



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by APPLETON, WI
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,793.21	2.49%
Subtotal for : Economic Development			15,793.21	2.49%
12	HR	Construction of Housing	38,479.00	6.07%
13	HR	Direct Homeownership Assistance	9,841.00	1.55%
14A	HR	Rehab; Single-Unit Residential	309,019.93	48.72%
14B	HR	Rehab; Multi-Unit Residential	56,841.09	8.96%
14H	HR	Rehabilitation Administration	71,174.77	11.22%
Subtotal for : Housing			485,355.79	76.53%
03E	PI	Neighborhood Facilities	10,712.48	1.69%
Subtotal for : Public Facilities and Improvements			10,712.48	1.69%
05	PS	Public Services (General)	25,762.63	4.06%
05B	PS	Handicapped Services	3,499.66	0.55%
05G	PS	Battered and Abused Spouses	17,512.50	2.76%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	17,200.00	2.71%
Subtotal for : Public Services			63,974.79	10.09%
21A	AP	General Program Administration	25,755.08	4.06%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	32,638.00	5.15%
Subtotal for : General Administration and Planning			58,393.08	9.21%
Total Disbursements			634,229.35	100.00%



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Expenditure Report
 Use of CDBG Funds by BELOIT, WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	745.04	0.07%
Subtotal for : Economic Development			745.04	0.07%
14A	HR	Rehab; Single-Unit Residential	217,923.09	21.34%
14G	HR	Acquisition for Rehabilitation	9,713.70	0.95%
14H	HR	Rehabilitation Administration	119,599.43	11.71%
15	HR	Code Enforcement	407,299.78	39.89%
Subtotal for : Housing			754,536.00	73.89%
05	PS	Public Services (General)	70,435.41	6.90%
05A	PS	Senior Services	20,000.00	1.96%
05B	PS	Handicapped Services	7,000.00	0.69%
05G	PS	Battered and Abused Spouses	14,000.00	1.37%
Subtotal for : Public Services			111,435.41	10.91%
21A	AP	General Program Administration	148,530.14	14.55%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,904.61	0.58%
Subtotal for : General Administration and Planning			154,434.75	15.12%
Total Disbursements			1,021,151.20	100.00%



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Expenditure Report
Use of CDBG Funds by DANE COUNTY, WI
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	8,834.50	0.93%
Subtotal for : Acquisition			8,834.50	0.93%
18C	ED	Micro-Enterprise Assistance	38,566.11	4.05%
Subtotal for : Economic Development			38,566.11	4.05%
13	HR	Direct Homeownership Assistance	294,712.55	30.93%
14A	HR	Rehab; Single-Unit Residential	163,103.87	17.12%
Subtotal for : Housing			457,816.42	48.05%
03	PI	Public Facilities and Improvement (General)	56,634.28	5.94%
03I	PI	Flood Drainage Improvements	43,142.60	4.53%
03L	PI	Sidewalks	5,625.91	0.59%
Subtotal for : Public Facilities and Improvements			105,402.79	11.06%
05	PS	Public Services (General)	147,021.33	15.43%
05A	PS	Senior Services	6,030.00	0.63%
Subtotal for : Public Services			153,051.33	16.06%
21A	AP	General Program Administration	179,181.18	18.80%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	1.05%
Subtotal for : General Administration and Planning			189,181.18	19.85%
Total Disbursements			952,852.33	100.00%



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Expenditure Report
Use of CDBG Funds by EAU CLAIRE,WI
from 08-01-2011 to 07-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	408,276.76	32.77%
Subtotal for : Acquisition			408,276.76	32.77%
14A	HR	Rehab; Single-Unit Residential	176,040.05	14.13%
14C	HR	Public Housing Modernization	1,283.61	0.10%
14G	HR	Acquisition for Rehabilitation	39,576.29	3.18%
14H	HR	Rehabilitation Administration	80,161.91	6.43%
14I	HR	Lead-Based/Lead Hazard Test/Abate	24,394.00	1.96%
15	HR	Code Enforcement	38,420.96	3.08%
16A	HR	Residential Historic Preservation	19,500.00	1.57%
Subtotal for : Housing			379,376.82	30.45%
03	PI	Public Facilities and Improvement (General)	40,328.86	3.24%
03N	PI	Tree Planting	15,070.00	1.21%
16B	PI	Non-Residential Historic Preservation	128,326.00	10.30%
Subtotal for : Public Facilities and Improvements			183,724.86	14.75%
05	PS	Public Services (General)	40,100.00	3.22%
05D	PS	Youth Services	28,225.19	2.27%
05H	PS	Employment Training	6,200.00	0.50%
05I	PS	Crime Awareness	7,500.00	0.60%
05K	PS	Tenant/Landlord Counseling	12,100.00	0.97%
05M	PS	Health Services	37,400.00	3.00%
05N	PS	Abused and Neglected Children	9,600.00	0.77%
Subtotal for : Public Services			141,125.19	11.33%
20	AP	Planning	40,607.09	3.26%
21A	AP	General Program Administration	92,669.54	7.44%
Subtotal for : General Administration and Planning			133,276.63	10.70%
Total Disbursements			1,245,780.26	100.00%



