



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALEXANDRIA, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	334,744.60	21.87%
14A	HR	Rehab; Single-Unit Residential	584,728.90	38.20%
14B	HR	Rehab; Multi-Unit Residential	62,755.78	4.10%
Subtotal for : Housing			982,229.28	64.17%
05	PS	Public Services (General)	81,857.32	5.35%
05R	PS	Homeownership Assistance (not direct)	143,258.68	9.36%
Subtotal for : Public Services			225,116.00	14.71%
21A	AP	General Program Administration	261,244.85	17.07%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	39,462.18	2.58%
21E	AP	Submissions or Applications for Federal Program	22,593.89	1.48%
Subtotal for : General Administration and Planning			323,300.92	21.12%
Total Disbursements			1,530,646.20	100.00%



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 Use of CDBG Funds by ARLINGTON COUNTY, VA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	55,000.00	2.36%
18B	ED	ED Technical Assistance	118,844.69	5.09%
18C	ED	Micro-Enterprise Assistance	3,283.60	0.14%
Subtotal for : Economic Development			177,128.29	7.59%
13	HR	Direct Homeownership Assistance	261,212.24	11.20%
14A	HR	Rehab; Single-Unit Residential	478,025.24	20.49%
14B	HR	Rehab; Multi-Unit Residential	154,646.80	6.63%
14F	HR	Energy Efficiency Improvements	70,296.23	3.01%
14H	HR	Rehabilitation Administration	240,512.51	10.31%
15	HR	Code Enforcement	160,522.34	6.88%
Subtotal for : Housing			1,365,215.36	58.52%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,000.00	1.50%
05	PS	Public Services (General)	21,504.81	0.92%
05D	PS	Youth Services	42,700.00	1.83%
05H	PS	Employment Training	135,872.42	5.82%
05Q	PS	Subsistence Payment	3,737.78	0.16%
05R	PS	Homeownership Assistance (not direct)	87,584.90	3.75%
Subtotal for : Public Services			326,399.91	13.99%
21A	AP	General Program Administration	459,262.49	19.69%
Subtotal for : General Administration and Planning			459,262.49	19.69%
06	OT	Interim Assistance	4,961.14	0.21%
Subtotal for : Other			4,961.14	0.21%
Total Disbursements			2,332,967.19	100.00%



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Expenditure Report
Use of CDBG Funds by BLACKSBURG, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	95,219.76	25.41%
Subtotal for : Economic Development			95,219.76	25.41%
13	HR	Direct Homeownership Assistance	26,977.00	7.20%
14A	HR	Rehab; Single-Unit Residential	35,776.92	9.55%
Subtotal for : Housing			62,753.92	16.75%
03J	PI	Water/Sewer Improvements	7,038.82	1.88%
Subtotal for : Public Facilities and Improvements			7,038.82	1.88%
05G	PS	Battered and Abused Spouses	8,100.00	2.16%
05L	PS	Child Care Services	51,595.78	13.77%
05O	PS	Mental Health Services	4,500.00	1.20%
05Q	PS	Subsistence Payment	14,400.00	3.84%
Subtotal for : Public Services			78,595.78	20.98%
21A	AP	General Program Administration	131,098.36	34.99%
Subtotal for : General Administration and Planning			131,098.36	34.99%
Total Disbursements			374,706.64	100.00%



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 Use of CDBG Funds by BRISTOL, VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	48,754.49	13.49%
Subtotal for : Acquisition			48,754.49	13.49%
18C	ED	Micro-Enterprise Assistance	6,000.00	1.66%
Subtotal for : Economic Development			6,000.00	1.66%
14A	HR	Rehab; Single-Unit Residential	76,636.55	21.21%
Subtotal for : Housing			76,636.55	21.21%
03	PI	Public Facilities and Improvement (General)	20,000.00	5.54%
03E	PI	Neighborhood Facilities	17,427.81	4.82%
03K	PI	Street Improvements	50,000.00	13.84%
03L	PI	Sidewalks	37,012.00	10.24%
Subtotal for : Public Facilities and Improvements			124,439.81	34.44%
05	PS	Public Services (General)	32,417.00	8.97%
05D	PS	Youth Services	4,000.00	1.11%
05M	PS	Health Services	5,800.00	1.61%
Subtotal for : Public Services			42,217.00	11.68%
21A	AP	General Program Administration	53,268.22	14.74%
Subtotal for : General Administration and Planning			53,268.22	14.74%
19C	OT	CDBG Non-profit Organization Capacity Building	10,000.00	2.77%
Subtotal for : Other			10,000.00	2.77%
Total Disbursements			361,316.07	100.00%



