



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ABILENE, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14H	HR	Rehabilitation Administration	66,127.89	6.85%
Subtotal for : Housing			66,127.89	6.85%
21A	AP	General Program Administration	67,677.33	7.01%
Subtotal for : General Administration and Planning			67,677.33	7.01%
19F	VV	Planned Repayment of Section 108 Loan Principal	831,674.55	86.14%
Subtotal for : Repayment of Section 108 Loans			831,674.55	86.14%
Total Disbursements			965,479.77	100.00%



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Expenditure Report
Use of CDBG Funds by ALLEN, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	169,955.30	80.22%
Subtotal for : Housing			169,955.30	80.22%
05Q	PS	Subsistence Payment	36,000.00	16.99%
Subtotal for : Public Services			36,000.00	16.99%
21A	AP	General Program Administration	5,895.75	2.78%
Subtotal for : General Administration and Planning			5,895.75	2.78%
Total Disbursements			211,851.05	100.00%



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Expenditure Report
Use of CDBG Funds by AMARILLO, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	106,687.70	5.63%
Subtotal for : Acquisition			106,687.70	5.63%
18C	ED	Micro-Enterprise Assistance	38,015.00	2.01%
Subtotal for : Economic Development			38,015.00	2.01%
14A	HR	Rehab; Single-Unit Residential	471,319.62	24.89%
15	HR	Code Enforcement	56,318.88	2.97%
Subtotal for : Housing			527,638.50	27.87%
03	PI	Public Facilities and Improvement (General)	101,319.24	5.35%
03A	PI	Senior Centers	120,562.55	6.37%
03F	PI	Parks, Recreational Facilities	382,947.15	20.23%
Subtotal for : Public Facilities and Improvements			604,828.94	31.95%
05	PS	Public Services (General)	105,632.30	5.58%
05A	PS	Senior Services	42,051.09	2.22%
05D	PS	Youth Services	46,837.70	2.47%
05E	PS	Transportation Services	9,000.00	0.48%
05L	PS	Child Care Services	100,000.00	5.28%
Subtotal for : Public Services			303,521.09	16.03%
21A	AP	General Program Administration	312,639.17	16.51%
Subtotal for : General Administration and Planning			312,639.17	16.51%
Total Disbursements			1,893,330.40	100.00%



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Expenditure Report
 Use of CDBG Funds by ARLINGTON, TX
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	110,324.78	3.38%
Subtotal for : Economic Development			110,324.78	3.38%
14A	HR	Rehab; Single-Unit Residential	643,200.22	19.73%
14H	HR	Rehabilitation Administration	372,522.93	11.43%
15	HR	Code Enforcement	149,821.16	4.60%
Subtotal for : Housing			1,165,544.31	35.76%
03	PI	Public Facilities and Improvement (General)	376,097.54	11.54%
03K	PI	Street Improvements	544,873.21	16.72%
03L	PI	Sidewalks	5,749.47	0.18%
Subtotal for : Public Facilities and Improvements			926,720.22	28.43%
05	PS	Public Services (General)	70,351.00	2.16%
05A	PS	Senior Services	48,877.00	1.50%
05D	PS	Youth Services	113,001.19	3.47%
05E	PS	Transportation Services	43,441.00	1.33%
05F	PS	Substance Abuse Services	17,748.00	0.54%
05H	PS	Employment Training	70,253.43	2.16%
05L	PS	Child Care Services	38,022.00	1.17%
05M	PS	Health Services	47,108.84	1.45%
05N	PS	Abused and Neglected Children	15,596.00	0.48%
05O	PS	Mental Health Services	34,770.00	1.07%
Subtotal for : Public Services			499,168.46	15.31%
20	AP	Planning	44,332.43	1.36%
21A	AP	General Program Administration	513,387.65	15.75%
Subtotal for : General Administration and Planning			557,720.08	17.11%
Total Disbursements			3,259,477.85	100.00%



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Expenditure Report
 Use of CDBG Funds by AUSTIN, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,484.94	0.02%
02	AC	Disposition	2,022.88	0.02%
Subtotal for : Acquisition			3,507.82	0.04%
18A	ED	ED Direct Financial Assistance to For-Profits	150,000.00	1.61%
18C	ED	Micro-Enterprise Assistance	200,000.00	2.14%
Subtotal for : Economic Development			350,000.00	3.75%
12	HR	Construction of Housing	1,231,236.20	13.18%
14A	HR	Rehab; Single-Unit Residential	1,674,113.16	17.92%
14G	HR	Acquisition for Rehabilitation	1,140,671.45	12.21%
14I	HR	Lead-Based/Lead Hazard Test/Abate	60,369.25	0.65%
Subtotal for : Housing			4,106,390.06	43.95%
03G	PI	Parking Facilities	10,877.28	0.12%
16B	PI	Non-Residential Historic Preservation	1,684,736.83	18.03%
Subtotal for : Public Facilities and Improvements			1,695,614.11	18.15%
05A	PS	Senior Services	20,130.00	0.22%
05D	PS	Youth Services	177,931.25	1.90%
05K	PS	Tenant/Landlord Counseling	231,254.00	2.48%
05L	PS	Child Care Services	627,980.09	6.72%
Subtotal for : Public Services			1,057,295.34	11.32%
21A	AP	General Program Administration	1,387,052.63	14.85%
Subtotal for : General Administration and Planning			1,387,052.63	14.85%
19F	VV	Planned Repayment of Section 108 Loan Principal	742,473.16	7.95%
Subtotal for : Repayment of Section 108 Loans			742,473.16	7.95%
Total Disbursements			9,342,333.12	100.00%



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Use of CDBG Funds by BAYTOWN, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	84,029.94	8.22%
Subtotal for : Acquisition			84,029.94	8.22%
13	HR	Direct Homeownership Assistance	97,847.94	9.57%
14A	HR	Rehab; Single-Unit Residential	505,363.36	49.45%
Subtotal for : Housing			603,211.30	59.02%
03	PI	Public Facilities and Improvement (General)	36,474.25	3.57%
03F	PI	Parks, Recreational Facilities	17,475.71	1.71%
Subtotal for : Public Facilities and Improvements			53,949.96	5.28%
05	PS	Public Services (General)	2,309.86	0.23%
05D	PS	Youth Services	49,289.49	4.82%
05E	PS	Transportation Services	74,103.10	7.25%
05L	PS	Child Care Services	3,044.00	0.30%
05R	PS	Homeownership Assistance (not direct)	5,951.40	0.58%
Subtotal for : Public Services			134,697.85	13.18%
21A	AP	General Program Administration	146,102.74	14.30%
Subtotal for : General Administration and Planning			146,102.74	14.30%
Total Disbursements			1,021,991.79	100.00%



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Expenditure Report
 Use of CDBG Funds by BEAUMONT, TX
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	75.00	0.00%
04	AC	Clearance and Demolition	177,099.25	11.03%
Subtotal for : Acquisition			177,174.25	11.03%
18C	ED	Micro-Enterprise Assistance	75,151.85	4.68%
Subtotal for : Economic Development			75,151.85	4.68%
14A	HR	Rehab; Single-Unit Residential	176,028.00	10.96%
14H	HR	Rehabilitation Administration	76,298.35	4.75%
14I	HR	Lead-Based/Lead Hazard Test/Abate	16,980.00	1.06%
16A	HR	Residential Historic Preservation	31,140.00	1.94%
Subtotal for : Housing			300,446.35	18.71%
03	PI	Public Facilities and Improvement (General)	10,000.00	0.62%
Subtotal for : Public Facilities and Improvements			10,000.00	0.62%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	67,756.44	4.22%
05A	PS	Senior Services	14,500.00	0.90%
05D	PS	Youth Services	46,322.27	2.88%
05G	PS	Battered and Abused Spouses	12,592.08	0.78%
05H	PS	Employment Training	24,250.00	1.51%
05N	PS	Abused and Neglected Children	15,318.83	0.95%
Subtotal for : Public Services			180,739.62	11.26%
21A	AP	General Program Administration	364,704.76	22.71%
Subtotal for : General Administration and Planning			364,704.76	22.71%
19F	VV	Planned Repayment of Section 108 Loan Principal	497,500.41	30.98%
Subtotal for : Repayment of Section 108 Loans			497,500.41	30.98%
Total Disbursements			1,605,717.24	100.00%



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Expenditure Report
Use of CDBG Funds by BEXAR COUNTY, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	13,372.97	0.83%
14J	HR	Housing Services	41,360.05	2.55%
Subtotal for : Housing			54,733.02	3.38%
03	PI	Public Facilities and Improvement (General)	83,550.42	5.16%
03F	PI	Parks, Recreational Facilities	126,245.28	7.79%
03J	PI	Water/Sewer Improvements	225,386.29	13.91%
03K	PI	Street Improvements	549,614.63	33.93%
03L	PI	Sidewalks	25,000.00	1.54%
Subtotal for : Public Facilities and Improvements			1,009,796.62	62.34%
05	PS	Public Services (General)	192,989.47	11.91%
05A	PS	Senior Services	45,180.00	2.79%
Subtotal for : Public Services			238,169.47	14.70%
21A	AP	General Program Administration	317,203.12	19.58%
Subtotal for : General Administration and Planning			317,203.12	19.58%
Total Disbursements			1,619,902.23	100.00%



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 Use of CDBG Funds by BRAZORIA COUNTY, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	110,956.54	6.63%
Subtotal for : Housing			110,956.54	6.63%
03C	PI	Homeless Facilities (not operating costs)	32,607.35	1.95%
03E	PI	Neighborhood Facilities	116,919.92	6.98%
03F	PI	Parks, Recreational Facilities	29,506.00	1.76%
03I	PI	Flood Drainage Improvements	32,750.00	1.96%
03J	PI	Water/Sewer Improvements	573,848.53	34.28%
03K	PI	Street Improvements	177,217.73	10.59%
03L	PI	Sidewalks	169,759.98	10.14%
03P	PI	Health Facilities	6,590.80	0.39%
Subtotal for : Public Facilities and Improvements			1,139,200.31	68.06%
05	PS	Public Services (General)	10,000.00	0.60%
05A	PS	Senior Services	43,703.55	2.61%
05D	PS	Youth Services	29,500.00	1.76%
05F	PS	Substance Abuse Services	18,426.00	1.10%
05H	PS	Employment Training	35,902.00	2.14%
05L	PS	Child Care Services	10,000.00	0.60%
05M	PS	Health Services	64,674.34	3.86%
05O	PS	Mental Health Services	6,000.00	0.36%
05Q	PS	Subsistence Payment	6,910.35	0.41%
Subtotal for : Public Services			225,116.24	13.45%
21A	AP	General Program Administration	198,603.50	11.86%
Subtotal for : General Administration and Planning			198,603.50	11.86%
Total Disbursements			1,673,876.59	100.00%



