



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 14:01
PAGE: 1

Expenditure Report
Use of CDBG Funds by ANACORTES,WA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	2,800.00	9.06%
03L	PI	Sidewalks	8,130.95	26.32%
Subtotal for : Public Facilities and Improvements			10,930.95	35.38%
05	PS	Public Services (General)	13,809.21	44.69%
05B	PS	Handicapped Services	311.08	1.01%
Subtotal for : Public Services			14,120.29	45.70%
21A	AP	General Program Administration	5,846.93	18.92%
Subtotal for : General Administration and Planning			5,846.93	18.92%
Total Disbursements			30,898.17	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:01
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by AUBURN, WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	140,000.00	25.12%
Subtotal for : Acquisition			140,000.00	25.12%
18C	ED	Micro-Enterprise Assistance	36,632.84	6.57%
Subtotal for : Economic Development			36,632.84	6.57%
14A	HR	Rehab; Single-Unit Residential	168,129.29	30.17%
Subtotal for : Housing			168,129.29	30.17%
03F	PI	Parks, Recreational Facilities	31,199.97	5.60%
Subtotal for : Public Facilities and Improvements			31,199.97	5.60%
05H	PS	Employment Training	3,975.00	0.71%
05M	PS	Health Services	93,650.00	16.80%
Subtotal for : Public Services			97,625.00	17.52%
21A	AP	General Program Administration	83,698.55	15.02%
Subtotal for : General Administration and Planning			83,698.55	15.02%
Total Disbursements			557,285.65	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 14:01
PAGE: 1

Expenditure Report
Use of CDBG Funds by BELLEVUE, WA
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	352,307.02	47.09%
14H	HR	Rehabilitation Administration	94,209.75	12.59%
Subtotal for : Housing			446,516.77	59.69%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	46,572.00	6.23%
05H	PS	Employment Training	72,509.00	9.69%
Subtotal for : Public Services			119,081.00	15.92%
20	AP	Planning	117,587.00	15.72%
21A	AP	General Program Administration	33,288.78	4.45%
Subtotal for : General Administration and Planning			150,875.78	20.17%
19C	OT	CDBG Non-profit Organization Capacity Building	31,641.00	4.23%
Subtotal for : Other			31,641.00	4.23%
Total Disbursements			748,114.55	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:01
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by BELLINGHAM, WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	117,235.00	12.10%
Subtotal for : Acquisition			117,235.00	12.10%
13	HR	Direct Homeownership Assistance	32,077.56	3.31%
14A	HR	Rehab; Single-Unit Residential	264,569.51	27.30%
14H	HR	Rehabilitation Administration	140,143.01	14.46%
14I	HR	Lead-Based/Lead Hazard Test/Abate	33,465.45	3.45%
Subtotal for : Housing			470,255.53	48.53%
03	PI	Public Facilities and Improvement (General)	5,759.45	0.59%
Subtotal for : Public Facilities and Improvements			5,759.45	0.59%
05	PS	Public Services (General)	76,984.16	7.94%
05A	PS	Senior Services	12,430.00	1.28%
05C	PS	Legal Services	9,680.00	1.00%
05D	PS	Youth Services	20,919.00	2.16%
05G	PS	Battered and Abused Spouses	23,189.09	2.39%
05L	PS	Child Care Services	3,765.30	0.39%
05N	PS	Abused and Neglected Children	12,968.20	1.34%
05O	PS	Mental Health Services	9,067.78	0.94%
Subtotal for : Public Services			169,003.53	17.44%
20	AP	Planning	30,828.81	3.18%
21A	AP	General Program Administration	174,315.24	17.99%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,627.17	0.17%
Subtotal for : General Administration and Planning			206,771.22	21.34%