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Expenditure Report
Use of CDBG Funds by CHARLOTTESVILLE, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	257,550.00	44.20%
Subtotal for : Acquisition			257,550.00	44.20%
13	HR	Direct Homeownership Assistance	17,213.00	2.95%
14A	HR	Rehab; Single-Unit Residential	138,663.36	23.80%
14F	HR	Energy Efficiency Improvements	698.00	0.12%
Subtotal for : Housing			156,574.36	26.87%
03D	PI	Youth Centers	16,960.41	2.91%
Subtotal for : Public Facilities and Improvements			16,960.41	2.91%
05	PS	Public Services (General)	13,875.00	2.38%
05C	PS	Legal Services	2,470.18	0.42%
05D	PS	Youth Services	6,462.47	1.11%
05H	PS	Employment Training	37,067.56	6.36%
Subtotal for : Public Services			59,875.21	10.28%
21A	AP	General Program Administration	91,714.33	15.74%
Subtotal for : General Administration and Planning			91,714.33	15.74%
Total Disbursements			582,674.31	100.00%



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 Use of CDBG Funds by CHESAPEAKE, VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	279,514.13	21.84%
15	HR	Code Enforcement	106,785.85	8.34%
Subtotal for : Housing			386,299.98	30.18%
03	PI	Public Facilities and Improvement (General)	63,929.68	4.99%
03C	PI	Homeless Facilities (not operating costs)	8,031.08	0.63%
Subtotal for : Public Facilities and Improvements			71,960.76	5.62%
05	PS	Public Services (General)	81,873.97	6.40%
05H	PS	Employment Training	48,780.00	3.81%
05M	PS	Health Services	62,336.34	4.87%
Subtotal for : Public Services			192,990.31	15.08%
21A	AP	General Program Administration	238,113.67	18.60%
Subtotal for : General Administration and Planning			238,113.67	18.60%
19F	VV	Planned Repayment of Section 108 Loan Principal	390,556.18	30.51%
Subtotal for : Repayment of Section 108 Loans			390,556.18	30.51%
Total Disbursements			1,279,920.90	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	189,544.52	13.73%
18B	ED	ED Technical Assistance	68,230.39	4.94%
Subtotal for : Economic Development			257,774.91	18.67%
12	HR	Construction of Housing	250,000.00	18.11%
14A	HR	Rehab; Single-Unit Residential	29,599.72	2.14%
15	HR	Code Enforcement	123,878.31	8.97%
Subtotal for : Housing			403,478.03	29.23%
03	PI	Public Facilities and Improvement (General)	68,351.52	4.95%
03I	PI	Flood Drainage Improvements	138,505.00	10.03%
03K	PI	Street Improvements	93,442.35	6.77%
03L	PI	Sidewalks	43,678.28	3.16%
Subtotal for : Public Facilities and Improvements			343,977.15	24.92%
05	PS	Public Services (General)	46,300.00	3.35%
05A	PS	Senior Services	23,500.00	1.70%
05B	PS	Handicapped Services	35,000.00	2.54%
05D	PS	Youth Services	53,997.58	3.91%
Subtotal for : Public Services			158,797.58	11.50%
21A	AP	General Program Administration	216,482.72	15.68%
Subtotal for : General Administration and Planning			216,482.72	15.68%
Total Disbursements			1,380,510.39	100.00%



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Expenditure Report
Use of CDBG Funds by CHRISTIANSBURG, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03L	PI	Sidewalks	111,009.69	99.14%
Subtotal for : Public Facilities and Improvements			111,009.69	99.14%
20	AP	Planning	967.81	0.86%
Subtotal for : General Administration and Planning			967.81	0.86%
Total Disbursements			111,977.50	100.00%



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Use of CDBG Funds by COLONIAL HEIGHTS,VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	74,701.43	95.28%
Subtotal for : Housing			74,701.43	95.28%
20	AP	Planning	3,697.57	4.72%
Subtotal for : General Administration and Planning			3,697.57	4.72%
Total Disbursements			78,399.00	100.00%



