



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AIKEN, SC
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	12,715.00	5.58%
Subtotal for : Acquisition			12,715.00	5.58%
14A	HR	Rehab; Single-Unit Residential	93,238.71	40.94%
Subtotal for : Housing			93,238.71	40.94%
03F	PI	Parks, Recreational Facilities	9,257.74	4.06%
03L	PI	Sidewalks	22,588.35	9.92%
Subtotal for : Public Facilities and Improvements			31,846.09	13.98%
05	PS	Public Services (General)	47,169.64	20.71%
Subtotal for : Public Services			47,169.64	20.71%
21A	AP	General Program Administration	42,793.74	18.79%
Subtotal for : General Administration and Planning			42,793.74	18.79%
Total Disbursements			227,763.18	100.00%



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Expenditure Report
Use of CDBG Funds by ANDERSON,SC
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,850.00	1.07%
08	AC	Relocation	16,317.85	2.23%
Subtotal for : Acquisition			24,167.85	3.31%
18B	ED	ED Technical Assistance	29,913.60	4.09%
Subtotal for : Economic Development			29,913.60	4.09%
14A	HR	Rehab; Single-Unit Residential	183,044.79	25.04%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	3,607.76	0.49%
14H	HR	Rehabilitation Administration	125,476.56	17.17%
Subtotal for : Housing			312,129.11	42.70%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	49,215.04	6.73%
Subtotal for : Public Services			49,215.04	6.73%
21A	AP	General Program Administration	108,910.87	14.90%
Subtotal for : General Administration and Planning			108,910.87	14.90%
19C	OT	CDBG Non-profit Organization Capacity Building	23,630.04	3.23%
Subtotal for : Other			23,630.04	3.23%
19F	VV	Planned Repayment of Section 108 Loan Principal	182,991.00	25.03%
Subtotal for : Repayment of Section 108 Loans			182,991.00	25.03%
Total Disbursements			730,957.51	100.00%



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 Use of CDBG Funds by CHARLESTON COUNTY, SC
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	99,491.22	4.57%
04	AC	Clearance and Demolition	57,646.79	2.65%
Subtotal for : Acquisition			157,138.01	7.21%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	50,000.00	2.30%
18C	ED	Micro-Enterprise Assistance	39,389.18	1.81%
Subtotal for : Economic Development			89,389.18	4.10%
12	HR	Construction of Housing	22,350.00	1.03%
14A	HR	Rehab; Single-Unit Residential	524,767.74	24.09%
14G	HR	Acquisition for Rehabilitation	67,740.00	3.11%
14J	HR	Housing Services	4,056.50	0.19%
Subtotal for : Housing			618,914.24	28.42%
03	PI	Public Facilities and Improvement (General)	1,964.00	0.09%
03C	PI	Homeless Facilities (not operating costs)	91,473.05	4.20%
03E	PI	Neighborhood Facilities	398,593.87	18.30%
03F	PI	Parks, Recreational Facilities	25,052.00	1.15%
03J	PI	Water/Sewer Improvements	116,633.72	5.36%
03L	PI	Sidewalks	95,415.31	4.38%
Subtotal for : Public Facilities and Improvements			729,131.95	33.48%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,814.10	0.22%
05	PS	Public Services (General)	37,163.80	1.71%
05A	PS	Senior Services	40,671.69	1.87%
05C	PS	Legal Services	21,357.90	0.98%
05D	PS	Youth Services	55,000.00	2.53%
05H	PS	Employment Training	15,354.38	0.70%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	52,014.03	2.39%
05M	PS	Health Services	6,530.10	0.30%
05N	PS	Abused and Neglected Children	28,436.83	1.31%
Subtotal for : Public Services			261,342.83	12.00%
21A	AP	General Program Administration	314,924.24	14.46%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,094.63	0.10%
Subtotal for : General Administration and Planning			317,018.87	14.56%
19C	OT	CDBG Non-profit Organization Capacity Building	5,000.00	0.23%
Subtotal for : Other			5,000.00	0.23%
Total Disbursements			2,177,935.08	100.00%



