



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by BRISTOL, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	700.00	0.34%
04	AC	Clearance and Demolition	6,664.35	3.27%
Subtotal for : Acquisition			7,364.35	3.61%
14A	HR	Rehab; Single-Unit Residential	92,799.96	45.55%
15	HR	Code Enforcement	9,003.85	4.42%
Subtotal for : Housing			101,803.81	49.97%
05H	PS	Employment Training	7,000.00	3.44%
05L	PS	Child Care Services	25,000.00	12.27%
Subtotal for : Public Services			32,000.00	15.71%
21A	AP	General Program Administration	40,071.91	19.67%
Subtotal for : General Administration and Planning			40,071.91	19.67%
19C	OT	CDBG Non-profit Organization Capacity Building	22,500.00	11.04%
Subtotal for : Other			22,500.00	11.04%
Total Disbursements			203,740.07	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by CHATTANOOGA, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	93,323.25	6.33%
Subtotal for : Acquisition			93,323.25	6.33%
13	HR	Direct Homeownership Assistance	45,601.00	3.09%
14A	HR	Rehab; Single-Unit Residential	219,316.74	14.88%
14B	HR	Rehab; Multi-Unit Residential	10,225.48	0.69%
14H	HR	Rehabilitation Administration	11,192.99	0.76%
Subtotal for : Housing			286,336.21	19.43%
03K	PI	Street Improvements	32,009.41	2.17%
Subtotal for : Public Facilities and Improvements			32,009.41	2.17%
05	PS	Public Services (General)	172,220.82	11.69%
05D	PS	Youth Services	2,081.10	0.14%
05U	PS	Housing Counseling	43,890.00	2.98%
Subtotal for : Public Services			218,191.92	14.81%
21A	AP	General Program Administration	343,548.29	23.31%
21E	AP	Submissions or Applications for Federal Program	21,599.00	1.47%
Subtotal for : General Administration and Planning			365,147.29	24.78%
19F	VV	Planned Repayment of Section 108 Loan Principal	478,505.40	32.47%
Subtotal for : Repayment of Section 108 Loans			478,505.40	32.47%
Total Disbursements			1,473,513.48	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by CLARKSVILLE, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	874.00	0.11%
04	AC	Clearance and Demolition	47,422.00	5.83%
Subtotal for : Acquisition			48,296.00	5.93%
14A	HR	Rehab; Single-Unit Residential	313,364.21	38.50%
14H	HR	Rehabilitation Administration	193,582.03	23.78%
Subtotal for : Housing			506,946.24	62.29%
05	PS	Public Services (General)	79,479.91	9.77%
05G	PS	Battered and Abused Spouses	23,000.00	2.83%
05W	PS	Food Banks	11,137.50	1.37%
Subtotal for : Public Services			113,617.41	13.96%
20	AP	Planning	10,000.00	1.23%
21A	AP	General Program Administration	125,582.75	15.43%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,448.61	1.16%
Subtotal for : General Administration and Planning			145,031.36	17.82%
Total Disbursements			813,891.01	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by CLEVELAND, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	100,000.00	41.92%
Subtotal for : Acquisition			100,000.00	41.92%
15	HR	Code Enforcement	55,090.50	23.10%
Subtotal for : Housing			55,090.50	23.10%
03F	PI	Parks, Recreational Facilities	22,337.69	9.36%
03G	PI	Parking Facilities	350.00	0.15%
Subtotal for : Public Facilities and Improvements			22,687.69	9.51%
21A	AP	General Program Administration	60,756.00	25.47%
Subtotal for : General Administration and Planning			60,756.00	25.47%
Total Disbursements			238,534.19	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by FRANKLIN, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	34,558.17	18.09%
14A	HR	Rehab; Single-Unit Residential	64,731.00	33.88%
Subtotal for : Housing			99,289.17	51.97%
05G	PS	Battered and Abused Spouses	24,999.00	13.09%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	15,389.09	8.06%
Subtotal for : Public Services			40,388.09	21.14%
20	AP	Planning	30,581.45	16.01%
21A	AP	General Program Administration	20,775.85	10.88%
Subtotal for : General Administration and Planning			51,357.30	26.88%
