



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CLEARFIELD,UT
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	26,400.00	11.35%
14A	HR	Rehab; Single-Unit Residential	2,528.00	1.09%
Subtotal for : Housing			28,928.00	12.44%
03	PI	Public Facilities and Improvement (General)	84.00	0.04%
03K	PI	Street Improvements	149,590.27	64.33%
Subtotal for : Public Facilities and Improvements			149,674.27	64.36%
05	PS	Public Services (General)	16,686.68	7.18%
05G	PS	Battered and Abused Spouses	1,077.42	0.46%
05L	PS	Child Care Services	8,791.34	3.78%
Subtotal for : Public Services			26,555.44	11.42%
21A	AP	General Program Administration	27,390.47	11.78%
Subtotal for : General Administration and Planning			27,390.47	11.78%
Total Disbursements			232,548.18	100.00%



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Expenditure Report
Use of CDBG Funds by LAYTON,UT
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	20,000.00	9.75%
Subtotal for : Housing			20,000.00	9.75%
03	PI	Public Facilities and Improvement (General)	81,429.05	39.71%
03J	PI	Water/Sewer Improvements	16,923.49	8.25%
Subtotal for : Public Facilities and Improvements			98,352.54	47.96%
05	PS	Public Services (General)	27,511.94	13.42%
05D	PS	Youth Services	8,788.00	4.29%
05G	PS	Battered and Abused Spouses	2,197.00	1.07%
Subtotal for : Public Services			38,496.94	18.77%
21A	AP	General Program Administration	48,210.40	23.51%
Subtotal for : General Administration and Planning			48,210.40	23.51%
Total Disbursements			205,059.88	100.00%



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Expenditure Report
Use of CDBG Funds by LOGAN,UT
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	89,000.00	20.71%
14A	HR	Rehab; Single-Unit Residential	14,029.00	3.26%
Subtotal for : Housing			103,029.00	23.98%
03A	PI	Senior Centers	10,000.00	2.33%
03L	PI	Sidewalks	194,072.97	45.17%
03Q	PI	Abused and Neglected Children Facilities	20,000.00	4.65%
Subtotal for : Public Facilities and Improvements			224,072.97	52.15%
05	PS	Public Services (General)	15,122.00	3.52%
05G	PS	Battered and Abused Spouses	7,764.00	1.81%
Subtotal for : Public Services			22,886.00	5.33%
20	AP	Planning	15,430.00	3.59%
21A	AP	General Program Administration	36,577.83	8.51%
Subtotal for : General Administration and Planning			52,007.83	12.10%
19C	OT	CDBG Non-profit Organization Capacity Building	27,700.00	6.45%
Subtotal for : Other			27,700.00	6.45%
Total Disbursements			429,695.80	100.00%



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Expenditure Report
 Use of CDBG Funds by OGDEN,UT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	193,605.60	11.87%
04	AC	Clearance and Demolition	42,019.53	2.58%
Subtotal for : Acquisition			235,625.13	14.45%
18A	ED	ED Direct Financial Assistance to For-Profits	431,045.28	26.43%
Subtotal for : Economic Development			431,045.28	26.43%
14A	HR	Rehab; Single-Unit Residential	216,874.97	13.30%
14G	HR	Acquisition for Rehabilitation	9,860.40	0.60%
15	HR	Code Enforcement	211,543.55	12.97%
Subtotal for : Housing			438,278.92	26.88%
03J	PI	Water/Sewer Improvements	2,074.92	0.13%
03K	PI	Street Improvements	1,233.05	0.08%
Subtotal for : Public Facilities and Improvements			3,307.97	0.20%
05	PS	Public Services (General)	55,000.00	3.37%
Subtotal for : Public Services			55,000.00	3.37%
21A	AP	General Program Administration	283,336.36	17.38%
Subtotal for : General Administration and Planning			283,336.36	17.38%
19F	VV	Planned Repayment of Section 108 Loan Principal	184,039.84	11.29%
Subtotal for : Repayment of Section 108 Loans			184,039.84	11.29%
Total Disbursements			1,630,633.50	100.00%