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Expenditure Report
Use of CDBG Funds by DANVILLE, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	74,925.35	7.36%
04	AC	Clearance and Demolition	80,944.83	7.95%
Subtotal for : Acquisition			155,870.18	15.32%
12	HR	Construction of Housing	120,000.00	11.79%
14A	HR	Rehab; Single-Unit Residential	47,017.66	4.62%
14G	HR	Acquisition for Rehabilitation	735.54	0.07%
14H	HR	Rehabilitation Administration	139,798.79	13.74%
15	HR	Code Enforcement	68,321.02	6.71%
Subtotal for : Housing			375,873.01	36.93%
03	PI	Public Facilities and Improvement (General)	32,795.00	3.22%
03K	PI	Street Improvements	195,606.59	19.22%
Subtotal for : Public Facilities and Improvements			228,401.59	22.44%
05C	PS	Legal Services	9,185.00	0.90%
05D	PS	Youth Services	73,081.92	7.18%
05I	PS	Crime Awareness	54,045.00	5.31%
05U	PS	Housing Counseling	8,685.00	0.85%
Subtotal for : Public Services			144,996.92	14.25%
21A	AP	General Program Administration	110,823.68	10.89%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,720.02	0.17%
Subtotal for : General Administration and Planning			112,543.70	11.06%
Total Disbursements			1,017,685.40	100.00%



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Use of CDBG Funds by FAIRFAX COUNTY, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,555,424.00	41.89%
08	AC	Relocation	239,052.51	3.92%
Subtotal for : Acquisition			2,794,476.51	45.81%
18C	ED	Micro-Enterprise Assistance	24,500.00	0.40%
Subtotal for : Economic Development			24,500.00	0.40%
14A	HR	Rehab; Single-Unit Residential	139,187.41	2.28%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	648,417.66	10.63%
Subtotal for : Housing			787,605.07	12.91%
05	PS	Public Services (General)	369,556.94	6.06%
05B	PS	Handicapped Services	81,080.00	1.33%
05Q	PS	Subsistence Payment	171,068.00	2.80%
05R	PS	Homeownership Assistance (not direct)	202,639.70	3.32%
Subtotal for : Public Services			824,344.64	13.51%
20	AP	Planning	219,470.69	3.60%
21A	AP	General Program Administration	230,554.80	3.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	47,411.12	0.78%
Subtotal for : General Administration and Planning			497,436.61	8.16%
19F	VV	Planned Repayment of Section 108 Loan Principal	1,171,298.42	19.20%
Subtotal for : Repayment of Section 108 Loans			1,171,298.42	19.20%
Total Disbursements			6,099,661.25	100.00%



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Expenditure Report
Use of CDBG Funds by FREDERICKSBURG, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	6,480.60	2.51%
14A	HR	Rehab; Single-Unit Residential	160,517.67	62.10%
Subtotal for : Housing			166,998.27	64.61%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	11,671.38	4.52%
05	PS	Public Services (General)	6,751.00	2.61%
05A	PS	Senior Services	2,200.00	0.85%
05C	PS	Legal Services	29,225.00	11.31%
Subtotal for : Public Services			49,847.38	19.29%
21A	AP	General Program Administration	40,105.86	15.52%
21C	AP	Public Information	625.13	0.24%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	892.54	0.35%
Subtotal for : General Administration and Planning			41,623.53	16.10%
Total Disbursements			258,469.18	100.00%



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 Use of CDBG Funds by HAMPTON, VA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	200,879.88	8.90%
02	AC	Disposition	55,611.22	2.46%
04	AC	Clearance and Demolition	44,698.13	1.98%
Subtotal for : Acquisition			301,189.23	13.34%
18B	ED	ED Technical Assistance	43,000.97	1.90%
Subtotal for : Economic Development			43,000.97	1.90%
14A	HR	Rehab; Single-Unit Residential	26,700.66	1.18%
14F	HR	Energy Efficiency Improvements	170,504.81	7.55%
14H	HR	Rehabilitation Administration	216,215.72	9.58%
Subtotal for : Housing			413,421.19	18.31%
03E	PI	Neighborhood Facilities	1,118,546.51	49.55%
03K	PI	Street Improvements	25,717.50	1.14%
Subtotal for : Public Facilities and Improvements			1,144,264.01	50.69%
05	PS	Public Services (General)	110,090.98	4.88%
05B	PS	Handicapped Services	4,233.01	0.19%
Subtotal for : Public Services			114,323.99	5.06%
20	AP	Planning	241,092.79	10.68%
Subtotal for : General Administration and Planning			241,092.79	10.68%
Total Disbursements			2,257,292.18	100.00%