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Expenditure Report
 Use of CDBG Funds by CHARLESTON, SC
 from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	54,928.90	4.18%
Subtotal for : Acquisition			54,928.90	4.18%
12	HR	Construction of Housing	155,027.97	11.79%
14A	HR	Rehab; Single-Unit Residential	186,523.00	14.19%
14B	HR	Rehab; Multi-Unit Residential	277,612.91	21.12%
14H	HR	Rehabilitation Administration	78,897.52	6.00%
Subtotal for : Housing			698,061.40	53.10%
16B	PI	Non-Residential Historic Preservation	110,004.13	8.37%
Subtotal for : Public Facilities and Improvements			110,004.13	8.37%
05	PS	Public Services (General)	34,183.10	2.60%
05D	PS	Youth Services	18,411.01	1.40%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	15,288.96	1.16%
05Q	PS	Subsistence Payment	30,000.00	2.28%
05R	PS	Homeownership Assistance (not direct)	84,794.78	6.45%
05U	PS	Housing Counseling	45,665.12	3.47%
Subtotal for : Public Services			228,342.97	17.37%
20	AP	Planning	20,813.00	1.58%
21A	AP	General Program Administration	65,284.27	4.97%
Subtotal for : General Administration and Planning			86,097.27	6.55%
19C	OT	CDBG Non-profit Organization Capacity Building	29,487.97	2.24%
Subtotal for : Other			29,487.97	2.24%
19F	VV	Planned Repayment of Section 108 Loan Principal	107,608.50	8.19%
Subtotal for : Repayment of Section 108 Loans			107,608.50	8.19%
Total Disbursements			1,314,531.14	100.00%



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 Use of CDBG Funds by COLUMBIA, SC
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	228,095.85	10.63%
18A	ED	ED Direct Financial Assistance to For-Profits	13,214.38	0.62%
Subtotal for : Economic Development			241,310.23	11.25%
14A	HR	Rehab; Single-Unit Residential	371,278.41	17.31%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	35,377.94	1.65%
14H	HR	Rehabilitation Administration	215,173.75	10.03%
Subtotal for : Housing			621,830.10	28.98%
03	PI	Public Facilities and Improvement (General)	22,741.57	1.06%
03E	PI	Neighborhood Facilities	727,654.42	33.92%
Subtotal for : Public Facilities and Improvements			750,395.99	34.98%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	41,430.83	1.93%
05	PS	Public Services (General)	11,685.86	0.54%
05D	PS	Youth Services	73,305.06	3.42%
05F	PS	Substance Abuse Services	9,066.70	0.42%
05H	PS	Employment Training	1,412.18	0.07%
05V	PS	Neighborhood Cleanups	8,350.00	0.39%
Subtotal for : Public Services			145,250.63	6.77%
20	AP	Planning	55,514.38	2.59%
21A	AP	General Program Administration	289,811.66	13.51%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	539.95	0.03%
Subtotal for : General Administration and Planning			345,865.99	16.12%
19C	OT	CDBG Non-profit Organization Capacity Building	40,743.28	1.90%
Subtotal for : Other			40,743.28	1.90%
Total Disbursements			2,145,396.22	100.00%



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Use of CDBG Funds by FLORENCE, SC
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	44,985.00	15.57%
Subtotal for : Acquisition			44,985.00	15.57%
14A	HR	Rehab; Single-Unit Residential	72,321.82	25.04%
14H	HR	Rehabilitation Administration	100.80	0.03%
Subtotal for : Housing			72,422.62	25.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	44,681.50	15.47%
Subtotal for : Public Services			44,681.50	15.47%
21A	AP	General Program Administration	23,515.97	8.14%
Subtotal for : General Administration and Planning			23,515.97	8.14%
19F	VV	Planned Repayment of Section 108 Loan Principal	103,263.00	35.75%
Subtotal for : Repayment of Section 108 Loans			103,263.00	35.75%
Total Disbursements			288,868.09	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	77.50	0.00%
02	AC	Disposition	177,135.33	5.85%
04	AC	Clearance and Demolition	107,867.44	3.56%
08	AC	Relocation	156.00	0.01%
Subtotal for : Acquisition			285,236.27	9.41%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	48,478.68	1.60%
Subtotal for : Economic Development			48,478.68	1.60%
12	HR	Construction of Housing	340,345.86	11.23%
13	HR	Direct Homeownership Assistance	158,445.16	5.23%
14A	HR	Rehab; Single-Unit Residential	508,716.14	16.79%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	1,340.76	0.04%
14G	HR	Acquisition for Rehabilitation	2,799.62	0.09%
14H	HR	Rehabilitation Administration	440,425.86	14.53%
Subtotal for : Housing			1,452,073.40	47.92%
03	PI	Public Facilities and Improvement (General)	78,592.39	2.59%
03F	PI	Parks, Recreational Facilities	19,041.09	0.63%
03J	PI	Water/Sewer Improvements	12,354.12	0.41%
03K	PI	Street Improvements	196,186.34	6.47%
03L	PI	Sidewalks	69,570.74	2.30%
Subtotal for : Public Facilities and Improvements			375,744.68	12.40%
05	PS	Public Services (General)	49,073.83	1.62%
05A	PS	Senior Services	49,238.13	1.62%
05B	PS	Handicapped Services	46,666.65	1.54%
05D	PS	Youth Services	18,176.09	0.60%
05I	PS	Crime Awareness	3,750.00	0.12%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	50,540.97	1.67%
05M	PS	Health Services	98,520.00	3.25%
Subtotal for : Public Services			315,965.67	10.43%
20	AP	Planning	9,419.30	0.31%
21A	AP	General Program Administration	543,226.29	17.93%
Subtotal for : General Administration and Planning			552,645.59	18.24%
Total Disbursements			3,030,144.29	100.00%