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Expenditure Report
 Use of CDBG Funds by OREM,UT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	100,000.00	9.17%
Subtotal for : Economic Development			100,000.00	9.17%
14A	HR	Rehab; Single-Unit Residential	103,323.14	9.48%
14G	HR	Acquisition for Rehabilitation	29,000.00	2.66%
14H	HR	Rehabilitation Administration	3,796.91	0.35%
15	HR	Code Enforcement	120,000.00	11.01%
Subtotal for : Housing			256,120.05	23.49%
03L	PI	Sidewalks	421,159.83	38.63%
Subtotal for : Public Facilities and Improvements			421,159.83	38.63%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,500.00	0.78%
05	PS	Public Services (General)	1,000.00	0.09%
05B	PS	Handicapped Services	7,000.00	0.64%
05D	PS	Youth Services	1,250.00	0.11%
05F	PS	Substance Abuse Services	3,500.00	0.32%
05G	PS	Battered and Abused Spouses	6,000.00	0.55%
05H	PS	Employment Training	5,595.67	0.51%
05L	PS	Child Care Services	11,000.00	1.01%
05M	PS	Health Services	10,250.00	0.94%
05N	PS	Abused and Neglected Children	14,500.00	1.33%
05W	PS	Food Banks	15,000.00	1.38%
Subtotal for : Public Services			83,595.67	7.67%
21A	AP	General Program Administration	121,528.15	11.15%
Subtotal for : General Administration and Planning			121,528.15	11.15%
19F	VV	Planned Repayment of Section 108 Loan Principal	107,717.00	9.88%
Subtotal for : Repayment of Section 108 Loans			107,717.00	9.88%
Total Disbursements			1,090,120.70	100.00%



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Expenditure Report
 Use of CDBG Funds by PROVO,UT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	35,140.74	1.44%
18A	ED	ED Direct Financial Assistance to For-Profits	190,476.37	7.79%
18B	ED	ED Technical Assistance	6,907.23	0.28%
Subtotal for : Economic Development			232,524.34	9.51%
13	HR	Direct Homeownership Assistance	173,435.32	7.09%
14A	HR	Rehab; Single-Unit Residential	31,552.46	1.29%
14G	HR	Acquisition for Rehabilitation	1,068.97	0.04%
Subtotal for : Housing			206,056.75	8.43%
03B	PI	Handicapped Centers	17,000.00	0.70%
03E	PI	Neighborhood Facilities	30,199.71	1.24%
03F	PI	Parks, Recreational Facilities	362,604.34	14.83%
Subtotal for : Public Facilities and Improvements			409,804.05	16.76%
05	PS	Public Services (General)	29,720.87	1.22%
05B	PS	Handicapped Services	12,000.00	0.49%
05D	PS	Youth Services	5,000.00	0.20%
05G	PS	Battered and Abused Spouses	41,860.77	1.71%
05H	PS	Employment Training	10,055.43	0.41%
05M	PS	Health Services	17,000.00	0.70%
05N	PS	Abused and Neglected Children	41,772.83	1.71%
05R	PS	Homeownership Assistance (not direct)	2,199.98	0.09%
05U	PS	Housing Counseling	2,500.00	0.10%
Subtotal for : Public Services			162,109.88	6.63%
20	AP	Planning	2,937.50	0.12%
21A	AP	General Program Administration	305,749.36	12.50%
Subtotal for : General Administration and Planning			308,686.86	12.62%
06	OT	Interim Assistance	1,779.43	0.07%
Subtotal for : Other			1,779.43	0.07%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,124,247.50	45.98%
Subtotal for : Repayment of Section 108 Loans			1,124,247.50	45.98%
Total Disbursements			2,445,208.81	100.00%



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Expenditure Report
 Use of CDBG Funds by SALT LAKE CITY, UT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	890,581.88	18.15%
14H	HR	Rehabilitation Administration	709,687.97	14.47%
15	HR	Code Enforcement	14,006.82	0.29%
Subtotal for : Housing			1,614,276.67	32.91%
03	PI	Public Facilities and Improvement (General)	124,318.91	2.53%
03B	PI	Handicapped Centers	61,756.41	1.26%
03D	PI	Youth Centers	189,177.87	3.86%
03E	PI	Neighborhood Facilities	258,816.47	5.28%
03F	PI	Parks, Recreational Facilities	780,404.44	15.91%
03K	PI	Street Improvements	299,821.09	6.11%
03L	PI	Sidewalks	397,897.24	8.11%
Subtotal for : Public Facilities and Improvements			2,112,192.43	43.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	129,999.99	2.65%
05	PS	Public Services (General)	148,812.91	3.03%
05C	PS	Legal Services	10,000.00	0.20%
05D	PS	Youth Services	61,255.36	1.25%
05F	PS	Substance Abuse Services	10,000.00	0.20%
05G	PS	Battered and Abused Spouses	37,550.90	0.77%
05H	PS	Employment Training	5,000.00	0.10%
05M	PS	Health Services	133,168.38	2.71%
05N	PS	Abused and Neglected Children	10,000.00	0.20%
Subtotal for : Public Services			545,787.54	11.13%
20	AP	Planning	532.67	0.01%
21A	AP	General Program Administration	629,277.32	12.83%
21C	AP	Public Information	3,449.03	0.07%
Subtotal for : General Administration and Planning			633,259.02	12.91%
Total Disbursements			4,905,515.66	100.00%