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Expenditure Report
 Use of CDBG Funds by BROWNSVILLE, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	48,347.05	1.56%
Subtotal for : Acquisition			48,347.05	1.56%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,680.00	0.05%
Subtotal for : Economic Development			1,680.00	0.05%
14H	HR	Rehabilitation Administration	225.00	0.01%
15	HR	Code Enforcement	43,901.79	1.42%
Subtotal for : Housing			44,126.79	1.43%
03C	PI	Homeless Facilities (not operating costs)	73,808.70	2.38%
03I	PI	Flood Drainage Improvements	66,784.55	2.16%
03J	PI	Water/Sewer Improvements	30,927.07	1.00%
03K	PI	Street Improvements	1,578,602.53	50.98%
Subtotal for : Public Facilities and Improvements			1,750,122.85	56.52%
05	PS	Public Services (General)	73,464.51	2.37%
05A	PS	Senior Services	11,368.00	0.37%
05B	PS	Handicapped Services	70,573.52	2.28%
05D	PS	Youth Services	10,000.00	0.32%
05G	PS	Battered and Abused Spouses	10,000.00	0.32%
05H	PS	Employment Training	15,000.00	0.48%
05M	PS	Health Services	68,999.99	2.23%
05N	PS	Abused and Neglected Children	108,128.36	3.49%
Subtotal for : Public Services			367,534.38	11.87%
21A	AP	General Program Administration	657,670.00	21.24%
Subtotal for : General Administration and Planning			657,670.00	21.24%
19F	VV	Planned Repayment of Section 108 Loan Principal	226,900.00	7.33%
Subtotal for : Repayment of Section 108 Loans			226,900.00	7.33%
Total Disbursements			3,096,381.07	100.00%



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Expenditure Report
Use of CDBG Funds by BRYAN, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	72,065.58	8.18%
Subtotal for : Acquisition			72,065.58	8.18%
14A	HR	Rehab; Single-Unit Residential	506,151.84	57.44%
14G	HR	Acquisition for Rehabilitation	1,119.52	0.13%
Subtotal for : Housing			507,271.36	57.56%
03K	PI	Street Improvements	4,814.03	0.55%
Subtotal for : Public Facilities and Improvements			4,814.03	0.55%
05	PS	Public Services (General)	62,724.00	7.12%
05D	PS	Youth Services	57,870.00	6.57%
05G	PS	Battered and Abused Spouses	7,310.00	0.83%
Subtotal for : Public Services			127,904.00	14.51%
21A	AP	General Program Administration	169,193.75	19.20%
Subtotal for : General Administration and Planning			169,193.75	19.20%
Total Disbursements			881,248.72	100.00%



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Expenditure Report
Use of CDBG Funds by CARROLLTON, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	30,499.00	12.18%
15	HR	Code Enforcement	46,305.89	18.49%
Subtotal for : Housing			76,804.89	30.67%
03K	PI	Street Improvements	115,542.58	46.14%
Subtotal for : Public Facilities and Improvements			115,542.58	46.14%
21A	AP	General Program Administration	58,070.99	23.19%
Subtotal for : General Administration and Planning			58,070.99	23.19%
Total Disbursements			250,418.46	100.00%



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Expenditure Report
Use of CDBG Funds by COLLEGE STATION, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14J	HR	Housing Services	8,389.21	0.99%
15	HR	Code Enforcement	98,201.56	11.61%
Subtotal for : Housing			106,590.77	12.61%
03	PI	Public Facilities and Improvement (General)	1,272.93	0.15%
03F	PI	Parks, Recreational Facilities	99,606.45	11.78%
03K	PI	Street Improvements	254,787.02	30.13%
03L	PI	Sidewalks	82,926.91	9.81%
Subtotal for : Public Facilities and Improvements			438,593.31	51.87%
05	PS	Public Services (General)	21,622.80	2.56%
05L	PS	Child Care Services	32,293.40	3.82%
05M	PS	Health Services	22,364.28	2.65%
05N	PS	Abused and Neglected Children	29,288.01	3.46%
05O	PS	Mental Health Services	19,340.39	2.29%
Subtotal for : Public Services			124,908.88	14.77%
21A	AP	General Program Administration	175,434.03	20.75%
Subtotal for : General Administration and Planning			175,434.03	20.75%
Total Disbursements			845,526.99	100.00%



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Expenditure Report
Use of CDBG Funds by CONROE, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	10,510.00	1.95%
08	AC	Relocation	366,190.00	67.82%
Subtotal for : Acquisition			376,700.00	69.76%
14H	HR	Rehabilitation Administration	9,832.08	1.82%
Subtotal for : Housing			9,832.08	1.82%
21A	AP	General Program Administration	119,265.86	22.09%
Subtotal for : General Administration and Planning			119,265.86	22.09%
19F	VV	Planned Repayment of Section 108 Loan Principal	34,169.85	6.33%
Subtotal for : Repayment of Section 108 Loans			34,169.85	6.33%
Total Disbursements			539,967.79	100.00%



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Expenditure Report
 Use of CDBG Funds by CORPUS CHRISTI, TX
 from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	238,567.20	7.15%
Subtotal for : Acquisition			238,567.20	7.15%
18B	ED	ED Technical Assistance	287,822.64	8.63%
Subtotal for : Economic Development			287,822.64	8.63%
14A	HR	Rehab; Single-Unit Residential	877,485.66	26.32%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	18,646.00	0.56%
14H	HR	Rehabilitation Administration	600,962.72	18.02%
15	HR	Code Enforcement	197,568.49	5.93%
Subtotal for : Housing			1,694,662.87	50.82%
03	PI	Public Facilities and Improvement (General)	9,017.51	0.27%
03A	PI	Senior Centers	52,364.95	1.57%
03C	PI	Homeless Facilities (not operating costs)	199,038.72	5.97%
03E	PI	Neighborhood Facilities	105,639.15	3.17%
03K	PI	Street Improvements	350,788.25	10.52%
03L	PI	Sidewalks	7,411.54	0.22%
03M	PI	Child Care Centers	86,781.62	2.60%
03P	PI	Health Facilities	1,645.00	0.05%
16B	PI	Non-Residential Historic Preservation	-320,102.45	-9.60%
Subtotal for : Public Facilities and Improvements			492,584.29	14.77%
05	PS	Public Services (General)	149,304.96	4.48%
Subtotal for : Public Services			149,304.96	4.48%
20	AP	Planning	104,994.60	3.15%
21A	AP	General Program Administration	366,497.08	10.99%
Subtotal for : General Administration and Planning			471,491.68	14.14%
Total Disbursements			3,334,433.64	100.00%



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Expenditure Report
Use of CDBG Funds by DALLAS COUNTY, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	46,175.00	2.16%
Subtotal for : Acquisition			46,175.00	2.16%
14A	HR	Rehab; Single-Unit Residential	65,325.00	3.05%
14H	HR	Rehabilitation Administration	76,465.51	3.57%
15	HR	Code Enforcement	164,442.61	7.68%
Subtotal for : Housing			306,233.12	14.30%
03	PI	Public Facilities and Improvement (General)	76,407.34	3.57%
03A	PI	Senior Centers	35,600.00	1.66%
03I	PI	Flood Drainage Improvements	72,399.00	3.38%
03J	PI	Water/Sewer Improvements	432,223.42	20.19%
03K	PI	Street Improvements	541,781.27	25.31%
Subtotal for : Public Facilities and Improvements			1,158,411.03	54.11%
05U	PS	Housing Counseling	295,435.00	13.80%
Subtotal for : Public Services			295,435.00	13.80%
21A	AP	General Program Administration	274,215.88	12.81%
21B	AP	Indirect Costs	60,460.00	2.82%
Subtotal for : General Administration and Planning			334,675.88	15.63%
Total Disbursements			2,140,930.03	100.00%



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Expenditure Report
 Use of CDBG Funds by DALLAS, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	439,464.00	2.42%
08	AC	Relocation	834.69	0.00%
Subtotal for : Acquisition			440,298.69	2.42%
17A	ED	CI Land Acquisition/Disposition	1,333.09	0.01%
18A	ED	ED Direct Financial Assistance to For-Profits	690,084.48	3.79%
18C	ED	Micro-Enterprise Assistance	727,828.67	4.00%
Subtotal for : Economic Development			1,419,246.24	7.80%
12	HR	Construction of Housing	315,440.01	1.73%
13	HR	Direct Homeownership Assistance	2,506,853.39	13.78%
14A	HR	Rehab; Single-Unit Residential	3,620,361.55	19.90%
14H	HR	Rehabilitation Administration	2,803,182.64	15.41%
15	HR	Code Enforcement	723,720.77	3.98%
Subtotal for : Housing			9,969,558.36	54.80%
03	PI	Public Facilities and Improvement (General)	328,371.67	1.80%
03K	PI	Street Improvements	396,311.35	2.18%
03L	PI	Sidewalks	34,914.20	0.19%
03M	PI	Child Care Centers	14,697.25	0.08%
Subtotal for : Public Facilities and Improvements			774,294.47	4.26%
05	PS	Public Services (General)	238,556.39	1.31%
05A	PS	Senior Services	509,365.80	2.80%
05B	PS	Handicapped Services	25,000.00	0.14%
05C	PS	Legal Services	671,502.09	3.69%
05D	PS	Youth Services	660,943.05	3.63%
05L	PS	Child Care Services	495,958.53	2.73%
05M	PS	Health Services	100,000.00	0.55%
Subtotal for : Public Services			2,701,325.86	14.85%
21A	AP	General Program Administration	2,514,649.82	13.82%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	373,674.77	2.05%
Subtotal for : General Administration and Planning			2,888,324.59	15.88%
Total Disbursements			18,193,048.21	100.00%