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Use of CDBG Funds by GREENVILLE, SC
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	550,221.10	40.94%
04	AC	Clearance and Demolition	29,980.87	2.23%
Subtotal for : Acquisition			580,201.97	43.17%
13	HR	Direct Homeownership Assistance	50,650.00	3.77%
14A	HR	Rehab; Single-Unit Residential	108,155.89	8.05%
14H	HR	Rehabilitation Administration	269,230.48	20.03%
Subtotal for : Housing			428,036.37	31.85%
03	PI	Public Facilities and Improvement (General)	4,211.81	0.31%
03K	PI	Street Improvements	57,518.31	4.28%
Subtotal for : Public Facilities and Improvements			61,730.12	4.59%
05	PS	Public Services (General)	5,435.42	0.40%
05D	PS	Youth Services	32,500.00	2.42%
05H	PS	Employment Training	42,655.00	3.17%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,403.46	0.70%
Subtotal for : Public Services			89,993.88	6.70%
21A	AP	General Program Administration	176,110.31	13.10%
21I	AP	HOME CHDO Operating Expenses (subject to 5% cap)	7,822.50	0.58%
Subtotal for : General Administration and Planning			183,932.81	13.69%
Total Disbursements			1,343,895.15	100.00%



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Expenditure Report
 Use of CDBG Funds by Horry County, SC
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	86,009.00	5.18%
Subtotal for : Acquisition			86,009.00	5.18%
18C	ED	Micro-Enterprise Assistance	2,642.94	0.16%
Subtotal for : Economic Development			2,642.94	0.16%
12	HR	Construction of Housing	45,718.00	2.75%
14A	HR	Rehab; Single-Unit Residential	345,681.88	20.80%
14B	HR	Rehab; Multi-Unit Residential	12,000.00	0.72%
Subtotal for : Housing			403,399.88	24.27%
03	PI	Public Facilities and Improvement (General)	428,041.58	25.76%
03C	PI	Homeless Facilities (not operating costs)	14,350.00	0.86%
03F	PI	Parks, Recreational Facilities	76,912.93	4.63%
03J	PI	Water/Sewer Improvements	252,884.07	15.22%
03K	PI	Street Improvements	5,057.76	0.30%
03L	PI	Sidewalks	87,893.75	5.29%
03O	PI	Fire Station/Equipment	69,801.00	4.20%
Subtotal for : Public Facilities and Improvements			934,941.09	56.26%
05	PS	Public Services (General)	2,000.00	0.12%
05A	PS	Senior Services	10,000.00	0.60%
05E	PS	Transportation Services	8,705.00	0.52%
05H	PS	Employment Training	41,400.00	2.49%
05I	PS	Crime Awareness	56,500.00	3.40%
05L	PS	Child Care Services	2,180.79	0.13%
05N	PS	Abused and Neglected Children	10,000.00	0.60%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	6,035.00	0.36%
Subtotal for : Public Services			136,820.79	8.23%
20	AP	Planning	2,640.00	0.16%
21A	AP	General Program Administration	83,323.26	5.01%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,136.00	0.73%
Subtotal for : General Administration and Planning			98,099.26	5.90%
Total Disbursements			1,661,912.96	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	15,160.00	0.88%
Subtotal for : Acquisition			15,160.00	0.88%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	55,464.00	3.21%
Subtotal for : Economic Development			55,464.00	3.21%
14A	HR	Rehab; Single-Unit Residential	348,200.86	20.13%
14H	HR	Rehabilitation Administration	27,450.00	1.59%
Subtotal for : Housing			375,650.86	21.72%
03	PI	Public Facilities and Improvement (General)	152,580.85	8.82%
03E	PI	Neighborhood Facilities	57,810.87	3.34%
03K	PI	Street Improvements	93,862.20	5.43%
03L	PI	Sidewalks	232,688.83	13.45%
03P	PI	Health Facilities	296,447.41	17.14%
Subtotal for : Public Facilities and Improvements			833,390.16	48.18%
05	PS	Public Services (General)	99,092.39	5.73%
05D	PS	Youth Services	127,328.02	7.36%
Subtotal for : Public Services			226,420.41	13.09%
21A	AP	General Program Administration	223,737.09	12.93%
Subtotal for : General Administration and Planning			223,737.09	12.93%
Total Disbursements			1,729,822.52	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	39,314.69	2.90%
Subtotal for : Acquisition			39,314.69	2.90%
14A	HR	Rehab; Single-Unit Residential	58,165.04	4.29%
14H	HR	Rehabilitation Administration	1,525.00	0.11%
Subtotal for : Housing			59,690.04	4.40%
03	PI	Public Facilities and Improvement (General)	35,077.00	2.59%
03C	PI	Homeless Facilities (not operating costs)	134,297.00	9.91%
03F	PI	Parks, Recreational Facilities	25,975.00	1.92%
03H	PI	Solid Waste Disposal Improvements	664,173.73	48.99%
03K	PI	Street Improvements	26,375.00	1.95%
Subtotal for : Public Facilities and Improvements			885,897.73	65.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	53,939.66	3.98%
05H	PS	Employment Training	8,210.83	0.61%
Subtotal for : Public Services			62,150.49	4.58%
20	AP	Planning	35,050.00	2.59%
21A	AP	General Program Administration	269,306.16	19.87%
21E	AP	Submissions or Applications for Federal Program	4,225.00	0.31%
Subtotal for : General Administration and Planning			308,581.16	22.76%
Total Disbursements			1,355,634.11	100.00%