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Expenditure Report
 Use of CDBG Funds by SALT LAKE COUNTY, UT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	8,263.77	0.26%
18C	ED	Micro-Enterprise Assistance	216,000.00	6.79%
Subtotal for : Economic Development			224,263.77	7.05%
13	HR	Direct Homeownership Assistance	74,750.00	2.35%
14A	HR	Rehab; Single-Unit Residential	959,340.04	30.15%
14B	HR	Rehab; Multi-Unit Residential	11,854.10	0.37%
14H	HR	Rehabilitation Administration	28,966.02	0.91%
15	HR	Code Enforcement	14,615.00	0.46%
Subtotal for : Housing			1,089,525.16	34.24%
03	PI	Public Facilities and Improvement (General)	146,182.98	4.59%
03A	PI	Senior Centers	139,180.00	4.37%
03B	PI	Handicapped Centers	229,276.00	7.21%
03C	PI	Homeless Facilities (not operating costs)	101,007.79	3.17%
03D	PI	Youth Centers	56,218.00	1.77%
03E	PI	Neighborhood Facilities	500.00	0.02%
03F	PI	Parks, Recreational Facilities	101,408.28	3.19%
03K	PI	Street Improvements	189,074.77	5.94%
03L	PI	Sidewalks	126,419.77	3.97%
03Q	PI	Abused and Neglected Children Facilities	2,189.00	0.07%
Subtotal for : Public Facilities and Improvements			1,091,456.59	34.30%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	64,153.00	2.02%
05	PS	Public Services (General)	64,963.57	2.04%
05A	PS	Senior Services	6,708.00	0.21%
05B	PS	Handicapped Services	23,967.14	0.75%
05C	PS	Legal Services	7,664.00	0.24%
05D	PS	Youth Services	9,484.00	0.30%
05F	PS	Substance Abuse Services	10,885.00	0.34%
05G	PS	Battered and Abused Spouses	33,097.00	1.04%
05L	PS	Child Care Services	4,178.00	0.13%
05M	PS	Health Services	37,075.00	1.17%
05N	PS	Abused and Neglected Children	9,700.00	0.30%
05U	PS	Housing Counseling	15,000.00	0.47%
05W	PS	Food Banks	15,952.00	0.50%
Subtotal for : Public Services			302,826.71	9.52%
20	AP	Planning	124,313.45	3.91%
21A	AP	General Program Administration	349,502.40	10.98%
Subtotal for : General Administration and Planning			473,815.85	14.89%
Total Disbursements			3,181,888.08	100.00%



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Expenditure Report
Use of CDBG Funds by SANDY CITY, UT
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	44,370.26	11.87%
14B	HR	Rehab; Multi-Unit Residential	4,000.00	1.07%
Subtotal for : Housing			48,370.26	12.94%
05	PS	Public Services (General)	17,840.63	4.77%
05C	PS	Legal Services	7,000.00	1.87%
05D	PS	Youth Services	1,333.00	0.36%
05F	PS	Substance Abuse Services	2,000.00	0.54%
05G	PS	Battered and Abused Spouses	12,000.00	3.21%
05K	PS	Tenant/Landlord Counseling	2,000.00	0.54%
05L	PS	Child Care Services	1,875.00	0.50%
05M	PS	Health Services	2,000.00	0.54%
Subtotal for : Public Services			46,048.63	12.32%
20	AP	Planning	17,141.00	4.59%
21A	AP	General Program Administration	49,847.64	13.34%
Subtotal for : General Administration and Planning			66,988.64	17.92%
19F	VV	Planned Repayment of Section 108 Loan Principal	212,378.00	56.82%
Subtotal for : Repayment of Section 108 Loans			212,378.00	56.82%
Total Disbursements			373,785.53	100.00%



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Expenditure Report
Use of CDBG Funds by ST. GEORGE,UT
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	153,000.00	32.56%
Subtotal for : Acquisition			153,000.00	32.56%
13	HR	Direct Homeownership Assistance	183,931.71	39.15%
Subtotal for : Housing			183,931.71	39.15%
03	PI	Public Facilities and Improvement (General)	81,720.72	17.39%
Subtotal for : Public Facilities and Improvements			81,720.72	17.39%
21A	AP	General Program Administration	51,209.44	10.90%
Subtotal for : General Administration and Planning			51,209.44	10.90%
Total Disbursements			469,861.87	100.00%