Total Disbursements			969,024.73	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by BREMERTON,WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	90,000.00	18.14%
Subtotal for : Acquisition			90,000.00	18.14%
18C	ED	Micro-Enterprise Assistance	5,000.00	1.01%
Subtotal for : Economic Development			5,000.00	1.01%
14A	HR	Rehab; Single-Unit Residential	68,467.00	13.80%
14B	HR	Rehab; Multi-Unit Residential	21,886.72	4.41%
Subtotal for : Housing			90,353.72	18.21%
03	PI	Public Facilities and Improvement (General)	15,000.00	3.02%
03F	PI	Parks, Recreational Facilities	120,508.76	24.29%
Subtotal for : Public Facilities and Improvements			135,508.76	27.31%
05	PS	Public Services (General)	28,629.00	5.77%
05A	PS	Senior Services	14,803.37	2.98%
05C	PS	Legal Services	13,100.00	2.64%
05L	PS	Child Care Services	6,000.00	1.21%
05W	PS	Food Banks	13,100.00	2.64%
Subtotal for : Public Services			75,632.37	15.24%
21A	AP	General Program Administration	99,624.68	20.08%
Subtotal for : General Administration and Planning			99,624.68	20.08%
Total Disbursements			496,119.53	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by CLARK COUNTY, WA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	297,189.02	22.58%
14H	HR	Rehabilitation Administration	102,963.98	7.82%
14J	HR	Housing Services	21,736.77	1.65%
Subtotal for : Housing			421,889.77	32.06%
03	PI	Public Facilities and Improvement (General)	1,563.46	0.12%
03C	PI	Homeless Facilities (not operating costs)	77,340.18	5.88%
03E	PI	Neighborhood Facilities	31,365.07	2.38%
03F	PI	Parks, Recreational Facilities	12,008.85	0.91%
03J	PI	Water/Sewer Improvements	3,761.89	0.29%
03K	PI	Street Improvements	257,414.52	19.56%
03L	PI	Sidewalks	234,138.84	17.79%
Subtotal for : Public Facilities and Improvements			617,592.81	46.93%
21A	AP	General Program Administration	251,269.59	19.09%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,320.00	1.92%
Subtotal for : General Administration and Planning			276,589.59	21.02%
Total Disbursements			1,316,072.17	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by EVERETT, WA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	63,268.92	4.93%
Subtotal for : Acquisition			63,268.92	4.93%
14A	HR	Rehab; Single-Unit Residential	319,638.73	24.92%
14H	HR	Rehabilitation Administration	381,961.31	29.78%
Subtotal for : Housing			701,600.04	54.69%
03	PI	Public Facilities and Improvement (General)	2,648.66	0.21%
03D	PI	Youth Centers	145,433.11	11.34%
03E	PI	Neighborhood Facilities	2,946.49	0.23%
03M	PI	Child Care Centers	1,824.60	0.14%
Subtotal for : Public Facilities and Improvements			152,852.86	11.92%
05	PS	Public Services (General)	23,234.48	1.81%
05A	PS	Senior Services	14,023.00	1.09%
05B	PS	Handicapped Services	14,874.59	1.16%
05C	PS	Legal Services	2,674.50	0.21%
05D	PS	Youth Services	39,412.37	3.07%
05E	PS	Transportation Services	1,000.00	0.08%
05G	PS	Battered and Abused Spouses	17,464.00	1.36%
05K	PS	Tenant/Landlord Counseling	11,872.97	0.93%
05L	PS	Child Care Services	15,000.00	1.17%
05M	PS	Health Services	16,644.00	1.30%
Subtotal for : Public Services			156,199.91	12.18%
21A	AP	General Program Administration	208,847.71	16.28%
Subtotal for : General Administration and Planning			208,847.71	16.28%
Total Disbursements			1,282,769.44	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by KENNEWICK, WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	34,020.28	6.02%
Subtotal for : Economic Development			34,020.28	6.02%
14A	HR	Rehab; Single-Unit Residential	316.85	0.06%
Subtotal for : Housing			316.85	0.06%
03	PI	Public Facilities and Improvement (General)	260,102.24	46.00%
03A	PI	Senior Centers	17,979.65	3.18%