Total Disbursements			191,034.56	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by JACKSON, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	46,932.16	4.93%
Subtotal for : Acquisition			46,932.16	4.93%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	281,886.28	29.59%
18C	ED	Micro-Enterprise Assistance	2,399.17	0.25%
Subtotal for : Economic Development			284,285.45	29.85%
14A	HR	Rehab; Single-Unit Residential	217,494.44	22.83%
14H	HR	Rehabilitation Administration	24,449.11	2.57%
Subtotal for : Housing			241,943.55	25.40%
05	PS	Public Services (General)	107,250.00	11.26%
05B	PS	Handicapped Services	11,402.65	1.20%
05D	PS	Youth Services	14,541.00	1.53%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	16,500.00	1.73%
Subtotal for : Public Services			149,693.65	15.72%
21A	AP	General Program Administration	117,721.00	12.36%
Subtotal for : General Administration and Planning			117,721.00	12.36%
19F	VV	Planned Repayment of Section 108 Loan Principal	111,957.90	11.75%
Subtotal for : Repayment of Section 108 Loans			111,957.90	11.75%
Total Disbursements			952,533.71	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by JOHNSON CITY, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	252,299.16	55.51%
14H	HR	Rehabilitation Administration	113,493.40	24.97%
Subtotal for : Housing			365,792.56	80.47%
21A	AP	General Program Administration	88,755.14	19.53%
Subtotal for : General Administration and Planning			88,755.14	19.53%
Total Disbursements			454,547.70	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:36
PAGE: 1

Expenditure Report
Use of CDBG Funds by KINGSPORT, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	151,083.97	33.56%
Subtotal for : Housing			151,083.97	33.56%
03M	PI	Child Care Centers	4,247.36	0.94%
Subtotal for : Public Facilities and Improvements			4,247.36	0.94%
05	PS	Public Services (General)	53,654.87	11.92%
05H	PS	Employment Training	47,810.75	10.62%
05N	PS	Abused and Neglected Children	1,509.62	0.34%
Subtotal for : Public Services			102,975.24	22.87%
21A	AP	General Program Administration	72,962.74	16.21%
Subtotal for : General Administration and Planning			72,962.74	16.21%
19F	VV	Planned Repayment of Section 108 Loan Principal	118,931.20	26.42%
Subtotal for : Repayment of Section 108 Loans			118,931.20	26.42%
Total Disbursements			450,200.51	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by KNOX COUNTY, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	645,889.32	43.70%
14B	HR	Rehab; Multi-Unit Residential	382,342.69	25.87%
14J	HR	Housing Services	55,397.83	3.75%
Subtotal for : Housing			1,083,629.84	73.31%
03	PI	Public Facilities and Improvement (General)	96,000.00	6.49%
Subtotal for : Public Facilities and Improvements			96,000.00	6.49%
05	PS	Public Services (General)	50,500.00	3.42%
05M	PS	Health Services	42,200.00	2.86%
05O	PS	Mental Health Services	40,800.00	2.76%
Subtotal for : Public Services			133,500.00	9.03%
21A	AP	General Program Administration	164,963.86	11.16%
Subtotal for : General Administration and Planning			164,963.86	11.16%
Total Disbursements			1,478,093.70	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by KNOXVILLE, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	303,896.83	12.14%
02	AC	Disposition	60,653.33	2.42%
08	AC	Relocation	10,213.06	0.41%
Subtotal for : Acquisition			374,763.22	14.98%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	147,161.62	5.88%
Subtotal for : Economic Development			147,161.62	5.88%
14A	HR	Rehab; Single-Unit Residential	628,444.52	25.11%
14B	HR	Rehab; Multi-Unit Residential	10,000.00	0.40%
14H	HR	Rehabilitation Administration	695,298.75	27.79%
Subtotal for : Housing			1,333,743.27	53.30%
05	PS	Public Services (General)	54,703.22	2.19%
Subtotal for : Public Services			54,703.22	2.19%
21A	AP	General Program Administration	479,158.68	19.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	52,466.45	2.10%