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Expenditure Report
 Use of CDBG Funds by ROCK HILL, SC
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	69,035.62	12.44%
Subtotal for : Acquisition			69,035.62	12.44%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	4,267.50	0.77%
Subtotal for : Economic Development			4,267.50	0.77%
14A	HR	Rehab; Single-Unit Residential	147,968.75	26.67%
Subtotal for : Housing			147,968.75	26.67%
03	PI	Public Facilities and Improvement (General)	6,220.00	1.12%
03K	PI	Street Improvements	64,645.00	11.65%
Subtotal for : Public Facilities and Improvements			70,865.00	12.77%
05	PS	Public Services (General)	12,685.72	2.29%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	198.74	0.04%
Subtotal for : Public Services			12,884.46	2.32%
20	AP	Planning	12,787.50	2.30%
21A	AP	General Program Administration	60,083.72	10.83%
Subtotal for : General Administration and Planning			72,871.22	13.13%
19F	VV	Planned Repayment of Section 108 Loan Principal	177,020.58	31.90%
Subtotal for : Repayment of Section 108 Loans			177,020.58	31.90%
Total Disbursements			554,913.13	100.00%



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Expenditure Report
 Use of CDBG Funds by SOUTH CAROLINA
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	458,876.00	2.13%
Subtotal for : Acquisition			458,876.00	2.13%
17B	ED	CI Infrastructure Development	204,199.00	0.95%
Subtotal for : Economic Development			204,199.00	0.95%
03E	PI	Neighborhood Facilities	1,570,041.00	7.30%
03I	PI	Flood Drainage Improvements	5,000.00	0.02%
03J	PI	Water/Sewer Improvements	12,557,180.00	58.39%
03K	PI	Street Improvements	3,480,828.00	16.19%
03O	PI	Fire Station/Equipment	1,242,757.00	5.78%
03P	PI	Health Facilities	53,684.00	0.25%
Subtotal for : Public Facilities and Improvements			18,909,490.00	87.93%
05	PS	Public Services (General)	261,241.00	1.21%
Subtotal for : Public Services			261,241.00	1.21%
20	AP	Planning	579,806.00	2.70%
20A	AP	State Planning ONLY	528,653.00	2.46%
21J	AP	State Administration	352,671.92	1.64%
Subtotal for : General Administration and Planning			1,461,130.92	6.79%
19H	OT	State CDBG Technical Assistance to Grantees	210,835.90	0.98%
Subtotal for : Other			210,835.90	0.98%
Total Disbursements			21,505,772.82	100.00%