03L	PI	Sidewalks	75,000.00	13.27%
Subtotal for : Public Facilities and Improvements			353,081.89	62.45%
05A	PS	Senior Services	18,000.00	3.18%
05B	PS	Handicapped Services	20,000.00	3.54%
05D	PS	Youth Services	34,987.25	6.19%
Subtotal for : Public Services			72,987.25	12.91%
21A	AP	General Program Administration	104,974.58	18.57%
Subtotal for : General Administration and Planning			104,974.58	18.57%
Total Disbursements			565,380.85	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 14:02
PAGE: 1

Expenditure Report
Use of CDBG Funds by KENT,WA
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	16,875.00	2.09%
Subtotal for : Economic Development			16,875.00	2.09%
14A	HR	Rehab; Single-Unit Residential	519,898.66	64.40%
Subtotal for : Housing			519,898.66	64.40%
05	PS	Public Services (General)	72,791.82	9.02%
05F	PS	Substance Abuse Services	10,000.00	1.24%
05G	PS	Battered and Abused Spouses	20,334.00	2.52%
05M	PS	Health Services	10,000.00	1.24%
Subtotal for : Public Services			113,125.82	14.01%
21A	AP	General Program Administration	157,429.81	19.50%
Subtotal for : General Administration and Planning			157,429.81	19.50%
Total Disbursements			807,329.29	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by KING COUNTY, WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	94.40	0.00%
08	AC	Relocation	32,569.07	0.58%
Subtotal for : Acquisition			32,663.47	0.58%
18C	ED	Micro-Enterprise Assistance	242,664.34	4.30%
Subtotal for : Economic Development			242,664.34	4.30%
14A	HR	Rehab; Single-Unit Residential	1,882,031.31	33.34%
14B	HR	Rehab; Multi-Unit Residential	182,489.74	3.23%
Subtotal for : Housing			2,064,521.05	36.57%
03	PI	Public Facilities and Improvement (General)	559,304.43	9.91%
03A	PI	Senior Centers	221,126.01	3.92%
03B	PI	Handicapped Centers	29,080.12	0.52%
03F	PI	Parks, Recreational Facilities	106,014.23	1.88%
03J	PI	Water/Sewer Improvements	56,223.19	1.00%
03K	PI	Street Improvements	174,369.00	3.09%
03L	PI	Sidewalks	194,280.77	3.44%
Subtotal for : Public Facilities and Improvements			1,340,397.75	23.74%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	123,301.00	2.18%
05	PS	Public Services (General)	640,893.44	11.35%
05A	PS	Senior Services	36,215.00	0.64%
05W	PS	Food Banks	61,892.00	1.10%
Subtotal for : Public Services			862,301.44	15.28%
21A	AP	General Program Administration	1,102,517.44	19.53%
Subtotal for : General Administration and Planning			1,102,517.44	19.53%
Total Disbursements			5,645,065.49	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by KITSAP COUNTY, WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	99,561.99	8.78%
Subtotal for : Economic Development			99,561.99	8.78%
14A	HR	Rehab; Single-Unit Residential	213,084.38	18.79%
14B	HR	Rehab; Multi-Unit Residential	83,991.77	7.41%
14C	HR	Public Housing Modernization	62,241.00	5.49%
14F	HR	Energy Efficiency Improvements	38,567.19	3.40%
Subtotal for : Housing			397,884.34	35.09%
03	PI	Public Facilities and Improvement (General)	118,623.60	10.46%
03C	PI	Homeless Facilities (not operating costs)	135,000.00	11.90%
Subtotal for : Public Facilities and Improvements			253,623.60	22.36%
05	PS	Public Services (General)	64,745.00	5.71%
05A	PS	Senior Services	12,915.00	1.14%
05G	PS	Battered and Abused Spouses	10,000.00	0.88%
05L	PS	Child Care Services	20,000.00	1.76%
05M	PS	Health Services	10,000.00	0.88%
05N	PS	Abused and Neglected Children	10,000.00	0.88%
05Q	PS	Subsistence Payment	21,915.00	1.93%
05W	PS	Food Banks	20,000.00	1.76%
Subtotal for : Public Services			169,575.00	14.95%
21A	AP	General Program Administration	213,388.92	18.82%