Subtotal for : General Administration and Planning			531,625.13	21.24%
19C	OT	CDBG Non-profit Organization Capacity Building	60,401.12	2.41%
Subtotal for : Other			60,401.12	2.41%
Total Disbursements			2,502,397.58	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:37
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by MEMPHIS, TN
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	578,387.88	3.54%
02	AC	Disposition	215,489.00	1.32%
04	AC	Clearance and Demolition	1,000,000.00	6.12%
Subtotal for : Acquisition			1,793,876.88	10.98%
17A	ED	CI Land Acquisition/Disposition	104,500.00	0.64%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	3,528,631.25	21.59%
18A	ED	ED Direct Financial Assistance to For-Profits	71,596.70	0.44%
18B	ED	ED Technical Assistance	249,327.59	1.53%
Subtotal for : Economic Development			3,954,055.54	24.20%
12	HR	Construction of Housing	182,287.46	1.12%
14A	HR	Rehab; Single-Unit Residential	1,130,450.82	6.92%
14B	HR	Rehab; Multi-Unit Residential	751,242.88	4.60%
14H	HR	Rehabilitation Administration	2,142,454.93	13.11%
Subtotal for : Housing			4,206,436.09	25.74%
03	PI	Public Facilities and Improvement (General)	1,000,000.00	6.12%
Subtotal for : Public Facilities and Improvements			1,000,000.00	6.12%
05	PS	Public Services (General)	1,002,517.52	6.13%
05A	PS	Senior Services	175,179.50	1.07%
05B	PS	Handicapped Services	12,833.76	0.08%
05D	PS	Youth Services	22,141.78	0.14%
05G	PS	Battered and Abused Spouses	23,421.87	0.14%
05H	PS	Employment Training	21,778.33	0.13%
05L	PS	Child Care Services	33,809.34	0.21%
05N	PS	Abused and Neglected Children	6,250.16	0.04%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	2,529.96	0.02%
Subtotal for : Public Services			1,300,462.22	7.96%
20	AP	Planning	440,915.75	2.70%
21A	AP	General Program Administration	249,883.19	1.53%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	283,714.32	1.74%
21E	AP	Submissions or Applications for Federal Program	801,684.17	4.91%
Subtotal for : General Administration and Planning			1,776,197.43	10.87%
19F	VV	Planned Repayment of Section 108 Loan Principal	2,310,827.81	14.14%
Subtotal for : Repayment of Section 108 Loans			2,310,827.81	14.14%
Total Disbursements			16,341,855.97	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by MORRISTOWN, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	61,654.41	16.81%
Subtotal for : Economic Development			61,654.41	16.81%
14A	HR	Rehab; Single-Unit Residential	29,104.38	7.94%
Subtotal for : Housing			29,104.38	7.94%
03F	PI	Parks, Recreational Facilities	179,429.55	48.93%
Subtotal for : Public Facilities and Improvements			179,429.55	48.93%
05	PS	Public Services (General)	30,000.00	8.18%
Subtotal for : Public Services			30,000.00	8.18%
20	AP	Planning	8,000.00	2.18%
21A	AP	General Program Administration	58,514.66	15.96%
Subtotal for : General Administration and Planning			66,514.66	18.14%
Total Disbursements			366,703.00	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 13:37
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by MURFREESBORO, TN
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	15,898.40	1.73%
Subtotal for : Acquisition			15,898.40	1.73%
18C	ED	Micro-Enterprise Assistance	95,600.00	10.38%
Subtotal for : Economic Development			95,600.00	10.38%
13	HR	Direct Homeownership Assistance	197,960.69	21.50%
14A	HR	Rehab; Single-Unit Residential	255,153.86	27.72%
14H	HR	Rehabilitation Administration	40,110.06	4.36%
Subtotal for : Housing			493,224.61	53.58%
03Q	PI	Abused and Neglected Children Facilities	104,000.00	11.30%
Subtotal for : Public Facilities and Improvements			104,000.00	11.30%
05A	PS	Senior Services	11,000.00	1.19%
05D	PS	Youth Services	7,500.00	0.81%
05H	PS	Employment Training	35,832.39	3.89%
05L	PS	Child Care Services	7,500.00	0.81%
05M	PS	Health Services	30,898.12	3.36%
05N	PS	Abused and Neglected Children	7,500.00	0.81%
Subtotal for : Public Services			100,230.51	10.89%
