



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by RAPID CITY, SD
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	309,783.93	38.03%
Subtotal for : Acquisition			309,783.93	38.03%
18C	ED	Micro-Enterprise Assistance	8,171.92	1.00%
Subtotal for : Economic Development			8,171.92	1.00%
13	HR	Direct Homeownership Assistance	121,730.11	14.94%
14A	HR	Rehab; Single-Unit Residential	4,002.64	0.49%
14B	HR	Rehab; Multi-Unit Residential	26,089.00	3.20%
Subtotal for : Housing			151,821.75	18.64%
03	PI	Public Facilities and Improvement (General)	71,834.92	8.82%
03C	PI	Homeless Facilities (not operating costs)	50,000.00	6.14%
03Q	PI	Abused and Neglected Children Facilities	21,945.00	2.69%
Subtotal for : Public Facilities and Improvements			143,779.92	17.65%
05	PS	Public Services (General)	5,000.00	0.61%
05C	PS	Legal Services	5,000.00	0.61%
05D	PS	Youth Services	5,106.25	0.63%
05G	PS	Battered and Abused Spouses	5,000.00	0.61%
05O	PS	Mental Health Services	34,003.07	4.17%
05Q	PS	Subsistence Payment	16,067.67	1.97%
05R	PS	Homeownership Assistance (not direct)	6,413.61	0.79%
Subtotal for : Public Services			76,590.60	9.40%
21A	AP	General Program Administration	124,431.63	15.28%
Subtotal for : General Administration and Planning			124,431.63	15.28%
Total Disbursements			814,579.75	100.00%



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Expenditure Report
 Use of CDBG Funds by SIOUX FALLS,SD
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	57,469.17	5.24%
14A	HR	Rehab; Single-Unit Residential	597,346.63	54.44%
14B	HR	Rehab; Multi-Unit Residential	4,551.02	0.41%
14H	HR	Rehabilitation Administration	119,796.29	10.92%
14J	HR	Housing Services	80,000.00	7.29%
Subtotal for : Housing			859,163.11	78.30%
05	PS	Public Services (General)	14,374.92	1.31%
05H	PS	Employment Training	18,668.92	1.70%
Subtotal for : Public Services			33,043.84	3.01%
21A	AP	General Program Administration	205,000.00	18.68%
Subtotal for : General Administration and Planning			205,000.00	18.68%
Total Disbursements			1,097,206.95	100.00%



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Expenditure Report
 Use of CDBG Funds by SOUTH DAKOTA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	150,000.00	2.82%
Subtotal for : Acquisition			150,000.00	2.82%
17B	ED	CI Infrastructure Development	111,344.00	2.09%
Subtotal for : Economic Development			111,344.00	2.09%
03	PI	Public Facilities and Improvement (General)	100,000.00	1.88%
03E	PI	Neighborhood Facilities	150,000.00	2.82%
03H	PI	Solid Waste Disposal Improvements	143,528.20	2.69%
03I	PI	Flood Drainage Improvements	500,000.00	9.38%
03J	PI	Water/Sewer Improvements	3,414,875.08	64.09%
03P	PI	Health Facilities	300,000.00	5.63%
Subtotal for : Public Facilities and Improvements			4,608,403.28	86.49%
21A	AP	General Program Administration	161,610.00	3.03%
21J	AP	State Administration	236,817.57	4.44%
Subtotal for : General Administration and Planning			398,427.57	7.48%
19H	OT	State CDBG Technical Assistance to Grantees	60,000.00	1.13%
Subtotal for : Other			60,000.00	1.13%
Total Disbursements			5,328,174.85	100.00%