Subtotal for : General Administration and Planning			213,388.92	18.82%
Total Disbursements			1,134,033.85	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by LAKEWOOD, WA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	7,537.26	0.75%
Subtotal for : Acquisition			7,537.26	0.75%
14A	HR	Rehab; Single-Unit Residential	280,629.84	28.10%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	104,975.00	10.51%
14H	HR	Rehabilitation Administration	7,066.00	0.71%
Subtotal for : Housing			392,670.84	39.31%
03F	PI	Parks, Recreational Facilities	44,972.82	4.50%
03J	PI	Water/Sewer Improvements	351,233.67	35.16%
03K	PI	Street Improvements	2,386.24	0.24%
Subtotal for : Public Facilities and Improvements			398,592.73	39.91%
05	PS	Public Services (General)	66,148.17	6.62%
05U	PS	Housing Counseling	10,039.56	1.01%
Subtotal for : Public Services			76,187.73	7.63%
21A	AP	General Program Administration	123,853.80	12.40%
Subtotal for : General Administration and Planning			123,853.80	12.40%
Total Disbursements			998,842.36	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 14:02
PAGE: 1

Expenditure Report
Use of CDBG Funds by LONGVIEW, WA
from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,812.64	3.95%
Subtotal for : Economic Development			25,812.64	3.95%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	300,000.00	45.90%
Subtotal for : Housing			300,000.00	45.90%
03F	PI	Parks, Recreational Facilities	164,884.02	25.23%
Subtotal for : Public Facilities and Improvements			164,884.02	25.23%
05	PS	Public Services (General)	7,950.00	1.22%
05D	PS	Youth Services	5,000.00	0.77%
05W	PS	Food Banks	53,983.76	8.26%
Subtotal for : Public Services			66,933.76	10.24%
20	AP	Planning	28,100.00	4.30%
21A	AP	General Program Administration	67,843.12	10.38%
Subtotal for : General Administration and Planning			95,943.12	14.68%
Total Disbursements			653,573.54	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

Expenditure Report
Use of CDBG Funds by MOUNT VERNON, WA
from 01-01-2011 to 12-31-2011

DATE: 01-08-13
TIME: 14:02
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	269,288.58	77.39%
Subtotal for : Acquisition			269,288.58	77.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	26,053.00	7.49%
05Q	PS	Subsistence Payment	18,104.00	5.20%
Subtotal for : Public Services			44,157.00	12.69%
20	AP	Planning	22,778.55	6.55%
21A	AP	General Program Administration	11,759.77	3.38%
Subtotal for : General Administration and Planning			34,538.32	9.93%
Total Disbursements			347,983.90	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by OLYMPIA, WA
 from 09-01-2011 to 08-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	32,500.00	6.42%
Subtotal for : Economic Development			32,500.00	6.42%
14B	HR	Rehab; Multi-Unit Residential	94,529.01	18.69%
14G	HR	Acquisition for Rehabilitation	123,841.39	24.48%
14H	HR	Rehabilitation Administration	40,758.17	8.06%
Subtotal for : Housing			259,128.57	51.23%
03	PI	Public Facilities and Improvement (General)	54,273.41	10.73%
Subtotal for : Public Facilities and Improvements			54,273.41	10.73%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	3.95%
05D	PS	Youth Services	29,153.00	5.76%
05G	PS	Battered and Abused Spouses	20,000.00	3.95%
Subtotal for : Public Services			69,153.00	13.67%
21A	AP	General Program Administration	90,800.00	17.95%
Subtotal for : General Administration and Planning			90,800.00	17.95%
Total Disbursements			505,854.98	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by PASCO, WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	12,335.03	1.87%