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Expenditure Report
Use of CDBG Funds by DENISON, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	11,656.34	4.08%
14A	HR	Rehab; Single-Unit Residential	224,187.43	78.53%
Subtotal for : Housing			235,843.77	82.61%
21A	AP	General Program Administration	49,642.13	17.39%
Subtotal for : General Administration and Planning			49,642.13	17.39%
Total Disbursements			285,485.90	100.00%



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Expenditure Report
Use of CDBG Funds by DENTON, TX
from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	51,462.50	4.66%
14A	HR	Rehab; Single-Unit Residential	218,258.95	19.78%
Subtotal for : Housing			269,721.45	24.45%
03F	PI	Parks, Recreational Facilities	22,000.00	1.99%
03J	PI	Water/Sewer Improvements	323,188.24	29.29%
03L	PI	Sidewalks	73,031.00	6.62%
03M	PI	Child Care Centers	114,695.44	10.40%
Subtotal for : Public Facilities and Improvements			532,914.68	48.30%
05	PS	Public Services (General)	19,736.87	1.79%
05A	PS	Senior Services	21,291.75	1.93%
05G	PS	Battered and Abused Spouses	26,000.16	2.36%
05L	PS	Child Care Services	40,097.28	3.63%
05M	PS	Health Services	26,471.00	2.40%
Subtotal for : Public Services			133,597.06	12.11%
21A	AP	General Program Administration	167,021.30	15.14%
Subtotal for : General Administration and Planning			167,021.30	15.14%
Total Disbursements			1,103,254.49	100.00%



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Expenditure Report
Use of CDBG Funds by EDINBURG, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	264,239.00	26.40%
14H	HR	Rehabilitation Administration	93,040.81	9.29%
Subtotal for : Housing			357,279.81	35.69%
03F	PI	Parks, Recreational Facilities	49,897.00	4.98%
03J	PI	Water/Sewer Improvements	164,396.28	16.42%
Subtotal for : Public Facilities and Improvements			214,293.28	21.41%
05A	PS	Senior Services	9,673.06	0.97%
05D	PS	Youth Services	2,500.00	0.25%
05G	PS	Battered and Abused Spouses	4,952.62	0.49%
05M	PS	Health Services	7,977.91	0.80%
05N	PS	Abused and Neglected Children	5,000.00	0.50%
Subtotal for : Public Services			30,103.59	3.01%
21A	AP	General Program Administration	204,354.75	20.41%
Subtotal for : General Administration and Planning			204,354.75	20.41%
19F	VV	Planned Repayment of Section 108 Loan Principal	195,040.00	19.48%
Subtotal for : Repayment of Section 108 Loans			195,040.00	19.48%
Total Disbursements			1,001,071.43	100.00%



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Expenditure Report
 Use of CDBG Funds by EL PASO, TX
 from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	113,234.00	1.20%
Subtotal for : Economic Development			113,234.00	1.20%
13	HR	Direct Homeownership Assistance	367,727.75	3.91%
14A	HR	Rehab; Single-Unit Residential	414,391.92	4.41%
14H	HR	Rehabilitation Administration	208,551.00	2.22%
15	HR	Code Enforcement	55,204.27	0.59%
Subtotal for : Housing			1,045,874.94	11.13%
03A	PI	Senior Centers	153,553.26	1.63%
03B	PI	Handicapped Centers	247,376.45	2.63%
03C	PI	Homeless Facilities (not operating costs)	464,502.29	4.94%
03E	PI	Neighborhood Facilities	392,024.16	4.17%
03F	PI	Parks, Recreational Facilities	2,062,163.88	21.94%
03K	PI	Street Improvements	1,819,242.04	19.35%
03L	PI	Sidewalks	31,045.70	0.33%
Subtotal for : Public Facilities and Improvements			5,169,907.78	54.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	207,309.00	2.21%
05	PS	Public Services (General)	199,744.82	2.12%
05A	PS	Senior Services	105,844.00	1.13%
05B	PS	Handicapped Services	110,303.00	1.17%
05D	PS	Youth Services	204,322.66	2.17%
05G	PS	Battered and Abused Spouses	22,912.00	0.24%
05H	PS	Employment Training	50,025.80	0.53%
05L	PS	Child Care Services	182,755.57	1.94%
05M	PS	Health Services	153,532.97	1.63%
05N	PS	Abused and Neglected Children	51,343.00	0.55%
05O	PS	Mental Health Services	213,727.83	2.27%
Subtotal for : Public Services			1,501,820.65	15.98%
20	AP	Planning	70,081.75	0.75%
21A	AP	General Program Administration	1,253,447.34	13.33%
21B	AP	Indirect Costs	241,811.79	2.57%
Subtotal for : General Administration and Planning			1,565,340.88	16.65%
06	OT	Interim Assistance	4,808.65	0.05%
Subtotal for : Other			4,808.65	0.05%
Total Disbursements			9,400,986.90	100.00%



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Expenditure Report
Use of CDBG Funds by FLOWER MOUND, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	29,191.94	13.08%
03K	PI	Street Improvements	168,313.43	75.39%
Subtotal for : Public Facilities and Improvements			197,505.37	88.47%
05	PS	Public Services (General)	10,000.00	4.48%
Subtotal for : Public Services			10,000.00	4.48%
21A	AP	General Program Administration	15,739.04	7.05%
Subtotal for : General Administration and Planning			15,739.04	7.05%
Total Disbursements			223,244.41	100.00%



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Expenditure Report
Use of CDBG Funds by FORT BEND COUNTY, TX
from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	208,598.03	9.79%
14H	HR	Rehabilitation Administration	71,253.02	3.34%
Subtotal for : Housing			279,851.05	13.14%
03E	PI	Neighborhood Facilities	189,035.65	8.87%
03J	PI	Water/Sewer Improvements	1,076,888.67	50.55%
03K	PI	Street Improvements	44,520.31	2.09%
Subtotal for : Public Facilities and Improvements			1,310,444.63	61.52%
05A	PS	Senior Services	47,221.20	2.22%
05B	PS	Handicapped Services	56,581.35	2.66%
05G	PS	Battered and Abused Spouses	29,994.33	1.41%
05H	PS	Employment Training	36,708.22	1.72%
05N	PS	Abused and Neglected Children	30,619.69	1.44%
Subtotal for : Public Services			201,124.79	9.44%
20	AP	Planning	30,000.00	1.41%
21A	AP	General Program Administration	308,740.68	14.49%
Subtotal for : General Administration and Planning			338,740.68	15.90%
Total Disbursements			2,130,161.15	100.00%



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Expenditure Report
Use of CDBG Funds by FORT WORTH, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	34,359.01	0.43%
Subtotal for : Acquisition			34,359.01	0.43%
14A	HR	Rehab; Single-Unit Residential	668,737.55	8.30%
14B	HR	Rehab; Multi-Unit Residential	404,181.00	5.01%
14H	HR	Rehabilitation Administration	434,805.33	5.39%
14J	HR	Housing Services	149,245.56	1.85%
Subtotal for : Housing			1,656,969.44	20.55%
03C	PI	Homeless Facilities (not operating costs)	168,408.95	2.09%
03E	PI	Neighborhood Facilities	465,834.64	5.78%
03F	PI	Parks, Recreational Facilities	265,049.87	3.29%
03K	PI	Street Improvements	2,556,653.35	31.71%
03L	PI	Sidewalks	150,000.00	1.86%
Subtotal for : Public Facilities and Improvements			3,605,946.81	44.73%
05	PS	Public Services (General)	144,855.40	1.80%
05A	PS	Senior Services	20,115.56	0.25%
05D	PS	Youth Services	143,613.80	1.78%
05F	PS	Substance Abuse Services	25,000.00	0.31%
05H	PS	Employment Training	74,450.00	0.92%
05L	PS	Child Care Services	293,510.00	3.64%
05N	PS	Abused and Neglected Children	42,105.54	0.52%
05O	PS	Mental Health Services	24,885.01	0.31%
05U	PS	Housing Counseling	160,830.60	1.99%
Subtotal for : Public Services			929,365.91	11.53%
21A	AP	General Program Administration	1,101,910.55	13.67%
Subtotal for : General Administration and Planning			1,101,910.55	13.67%
19F	VV	Planned Repayment of Section 108 Loan Principal	733,181.90	9.09%
Subtotal for : Repayment of Section 108 Loans			733,181.90	9.09%
Total Disbursements			8,061,733.62	100.00%



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Expenditure Report
Use of CDBG Funds by FRISCO, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	244,247.32	73.74%
Subtotal for : Housing			244,247.32	73.74%
05	PS	Public Services (General)	28,360.00	8.56%
05A	PS	Senior Services	5,000.00	1.51%
05Q	PS	Subsistence Payment	7,600.00	2.29%
Subtotal for : Public Services			40,960.00	12.37%
21A	AP	General Program Administration	46,006.57	13.89%
Subtotal for : General Administration and Planning			46,006.57	13.89%
Total Disbursements			331,213.89	100.00%



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Expenditure Report
Use of CDBG Funds by GALVESTON, TX
from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14H	HR	Rehabilitation Administration	127,242.01	12.01%
15	HR	Code Enforcement	201,051.95	18.97%
Subtotal for : Housing			328,293.96	30.98%
03	PI	Public Facilities and Improvement (General)	27,773.30	2.62%
03F	PI	Parks, Recreational Facilities	139,664.43	13.18%
03J	PI	Water/Sewer Improvements	383.18	0.04%
03K	PI	Street Improvements	135,211.73	12.76%
Subtotal for : Public Facilities and Improvements			303,032.64	28.59%
05	PS	Public Services (General)	187,039.00	17.65%
05L	PS	Child Care Services	2,400.00	0.23%
Subtotal for : Public Services			189,439.00	17.88%
20	AP	Planning	5,000.00	0.47%
21A	AP	General Program Administration	234,023.84	22.08%
Subtotal for : General Administration and Planning			239,023.84	22.55%
Total Disbursements			1,059,789.44	100.00%