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Expenditure Report
 Use of CDBG Funds by FOND DU LAC,WI
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	134,165.50	10.82%
04	AC	Clearance and Demolition	10,121.25	0.82%
04A	AC	Cleanup of Contaminated Sites	11,273.26	0.91%
Subtotal for : Acquisition			155,560.01	12.54%
18A	ED	ED Direct Financial Assistance to For-Profits	690,700.00	55.69%
Subtotal for : Economic Development			690,700.00	55.69%
14A	HR	Rehab; Single-Unit Residential	176,621.12	14.24%
14B	HR	Rehab; Multi-Unit Residential	31,373.62	2.53%
14H	HR	Rehabilitation Administration	59,746.12	4.82%
Subtotal for : Housing			267,740.86	21.59%
05	PS	Public Services (General)	8,660.00	0.70%
Subtotal for : Public Services			8,660.00	0.70%
20	AP	Planning	7,925.00	0.64%
21A	AP	General Program Administration	109,590.72	8.84%
Subtotal for : General Administration and Planning			117,515.72	9.48%
Total Disbursements			1,240,176.59	100.00%



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Expenditure Report
 Use of CDBG Funds by GREEN BAY, WI
 from 02-01-2011 to 01-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	14,108.73	1.17%
04	AC	Clearance and Demolition	104,931.27	8.72%
08	AC	Relocation	1,500.00	0.12%
Subtotal for : Acquisition			120,540.00	10.02%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	1,071.60	0.09%
18A	ED	ED Direct Financial Assistance to For-Profits	217,000.00	18.03%
Subtotal for : Economic Development			218,071.60	18.12%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	11,928.38	0.99%
14G	HR	Acquisition for Rehabilitation	142,859.67	11.87%
Subtotal for : Housing			154,788.05	12.86%
03	PI	Public Facilities and Improvement (General)	46,732.80	3.88%
03F	PI	Parks, Recreational Facilities	121,137.91	10.07%
03K	PI	Street Improvements	69,959.69	5.81%
03L	PI	Sidewalks	133,200.70	11.07%
Subtotal for : Public Facilities and Improvements			371,031.10	30.83%
05	PS	Public Services (General)	64,622.72	5.37%
05D	PS	Youth Services	5,600.00	0.47%
05H	PS	Employment Training	12,000.00	1.00%
05I	PS	Crime Awareness	57,762.14	4.80%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,888.61	0.90%
05U	PS	Housing Counseling	10,000.00	0.83%
Subtotal for : Public Services			160,873.47	13.37%
21A	AP	General Program Administration	178,185.41	14.81%
Subtotal for : General Administration and Planning			178,185.41	14.81%
Total Disbursements			1,203,489.63	100.00%



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 Use of CDBG Funds by JANESVILLE, WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,000.00	0.36%
Subtotal for : Acquisition			2,000.00	0.36%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,600.00	0.46%
Subtotal for : Economic Development			2,600.00	0.46%
13	HR	Direct Homeownership Assistance	7,337.52	1.31%
14A	HR	Rehab; Single-Unit Residential	95,550.60	17.07%
14B	HR	Rehab; Multi-Unit Residential	17,833.05	3.19%
14H	HR	Rehabilitation Administration	158,845.15	28.37%
15	HR	Code Enforcement	31,019.87	5.54%
Subtotal for : Housing			310,586.19	55.48%
03F	PI	Parks, Recreational Facilities	45,262.23	8.08%
Subtotal for : Public Facilities and Improvements			45,262.23	8.08%
05	PS	Public Services (General)	2,144.72	0.38%
05D	PS	Youth Services	5,083.48	0.91%
05H	PS	Employment Training	5,000.00	0.89%
05M	PS	Health Services	36,670.00	6.55%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	37,231.00	6.65%
Subtotal for : Public Services			86,129.20	15.38%
21A	AP	General Program Administration	113,281.00	20.23%
Subtotal for : General Administration and Planning			113,281.00	20.23%
Total Disbursements			559,858.62	100.00%