18B	ED	ED Technical Assistance	50,000.00	7.57%
Subtotal for : Economic Development			62,335.03	9.44%
14A	HR	Rehab; Single-Unit Residential	373.44	0.06%
15	HR	Code Enforcement	48,000.00	7.27%
Subtotal for : Housing			48,373.44	7.32%
03E	PI	Neighborhood Facilities	10,609.07	1.61%
03L	PI	Sidewalks	351,656.38	53.25%
Subtotal for : Public Facilities and Improvements			362,265.45	54.85%
05A	PS	Senior Services	40,000.00	6.06%
05D	PS	Youth Services	40,000.00	6.06%
Subtotal for : Public Services			80,000.00	12.11%
21A	AP	General Program Administration	107,437.99	16.27%
Subtotal for : General Administration and Planning			107,437.99	16.27%
Total Disbursements			660,411.91	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by PIERCE COUNTY, WA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	99,920.04	2.63%
Subtotal for : Acquisition			99,920.04	2.63%
18A	ED	ED Direct Financial Assistance to For-Profits	356,458.46	9.40%
Subtotal for : Economic Development			356,458.46	9.40%
14A	HR	Rehab; Single-Unit Residential	1,179,213.90	31.09%
14G	HR	Acquisition for Rehabilitation	603,497.83	15.91%
14H	HR	Rehabilitation Administration	398.08	0.01%
Subtotal for : Housing			1,783,109.81	47.00%
03	PI	Public Facilities and Improvement (General)	251,924.46	6.64%
03J	PI	Water/Sewer Improvements	332,923.14	8.78%
03K	PI	Street Improvements	49,301.82	1.30%
03L	PI	Sidewalks	908.94	0.02%
Subtotal for : Public Facilities and Improvements			635,058.36	16.74%
05	PS	Public Services (General)	75,247.80	1.98%
05A	PS	Senior Services	-30,457.85	-0.80%
05C	PS	Legal Services	15,000.00	0.40%
05E	PS	Transportation Services	6,659.23	0.18%
05H	PS	Employment Training	25,550.00	0.67%
05L	PS	Child Care Services	86,796.00	2.29%
05M	PS	Health Services	14,646.07	0.39%
05N	PS	Abused and Neglected Children	4,375.00	0.12%
05U	PS	Housing Counseling	10,000.00	0.26%
05W	PS	Food Banks	72,000.00	1.90%
Subtotal for : Public Services			279,816.25	7.38%
21A	AP	General Program Administration	639,095.37	16.85%
Subtotal for : General Administration and Planning			639,095.37	16.85%
Total Disbursements			3,793,458.29	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 14:02
PAGE: 1

Expenditure Report
Use of CDBG Funds by RICHLAND, WA
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,163.98	0.60%
Subtotal for : Acquisition			2,163.98	0.60%
13	HR	Direct Homeownership Assistance	103,779.99	28.83%
14A	HR	Rehab; Single-Unit Residential	68,273.61	18.97%
14F	HR	Energy Efficiency Improvements	11,340.79	3.15%
14G	HR	Acquisition for Rehabilitation	56,735.47	15.76%
Subtotal for : Housing			240,129.86	66.71%
03F	PI	Parks, Recreational Facilities	54,155.36	15.04%
Subtotal for : Public Facilities and Improvements			54,155.36	15.04%
05	PS	Public Services (General)	11,475.00	3.19%
05A	PS	Senior Services	2,523.00	0.70%
Subtotal for : Public Services			13,998.00	3.89%
21A	AP	General Program Administration	49,515.00	13.76%
Subtotal for : General Administration and Planning			49,515.00	13.76%
Total Disbursements			359,962.20	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by SEATTLE, WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	744,856.00	7.87%
Subtotal for : Acquisition			744,856.00	7.87%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,455.54	0.03%
18A	ED	ED Direct Financial Assistance to For-Profits	85,000.00	0.90%
18B	ED	ED Technical Assistance	246,883.28	2.61%
18C	ED	Micro-Enterprise Assistance	237,000.00	2.50%
Subtotal for : Economic Development			571,338.82	6.04%
12	HR	Construction of Housing	163,830.00	1.73%
