	210,459.49	7.80%
14B	HR	Rehab; Multi-Unit Residential	92,569.53	3.43%
14H	HR	Rehabilitation Administration	402,350.98	14.92%
Subtotal for : Housing			705,380.00	26.15%
03E	PI	Neighborhood Facilities	2,250.00	0.08%
03F	PI	Parks, Recreational Facilities	697.20	0.03%
03I	PI	Flood Drainage Improvements	643.20	0.02%
03J	PI	Water/Sewer Improvements	399,865.41	14.82%
03K	PI	Street Improvements	309,658.33	11.48%
03L	PI	Sidewalks	243,285.57	9.02%
Subtotal for : Public Facilities and Improvements			956,399.71	35.45%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	32,408.52	1.20%
05	PS	Public Services (General)	101,741.98	3.77%
05B	PS	Handicapped Services	15,000.00	0.56%
05G	PS	Battered and Abused Spouses	20,391.44	0.76%
05K	PS	Tenant/Landlord Counseling	41,139.79	1.53%
05M	PS	Health Services	18,333.34	0.68%
05U	PS	Housing Counseling	83,425.57	3.09%
Subtotal for : Public Services			312,440.64	11.58%
20	AP	Planning	124,650.65	4.62%
21A	AP	General Program Administration	514,751.23	19.08%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	0.37%
Subtotal for : General Administration and Planning			649,401.88	24.07%
Total Disbursements			2,697,552.23	100.00%



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Expenditure Report
 Use of CDBG Funds by YORK,PA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	51,382.16	2.54%
04	AC	Clearance and Demolition	68,653.78	3.39%
Subtotal for : Acquisition			120,035.94	5.92%
18C	ED	Micro-Enterprise Assistance	27,250.00	1.34%
Subtotal for : Economic Development			27,250.00	1.34%
14A	HR	Rehab; Single-Unit Residential	284,497.48	14.04%
14B	HR	Rehab; Multi-Unit Residential	94,473.85	4.66%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	20,000.00	0.99%
14G	HR	Acquisition for Rehabilitation	547.50	0.03%
14H	HR	Rehabilitation Administration	165.00	0.01%
15	HR	Code Enforcement	150,000.00	7.40%
Subtotal for : Housing			549,683.83	27.13%
03	PI	Public Facilities and Improvement (General)	436,809.46	21.56%
Subtotal for : Public Facilities and Improvements			436,809.46	21.56%
05	PS	Public Services (General)	123,684.51	6.10%
05R	PS	Homeownership Assistance (not direct)	55,000.00	2.71%
Subtotal for : Public Services			178,684.51	8.82%
21A	AP	General Program Administration	289,801.85	14.30%
Subtotal for : General Administration and Planning			289,801.85	14.30%
06	OT	Interim Assistance	43,528.84	2.15%
Subtotal for : Other			43,528.84	2.15%
19F	VV	Planned Repayment of Section 108 Loan Principal	380,407.15	18.77%
Subtotal for : Repayment of Section 108 Loans			380,407.15	18.77%
Total Disbursements			2,026,201.58	100.00%