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 Use of CDBG Funds by KENOSHA, WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	30,250.95	2.74%
Subtotal for : Acquisition			30,250.95	2.74%
18C	ED	Micro-Enterprise Assistance	90,541.41	8.20%
Subtotal for : Economic Development			90,541.41	8.20%
12	HR	Construction of Housing	49,845.00	4.51%
14A	HR	Rehab; Single-Unit Residential	95,072.00	8.61%
Subtotal for : Housing			144,917.00	13.12%
03	PI	Public Facilities and Improvement (General)	78,100.00	7.07%
03K	PI	Street Improvements	390,398.39	35.34%
03P	PI	Health Facilities	52,285.00	4.73%
Subtotal for : Public Facilities and Improvements			520,783.39	47.14%
05	PS	Public Services (General)	88,353.23	8.00%
05A	PS	Senior Services	4,154.00	0.38%
05D	PS	Youth Services	57,738.03	5.23%
Subtotal for : Public Services			150,245.26	13.60%
21A	AP	General Program Administration	168,000.11	15.21%
Subtotal for : General Administration and Planning			168,000.11	15.21%
Total Disbursements			1,104,738.12	100.00%



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 Use of CDBG Funds by LA CROSSE,WI
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	202,103.22	17.31%
Subtotal for : Acquisition			202,103.22	17.31%
18A	ED	ED Direct Financial Assistance to For-Profits	16,947.50	1.45%
Subtotal for : Economic Development			16,947.50	1.45%
13	HR	Direct Homeownership Assistance	356.75	0.03%
14A	HR	Rehab; Single-Unit Residential	184,302.14	15.78%
14B	HR	Rehab; Multi-Unit Residential	13,173.54	1.13%
14G	HR	Acquisition for Rehabilitation	133,249.13	11.41%
14H	HR	Rehabilitation Administration	85,134.35	7.29%
Subtotal for : Housing			416,215.91	35.65%
03	PI	Public Facilities and Improvement (General)	50,843.50	4.35%
03A	PI	Senior Centers	215.73	0.02%
03C	PI	Homeless Facilities (not operating costs)	36,742.50	3.15%
03E	PI	Neighborhood Facilities	11,284.52	0.97%
03F	PI	Parks, Recreational Facilities	3,120.00	0.27%
Subtotal for : Public Facilities and Improvements			102,206.25	8.75%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	31,487.71	2.70%
05	PS	Public Services (General)	100,461.18	8.60%
05B	PS	Handicapped Services	7,350.17	0.63%
05G	PS	Battered and Abused Spouses	18,449.51	1.58%
05M	PS	Health Services	20,000.00	1.71%
Subtotal for : Public Services			177,748.57	15.22%
20	AP	Planning	8,126.51	0.70%
21A	AP	General Program Administration	244,239.81	20.92%
Subtotal for : General Administration and Planning			252,366.32	21.61%
Total Disbursements			1,167,587.77	100.00%



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Expenditure Report
 Use of CDBG Funds by MADISON, WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	54,000.00	1.70%
Subtotal for : Acquisition			54,000.00	1.70%
18A	ED	ED Direct Financial Assistance to For-Profits	1,112,883.42	34.93%
18C	ED	Micro-Enterprise Assistance	418,824.62	13.15%
Subtotal for : Economic Development			1,531,708.04	48.08%
14A	HR	Rehab; Single-Unit Residential	479,989.69	15.07%
14G	HR	Acquisition for Rehabilitation	34,504.45	1.08%
Subtotal for : Housing			514,494.14	16.15%
03	PI	Public Facilities and Improvement (General)	21,406.50	0.67%
03B	PI	Handicapped Centers	3,045.00	0.10%
Subtotal for : Public Facilities and Improvements			24,451.50	0.77%
05	PS	Public Services (General)	465,380.00	14.61%
Subtotal for : Public Services			465,380.00	14.61%
20	AP	Planning	41,500.00	1.30%
21A	AP	General Program Administration	546,302.00	17.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,000.00	0.25%
Subtotal for : General Administration and Planning			595,802.00	18.70%
Total Disbursements			3,185,835.68	100.00%