13	HR	Direct Homeownership Assistance	103,191.15	1.09%
14A	HR	Rehab; Single-Unit Residential	519,790.86	5.49%
14B	HR	Rehab; Multi-Unit Residential	210,736.23	2.23%
14G	HR	Acquisition for Rehabilitation	143,878.78	1.52%
Subtotal for : Housing			1,141,427.02	12.06%
03	PI	Public Facilities and Improvement (General)	1,261,500.00	13.33%
03A	PI	Senior Centers	83,918.96	0.89%
03C	PI	Homeless Facilities (not operating costs)	266,498.00	2.82%
03K	PI	Street Improvements	25,000.00	0.26%
03L	PI	Sidewalks	5,208.59	0.06%
Subtotal for : Public Facilities and Improvements			1,642,125.55	17.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,140,130.74	33.17%
05	PS	Public Services (General)	672,470.72	7.10%
Subtotal for : Public Services			3,812,601.46	40.27%
20	AP	Planning	602,821.24	6.37%
21A	AP	General Program Administration	951,658.78	10.05%
Subtotal for : General Administration and Planning			1,554,480.02	16.42%
Total Disbursements			9,466,828.87	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by SNOHOMISH COUNTY, WA
from 07-01-2011 to 06-30-2012

DATE: 01-08-13
TIME: 14:02
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	25,000.00	0.85%
14A	HR	Rehab; Single-Unit Residential	715,120.38	24.42%
Subtotal for : Housing			740,120.38	25.27%
03	PI	Public Facilities and Improvement (General)	74,113.43	2.53%
03A	PI	Senior Centers	13,323.60	0.45%
03B	PI	Handicapped Centers	136,080.24	4.65%
03C	PI	Homeless Facilities (not operating costs)	42,584.39	1.45%
03J	PI	Water/Sewer Improvements	480,289.97	16.40%
03K	PI	Street Improvements	32,400.00	1.11%
03L	PI	Sidewalks	252,501.68	8.62%
Subtotal for : Public Facilities and Improvements			1,031,293.31	35.22%
05	PS	Public Services (General)	222,262.31	7.59%
05A	PS	Senior Services	49,587.76	1.69%
05B	PS	Handicapped Services	30,601.65	1.04%
05D	PS	Youth Services	49,905.02	1.70%
05F	PS	Substance Abuse Services	39,200.88	1.34%
05G	PS	Battered and Abused Spouses	39,531.84	1.35%
05K	PS	Tenant/Landlord Counseling	79,011.07	2.70%
Subtotal for : Public Services			510,100.53	17.42%
21A	AP	General Program Administration	646,898.76	22.09%
Subtotal for : General Administration and Planning			646,898.76	22.09%
Total Disbursements			2,928,412.98	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 14:02
PAGE: 1

Expenditure Report
Use of CDBG Funds by SPOKANE COUNTY, WA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	61,612.54	3.07%
Subtotal for : Economic Development			61,612.54	3.07%
14A	HR	Rehab; Single-Unit Residential	295,349.07	14.70%
14H	HR	Rehabilitation Administration	50,376.28	2.51%
Subtotal for : Housing			345,725.35	17.21%
03J	PI	Water/Sewer Improvements	739,330.21	36.80%
03K	PI	Street Improvements	352,682.46	17.56%
Subtotal for : Public Facilities and Improvements			1,092,012.67	54.36%
05	PS	Public Services (General)	80,423.00	4.00%
05A	PS	Senior Services	42,105.00	2.10%
05B	PS	Handicapped Services	8,421.00	0.42%
05G	PS	Battered and Abused Spouses	25,293.00	1.26%
05M	PS	Health Services	28,428.00	1.42%
05W	PS	Food Banks	33,684.00	1.68%
Subtotal for : Public Services			218,354.00	10.87%
21A	AP	General Program Administration	291,218.39	14.50%
Subtotal for : General Administration and Planning			291,218.39	14.50%
Total Disbursements			2,008,922.95	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by SPOKANE, WA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	7,500.00	0.16%
18C	ED	Micro-Enterprise Assistance	72,554.27	1.55%
Subtotal for : Economic Development			80,054.27	1.71%
14A	HR	Rehab; Single-Unit Residential	1,433,674.51	30.70%
14B	HR	Rehab; Multi-Unit Residential	36,071.01	0.77%