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 Use of CDBG Funds by SPARTANBURG COUNTY, SC
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04	AC	Clearance and Demolition	5,145.00	0.36%
04A	AC	Cleanup of Contaminated Sites	14,061.25	0.98%
08	AC	Relocation	21,335.78	1.48%
Subtotal for : Acquisition			40,542.03	2.81%
14A	HR	Rehab; Single-Unit Residential	229,655.43	15.95%
14H	HR	Rehabilitation Administration	76,175.76	5.29%
14I	HR	Lead-Based/Lead Hazard Test/Abate	9,592.78	0.67%
Subtotal for : Housing			315,423.97	21.90%
03	PI	Public Facilities and Improvement (General)	225,589.20	15.66%
03H	PI	Solid Waste Disposal Improvements	81,881.87	5.69%
03J	PI	Water/Sewer Improvements	206,115.17	14.31%
03K	PI	Street Improvements	172,842.88	12.00%
Subtotal for : Public Facilities and Improvements			686,429.12	47.66%
05	PS	Public Services (General)	80,714.74	5.60%
05B	PS	Handicapped Services	11,087.55	0.77%
05D	PS	Youth Services	50,823.49	3.53%
05H	PS	Employment Training	17,650.00	1.23%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	4,008.10	0.28%
Subtotal for : Public Services			164,283.88	11.41%
21A	AP	General Program Administration	233,588.01	16.22%
Subtotal for : General Administration and Planning			233,588.01	16.22%
Total Disbursements			1,440,267.01	100.00%



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Expenditure Report
 Use of CDBG Funds by SPARTANBURG, SC
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	299,750.54	29.11%
Subtotal for : Acquisition			299,750.54	29.11%
17B	ED	CI Infrastructure Development	140,000.00	13.60%
Subtotal for : Economic Development			140,000.00	13.60%
13	HR	Direct Homeownership Assistance	48,000.00	4.66%
14A	HR	Rehab; Single-Unit Residential	29,224.69	2.84%
14H	HR	Rehabilitation Administration	203,575.54	19.77%
15	HR	Code Enforcement	183,971.75	17.87%
Subtotal for : Housing			464,771.98	45.14%
03C	PI	Homeless Facilities (not operating costs)	5,100.00	0.50%
03M	PI	Child Care Centers	5,098.00	0.50%
Subtotal for : Public Facilities and Improvements			10,198.00	0.99%
05	PS	Public Services (General)	5,931.00	0.58%
05C	PS	Legal Services	3,653.00	0.35%
05D	PS	Youth Services	11,920.67	1.16%
05F	PS	Substance Abuse Services	24,352.00	2.37%
05G	PS	Battered and Abused Spouses	5,950.00	0.58%
Subtotal for : Public Services			51,806.67	5.03%
21A	AP	General Program Administration	50,097.92	4.87%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	13,029.55	1.27%
Subtotal for : General Administration and Planning			63,127.47	6.13%
Total Disbursements			1,029,654.66	100.00%



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Expenditure Report
Use of CDBG Funds by SUMMERVILLE, SC
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03L	PI	Sidewalks	27,942.12	52.70%
Subtotal for : Public Facilities and Improvements			27,942.12	52.70%
21A	AP	General Program Administration	25,083.36	47.30%
Subtotal for : General Administration and Planning			25,083.36	47.30%
Total Disbursements			53,025.48	100.00%



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Expenditure Report
 Use of CDBG Funds by SUMTER, SC
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	28,131.22	7.34%
Subtotal for : Acquisition			28,131.22	7.34%
14A	HR	Rehab; Single-Unit Residential	110,687.61	28.86%
Subtotal for : Housing			110,687.61	28.86%
03I	PI	Flood Drainage Improvements	35,333.41	9.21%
03J	PI	Water/Sewer Improvements	400.00	0.10%
03K	PI	Street Improvements	67,882.51	17.70%
16B	PI	Non-Residential Historic Preservation	25,685.80	6.70%
Subtotal for : Public Facilities and Improvements			129,301.72	33.72%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	1,990.37	0.52%
05D	PS	Youth Services	45,279.27	11.81%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	527.02	0.14%
Subtotal for : Public Services			47,796.66	12.46%
21A	AP	General Program Administration	67,550.00	17.62%
Subtotal for : General Administration and Planning			67,550.00	17.62%
Total Disbursements			383,467.21	100.00%