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Expenditure Report
 Use of CDBG Funds by MILWAUKEE COUNTY,WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	47,169.59	5.28%
18C	ED	Micro-Enterprise Assistance	12,656.78	1.42%
Subtotal for : Economic Development			59,826.37	6.69%
14A	HR	Rehab; Single-Unit Residential	28,530.00	3.19%
15	HR	Code Enforcement	13,012.46	1.46%
Subtotal for : Housing			41,542.46	4.65%
03	PI	Public Facilities and Improvement (General)	176,591.66	19.76%
03B	PI	Handicapped Centers	65,810.08	7.36%
03E	PI	Neighborhood Facilities	20,270.35	2.27%
03F	PI	Parks, Recreational Facilities	63,056.04	7.06%
03L	PI	Sidewalks	4,663.50	0.52%
Subtotal for : Public Facilities and Improvements			330,391.63	36.97%
05	PS	Public Services (General)	15,125.00	1.69%
05A	PS	Senior Services	85,885.95	9.61%
05B	PS	Handicapped Services	46,372.63	5.19%
05C	PS	Legal Services	9,240.00	1.03%
05D	PS	Youth Services	6,886.35	0.77%
05H	PS	Employment Training	11,501.70	1.29%
05M	PS	Health Services	8,099.91	0.91%
Subtotal for : Public Services			183,111.54	20.49%
21A	AP	General Program Administration	253,895.28	28.41%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,000.00	2.80%
Subtotal for : General Administration and Planning			278,895.28	31.20%
Total Disbursements			893,767.28	100.00%



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 Use of CDBG Funds by MILWAUKEE, WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	341,105.68	2.05%
02	AC	Disposition	179,816.99	1.08%
04	AC	Clearance and Demolition	252,308.00	1.51%
Subtotal for : Acquisition			773,230.67	4.64%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	136,936.81	0.82%
18A	ED	ED Direct Financial Assistance to For-Profits	1,216,746.25	7.30%
Subtotal for : Economic Development			1,353,683.06	8.12%
14A	HR	Rehab; Single-Unit Residential	2,123,596.73	12.74%
14G	HR	Acquisition for Rehabilitation	125,192.10	0.75%
14H	HR	Rehabilitation Administration	432,438.00	2.60%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,356,875.41	8.14%
15	HR	Code Enforcement	2,275,205.47	13.65%
Subtotal for : Housing			6,313,307.71	37.89%
03	PI	Public Facilities and Improvement (General)	317,625.00	1.91%
03K	PI	Street Improvements	191,751.08	1.15%
Subtotal for : Public Facilities and Improvements			509,376.08	3.06%
05	PS	Public Services (General)	2,369,490.92	14.22%
05D	PS	Youth Services	1,265,576.26	7.59%
05G	PS	Battered and Abused Spouses	280,857.03	1.69%
05H	PS	Employment Training	96,689.66	0.58%
05I	PS	Crime Awareness	763,369.34	4.58%
Subtotal for : Public Services			4,775,983.21	28.66%
20	AP	Planning	355,181.31	2.13%
21A	AP	General Program Administration	2,334,882.31	14.01%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	157,704.00	0.95%
Subtotal for : General Administration and Planning			2,847,767.62	17.09%
19C	OT	CDBG Non-profit Organization Capacity Building	90,776.00	0.54%
Subtotal for : Other			90,776.00	0.54%
Total Disbursements			16,664,124.35	100.00%



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Expenditure Report
Use of CDBG Funds by NEENAH,WI
from 06-01-2011 to 05-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	66,500.00	23.93%
Subtotal for : Acquisition			66,500.00	23.93%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,912.50	1.05%
18A	ED	ED Direct Financial Assistance to For-Profits	20,000.00	7.20%
Subtotal for : Economic Development			22,912.50	8.25%
13	HR	Direct Homeownership Assistance	52,000.00	18.71%
14A	HR	Rehab; Single-Unit Residential	4,466.64	1.61%
14B	HR	Rehab; Multi-Unit Residential	797.78	0.29%
14H	HR	Rehabilitation Administration	61,425.00	22.11%
Subtotal for : Housing			118,689.42	42.72%
05	PS	Public Services (General)	15,450.00	5.56%
05A	PS	Senior Services	4,350.00	1.57%
05D	PS	Youth Services	1,750.00	0.63%
05G	PS	Battered and Abused Spouses	4,650.00	1.67%
05M	PS	Health Services	4,650.00	1.67%
05O	PS	Mental Health Services	1,150.00	0.41%
Subtotal for : Public Services			32,000.00	11.52%
21A	AP	General Program Administration	30,759.55	11.07%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,000.00	2.52%
Subtotal for : General Administration and Planning			37,759.55	13.59%
Total Disbursements			277,861.47	100.00%