14H	HR	Rehabilitation Administration	679,782.48	14.56%
14I	HR	Lead-Based/Lead Hazard Test/Abate	25,327.65	0.54%
14J	HR	Housing Services	67,998.12	1.46%
Subtotal for : Housing			2,242,853.77	48.03%
03A	PI	Senior Centers	6,890.49	0.15%
03C	PI	Homeless Facilities (not operating costs)	7,110.96	0.15%
03E	PI	Neighborhood Facilities	44,189.61	0.95%
03F	PI	Parks, Recreational Facilities	210,001.90	4.50%
03K	PI	Street Improvements	11,178.51	0.24%
03L	PI	Sidewalks	506,475.74	10.85%
03N	PI	Tree Planting	4,842.33	0.10%
Subtotal for : Public Facilities and Improvements			790,689.54	16.93%
05	PS	Public Services (General)	412,292.43	8.83%
05A	PS	Senior Services	18,446.00	0.40%
05D	PS	Youth Services	20,500.00	0.44%
05G	PS	Battered and Abused Spouses	7,723.00	0.17%
05I	PS	Crime Awareness	11,708.22	0.25%
05L	PS	Child Care Services	9,976.00	0.21%
05M	PS	Health Services	4,649.00	0.10%
05V	PS	Neighborhood Cleanups	283.34	0.01%
05W	PS	Food Banks	1,000.00	0.02%
Subtotal for : Public Services			486,577.99	10.42%
20	AP	Planning	51,592.56	1.10%
21A	AP	General Program Administration	902,129.58	19.32%
21C	AP	Public Information	107,363.64	2.30%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,367.66	0.18%
Subtotal for : General Administration and Planning			1,069,453.44	22.90%
Total Disbursements			4,669,629.01	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by TACOMA, WA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	125,000.00	4.80%
08	AC	Relocation	26,535.73	1.02%
Subtotal for : Acquisition			151,535.73	5.82%
18C	ED	Micro-Enterprise Assistance	284,640.31	10.93%
Subtotal for : Economic Development			284,640.31	10.93%
14A	HR	Rehab; Single-Unit Residential	666,126.48	25.58%
14B	HR	Rehab; Multi-Unit Residential	192.00	0.01%
14H	HR	Rehabilitation Administration	361,708.57	13.89%
Subtotal for : Housing			1,028,027.05	39.48%
03	PI	Public Facilities and Improvement (General)	128,655.75	4.94%
03F	PI	Parks, Recreational Facilities	2,802.20	0.11%
03L	PI	Sidewalks	-3,719.22	-0.14%
Subtotal for : Public Facilities and Improvements			127,738.73	4.91%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	258,385.96	9.92%
05	PS	Public Services (General)	179,074.25	6.88%
05B	PS	Handicapped Services	2,845.16	0.11%
Subtotal for : Public Services			440,305.37	16.91%
21A	AP	General Program Administration	571,419.18	21.95%
Subtotal for : General Administration and Planning			571,419.18	21.95%
Total Disbursements			2,603,666.37	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 14:02
PAGE: 1

Expenditure Report
Use of CDBG Funds by VANCOUVER, WA
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	16,731.88	1.01%
Subtotal for : Acquisition			16,731.88	1.01%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	69,347.56	4.18%
Subtotal for : Economic Development			69,347.56	4.18%
14A	HR	Rehab; Single-Unit Residential	124,118.37	7.48%
14H	HR	Rehabilitation Administration	75,262.05	4.53%
14J	HR	Housing Services	117,552.07	7.08%
Subtotal for : Housing			316,932.49	19.09%
03C	PI	Homeless Facilities (not operating costs)	336,688.32	20.28%
03F	PI	Parks, Recreational Facilities	84,136.80	5.07%
03L	PI	Sidewalks	335,644.93	20.22%
03P	PI	Health Facilities	10,236.83	0.62%
Subtotal for : Public Facilities and Improvements			766,706.88	46.19%
05	PS	Public Services (General)	173,068.10	10.43%
05D	PS	Youth Services	44,972.56	2.71%
Subtotal for : Public Services			218,040.66	13.13%
21A	AP	General Program Administration	272,279.12	16.40%
Subtotal for : General Administration and Planning			272,279.12	16.40%