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Expenditure Report
Use of CDBG Funds by HARRISONBURG, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	2,898.63	0.42%
14C	HR	Public Housing Modernization	210,000.00	30.31%
Subtotal for : Housing			212,898.63	30.73%
03	PI	Public Facilities and Improvement (General)	31.91	0.00%
03B	PI	Handicapped Centers	10,000.00	1.44%
03C	PI	Homeless Facilities (not operating costs)	3,937.20	0.57%
03F	PI	Parks, Recreational Facilities	67,171.92	9.69%
03J	PI	Water/Sewer Improvements	66,515.50	9.60%
03L	PI	Sidewalks	108,418.00	15.65%
Subtotal for : Public Facilities and Improvements			256,074.53	36.96%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	7,527.07	1.09%
05	PS	Public Services (General)	28,797.28	4.16%
05A	PS	Senior Services	10,000.00	1.44%
05D	PS	Youth Services	11,016.40	1.59%
05M	PS	Health Services	10,000.00	1.44%
05O	PS	Mental Health Services	9,250.00	1.33%
Subtotal for : Public Services			76,590.75	11.05%
21A	AP	General Program Administration	147,334.39	21.26%
Subtotal for : General Administration and Planning			147,334.39	21.26%
Total Disbursements			692,898.30	100.00%



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Expenditure Report
 Use of CDBG Funds by HENRICO COUNTY, VA
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	90,000.00	5.22%
17D	ED	Other Commercial/Industrial Improvements	100.00	0.01%
18B	ED	ED Technical Assistance	144,810.32	8.40%
Subtotal for : Economic Development			234,910.32	13.63%
13	HR	Direct Homeownership Assistance	30,250.00	1.76%
14A	HR	Rehab; Single-Unit Residential	238,813.00	13.86%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	9,270.00	0.54%
14H	HR	Rehabilitation Administration	198,565.63	11.52%
14J	HR	Housing Services	19,000.00	1.10%
Subtotal for : Housing			495,898.63	28.78%
03	PI	Public Facilities and Improvement (General)	65,355.90	3.79%
03A	PI	Senior Centers	172,878.41	10.03%
03B	PI	Handicapped Centers	192,987.80	11.20%
03F	PI	Parks, Recreational Facilities	17,741.56	1.03%
03G	PI	Parking Facilities	67,783.62	3.93%
03J	PI	Water/Sewer Improvements	83,721.90	4.86%
Subtotal for : Public Facilities and Improvements			600,469.19	34.85%
05D	PS	Youth Services	194,883.87	11.31%
Subtotal for : Public Services			194,883.87	11.31%
20	AP	Planning	4,005.00	0.23%
21A	AP	General Program Administration	192,844.23	11.19%
Subtotal for : General Administration and Planning			196,849.23	11.42%
Total Disbursements			1,723,011.24	100.00%



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Expenditure Report
Use of CDBG Funds by HOPEWELL, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	11,400.00	8.13%
Subtotal for : Acquisition			11,400.00	8.13%
14A	HR	Rehab; Single-Unit Residential	25,000.00	17.83%
16A	HR	Residential Historic Preservation	15,000.00	10.70%
Subtotal for : Housing			40,000.00	28.52%
03	PI	Public Facilities and Improvement (General)	13,896.05	9.91%
Subtotal for : Public Facilities and Improvements			13,896.05	9.91%
05	PS	Public Services (General)	11,329.59	8.08%
05A	PS	Senior Services	3,202.60	2.28%
05D	PS	Youth Services	8,199.50	5.85%
05N	PS	Abused and Neglected Children	2,262.00	1.61%
05Q	PS	Subsistence Payment	3,365.04	2.40%
05U	PS	Housing Counseling	899.91	0.64%
05W	PS	Food Banks	2,000.00	1.43%
Subtotal for : Public Services			31,258.64	22.29%
21A	AP	General Program Administration	43,688.39	31.15%
Subtotal for : General Administration and Planning			43,688.39	31.15%
Total Disbursements			140,243.08	100.00%