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Expenditure Report
 Use of CDBG Funds by OSHKOSH, WI
 from 05-01-2011 to 04-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	189,784.48	28.77%
Subtotal for : Acquisition			189,784.48	28.77%
14A	HR	Rehab; Single-Unit Residential	303,015.20	45.93%
14B	HR	Rehab; Multi-Unit Residential	8,044.00	1.22%
Subtotal for : Housing			311,059.20	47.15%
03	PI	Public Facilities and Improvement (General)	10,564.47	1.60%
Subtotal for : Public Facilities and Improvements			10,564.47	1.60%
05	PS	Public Services (General)	5,064.43	0.77%
05A	PS	Senior Services	14,376.50	2.18%
05B	PS	Handicapped Services	2,125.00	0.32%
05C	PS	Legal Services	5,237.50	0.79%
05G	PS	Battered and Abused Spouses	21,220.25	3.22%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,000.00	1.52%
05M	PS	Health Services	19,876.50	3.01%
05O	PS	Mental Health Services	2,837.50	0.43%
05Q	PS	Subsistence Payment	13,282.00	2.01%
05W	PS	Food Banks	12,376.50	1.88%
Subtotal for : Public Services			106,396.18	16.13%
21A	AP	General Program Administration	41,963.65	6.36%
Subtotal for : General Administration and Planning			41,963.65	6.36%
Total Disbursements			659,767.98	100.00%



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 Use of CDBG Funds by RACINE,WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	13,126.23	0.59%
18B	ED	ED Technical Assistance	74,801.78	3.37%
18C	ED	Micro-Enterprise Assistance	28,430.00	1.28%
Subtotal for : Economic Development			116,358.01	5.24%
12	HR	Construction of Housing	57,682.00	2.60%
14A	HR	Rehab; Single-Unit Residential	218,484.02	9.83%
14B	HR	Rehab; Multi-Unit Residential	68,838.60	3.10%
14H	HR	Rehabilitation Administration	309,562.92	13.93%
14J	HR	Housing Services	18,331.98	0.83%
Subtotal for : Housing			672,899.52	30.29%
03	PI	Public Facilities and Improvement (General)	15,367.50	0.69%
03E	PI	Neighborhood Facilities	50,000.00	2.25%
03F	PI	Parks, Recreational Facilities	50,885.00	2.29%
03I	PI	Flood Drainage Improvements	7,293.25	0.33%
03K	PI	Street Improvements	665,214.20	29.94%
03N	PI	Tree Planting	22,912.00	1.03%
Subtotal for : Public Facilities and Improvements			811,671.95	36.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	917.39	0.04%
05	PS	Public Services (General)	34,453.09	1.55%
05D	PS	Youth Services	26,232.32	1.18%
05H	PS	Employment Training	70,000.00	3.15%
05I	PS	Crime Awareness	35,000.00	1.58%
05N	PS	Abused and Neglected Children	10,735.20	0.48%
05R	PS	Homeownership Assistance (not direct)	55,000.00	2.48%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	4,700.00	0.21%
Subtotal for : Public Services			237,038.00	10.67%
20	AP	Planning	34,000.00	1.53%
21A	AP	General Program Administration	183,659.60	8.27%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	126,362.78	5.69%
Subtotal for : General Administration and Planning			344,022.38	15.48%
19C	OT	CDBG Non-profit Organization Capacity Building	39,800.00	1.79%
Subtotal for : Other			39,800.00	1.79%
Total Disbursements			2,221,789.86	100.00%



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 Use of CDBG Funds by SHEBOYGAN, WI
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	1,381.75	0.07%
Subtotal for : Acquisition			1,381.75	0.07%
18A	ED	ED Direct Financial Assistance to For-Profits	625,000.00	33.10%
Subtotal for : Economic Development			625,000.00	33.10%
13	HR	Direct Homeownership Assistance	22,500.00	1.19%
14A	HR	Rehab; Single-Unit Residential	30,000.00	1.59%
Subtotal for : Housing			52,500.00	2.78%
03K	PI	Street Improvements	835,360.61	44.25%
03N	PI	Tree Planting	21,923.80	1.16%
16B	PI	Non-Residential Historic Preservation	8,757.95	0.46%
Subtotal for : Public Facilities and Improvements			866,042.36	45.87%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,500.00	0.56%
05E	PS	Transportation Services	42,493.00	2.25%
05G	PS	Battered and Abused Spouses	12,306.00	0.65%
05K	PS	Tenant/Landlord Counseling	24,424.00	1.29%
05L	PS	Child Care Services	13,474.00	0.71%
05M	PS	Health Services	1,875.00	0.10%
05R	PS	Homeownership Assistance (not direct)	4,921.00	0.26%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	9,750.00	0.52%
Subtotal for : Public Services			119,743.00	6.34%
21A	AP	General Program Administration	223,331.74	11.83%
Subtotal for : General Administration and Planning			223,331.74	11.83%
Total Disbursements			1,887,998.85	100.00%