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Expenditure Report
Use of CDBG Funds by GARLAND, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	190,948.76	10.77%
15	HR	Code Enforcement	172,248.00	9.71%
Subtotal for : Housing			363,196.76	20.48%
03	PI	Public Facilities and Improvement (General)	7,802.02	0.44%
03K	PI	Street Improvements	741,026.20	41.79%
03L	PI	Sidewalks	25,338.81	1.43%
Subtotal for : Public Facilities and Improvements			774,167.03	43.66%
05	PS	Public Services (General)	5,500.00	0.31%
05A	PS	Senior Services	27,134.00	1.53%
05B	PS	Handicapped Services	39,599.98	2.23%
05D	PS	Youth Services	55,100.00	3.11%
05F	PS	Substance Abuse Services	505.00	0.03%
05G	PS	Battered and Abused Spouses	24,700.00	1.39%
05L	PS	Child Care Services	20,592.50	1.16%
05M	PS	Health Services	63,100.00	3.56%
05O	PS	Mental Health Services	22,941.50	1.29%
05Q	PS	Subsistence Payment	20,700.00	1.17%
05W	PS	Food Banks	1,700.00	0.10%
Subtotal for : Public Services			281,572.98	15.88%
20	AP	Planning	11,863.53	0.67%
21A	AP	General Program Administration	298,964.50	16.86%
21B	AP	Indirect Costs	25,194.00	1.42%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,298.66	1.03%
Subtotal for : General Administration and Planning			354,320.69	19.98%
Total Disbursements			1,773,257.46	100.00%



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Expenditure Report
Use of CDBG Funds by GRAND PRAIRIE, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	158,750.00	8.96%
14A	HR	Rehab; Single-Unit Residential	452,965.50	25.58%
14H	HR	Rehabilitation Administration	295,676.78	16.70%
15	HR	Code Enforcement	74,991.00	4.23%
Subtotal for : Housing			982,383.28	55.47%
03L	PI	Sidewalks	410,902.85	23.20%
Subtotal for : Public Facilities and Improvements			410,902.85	23.20%
05	PS	Public Services (General)	69,934.00	3.95%
05D	PS	Youth Services	14,960.00	0.84%
05G	PS	Battered and Abused Spouses	34,967.00	1.97%
05H	PS	Employment Training	5,067.00	0.29%
05M	PS	Health Services	28,775.00	1.62%
05O	PS	Mental Health Services	38,663.00	2.18%
Subtotal for : Public Services			192,366.00	10.86%
21A	AP	General Program Administration	116,158.08	6.56%
21B	AP	Indirect Costs	69,179.00	3.91%
Subtotal for : General Administration and Planning			185,337.08	10.47%
Total Disbursements			1,770,989.21	100.00%



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Expenditure Report
 Use of CDBG Funds by HARLINGEN, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	32,953.52	2.82%
Subtotal for : Acquisition			32,953.52	2.82%
14A	HR	Rehab; Single-Unit Residential	177,116.42	15.14%
14H	HR	Rehabilitation Administration	63,738.02	5.45%
Subtotal for : Housing			240,854.44	20.59%
03	PI	Public Facilities and Improvement (General)	18,668.09	1.60%
03F	PI	Parks, Recreational Facilities	16,093.68	1.38%
03I	PI	Flood Drainage Improvements	612,673.22	52.38%
Subtotal for : Public Facilities and Improvements			647,434.99	55.36%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,000.00	1.37%
05A	PS	Senior Services	20,000.00	1.71%
05D	PS	Youth Services	47,806.67	4.09%
05N	PS	Abused and Neglected Children	33,693.33	2.88%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	3,285.90	0.28%
Subtotal for : Public Services			120,785.90	10.33%
21A	AP	General Program Administration	127,544.78	10.91%
Subtotal for : General Administration and Planning			127,544.78	10.91%
Total Disbursements			1,169,573.63	100.00%



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Expenditure Report
 Use of CDBG Funds by HARRIS COUNTY, TX
 from 03-01-2011 to 02-29-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,544.80	0.03%
04	AC	Clearance and Demolition	129,559.26	1.49%
Subtotal for : Acquisition			132,104.06	1.51%
14A	HR	Rehab; Single-Unit Residential	269,534.44	3.09%
14I	HR	Lead-Based/Lead Hazard Test/Abate	683,225.38	7.83%
Subtotal for : Housing			952,759.82	10.92%
03	PI	Public Facilities and Improvement (General)	984,844.39	11.29%
03E	PI	Neighborhood Facilities	558,576.06	6.40%
03F	PI	Parks, Recreational Facilities	275,305.51	3.16%
03J	PI	Water/Sewer Improvements	1,318,357.67	15.11%
03K	PI	Street Improvements	1,175,272.72	13.47%
Subtotal for : Public Facilities and Improvements			4,312,356.35	49.43%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	165,753.88	1.90%
05A	PS	Senior Services	161,704.00	1.85%
05B	PS	Handicapped Services	28,195.96	0.32%
05D	PS	Youth Services	310,945.43	3.56%
05E	PS	Transportation Services	233,858.66	2.68%
05F	PS	Substance Abuse Services	78,398.78	0.90%
05G	PS	Battered and Abused Spouses	29,180.00	0.33%
05M	PS	Health Services	143,057.47	1.64%
05N	PS	Abused and Neglected Children	149,247.40	1.71%
05Q	PS	Subsistence Payment	46,394.46	0.53%
Subtotal for : Public Services			1,346,736.04	15.44%
20	AP	Planning	10,000.00	0.11%
21A	AP	General Program Administration	1,969,451.00	22.58%
Subtotal for : General Administration and Planning			1,979,451.00	22.69%
Total Disbursements			8,723,407.27	100.00%



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Expenditure Report
 Use of CDBG Funds by HIDALGO COUNTY, TX
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	134,611.60	1.58%
Subtotal for : Housing			134,611.60	1.58%
03	PI	Public Facilities and Improvement (General)	6,860.62	0.08%
03E	PI	Neighborhood Facilities	177,076.67	2.08%
03F	PI	Parks, Recreational Facilities	1,185,326.29	13.90%
03I	PI	Flood Drainage Improvements	23,150.16	0.27%
03J	PI	Water/Sewer Improvements	1,154,521.73	13.54%
03K	PI	Street Improvements	3,391,655.97	39.78%
03O	PI	Fire Station/Equipment	274,968.43	3.23%
Subtotal for : Public Facilities and Improvements			6,213,559.87	72.88%
05	PS	Public Services (General)	167,894.42	1.97%
05A	PS	Senior Services	156,736.64	1.84%
05D	PS	Youth Services	209,133.03	2.45%
05E	PS	Transportation Services	100,000.00	1.17%
05G	PS	Battered and Abused Spouses	43,047.35	0.50%
05M	PS	Health Services	63,335.94	0.74%
05N	PS	Abused and Neglected Children	138,813.11	1.63%
05W	PS	Food Banks	64,924.29	0.76%
Subtotal for : Public Services			943,884.78	11.07%
20	AP	Planning	63,750.00	0.75%
21A	AP	General Program Administration	1,169,781.03	13.72%
Subtotal for : General Administration and Planning			1,233,531.03	14.47%
Total Disbursements			8,525,587.28	100.00%



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Expenditure Report
Use of CDBG Funds by HOUSTON, TX
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	240,696.41	0.81%
08	AC	Relocation	195,692.92	0.66%
Subtotal for : Acquisition			436,389.33	1.47%
18A	ED	ED Direct Financial Assistance to For-Profits	4,239,499.05	14.30%
Subtotal for : Economic Development			4,239,499.05	14.30%
14A	HR	Rehab; Single-Unit Residential	1,049,268.10	3.54%
14H	HR	Rehabilitation Administration	1,488,027.09	5.02%
14I	HR	Lead-Based/Lead Hazard Test/Abate	621,998.64	2.10%
15	HR	Code Enforcement	3,075,190.83	10.38%
Subtotal for : Housing			6,234,484.66	21.04%
03	PI	Public Facilities and Improvement (General)	62,745.44	0.21%
03C	PI	Homeless Facilities (not operating costs)	521,595.02	1.76%
03E	PI	Neighborhood Facilities	2,893,675.37	9.76%
03F	PI	Parks, Recreational Facilities	1,418,539.76	4.79%
03O	PI	Fire Station/Equipment	2,996,885.00	10.11%
03P	PI	Health Facilities	337,274.31	1.14%
Subtotal for : Public Facilities and Improvements			8,230,714.90	27.77%
05	PS	Public Services (General)	455,092.57	1.54%
05A	PS	Senior Services	463,252.99	1.56%
05B	PS	Handicapped Services	351,517.72	1.19%
05D	PS	Youth Services	1,358,801.18	4.58%
05H	PS	Employment Training	91,789.68	0.31%
05I	PS	Crime Awareness	50,345.46	0.17%
05L	PS	Child Care Services	534,020.72	1.80%
05M	PS	Health Services	1,129,243.83	3.81%
Subtotal for : Public Services			4,434,064.15	14.96%
20	AP	Planning	106,036.87	0.36%
21A	AP	General Program Administration	5,956,605.21	20.10%
Subtotal for : General Administration and Planning			6,062,642.08	20.46%
Total Disbursements			29,637,794.17	100.00%



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Expenditure Report
 Use of CDBG Funds by IRVING, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	117,703.98	5.10%
Subtotal for : Acquisition			117,703.98	5.10%
14A	HR	Rehab; Single-Unit Residential	255,498.00	11.08%
14H	HR	Rehabilitation Administration	339,041.44	14.70%
Subtotal for : Housing			594,539.44	25.78%
03	PI	Public Facilities and Improvement (General)	275,000.00	11.92%
Subtotal for : Public Facilities and Improvements			275,000.00	11.92%
05	PS	Public Services (General)	183,369.91	7.95%
05A	PS	Senior Services	25,000.00	1.08%
05D	PS	Youth Services	15,470.00	0.67%
05L	PS	Child Care Services	32,802.16	1.42%
05M	PS	Health Services	28,000.00	1.21%
05N	PS	Abused and Neglected Children	15,000.00	0.65%
Subtotal for : Public Services			299,642.07	12.99%
21A	AP	General Program Administration	362,908.64	15.74%
Subtotal for : General Administration and Planning			362,908.64	15.74%
19F	VV	Planned Repayment of Section 108 Loan Principal	656,405.00	28.46%
Subtotal for : Repayment of Section 108 Loans			656,405.00	28.46%
Total Disbursements			2,306,199.13	100.00%