Total Disbursements			1,660,038.59	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by WASHINGTON
 from 01-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	89,693.35	0.38%
Subtotal for : Acquisition			89,693.35	0.38%
18A	ED	ED Direct Financial Assistance to For-Profits	567,403.98	2.38%
Subtotal for : Economic Development			567,403.98	2.38%
14A	HR	Rehab; Single-Unit Residential	501,767.32	2.10%
14H	HR	Rehabilitation Administration	83,013.58	0.35%
Subtotal for : Housing			584,780.90	2.45%
03	PI	Public Facilities and Improvement (General)	21,250.00	0.09%
03A	PI	Senior Centers	224,125.48	0.94%
03C	PI	Homeless Facilities (not operating costs)	458,082.89	1.92%
03E	PI	Neighborhood Facilities	4,299,680.25	18.00%
03J	PI	Water/Sewer Improvements	13,290,830.37	55.64%
03K	PI	Street Improvements	668,166.72	2.80%
03O	PI	Fire Station/Equipment	240,333.14	1.01%
Subtotal for : Public Facilities and Improvements			19,202,468.85	80.38%
05	PS	Public Services (General)	2,376,042.57	9.95%
Subtotal for : Public Services			2,376,042.57	9.95%
20	AP	Planning	430,939.70	1.80%
20A	AP	State Planning ONLY	213,350.03	0.89%
21A	AP	General Program Administration	227,004.41	0.95%
21J	AP	State Administration	104,907.62	0.44%
Subtotal for : General Administration and Planning			976,201.76	4.09%
19H	OT	State CDBG Technical Assistance to Grantees	92,004.75	0.39%
Subtotal for : Other			92,004.75	0.39%
Total Disbursements			23,888,596.16	100.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-08-13
TIME: 14:02
PAGE: 1

Expenditure Report
Use of CDBG Funds by WENATCHEE, WA
from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	21,107.98	5.04%
Subtotal for : Economic Development			21,107.98	5.04%
14A	HR	Rehab; Single-Unit Residential	52,836.47	12.61%
14H	HR	Rehabilitation Administration	11,265.43	2.69%
15	HR	Code Enforcement	81,955.40	19.55%
Subtotal for : Housing			146,057.30	34.85%
03L	PI	Sidewalks	152,194.49	36.31%
Subtotal for : Public Facilities and Improvements			152,194.49	36.31%
05	PS	Public Services (General)	28,130.00	6.71%
05D	PS	Youth Services	8,500.00	2.03%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	3,343.22	0.80%
05V	PS	Neighborhood Cleanups	1,575.30	0.38%
Subtotal for : Public Services			41,548.52	9.91%
20	AP	Planning	24,045.08	5.74%
21A	AP	General Program Administration	13,840.20	3.30%
21B	AP	Indirect Costs	20,329.07	4.85%
Subtotal for : General Administration and Planning			58,214.35	13.89%
Total Disbursements			419,122.64	100.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-08-13
 TIME: 14:02
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by YAKIMA, WA
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,734.00	0.45%
Subtotal for : Acquisition			6,734.00	0.45%
18A	ED	ED Direct Financial Assistance to For-Profits	4,000.00	0.27%
18C	ED	Micro-Enterprise Assistance	63,620.00	4.26%
Subtotal for : Economic Development			67,620.00	4.53%
14A	HR	Rehab; Single-Unit Residential	473,347.00	31.70%
14H	HR	Rehabilitation Administration	163,117.00	10.92%
15	HR	Code Enforcement	212,721.83	14.24%
Subtotal for : Housing			849,185.83	56.86%
03	PI	Public Facilities and Improvement (General)	171,212.17	11.46%
Subtotal for : Public Facilities and Improvements			171,212.17	11.46%
05	PS	Public Services (General)	128,055.00	8.57%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	39,353.00	2.64%
Subtotal for : Public Services			167,408.00	11.21%
21A	AP	General Program Administration	231,240.00	15.48%
Subtotal for : General Administration and Planning			231,240.00	15.48%
Total Disbursements			1,493,400.00	100.00%