21A	AP	General Program Administration	110,638.26	12.02%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,000.00	0.11%
Subtotal for : General Administration and Planning			111,638.26	12.13%
Total Disbursements			920,591.78	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by NASHVILLE-DAVIDSON, TN
 from 04-01-2011 to 03-31-2012

DATE: 01-08-13
 TIME: 13:37
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	99,823.52	3.24%
Subtotal for : Economic Development			99,823.52	3.24%
14A	HR	Rehab; Single-Unit Residential	134,525.05	4.36%
14H	HR	Rehabilitation Administration	131,941.41	4.28%
Subtotal for : Housing			266,466.46	8.64%
03	PI	Public Facilities and Improvement (General)	180.00	0.01%
03E	PI	Neighborhood Facilities	352,406.18	11.43%
03F	PI	Parks, Recreational Facilities	155,393.02	5.04%
03K	PI	Street Improvements	449,948.39	14.59%
03L	PI	Sidewalks	34,367.51	1.11%
Subtotal for : Public Facilities and Improvements			992,295.10	32.18%
05D	PS	Youth Services	416,895.42	13.52%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	162.00	0.01%
Subtotal for : Public Services			417,057.42	13.53%
20	AP	Planning	115,410.78	3.74%
21A	AP	General Program Administration	687,422.57	22.29%
Subtotal for : General Administration and Planning			802,833.35	26.04%
19C	OT	CDBG Non-profit Organization Capacity Building	40,674.49	1.32%
Subtotal for : Other			40,674.49	1.32%
19F	VV	Planned Repayment of Section 108 Loan Principal	464,387.50	15.06%
Subtotal for : Repayment of Section 108 Loans			464,387.50	15.06%
Total Disbursements			3,083,537.84	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by OAK RIDGE, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	500.00	0.37%
14A	HR	Rehab; Single-Unit Residential	25,926.00	19.08%
15	HR	Code Enforcement	15,385.00	11.32%
Subtotal for : Housing			41,811.00	30.77%
03	PI	Public Facilities and Improvement (General)	75,121.66	55.29%
03C	PI	Homeless Facilities (not operating costs)	4,166.70	3.07%
Subtotal for : Public Facilities and Improvements			79,288.36	58.36%
05	PS	Public Services (General)	1,000.00	0.74%
Subtotal for : Public Services			1,000.00	0.74%
21A	AP	General Program Administration	1,764.00	1.30%
Subtotal for : General Administration and Planning			1,764.00	1.30%
06	OT	Interim Assistance	12,000.00	8.83%
Subtotal for : Other			12,000.00	8.83%
Total Disbursements			135,863.36	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by SHELBY COUNTY, TN
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	593,653.00	43.16%
14H	HR	Rehabilitation Administration	143,787.00	10.45%
Subtotal for : Housing			737,440.00	53.61%
03A	PI	Senior Centers	207,993.47	15.12%
03F	PI	Parks, Recreational Facilities	37,432.11	2.72%
03J	PI	Water/Sewer Improvements	204,125.71	14.84%
03K	PI	Street Improvements	22,529.75	1.64%
Subtotal for : Public Facilities and Improvements			472,081.04	34.32%
21A	AP	General Program Administration	166,058.07	12.07%
Subtotal for : General Administration and Planning			166,058.07	12.07%
Total Disbursements			1,375,579.11	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 13:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by TENNESSEE
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	10,000.00	0.04%
08	AC	Relocation	317,684.00	1.30%
Subtotal for : Acquisition			327,684.00	1.34%
14A	HR	Rehab; Single-Unit Residential	591,537.03	2.43%
Subtotal for : Housing			591,537.03	2.43%
03D	PI	Youth Centers	25,650.00	0.11%
03J	PI	Water/Sewer Improvements	19,388,535.95	79.57%
03K	PI	Street Improvements	522,294.67	2.14%
03O	PI	Fire Station/Equipment	1,931,676.75	7.93%
03P	PI	Health Facilities	82,147.22	0.34%
Subtotal for : Public Facilities and Improvements			21,950,304.59	90.09%
21A	AP	General Program Administration	1,496,592.68	6.14%
Subtotal for : General Administration and Planning			1,496,592.68	6.14%
Total Disbursements			24,366,118.30	100.00%