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Expenditure Report
Use of CDBG Funds by KILLEEN, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	114,952.70	17.64%
14H	HR	Rehabilitation Administration	74,186.85	11.38%
14I	HR	Lead-Based/Lead Hazard Test/Abate	238.97	0.04%
Subtotal for : Housing			189,378.52	29.05%
03	PI	Public Facilities and Improvement (General)	28,653.00	4.40%
03F	PI	Parks, Recreational Facilities	109,420.64	16.79%
03K	PI	Street Improvements	274.33	0.04%
03L	PI	Sidewalks	945.08	0.14%
03M	PI	Child Care Centers	6,792.00	1.04%
03P	PI	Health Facilities	7,103.00	1.09%
Subtotal for : Public Facilities and Improvements			153,188.05	23.50%
05A	PS	Senior Services	60,000.66	9.21%
05D	PS	Youth Services	41,560.92	6.38%
05E	PS	Transportation Services	940.00	0.14%
05G	PS	Battered and Abused Spouses	5,000.34	0.77%
05L	PS	Child Care Services	5,000.34	0.77%
05M	PS	Health Services	19,962.16	3.06%
Subtotal for : Public Services			132,464.42	20.32%
21A	AP	General Program Administration	176,786.20	27.12%
Subtotal for : General Administration and Planning			176,786.20	27.12%
Total Disbursements			651,817.19	100.00%



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Expenditure Report
 Use of CDBG Funds by LAREDO, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	69,306.00	2.10%
Subtotal for : Acquisition			69,306.00	2.10%
14A	HR	Rehab; Single-Unit Residential	437,153.70	13.23%
14H	HR	Rehabilitation Administration	249,735.55	7.56%
15	HR	Code Enforcement	431,451.51	13.06%
Subtotal for : Housing			1,118,340.76	33.85%
03	PI	Public Facilities and Improvement (General)	111.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	17,375.00	0.53%
03F	PI	Parks, Recreational Facilities	856,254.41	25.92%
03L	PI	Sidewalks	530,823.69	16.07%
Subtotal for : Public Facilities and Improvements			1,404,564.10	42.51%
05	PS	Public Services (General)	34,424.21	1.04%
Subtotal for : Public Services			34,424.21	1.04%
21A	AP	General Program Administration	576,862.24	17.46%
Subtotal for : General Administration and Planning			576,862.24	17.46%
19F	VV	Planned Repayment of Section 108 Loan Principal	100,461.50	3.04%
Subtotal for : Repayment of Section 108 Loans			100,461.50	3.04%
Total Disbursements			3,303,958.81	100.00%



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Expenditure Report
Use of CDBG Funds by LEAGUE CITY, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
05	PS	Public Services (General)	7,261.81	9.22%
05D	PS	Youth Services	12,500.00	15.87%
05Q	PS	Subsistence Payment	22,234.76	28.23%
Subtotal for : Public Services			41,996.57	53.32%
21A	AP	General Program Administration	36,765.00	46.68%
Subtotal for : General Administration and Planning			36,765.00	46.68%
Total Disbursements			78,761.57	100.00%



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Expenditure Report
 Use of CDBG Funds by LEWISVILLE, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	116,120.97	25.46%
14A	HR	Rehab; Single-Unit Residential	10,311.52	2.26%
Subtotal for : Housing			126,432.49	27.72%
03	PI	Public Facilities and Improvement (General)	16,679.00	3.66%
03K	PI	Street Improvements	111,485.08	24.44%
Subtotal for : Public Facilities and Improvements			128,164.08	28.10%
05A	PS	Senior Services	18,900.00	4.14%
05B	PS	Handicapped Services	7,550.00	1.66%
05G	PS	Battered and Abused Spouses	4,850.00	1.06%
05M	PS	Health Services	25,800.00	5.66%
05N	PS	Abused and Neglected Children	23,590.00	5.17%
Subtotal for : Public Services			80,690.00	17.69%
21A	AP	General Program Administration	120,875.63	26.50%
Subtotal for : General Administration and Planning			120,875.63	26.50%
Total Disbursements			456,162.20	100.00%



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Expenditure Report
Use of CDBG Funds by LONGVIEW, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	11,260.00	1.53%
08	AC	Relocation	3,000.00	0.41%
Subtotal for : Acquisition			14,260.00	1.94%
13	HR	Direct Homeownership Assistance	12,745.24	1.73%
14A	HR	Rehab; Single-Unit Residential	40,000.00	5.44%
Subtotal for : Housing			52,745.24	7.17%
03	PI	Public Facilities and Improvement (General)	180,000.00	24.46%
03J	PI	Water/Sewer Improvements	235,580.00	32.01%
03M	PI	Child Care Centers	46,586.00	6.33%
16B	PI	Non-Residential Historic Preservation	45,134.00	6.13%
Subtotal for : Public Facilities and Improvements			507,300.00	68.93%
05H	PS	Employment Training	16,305.21	2.22%
05L	PS	Child Care Services	25,864.00	3.51%
05O	PS	Mental Health Services	21,000.00	2.85%
Subtotal for : Public Services			63,169.21	8.58%
21A	AP	General Program Administration	94,727.50	12.87%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,709.14	0.50%
Subtotal for : General Administration and Planning			98,436.64	13.38%
Total Disbursements			735,911.09	100.00%



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Expenditure Report
Use of CDBG Funds by LUBBOCK, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	13,990.00	0.66%
Subtotal for : Acquisition			13,990.00	0.66%
14A	HR	Rehab; Single-Unit Residential	580,067.86	27.44%
14H	HR	Rehabilitation Administration	499,105.93	23.61%
15	HR	Code Enforcement	134,859.95	6.38%
Subtotal for : Housing			1,214,033.74	57.43%
03K	PI	Street Improvements	950.57	0.04%
Subtotal for : Public Facilities and Improvements			950.57	0.04%
05B	PS	Handicapped Services	14,445.00	0.68%
05D	PS	Youth Services	48,733.37	2.31%
05E	PS	Transportation Services	167,433.00	7.92%
05L	PS	Child Care Services	66,864.00	3.16%
05M	PS	Health Services	19,242.42	0.91%
Subtotal for : Public Services			316,717.79	14.98%
21A	AP	General Program Administration	379,909.42	17.97%
21B	AP	Indirect Costs	60,000.00	2.84%
Subtotal for : General Administration and Planning			439,909.42	20.81%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	128,313.99	6.07%
Subtotal for : Repayment of Section 108 Loans			128,313.99	6.07%
Total Disbursements			2,113,915.51	100.00%



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Expenditure Report
 Use of CDBG Funds by MCALLEN, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	192,643.00	8.57%
13	HR	Direct Homeownership Assistance	132,000.00	5.87%
14A	HR	Rehab; Single-Unit Residential	383,605.00	17.06%
Subtotal for : Housing			708,248.00	31.49%
03C	PI	Homeless Facilities (not operating costs)	15,000.00	0.67%
03F	PI	Parks, Recreational Facilities	84,949.67	3.78%
03J	PI	Water/Sewer Improvements	867,618.61	38.57%
03K	PI	Street Improvements	14,017.21	0.62%
03L	PI	Sidewalks	20,141.81	0.90%
Subtotal for : Public Facilities and Improvements			1,001,727.30	44.54%
05	PS	Public Services (General)	53,526.35	2.38%
05A	PS	Senior Services	25,309.49	1.13%
05B	PS	Handicapped Services	3,000.00	0.13%
05D	PS	Youth Services	30,672.10	1.36%
05G	PS	Battered and Abused Spouses	14,049.36	0.62%
05M	PS	Health Services	102,104.13	4.54%
05N	PS	Abused and Neglected Children	10,751.58	0.48%
05R	PS	Homeownership Assistance (not direct)	7,500.00	0.33%
Subtotal for : Public Services			246,913.01	10.98%
21A	AP	General Program Administration	292,296.04	13.00%
Subtotal for : General Administration and Planning			292,296.04	13.00%
Total Disbursements			2,249,184.35	100.00%



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Expenditure Report
Use of CDBG Funds by MCKINNEY, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	19,250.00	4.65%
Subtotal for : Acquisition			19,250.00	4.65%
14A	HR	Rehab; Single-Unit Residential	216,027.54	52.22%
Subtotal for : Housing			216,027.54	52.22%
05	PS	Public Services (General)	7,500.00	1.81%
05A	PS	Senior Services	8,934.00	2.16%
05D	PS	Youth Services	14,846.00	3.59%
05M	PS	Health Services	17,616.00	4.26%
05N	PS	Abused and Neglected Children	12,523.00	3.03%
05O	PS	Mental Health Services	6,423.00	1.55%
05Q	PS	Subsistence Payment	8,323.00	2.01%
Subtotal for : Public Services			76,165.00	18.41%
21A	AP	General Program Administration	102,251.00	24.72%
Subtotal for : General Administration and Planning			102,251.00	24.72%
Total Disbursements			413,693.54	100.00%



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Expenditure Report
Use of CDBG Funds by MESQUITE, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	179,376.66	21.13%
15	HR	Code Enforcement	341,954.24	40.28%
16A	HR	Residential Historic Preservation	5,000.00	0.59%
Subtotal for : Housing			526,330.90	62.00%
03L	PI	Sidewalks	63,393.00	7.47%
Subtotal for : Public Facilities and Improvements			63,393.00	7.47%
05	PS	Public Services (General)	5,000.00	0.59%
05G	PS	Battered and Abused Spouses	20,000.00	2.36%
05I	PS	Crime Awareness	97,492.15	11.48%
05M	PS	Health Services	2,500.00	0.29%
Subtotal for : Public Services			124,992.15	14.72%
20	AP	Planning	63,807.43	7.52%
21A	AP	General Program Administration	70,430.75	8.30%
Subtotal for : General Administration and Planning			134,238.18	15.81%
Total Disbursements			848,954.23	100.00%



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Expenditure Report
Use of CDBG Funds by MIDLAND, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,443.07	0.67%
04	AC	Clearance and Demolition	28,658.67	2.27%
Subtotal for : Acquisition			37,101.74	2.93%
13	HR	Direct Homeownership Assistance	66,069.28	5.23%
14A	HR	Rehab; Single-Unit Residential	480,613.72	38.01%
Subtotal for : Housing			546,683.00	43.24%
03F	PI	Parks, Recreational Facilities	99,930.60	7.90%
03K	PI	Street Improvements	336,511.86	26.61%
03L	PI	Sidewalks	800.00	0.06%
Subtotal for : Public Facilities and Improvements			437,242.46	34.58%
05	PS	Public Services (General)	13,096.33	1.04%
05A	PS	Senior Services	71,100.91	5.62%
05L	PS	Child Care Services	29,465.52	2.33%
Subtotal for : Public Services			113,662.76	8.99%
21A	AP	General Program Administration	129,745.06	10.26%
Subtotal for : General Administration and Planning			129,745.06	10.26%
Total Disbursements			1,264,435.02	100.00%