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Expenditure Report
 Use of CDBG Funds by LOUDOUN COUNTY, VA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	100,000.00	12.88%
Subtotal for : Acquisition			100,000.00	12.88%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	94,725.56	12.20%
Subtotal for : Economic Development			94,725.56	12.20%
12	HR	Construction of Housing	159,175.01	20.50%
14A	HR	Rehab; Single-Unit Residential	121,042.57	15.59%
Subtotal for : Housing			280,217.58	36.09%
03	PI	Public Facilities and Improvement (General)	4,963.47	0.64%
Subtotal for : Public Facilities and Improvements			4,963.47	0.64%
05	PS	Public Services (General)	50,739.71	6.53%
05A	PS	Senior Services	35,063.98	4.52%
05C	PS	Legal Services	11,853.77	1.53%
05M	PS	Health Services	44,385.00	5.72%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	4,710.23	0.61%
Subtotal for : Public Services			146,752.69	18.90%
21A	AP	General Program Administration	149,823.97	19.30%
Subtotal for : General Administration and Planning			149,823.97	19.30%
Total Disbursements			776,483.27	100.00%



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 Use of CDBG Funds by LYNCHBURG, VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	89,109.58	11.57%
02	AC	Disposition	14,493.88	1.88%
Subtotal for : Acquisition			103,603.46	13.45%
14A	HR	Rehab; Single-Unit Residential	22,290.12	2.89%
14G	HR	Acquisition for Rehabilitation	93,108.71	12.09%
14H	HR	Rehabilitation Administration	12,833.78	1.67%
Subtotal for : Housing			128,232.61	16.64%
03	PI	Public Facilities and Improvement (General)	124,414.03	16.15%
Subtotal for : Public Facilities and Improvements			124,414.03	16.15%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	47,102.75	6.11%
05D	PS	Youth Services	31,276.13	4.06%
05G	PS	Battered and Abused Spouses	26,803.64	3.48%
Subtotal for : Public Services			105,182.52	13.65%
20	AP	Planning	6,765.98	0.88%
21A	AP	General Program Administration	122,217.61	15.86%
Subtotal for : General Administration and Planning			128,983.59	16.74%
19F	VV	Planned Repayment of Section 108 Loan Principal	180,000.00	23.36%
Subtotal for : Repayment of Section 108 Loans			180,000.00	23.36%
Total Disbursements			770,416.21	100.00%



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Expenditure Report
 Use of CDBG Funds by NEWPORT NEWS,VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	244,035.68	13.39%
02	AC	Disposition	5,211.42	0.29%
04	AC	Clearance and Demolition	82,635.77	4.54%
Subtotal for : Acquisition			331,882.87	18.22%
18A	ED	ED Direct Financial Assistance to For-Profits	364,514.61	20.01%
Subtotal for : Economic Development			364,514.61	20.01%
14A	HR	Rehab; Single-Unit Residential	214,157.55	11.75%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	6,115.00	0.34%
14H	HR	Rehabilitation Administration	242,648.80	13.32%
Subtotal for : Housing			462,921.35	25.41%
03	PI	Public Facilities and Improvement (General)	55,799.94	3.06%
Subtotal for : Public Facilities and Improvements			55,799.94	3.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	42,939.38	2.36%
05	PS	Public Services (General)	31,081.83	1.71%
05A	PS	Senior Services	11,577.00	0.64%
05D	PS	Youth Services	130,838.71	7.18%
05G	PS	Battered and Abused Spouses	26,221.17	1.44%
05H	PS	Employment Training	13,400.00	0.74%
05R	PS	Homeownership Assistance (not direct)	7,623.35	0.42%
Subtotal for : Public Services			263,681.44	14.47%
20	AP	Planning	385.61	0.02%
21A	AP	General Program Administration	342,837.72	18.82%
Subtotal for : General Administration and Planning			343,223.33	18.84%
Total Disbursements			1,822,023.54	100.00%



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 Use of CDBG Funds by NORFOLK, VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	74,156.65	1.11%
02	AC	Disposition	132,527.02	1.99%
04	AC	Clearance and Demolition	40,149.00	0.60%
08	AC	Relocation	7,580.60	0.11%
Subtotal for : Acquisition			254,413.27	3.82%
14A	HR	Rehab; Single-Unit Residential	2,799,268.06	42.05%
14B	HR	Rehab; Multi-Unit Residential	70,191.00	1.05%
14H	HR	Rehabilitation Administration	371,448.13	5.58%
Subtotal for : Housing			3,240,907.19	48.68%
03	PI	Public Facilities and Improvement (General)	314,760.79	4.73%
03K	PI	Street Improvements	38,760.01	0.58%
03L	PI	Sidewalks	1,197,372.03	17.99%
Subtotal for : Public Facilities and Improvements			1,550,892.83	23.30%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	32,245.86	0.48%
05	PS	Public Services (General)	430,949.50	6.47%
05D	PS	Youth Services	145,289.86	2.18%
05H	PS	Employment Training	53,440.00	0.80%
05M	PS	Health Services	33,950.10	0.51%
Subtotal for : Public Services			695,875.32	10.45%
21A	AP	General Program Administration	915,079.18	13.75%
Subtotal for : General Administration and Planning			915,079.18	13.75%
Total Disbursements			6,657,167.79	100.00%



