



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by BURLINGTON,VT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	11,685.83	1.36%
Subtotal for : Acquisition			11,685.83	1.36%
18B	ED	ED Technical Assistance	159,890.30	18.55%
18C	ED	Micro-Enterprise Assistance	126,136.49	14.63%
Subtotal for : Economic Development			286,026.79	33.18%
14A	HR	Rehab; Single-Unit Residential	12,522.78	1.45%
14B	HR	Rehab; Multi-Unit Residential	67,171.50	7.79%
14H	HR	Rehabilitation Administration	90,428.80	10.49%
Subtotal for : Housing			170,123.08	19.74%
03	PI	Public Facilities and Improvement (General)	60,430.09	7.01%
03E	PI	Neighborhood Facilities	7,812.06	0.91%
03K	PI	Street Improvements	34,164.26	3.96%
Subtotal for : Public Facilities and Improvements			102,406.41	11.88%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	21,050.00	2.44%
05	PS	Public Services (General)	33,147.00	3.85%
05A	PS	Senior Services	17,104.00	1.98%
05D	PS	Youth Services	6,239.46	0.72%
05G	PS	Battered and Abused Spouses	12,280.00	1.42%
05I	PS	Crime Awareness	2,631.00	0.31%
05L	PS	Child Care Services	21,052.00	2.44%
Subtotal for : Public Services			113,503.46	13.17%
21A	AP	General Program Administration	178,236.04	20.68%
Subtotal for : General Administration and Planning			178,236.04	20.68%
Total Disbursements			861,981.61	100.00%



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Expenditure Report
 Use of CDBG Funds by VERMONT
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	515,500.00	5.68%
04	AC	Clearance and Demolition	328,663.00	3.62%
08	AC	Relocation	1,250.00	0.01%
Subtotal for : Acquisition			845,413.00	9.31%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	643,274.00	7.08%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	145,567.00	1.60%
18A	ED	ED Direct Financial Assistance to For-Profits	1,623,733.00	17.88%
Subtotal for : Economic Development			2,412,574.00	26.57%
12	HR	Construction of Housing	928,135.00	10.22%
14A	HR	Rehab; Single-Unit Residential	1,356,376.00	14.94%
14B	HR	Rehab; Multi-Unit Residential	893,304.00	9.84%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	280,000.00	3.08%
Subtotal for : Housing			3,457,815.00	38.08%
03	PI	Public Facilities and Improvement (General)	842,532.00	9.28%
03A	PI	Senior Centers	300,000.00	3.30%
03C	PI	Homeless Facilities (not operating costs)	378,047.00	4.16%
Subtotal for : Public Facilities and Improvements			1,520,579.00	16.74%
05	PS	Public Services (General)	168,109.00	1.85%
05A	PS	Senior Services	4,516.00	0.05%
05K	PS	Tenant/Landlord Counseling	1,507.00	0.02%
05U	PS	Housing Counseling	23,581.00	0.26%
Subtotal for : Public Services			197,713.00	2.18%
20	AP	Planning	228,487.00	2.52%
21A	AP	General Program Administration	146,884.00	1.62%
21J	AP	State Administration	201,913.00	2.22%
Subtotal for : General Administration and Planning			577,284.00	6.36%
19H	OT	State CDBG Technical Assistance to Grantees	70,007.00	0.77%
Subtotal for : Other			70,007.00	0.77%
Total Disbursements			9,081,385.00	100.00%