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Expenditure Report
Use of CDBG Funds by MISSION, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	741,698.50	82.13%
14H	HR	Rehabilitation Administration	59,719.82	6.61%
Subtotal for : Housing			801,418.32	88.74%
21A	AP	General Program Administration	101,689.33	11.26%
Subtotal for : General Administration and Planning			101,689.33	11.26%
Total Disbursements			903,107.65	100.00%



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Expenditure Report
Use of CDBG Funds by MISSOURI CITY, TX
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	83,210.00	27.66%
15	HR	Code Enforcement	41,830.04	13.91%
Subtotal for : Housing			125,040.04	41.57%
03F	PI	Parks, Recreational Facilities	3,190.00	1.06%
03L	PI	Sidewalks	83,889.35	27.89%
Subtotal for : Public Facilities and Improvements			87,079.35	28.95%
05A	PS	Senior Services	7,072.95	2.35%
05G	PS	Battered and Abused Spouses	6,908.57	2.30%
05H	PS	Employment Training	10,800.00	3.59%
05N	PS	Abused and Neglected Children	13,371.65	4.45%
Subtotal for : Public Services			38,153.17	12.68%
21A	AP	General Program Administration	50,525.43	16.80%
Subtotal for : General Administration and Planning			50,525.43	16.80%
Total Disbursements			300,797.99	100.00%



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 Use of CDBG Funds by MONTGOMERY COUNTY, TX
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	105,207.92	7.46%
Subtotal for : Acquisition			105,207.92	7.46%
14A	HR	Rehab; Single-Unit Residential	194,804.46	13.81%
14H	HR	Rehabilitation Administration	62,658.00	4.44%
14J	HR	Housing Services	61,192.33	4.34%
Subtotal for : Housing			318,654.79	22.58%
03C	PI	Homeless Facilities (not operating costs)	25,501.00	1.81%
03E	PI	Neighborhood Facilities	454,133.37	32.19%
Subtotal for : Public Facilities and Improvements			479,634.37	33.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	1.42%
05A	PS	Senior Services	50,000.00	3.54%
05G	PS	Battered and Abused Spouses	28,000.00	1.98%
05N	PS	Abused and Neglected Children	28,000.00	1.98%
05Q	PS	Subsistence Payment	85,100.00	6.03%
Subtotal for : Public Services			211,100.00	14.96%
21A	AP	General Program Administration	296,330.33	21.00%
Subtotal for : General Administration and Planning			296,330.33	21.00%
Total Disbursements			1,410,927.41	100.00%



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Expenditure Report
Use of CDBG Funds by NEW BRAUNFELS, TX
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	30,700.00	8.79%
Subtotal for : Acquisition			30,700.00	8.79%
12	HR	Construction of Housing	43,636.31	12.49%
14A	HR	Rehab; Single-Unit Residential	148,627.69	42.54%
Subtotal for : Housing			192,264.00	55.04%
03	PI	Public Facilities and Improvement (General)	10,898.41	3.12%
Subtotal for : Public Facilities and Improvements			10,898.41	3.12%
05A	PS	Senior Services	14,072.00	4.03%
05D	PS	Youth Services	12,660.00	3.62%
05N	PS	Abused and Neglected Children	13,266.00	3.80%
Subtotal for : Public Services			39,998.00	11.45%
21A	AP	General Program Administration	75,483.01	21.61%
Subtotal for : General Administration and Planning			75,483.01	21.61%
Total Disbursements			349,343.42	100.00%



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Use of CDBG Funds by ODESSA, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	145,512.42	17.58%
Subtotal for : Acquisition			145,512.42	17.58%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,469.75	0.30%
Subtotal for : Economic Development			2,469.75	0.30%
14A	HR	Rehab; Single-Unit Residential	36,910.50	4.46%
14H	HR	Rehabilitation Administration	61,737.80	7.46%
15	HR	Code Enforcement	189,740.34	22.92%
Subtotal for : Housing			288,388.64	34.84%
03F	PI	Parks, Recreational Facilities	51,800.00	6.26%
03L	PI	Sidewalks	83,000.00	10.03%
Subtotal for : Public Facilities and Improvements			134,800.00	16.28%
05	PS	Public Services (General)	11,766.51	1.42%
05A	PS	Senior Services	25,000.00	3.02%
05O	PS	Mental Health Services	75,000.00	9.06%
Subtotal for : Public Services			111,766.51	13.50%
21A	AP	General Program Administration	144,924.38	17.51%
Subtotal for : General Administration and Planning			144,924.38	17.51%
Total Disbursements			827,861.70	100.00%



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Expenditure Report
Use of CDBG Funds by ORANGE, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	101,299.39	17.32%
Subtotal for : Acquisition			101,299.39	17.32%
14A	HR	Rehab; Single-Unit Residential	83,030.25	14.19%
15	HR	Code Enforcement	98,872.76	16.90%
Subtotal for : Housing			181,903.01	31.10%
03K	PI	Street Improvements	164,564.80	28.13%
Subtotal for : Public Facilities and Improvements			164,564.80	28.13%
05	PS	Public Services (General)	10,156.20	1.74%
05A	PS	Senior Services	18,371.13	3.14%
05H	PS	Employment Training	5,600.00	0.96%
05M	PS	Health Services	12,490.00	2.14%
05N	PS	Abused and Neglected Children	15,103.32	2.58%
05O	PS	Mental Health Services	900.00	0.15%
Subtotal for : Public Services			62,620.65	10.71%
21A	AP	General Program Administration	74,553.93	12.75%
Subtotal for : General Administration and Planning			74,553.93	12.75%
Total Disbursements			584,941.78	100.00%



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Expenditure Report
Use of CDBG Funds by PASADENA, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	105,445.24	5.83%
Subtotal for : Acquisition			105,445.24	5.83%
14H	HR	Rehabilitation Administration	126,724.56	7.01%
15	HR	Code Enforcement	462,019.84	25.55%
Subtotal for : Housing			588,744.40	32.56%
03C	PI	Homeless Facilities (not operating costs)	999.12	0.06%
03J	PI	Water/Sewer Improvements	527,225.15	29.15%
Subtotal for : Public Facilities and Improvements			528,224.27	29.21%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	64,370.00	3.56%
05	PS	Public Services (General)	45,360.00	2.51%
05D	PS	Youth Services	5,411.74	0.30%
05E	PS	Transportation Services	79,870.89	4.42%
05H	PS	Employment Training	14,086.18	0.78%
05L	PS	Child Care Services	1,260.00	0.07%
05M	PS	Health Services	73,500.00	4.06%
Subtotal for : Public Services			283,858.81	15.70%
21A	AP	General Program Administration	302,105.83	16.71%
Subtotal for : General Administration and Planning			302,105.83	16.71%
Total Disbursements			1,808,378.55	100.00%



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Expenditure Report
Use of CDBG Funds by PEARLAND, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	1,202.23	0.34%
03B	PI	Handicapped Centers	34,885.70	9.77%
03L	PI	Sidewalks	231,630.25	64.85%
Subtotal for : Public Facilities and Improvements			267,718.18	74.96%
05H	PS	Employment Training	22,105.64	6.19%
05Q	PS	Subsistence Payment	14,114.42	3.95%
Subtotal for : Public Services			36,220.06	10.14%
21A	AP	General Program Administration	53,221.20	14.90%
Subtotal for : General Administration and Planning			53,221.20	14.90%
Total Disbursements			357,159.44	100.00%



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Expenditure Report
Use of CDBG Funds by PHARR, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	6,887.33	0.52%
18B	ED	ED Technical Assistance	2,370.69	0.18%
Subtotal for : Economic Development			9,258.02	0.70%
14A	HR	Rehab; Single-Unit Residential	127,999.75	9.73%
Subtotal for : Housing			127,999.75	9.73%
03K	PI	Street Improvements	636,575.93	48.40%
03O	PI	Fire Station/Equipment	88,276.25	6.71%
16B	PI	Non-Residential Historic Preservation	7,500.00	0.57%
Subtotal for : Public Facilities and Improvements			732,352.18	55.68%
05	PS	Public Services (General)	40,000.00	3.04%
05D	PS	Youth Services	77,392.00	5.88%
05E	PS	Transportation Services	30,000.00	2.28%
05N	PS	Abused and Neglected Children	5,000.00	0.38%
Subtotal for : Public Services			152,392.00	11.59%
21A	AP	General Program Administration	200,210.75	15.22%
Subtotal for : General Administration and Planning			200,210.75	15.22%
19F	VV	Planned Repayment of Section 108 Loan Principal	92,962.66	7.07%
Subtotal for : Repayment of Section 108 Loans			92,962.66	7.07%
Total Disbursements			1,315,175.36	100.00%



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Expenditure Report
Use of CDBG Funds by PLANO, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	46,328.45	3.83%
14A	HR	Rehab; Single-Unit Residential	743,494.32	61.44%
Subtotal for : Housing			789,822.77	65.27%
05	PS	Public Services (General)	13,699.46	1.13%
05A	PS	Senior Services	58,078.65	4.80%
05B	PS	Handicapped Services	10,000.00	0.83%
05D	PS	Youth Services	40,000.00	3.31%
05M	PS	Health Services	10,000.00	0.83%
05Q	PS	Subsistence Payment	67,271.00	5.56%
Subtotal for : Public Services			199,049.11	16.45%
19B	AP	HOME CHDO Operating Costs (not part of 5% Admin cap)	20,597.64	1.70%
21A	AP	General Program Administration	200,636.96	16.58%
Subtotal for : General Administration and Planning			221,234.60	18.28%
Total Disbursements			1,210,106.48	100.00%