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 Use of CDBG Funds by PETERSBURG, VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	50,000.00	12.27%
Subtotal for : Housing			50,000.00	12.27%
03	PI	Public Facilities and Improvement (General)	182,650.56	44.82%
03E	PI	Neighborhood Facilities	9,905.00	2.43%
Subtotal for : Public Facilities and Improvements			192,555.56	47.25%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,000.00	3.68%
05D	PS	Youth Services	22,390.49	5.49%
05G	PS	Battered and Abused Spouses	20,000.00	4.91%
Subtotal for : Public Services			57,390.49	14.08%
20	AP	Planning	4,925.00	1.21%
21A	AP	General Program Administration	102,677.44	25.19%
Subtotal for : General Administration and Planning			107,602.44	26.40%
Total Disbursements			407,548.49	100.00%



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Expenditure Report
Use of CDBG Funds by PORTSMOUTH, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	224,658.38	12.60%
02	AC	Disposition	597.50	0.03%
04	AC	Clearance and Demolition	9,850.00	0.55%
Subtotal for : Acquisition			235,105.88	13.19%
17D	ED	Other Commercial/Industrial Improvements	210,031.00	11.78%
Subtotal for : Economic Development			210,031.00	11.78%
14A	HR	Rehab; Single-Unit Residential	40,305.12	2.26%
14H	HR	Rehabilitation Administration	24,422.99	1.37%
Subtotal for : Housing			64,728.11	3.63%
03C	PI	Homeless Facilities (not operating costs)	72,614.76	4.07%
03J	PI	Water/Sewer Improvements	688,401.01	38.61%
03K	PI	Street Improvements	12,429.08	0.70%
Subtotal for : Public Facilities and Improvements			773,444.85	43.38%
05	PS	Public Services (General)	54,886.34	3.08%
05A	PS	Senior Services	23,647.58	1.33%
05B	PS	Handicapped Services	44,160.00	2.48%
05D	PS	Youth Services	71,889.22	4.03%
05E	PS	Transportation Services	32,219.54	1.81%
Subtotal for : Public Services			226,802.68	12.72%
21A	AP	General Program Administration	253,636.33	14.23%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	19,131.17	1.07%
Subtotal for : General Administration and Planning			272,767.50	15.30%
Total Disbursements			1,782,880.02	100.00%



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Use of CDBG Funds by PRINCE WILLIAM COUNTY, VA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	134,011.65	9.66%
Subtotal for : Acquisition			134,011.65	9.66%
14A	HR	Rehab; Single-Unit Residential	326,570.36	23.53%
14B	HR	Rehab; Multi-Unit Residential	248,808.75	17.93%
Subtotal for : Housing			575,379.11	41.46%
03	PI	Public Facilities and Improvement (General)	35,214.33	2.54%
03C	PI	Homeless Facilities (not operating costs)	250,540.83	18.06%
Subtotal for : Public Facilities and Improvements			285,755.16	20.59%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	57,308.99	4.13%
05A	PS	Senior Services	33,600.00	2.42%
05H	PS	Employment Training	24,644.00	1.78%
05N	PS	Abused and Neglected Children	22,131.00	1.59%
05U	PS	Housing Counseling	58,122.00	4.19%
Subtotal for : Public Services			195,805.99	14.11%
21A	AP	General Program Administration	196,695.55	14.17%
Subtotal for : General Administration and Planning			196,695.55	14.17%
Total Disbursements			1,387,647.46	100.00%



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Expenditure Report
Use of CDBG Funds by RADFORD, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	52,760.00	21.87%
14H	HR	Rehabilitation Administration	5,329.50	2.21%
Subtotal for : Housing			58,089.50	24.08%
03	PI	Public Facilities and Improvement (General)	59,145.00	24.52%
03K	PI	Street Improvements	9,631.30	3.99%
03N	PI	Tree Planting	34,479.00	14.29%
Subtotal for : Public Facilities and Improvements			103,255.30	42.80%
05D	PS	Youth Services	9,000.00	3.73%
05G	PS	Battered and Abused Spouses	9,500.00	3.94%
Subtotal for : Public Services			18,500.00	7.67%
21A	AP	General Program Administration	32,931.20	13.65%
Subtotal for : General Administration and Planning			32,931.20	13.65%
19F	VV	Planned Repayment of Section 108 Loan Principal	28,477.74	11.80%
Subtotal for : Repayment of Section 108 Loans			28,477.74	11.80%
Total Disbursements			241,253.74	100.00%



