



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by VIRGIN ISLANDS  
 from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	184,317.71	11.32%
Subtotal for : Acquisition			184,317.71	11.32%
14A	HR	Rehab; Single-Unit Residential	45,023.82	2.76%
Subtotal for : Housing			45,023.82	2.76%
03	PI	Public Facilities and Improvement (General)	811,561.35	49.83%
03E	PI	Neighborhood Facilities	88,182.88	5.41%
Subtotal for : Public Facilities and Improvements			899,744.23	55.25%
05B	PS	Handicapped Services	17,461.56	1.07%
05D	PS	Youth Services	207,587.81	12.75%
05F	PS	Substance Abuse Services	11,880.81	0.73%
05H	PS	Employment Training	5,572.94	0.34%
Subtotal for : Public Services			242,503.12	14.89%
21A	AP	General Program Administration	256,956.04	15.78%
Subtotal for : General Administration and Planning			256,956.04	15.78%
Total Disbursements			1,628,544.92	100.00%