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Expenditure Report
Use of CDBG Funds by PORT ARTHUR, TX
from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	92,030.76	4.47%
Subtotal for : Acquisition			92,030.76	4.47%
14A	HR	Rehab; Single-Unit Residential	479,335.19	23.27%
14H	HR	Rehabilitation Administration	300,990.52	14.61%
15	HR	Code Enforcement	166,863.00	8.10%
Subtotal for : Housing			947,188.71	45.98%
03F	PI	Parks, Recreational Facilities	236,582.67	11.48%
03K	PI	Street Improvements	368,107.41	17.87%
Subtotal for : Public Facilities and Improvements			604,690.08	29.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	249.59	0.01%
05	PS	Public Services (General)	8,779.53	0.43%
05A	PS	Senior Services	15,085.22	0.73%
05D	PS	Youth Services	38,263.30	1.86%
05H	PS	Employment Training	1,816.75	0.09%
05I	PS	Crime Awareness	3,239.35	0.16%
05M	PS	Health Services	174,078.29	8.45%
Subtotal for : Public Services			241,512.03	11.72%
21A	AP	General Program Administration	174,752.61	8.48%
Subtotal for : General Administration and Planning			174,752.61	8.48%
Total Disbursements			2,060,174.19	100.00%



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Expenditure Report
Use of CDBG Funds by ROUND ROCK, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	62,414.50	8.54%
Subtotal for : Acquisition			62,414.50	8.54%
14A	HR	Rehab; Single-Unit Residential	93,635.00	12.81%
14H	HR	Rehabilitation Administration	2,187.00	0.30%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,200.00	0.16%
Subtotal for : Housing			97,022.00	13.28%
03	PI	Public Facilities and Improvement (General)	62,792.00	8.59%
03F	PI	Parks, Recreational Facilities	385,587.98	52.76%
Subtotal for : Public Facilities and Improvements			448,379.98	61.35%
05	PS	Public Services (General)	45,855.50	6.27%
Subtotal for : Public Services			45,855.50	6.27%
21A	AP	General Program Administration	77,176.00	10.56%
Subtotal for : General Administration and Planning			77,176.00	10.56%
Total Disbursements			730,847.98	100.00%



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Expenditure Report
Use of CDBG Funds by ROWLETT, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	21,087.82	47.52%
Subtotal for : Public Facilities and Improvements			21,087.82	47.52%
21A	AP	General Program Administration	23,291.38	52.48%
Subtotal for : General Administration and Planning			23,291.38	52.48%
Total Disbursements			44,379.20	100.00%



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Expenditure Report
Use of CDBG Funds by SAN ANGELO, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	11,681.12	0.84%
Subtotal for : Acquisition			11,681.12	0.84%
14A	HR	Rehab; Single-Unit Residential	412,435.64	29.80%
14H	HR	Rehabilitation Administration	135,211.00	9.77%
15	HR	Code Enforcement	42,340.06	3.06%
Subtotal for : Housing			589,986.70	42.64%
03	PI	Public Facilities and Improvement (General)	460,119.72	33.25%
Subtotal for : Public Facilities and Improvements			460,119.72	33.25%
21A	AP	General Program Administration	171,956.83	12.43%
Subtotal for : General Administration and Planning			171,956.83	12.43%
19F	VV	Planned Repayment of Section 108 Loan Principal	150,036.80	10.84%
Subtotal for : Repayment of Section 108 Loans			150,036.80	10.84%
Total Disbursements			1,383,781.17	100.00%



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Expenditure Report
 Use of CDBG Funds by SAN ANTONIO, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	10,374.80	0.07%
Subtotal for : Acquisition			10,374.80	0.07%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	69,279.96	0.48%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	198,800.98	1.39%
18B	ED	ED Technical Assistance	187,797.22	1.31%
18C	ED	Micro-Enterprise Assistance	35,942.13	0.25%
Subtotal for : Economic Development			491,820.29	3.43%
12	HR	Construction of Housing	350.00	0.00%
14A	HR	Rehab; Single-Unit Residential	45,715.95	0.32%
14B	HR	Rehab; Multi-Unit Residential	1,083,332.89	7.56%
14H	HR	Rehabilitation Administration	603,017.63	4.21%
14I	HR	Lead-Based/Lead Hazard Test/Abate	358,786.39	2.50%
Subtotal for : Housing			2,091,202.86	14.59%
03	PI	Public Facilities and Improvement (General)	635,000.00	4.43%
03B	PI	Handicapped Centers	150,000.00	1.05%
03D	PI	Youth Centers	39,201.70	0.27%
03E	PI	Neighborhood Facilities	1,073,178.39	7.49%
03K	PI	Street Improvements	252,835.27	1.76%
03L	PI	Sidewalks	773,152.99	5.39%
03M	PI	Child Care Centers	11,228.00	0.08%
16B	PI	Non-Residential Historic Preservation	172,482.55	1.20%
Subtotal for : Public Facilities and Improvements			3,107,078.90	21.67%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	30,000.00	0.21%
05	PS	Public Services (General)	930,833.09	6.49%
05A	PS	Senior Services	397,232.00	2.77%
05B	PS	Handicapped Services	90,000.00	0.63%
05D	PS	Youth Services	349,356.41	2.44%
05H	PS	Employment Training	30,000.00	0.21%
05L	PS	Child Care Services	125,621.00	0.88%
05N	PS	Abused and Neglected Children	78,000.00	0.54%
Subtotal for : Public Services			2,031,042.50	14.17%
20	AP	Planning	250,782.98	1.75%
21A	AP	General Program Administration	1,403,515.73	9.79%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	217,456.41	1.52%
Subtotal for : General Administration and Planning			1,871,755.12	13.06%
19F	VV	Planned Repayment of Section 108 Loan Principal	4,732,173.50	33.01%
Subtotal for : Repayment of Section 108 Loans			4,732,173.50	33.01%
Total Disbursements			14,335,447.97	100.00%



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Expenditure Report
Use of CDBG Funds by SAN BENITO, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	96,882.65	20.47%
03J	PI	Water/Sewer Improvements	1,485.00	0.31%
03K	PI	Street Improvements	232,361.87	49.10%
Subtotal for : Public Facilities and Improvements			330,729.52	69.89%
05A	PS	Senior Services	26,220.92	5.54%
05D	PS	Youth Services	19,974.14	4.22%
05H	PS	Employment Training	14,500.00	3.06%
05N	PS	Abused and Neglected Children	2,457.52	0.52%
Subtotal for : Public Services			63,152.58	13.35%
21A	AP	General Program Administration	79,327.01	16.76%
Subtotal for : General Administration and Planning			79,327.01	16.76%
Total Disbursements			473,209.11	100.00%



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Expenditure Report
Use of CDBG Funds by SAN MARCOS, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	45,729.41	15.13%
14A	HR	Rehab; Single-Unit Residential	106,184.43	35.14%
Subtotal for : Housing			151,913.84	50.28%
03A	PI	Senior Centers	25,645.04	8.49%
03F	PI	Parks, Recreational Facilities	43,014.97	14.24%
16B	PI	Non-Residential Historic Preservation	27,146.27	8.98%
Subtotal for : Public Facilities and Improvements			95,806.28	31.71%
21A	AP	General Program Administration	54,429.40	18.01%
Subtotal for : General Administration and Planning			54,429.40	18.01%
Total Disbursements			302,149.52	100.00%



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Expenditure Report
Use of CDBG Funds by SHERMAN, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	30,000.00	9.85%
Subtotal for : Acquisition			30,000.00	9.85%
13	HR	Direct Homeownership Assistance	14,000.00	4.60%
14A	HR	Rehab; Single-Unit Residential	171,201.00	56.22%
Subtotal for : Housing			185,201.00	60.81%
05	PS	Public Services (General)	2,131.83	0.70%
05D	PS	Youth Services	2,945.00	0.97%
05E	PS	Transportation Services	20,218.50	6.64%
05G	PS	Battered and Abused Spouses	3,050.00	1.00%
05I	PS	Crime Awareness	8,800.00	2.89%
Subtotal for : Public Services			37,145.33	12.20%
21A	AP	General Program Administration	52,186.61	17.14%
Subtotal for : General Administration and Planning			52,186.61	17.14%
Total Disbursements			304,532.94	100.00%



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Expenditure Report
Use of CDBG Funds by SUGAR LAND, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	136,380.47	19.00%
Subtotal for : Housing			136,380.47	19.00%
03A	PI	Senior Centers	452,689.00	63.06%
03F	PI	Parks, Recreational Facilities	6,472.15	0.90%
Subtotal for : Public Facilities and Improvements			459,161.15	63.96%
05A	PS	Senior Services	20,688.04	2.88%
05D	PS	Youth Services	8,115.00	1.13%
05G	PS	Battered and Abused Spouses	3,710.07	0.52%
05H	PS	Employment Training	16,253.13	2.26%
05N	PS	Abused and Neglected Children	4,534.68	0.63%
Subtotal for : Public Services			53,300.92	7.42%
21A	AP	General Program Administration	69,034.00	9.62%
Subtotal for : General Administration and Planning			69,034.00	9.62%
Total Disbursements			717,876.54	100.00%



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Expenditure Report
Use of CDBG Funds by TARRANT COUNTY, TX
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	494,261.51	13.83%
14H	HR	Rehabilitation Administration	114,410.86	3.20%
14I	HR	Lead-Based/Lead Hazard Test/Abate	95.75	0.00%
Subtotal for : Housing			608,768.12	17.03%
03A	PI	Senior Centers	11,849.80	0.33%
03I	PI	Flood Drainage Improvements	117,529.91	3.29%
03J	PI	Water/Sewer Improvements	1,064,566.98	29.79%
03K	PI	Street Improvements	990,835.93	27.72%
03L	PI	Sidewalks	38,655.06	1.08%
Subtotal for : Public Facilities and Improvements			2,223,437.68	62.21%
05	PS	Public Services (General)	80,640.42	2.26%
Subtotal for : Public Services			80,640.42	2.26%
21A	AP	General Program Administration	661,001.50	18.50%
Subtotal for : General Administration and Planning			661,001.50	18.50%
Total Disbursements			3,573,847.72	100.00%



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Expenditure Report
Use of CDBG Funds by TEMPLE, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	60,758.88	12.57%
Subtotal for : Acquisition			60,758.88	12.57%
14A	HR	Rehab; Single-Unit Residential	17,642.46	3.65%
Subtotal for : Housing			17,642.46	3.65%
03F	PI	Parks, Recreational Facilities	55,203.80	11.42%
03K	PI	Street Improvements	195,914.08	40.52%
03L	PI	Sidewalks	12,039.80	2.49%
Subtotal for : Public Facilities and Improvements			263,157.68	54.43%
05A	PS	Senior Services	15,000.00	3.10%
05G	PS	Battered and Abused Spouses	20,000.00	4.14%
05H	PS	Employment Training	10,000.00	2.07%
05L	PS	Child Care Services	15,000.00	3.10%
Subtotal for : Public Services			60,000.00	12.41%
21A	AP	General Program Administration	81,954.83	16.95%
Subtotal for : General Administration and Planning			81,954.83	16.95%
Total Disbursements			483,513.85	100.00%