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 Use of CDBG Funds by RICHMOND,VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	172,928.50	3.42%
02	AC	Disposition	22,147.00	0.44%
04	AC	Clearance and Demolition	3,058.00	0.06%
Subtotal for : Acquisition			198,133.50	3.91%
18A	ED	ED Direct Financial Assistance to For-Profits	765,000.00	15.11%
18B	ED	ED Technical Assistance	346,500.00	6.85%
Subtotal for : Economic Development			1,111,500.00	21.96%
12	HR	Construction of Housing	297,653.50	5.88%
13	HR	Direct Homeownership Assistance	20,162.00	0.40%
14A	HR	Rehab; Single-Unit Residential	787,304.00	15.55%
15	HR	Code Enforcement	882,485.86	17.44%
Subtotal for : Housing			1,987,605.36	39.27%
03K	PI	Street Improvements	10,250.00	0.20%
Subtotal for : Public Facilities and Improvements			10,250.00	0.20%
05	PS	Public Services (General)	300,723.50	5.94%
05H	PS	Employment Training	125,000.00	2.47%
05U	PS	Housing Counseling	200,000.00	3.95%
Subtotal for : Public Services			625,723.50	12.36%
20	AP	Planning	333,449.83	6.59%
21A	AP	General Program Administration	340,955.70	6.74%
Subtotal for : General Administration and Planning			674,405.53	13.32%
19F	VV	Planned Repayment of Section 108 Loan Principal	453,860.51	8.97%
Subtotal for : Repayment of Section 108 Loans			453,860.51	8.97%
Total Disbursements			5,061,478.40	100.00%



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Expenditure Report
 Use of CDBG Funds by ROANOKE, VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	25,650.04	1.06%
04	AC	Clearance and Demolition	42,412.12	1.75%
Subtotal for : Acquisition			68,062.16	2.80%
13	HR	Direct Homeownership Assistance	41,923.19	1.72%
14A	HR	Rehab; Single-Unit Residential	406,132.31	16.71%
14F	HR	Energy Efficiency Improvements	95,396.00	3.93%
14H	HR	Rehabilitation Administration	122,197.29	5.03%
15	HR	Code Enforcement	100,516.64	4.14%
Subtotal for : Housing			766,165.43	31.52%
03	PI	Public Facilities and Improvement (General)	28,653.07	1.18%
03K	PI	Street Improvements	502,489.00	20.68%
16B	PI	Non-Residential Historic Preservation	58,591.60	2.41%
Subtotal for : Public Facilities and Improvements			589,733.67	24.27%
05	PS	Public Services (General)	9,188.45	0.38%
05D	PS	Youth Services	238,349.01	9.81%
05I	PS	Crime Awareness	36,293.97	1.49%
05O	PS	Mental Health Services	7,923.78	0.33%
Subtotal for : Public Services			291,755.21	12.00%
20	AP	Planning	32,305.46	1.33%
21A	AP	General Program Administration	153,516.35	6.32%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	30,813.36	1.27%
Subtotal for : General Administration and Planning			216,635.17	8.91%
19F	VV	Planned Repayment of Section 108 Loan Principal	498,033.00	20.49%
Subtotal for : Repayment of Section 108 Loans			498,033.00	20.49%
Total Disbursements			2,430,384.64	100.00%



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Use of CDBG Funds by SUFFOLK, VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	21,401.00	4.53%
Subtotal for : Housing			21,401.00	4.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,000.00	8.46%
05	PS	Public Services (General)	227.35	0.05%
05M	PS	Health Services	20,000.00	4.23%
Subtotal for : Public Services			60,227.35	12.74%
21A	AP	General Program Administration	37,695.77	7.97%
Subtotal for : General Administration and Planning			37,695.77	7.97%
19F	VV	Planned Repayment of Section 108 Loan Principal	353,405.30	74.76%
Subtotal for : Repayment of Section 108 Loans			353,405.30	74.76%
Total Disbursements			472,729.42	100.00%