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Expenditure Report
Use of CDBG Funds by TAYLORSVILLE, UT
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	94,487.97	25.22%
Subtotal for : Housing			94,487.97	25.22%
03	PI	Public Facilities and Improvement (General)	175,425.92	46.82%
03E	PI	Neighborhood Facilities	22,190.41	5.92%
03F	PI	Parks, Recreational Facilities	13,374.71	3.57%
Subtotal for : Public Facilities and Improvements			210,991.04	56.32%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,500.00	0.93%
05	PS	Public Services (General)	2,454.45	0.66%
05A	PS	Senior Services	26,179.92	6.99%
05L	PS	Child Care Services	11,500.00	3.07%
05M	PS	Health Services	7,000.00	1.87%
Subtotal for : Public Services			50,634.37	13.51%
21A	AP	General Program Administration	18,548.60	4.95%
Subtotal for : General Administration and Planning			18,548.60	4.95%
Total Disbursements			374,661.98	100.00%



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Expenditure Report
 Use of CDBG Funds by UTAH
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	624,184.00	10.36%
Subtotal for : Acquisition			624,184.00	10.36%
18A	ED	ED Direct Financial Assistance to For-Profits	1,154,690.66	19.17%
18B	ED	ED Technical Assistance	34,556.00	0.57%
18C	ED	Micro-Enterprise Assistance	69,226.45	1.15%
Subtotal for : Economic Development			1,258,473.11	20.89%
12	HR	Construction of Housing	100,636.00	1.67%
13	HR	Direct Homeownership Assistance	312,256.00	5.18%
14A	HR	Rehab; Single-Unit Residential	579,469.00	9.62%
14B	HR	Rehab; Multi-Unit Residential	22,099.00	0.37%
14H	HR	Rehabilitation Administration	213,860.20	3.55%
Subtotal for : Housing			1,228,320.20	20.39%
03	PI	Public Facilities and Improvement (General)	59,900.00	0.99%
03A	PI	Senior Centers	147,331.00	2.45%
03C	PI	Homeless Facilities (not operating costs)	111,140.00	1.85%
03J	PI	Water/Sewer Improvements	993,128.00	16.49%
03K	PI	Street Improvements	644,029.00	10.69%
03L	PI	Sidewalks	7,500.00	0.12%
03O	PI	Fire Station/Equipment	195,000.00	3.24%
Subtotal for : Public Facilities and Improvements			2,158,028.00	35.83%
05Q	PS	Subsistence Payment	68,115.00	1.13%
Subtotal for : Public Services			68,115.00	1.13%
20	AP	Planning	199,918.00	3.32%
21A	AP	General Program Administration	286,446.00	4.76%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,831.00	0.16%
21J	AP	State Administration	190,351.18	3.16%
Subtotal for : General Administration and Planning			686,546.18	11.40%
Total Disbursements			6,023,666.49	100.00%



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Expenditure Report
 Use of CDBG Funds by WEST JORDAN,UT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	6,000.00	1.12%
Subtotal for : Economic Development			6,000.00	1.12%
13	HR	Direct Homeownership Assistance	83,623.15	15.67%
14A	HR	Rehab; Single-Unit Residential	118,529.25	22.21%
Subtotal for : Housing			202,152.40	37.87%
03C	PI	Homeless Facilities (not operating costs)	9,300.00	1.74%
03K	PI	Street Improvements	3,497.35	0.66%
03M	PI	Child Care Centers	16,500.00	3.09%
Subtotal for : Public Facilities and Improvements			29,297.35	5.49%
05	PS	Public Services (General)	17,600.00	3.30%
05C	PS	Legal Services	12,000.00	2.25%
05D	PS	Youth Services	14,080.00	2.64%
05G	PS	Battered and Abused Spouses	15,250.00	2.86%
05M	PS	Health Services	2,500.00	0.47%
05W	PS	Food Banks	3,750.00	0.70%
Subtotal for : Public Services			65,180.00	12.21%
20	AP	Planning	5,280.00	0.99%
21A	AP	General Program Administration	84,760.00	15.88%
Subtotal for : General Administration and Planning			90,040.00	16.87%
19F	VV	Planned Repayment of Section 108 Loan Principal	141,078.95	26.43%
Subtotal for : Repayment of Section 108 Loans			141,078.95	26.43%
Total Disbursements			533,748.70	100.00%



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Expenditure Report
 Use of CDBG Funds by WEST VALLEY CITY, UT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	75,030.52	17.89%
15	HR	Code Enforcement	57,549.31	13.72%
Subtotal for : Housing			132,579.83	31.62%
03	PI	Public Facilities and Improvement (General)	1,800.00	0.43%
03E	PI	Neighborhood Facilities	1,435.00	0.34%
Subtotal for : Public Facilities and Improvements			3,235.00	0.77%
05	PS	Public Services (General)	32,986.58	7.87%
Subtotal for : Public Services			32,986.58	7.87%
21A	AP	General Program Administration	186,626.82	44.51%
Subtotal for : General Administration and Planning			186,626.82	44.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	63,888.30	15.24%
Subtotal for : Repayment of Section 108 Loans			63,888.30	15.24%
Total Disbursements			419,316.53	100.00%