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Expenditure Report
Use of CDBG Funds by TEXARKANA, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	140,834.53	22.28%
Subtotal for : Acquisition			140,834.53	22.28%
14A	HR	Rehab; Single-Unit Residential	241,628.97	38.22%
Subtotal for : Housing			241,628.97	38.22%
03F	PI	Parks, Recreational Facilities	195,401.56	30.91%
Subtotal for : Public Facilities and Improvements			195,401.56	30.91%
21A	AP	General Program Administration	54,322.71	8.59%
Subtotal for : General Administration and Planning			54,322.71	8.59%
Total Disbursements			632,187.77	100.00%



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Expenditure Report
Use of CDBG Funds by TEXAS CITY, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	71,396.15	13.55%
Subtotal for : Acquisition			71,396.15	13.55%
13	HR	Direct Homeownership Assistance	71,448.02	13.56%
14A	HR	Rehab; Single-Unit Residential	103,319.05	19.60%
15	HR	Code Enforcement	93,947.55	17.83%
Subtotal for : Housing			268,714.62	50.99%
03	PI	Public Facilities and Improvement (General)	19,569.00	3.71%
03F	PI	Parks, Recreational Facilities	36,256.00	6.88%
Subtotal for : Public Facilities and Improvements			55,825.00	10.59%
05M	PS	Health Services	58,859.65	11.17%
Subtotal for : Public Services			58,859.65	11.17%
21A	AP	General Program Administration	72,239.90	13.71%
Subtotal for : General Administration and Planning			72,239.90	13.71%
Total Disbursements			527,035.32	100.00%



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Expenditure Report
 Use of CDBG Funds by TEXAS
 from 02-01-2011 to 01-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	115,000.00	0.16%
04	AC	Clearance and Demolition	105,181.00	0.14%
Subtotal for : Acquisition			220,181.00	0.30%
18A	ED	ED Direct Financial Assistance to For-Profits	4,080,656.08	5.55%
18C	ED	Micro-Enterprise Assistance	84,000.00	0.11%
Subtotal for : Economic Development			4,164,656.08	5.66%
12	HR	Construction of Housing	267,231.72	0.36%
13	HR	Direct Homeownership Assistance	22,274.64	0.03%
14A	HR	Rehab; Single-Unit Residential	3,252,865.80	4.42%
14B	HR	Rehab; Multi-Unit Residential	28,604.19	0.04%
Subtotal for : Housing			3,570,976.35	4.85%
03	PI	Public Facilities and Improvement (General)	1,123,963.42	1.53%
03A	PI	Senior Centers	25,116.61	0.03%
03E	PI	Neighborhood Facilities	1,078,615.33	1.47%
03F	PI	Parks, Recreational Facilities	44,481.76	0.06%
03G	PI	Parking Facilities	3,000.00	0.00%
03I	PI	Flood Drainage Improvements	2,512,056.26	3.41%
03J	PI	Water/Sewer Improvements	41,471,162.14	56.38%
03K	PI	Street Improvements	9,232,598.98	12.55%
03L	PI	Sidewalks	932,471.77	1.27%
03O	PI	Fire Station/Equipment	941,403.39	1.28%
Subtotal for : Public Facilities and Improvements			57,364,869.66	77.98%
05	PS	Public Services (General)	121,700.66	0.17%
Subtotal for : Public Services			121,700.66	0.17%
20	AP	Planning	272,156.00	0.37%
20A	AP	State Planning ONLY	732,700.00	1.00%
21A	AP	General Program Administration	4,810,215.08	6.54%
21J	AP	State Administration	1,810,328.80	2.46%
Subtotal for : General Administration and Planning			7,625,399.88	10.37%
19H	OT	State CDBG Technical Assistance to Grantees	493,787.85	0.67%
Subtotal for : Other			493,787.85	0.67%
Total Disbursements			73,561,571.48	100.00%



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Expenditure Report
Use of CDBG Funds by TRAVIS COUNTY, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	64,744.99	21.06%
Subtotal for : Public Facilities and Improvements			64,744.99	21.06%
05	PS	Public Services (General)	89,468.77	29.11%
Subtotal for : Public Services			89,468.77	29.11%
21A	AP	General Program Administration	153,145.83	49.83%
Subtotal for : General Administration and Planning			153,145.83	49.83%
Total Disbursements			307,359.59	100.00%



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Expenditure Report
Use of CDBG Funds by TYLER, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	113,418.69	9.21%
Subtotal for : Acquisition			113,418.69	9.21%
13	HR	Direct Homeownership Assistance	52,880.93	4.29%
14A	HR	Rehab; Single-Unit Residential	141,594.96	11.50%
15	HR	Code Enforcement	66,295.16	5.38%
Subtotal for : Housing			260,771.05	21.17%
03	PI	Public Facilities and Improvement (General)	221,144.50	17.95%
03K	PI	Street Improvements	407,572.62	33.09%
Subtotal for : Public Facilities and Improvements			628,717.12	51.04%
05B	PS	Handicapped Services	26,187.83	2.13%
05H	PS	Employment Training	30,000.00	2.44%
05R	PS	Homeownership Assistance (not direct)	902.91	0.07%
Subtotal for : Public Services			57,090.74	4.64%
21A	AP	General Program Administration	171,724.00	13.94%
Subtotal for : General Administration and Planning			171,724.00	13.94%
Total Disbursements			1,231,721.60	100.00%



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Expenditure Report
Use of CDBG Funds by VICTORIA, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	21,979.00	3.87%
Subtotal for : Acquisition			21,979.00	3.87%
12	HR	Construction of Housing	9,896.57	1.74%
13	HR	Direct Homeownership Assistance	5,000.00	0.88%
15	HR	Code Enforcement	36,685.60	6.46%
Subtotal for : Housing			51,582.17	9.08%
03	PI	Public Facilities and Improvement (General)	185,175.07	32.60%
03C	PI	Homeless Facilities (not operating costs)	59,216.57	10.43%
03K	PI	Street Improvements	22,936.21	4.04%
03L	PI	Sidewalks	53,463.25	9.41%
Subtotal for : Public Facilities and Improvements			320,791.10	56.48%
05	PS	Public Services (General)	10,000.00	1.76%
05H	PS	Employment Training	4,280.15	0.75%
05I	PS	Crime Awareness	4,929.18	0.87%
05L	PS	Child Care Services	9,950.34	1.75%
05Q	PS	Subsistence Payment	38,368.26	6.76%
05W	PS	Food Banks	10,000.00	1.76%
Subtotal for : Public Services			77,527.93	13.65%
21A	AP	General Program Administration	77,597.27	13.66%
Subtotal for : General Administration and Planning			77,597.27	13.66%
06	OT	Interim Assistance	18,466.77	3.25%
Subtotal for : Other			18,466.77	3.25%
Total Disbursements			567,944.24	100.00%



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Expenditure Report
Use of CDBG Funds by WACO, TX
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	103,598.69	5.54%
14A	HR	Rehab; Single-Unit Residential	351,113.06	18.78%
14H	HR	Rehabilitation Administration	113,254.05	6.06%
15	HR	Code Enforcement	417,876.84	22.35%
Subtotal for : Housing			985,842.64	52.73%
03	PI	Public Facilities and Improvement (General)	91,161.00	4.88%
03F	PI	Parks, Recreational Facilities	260,508.09	13.93%
03L	PI	Sidewalks	7,908.89	0.42%
03M	PI	Child Care Centers	27,391.00	1.47%
Subtotal for : Public Facilities and Improvements			386,968.98	20.70%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	57,869.00	3.10%
05	PS	Public Services (General)	9,163.78	0.49%
05D	PS	Youth Services	44,392.39	2.37%
05H	PS	Employment Training	44,633.00	2.39%
05L	PS	Child Care Services	39,479.00	2.11%
05Q	PS	Subsistence Payment	1,594.01	0.09%
Subtotal for : Public Services			197,131.18	10.54%
21A	AP	General Program Administration	299,659.26	16.03%
Subtotal for : General Administration and Planning			299,659.26	16.03%
Total Disbursements			1,869,602.06	100.00%



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Expenditure Report
 Use of CDBG Funds by WICHITA FALLS, TX
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	284,853.56	16.40%
Subtotal for : Acquisition			284,853.56	16.40%
14A	HR	Rehab; Single-Unit Residential	151,530.70	8.72%
14I	HR	Lead-Based/Lead Hazard Test/Abate	5,400.00	0.31%
15	HR	Code Enforcement	19,093.31	1.10%
Subtotal for : Housing			176,024.01	10.13%
03	PI	Public Facilities and Improvement (General)	49,283.00	2.84%
03J	PI	Water/Sewer Improvements	639,231.54	36.80%
03L	PI	Sidewalks	100,000.00	5.76%
03M	PI	Child Care Centers	40,000.00	2.30%
Subtotal for : Public Facilities and Improvements			828,514.54	47.70%
05A	PS	Senior Services	57,000.00	3.28%
05L	PS	Child Care Services	135,771.60	7.82%
Subtotal for : Public Services			192,771.60	11.10%
21A	AP	General Program Administration	254,919.41	14.68%
Subtotal for : General Administration and Planning			254,919.41	14.68%
Total Disbursements			1,737,083.12	100.00%



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Use of CDBG Funds by WILLIAMSON COUNTY, TX
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	94,579.50	7.39%
Subtotal for : Acquisition			94,579.50	7.39%
03J	PI	Water/Sewer Improvements	845,916.91	66.08%
03L	PI	Sidewalks	191,140.75	14.93%
Subtotal for : Public Facilities and Improvements			1,037,057.66	81.01%
05O	PS	Mental Health Services	33,795.63	2.64%
Subtotal for : Public Services			33,795.63	2.64%
21A	AP	General Program Administration	114,714.40	8.96%
Subtotal for : General Administration and Planning			114,714.40	8.96%
Total Disbursements			1,280,147.19	100.00%