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Expenditure Report
 Use of CDBG Funds by VIRGINIA BEACH, VA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	376,242.00	14.48%
14G	HR	Acquisition for Rehabilitation	146,500.00	5.64%
14H	HR	Rehabilitation Administration	478,858.23	18.43%
15	HR	Code Enforcement	738,411.18	28.42%
Subtotal for : Housing			1,740,011.41	66.98%
03C	PI	Homeless Facilities (not operating costs)	36,744.19	1.41%
Subtotal for : Public Facilities and Improvements			36,744.19	1.41%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	221,806.16	8.54%
05	PS	Public Services (General)	50,000.00	1.92%
05G	PS	Battered and Abused Spouses	22,545.00	0.87%
05Q	PS	Subsistence Payment	43,999.57	1.69%
Subtotal for : Public Services			338,350.73	13.02%
21A	AP	General Program Administration	435,196.08	16.75%
21B	AP	Indirect Costs	47,499.00	1.83%
Subtotal for : General Administration and Planning			482,695.08	18.58%
Total Disbursements			2,597,801.41	100.00%



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Expenditure Report
 Use of CDBG Funds by VIRGINIA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,106,784.50	5.15%
04	AC	Clearance and Demolition	241,559.53	1.12%
08	AC	Relocation	27,107.64	0.13%
Subtotal for : Acquisition			1,375,451.67	6.41%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	481,074.44	2.24%
17B	ED	CI Infrastructure Development	827,530.31	3.85%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	119,998.94	0.56%
17D	ED	Other Commercial/Industrial Improvements	650,000.00	3.03%
18A	ED	ED Direct Financial Assistance to For-Profits	146,948.29	0.68%
18B	ED	ED Technical Assistance	41,823.03	0.19%
18C	ED	Micro-Enterprise Assistance	110,139.00	0.51%
Subtotal for : Economic Development			2,377,514.01	11.07%
13	HR	Direct Homeownership Assistance	6,750.00	0.03%
14A	HR	Rehab; Single-Unit Residential	6,246,517.47	29.09%
14B	HR	Rehab; Multi-Unit Residential	637,008.30	2.97%
Subtotal for : Housing			6,890,275.77	32.09%
03	PI	Public Facilities and Improvement (General)	1,207,457.73	5.62%
03E	PI	Neighborhood Facilities	75,000.00	0.35%
03F	PI	Parks, Recreational Facilities	8,457.00	0.04%
03I	PI	Flood Drainage Improvements	163,880.53	0.76%
03J	PI	Water/Sewer Improvements	5,888,593.09	27.42%
03K	PI	Street Improvements	948,703.43	4.42%
03L	PI	Sidewalks	61,649.67	0.29%
03P	PI	Health Facilities	34,492.00	0.16%
Subtotal for : Public Facilities and Improvements			8,388,233.45	39.06%
05	PS	Public Services (General)	247,461.44	1.15%
Subtotal for : Public Services			247,461.44	1.15%
20	AP	Planning	476,696.93	2.22%
21A	AP	General Program Administration	1,202,700.53	5.60%
21J	AP	State Administration	342,340.57	1.59%
Subtotal for : General Administration and Planning			2,021,738.03	9.42%
06	OT	Interim Assistance	1,584.38	0.01%
19H	OT	State CDBG Technical Assistance to Grantees	171,170.29	0.80%
Subtotal for : Other			172,754.67	0.80%
Total Disbursements			21,473,429.04	100.00%



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Use of CDBG Funds by WINCHESTER,VA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,500.00	0.37%
Subtotal for : Acquisition			2,500.00	0.37%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	18,008.85	2.63%
Subtotal for : Economic Development			18,008.85	2.63%
12	HR	Construction of Housing	43,802.76	6.40%
14A	HR	Rehab; Single-Unit Residential	10,770.39	1.57%
Subtotal for : Housing			54,573.15	7.97%
03	PI	Public Facilities and Improvement (General)	61,399.00	8.97%
03L	PI	Sidewalks	382,064.53	55.82%
Subtotal for : Public Facilities and Improvements			443,463.53	64.79%
05Q	PS	Subsistence Payment	33,449.13	4.89%
Subtotal for : Public Services			33,449.13	4.89%
21A	AP	General Program Administration	132,498.28	19.36%
Subtotal for : General Administration and Planning			132,498.28	19.36%
Total Disbursements			684,492.94	100.00%