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 Use of CDBG Funds by SUPERIOR,WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	19,347.76	2.09%
18C	ED	Micro-Enterprise Assistance	12,180.00	1.32%
Subtotal for : Economic Development			31,527.76	3.41%
14H	HR	Rehabilitation Administration	19,191.37	2.07%
15	HR	Code Enforcement	47,760.41	5.16%
Subtotal for : Housing			66,951.78	7.23%
03K	PI	Street Improvements	405,759.00	43.83%
03L	PI	Sidewalks	65,639.00	7.09%
Subtotal for : Public Facilities and Improvements			471,398.00	50.92%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	54,195.97	5.85%
05	PS	Public Services (General)	35,027.25	3.78%
05A	PS	Senior Services	8,970.00	0.97%
05D	PS	Youth Services	20,528.82	2.22%
05G	PS	Battered and Abused Spouses	19,476.00	2.10%
05M	PS	Health Services	22,577.50	2.44%
Subtotal for : Public Services			160,775.54	17.37%
20	AP	Planning	1,850.00	0.20%
21A	AP	General Program Administration	193,220.75	20.87%
Subtotal for : General Administration and Planning			195,070.75	21.07%
Total Disbursements			925,723.83	100.00%



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Use of CDBG Funds by WAUKESHA COUNTY, WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	22,987.75	1.11%
17D	ED	Other Commercial/Industrial Improvements	14,337.86	0.69%
18A	ED	ED Direct Financial Assistance to For-Profits	462,697.17	22.40%
Subtotal for : Economic Development			500,022.78	24.20%
12	HR	Construction of Housing	30,150.00	1.46%
14A	HR	Rehab; Single-Unit Residential	177,664.50	8.60%
Subtotal for : Housing			207,814.50	10.06%
03	PI	Public Facilities and Improvement (General)	66,418.83	3.21%
03F	PI	Parks, Recreational Facilities	37,151.00	1.80%
03L	PI	Sidewalks	16,032.00	0.78%
03P	PI	Health Facilities	500.00	0.02%
16B	PI	Non-Residential Historic Preservation	61,578.15	2.98%
Subtotal for : Public Facilities and Improvements			181,679.98	8.79%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	124,950.00	6.05%
05	PS	Public Services (General)	139,092.25	6.73%
05A	PS	Senior Services	28,400.00	1.37%
05B	PS	Handicapped Services	19,358.05	0.94%
05C	PS	Legal Services	4,800.00	0.23%
05D	PS	Youth Services	121,134.83	5.86%
05E	PS	Transportation Services	33,200.00	1.61%
05G	PS	Battered and Abused Spouses	14,600.00	0.71%
05H	PS	Employment Training	12,504.60	0.61%
05I	PS	Crime Awareness	55,400.00	2.68%
05L	PS	Child Care Services	67,996.41	3.29%
05M	PS	Health Services	83,100.00	4.02%
05N	PS	Abused and Neglected Children	33,500.00	1.62%
05O	PS	Mental Health Services	10,000.00	0.48%
05W	PS	Food Banks	88,954.00	4.31%
Subtotal for : Public Services			836,990.14	40.51%
20	AP	Planning	42,512.03	2.06%
21A	AP	General Program Administration	288,178.23	13.95%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,750.00	0.42%
Subtotal for : General Administration and Planning			339,440.26	16.43%
Total Disbursements			2,065,947.66	100.00%



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 Use of CDBG Funds by WAUSAU,WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,663.00	0.21%
Subtotal for : Acquisition			1,663.00	0.21%
18A	ED	ED Direct Financial Assistance to For-Profits	116,198.00	14.81%
Subtotal for : Economic Development			116,198.00	14.81%
14A	HR	Rehab; Single-Unit Residential	229,430.00	29.24%
14B	HR	Rehab; Multi-Unit Residential	28,000.00	3.57%
Subtotal for : Housing			257,430.00	32.81%
03	PI	Public Facilities and Improvement (General)	182,455.00	23.25%
03B	PI	Handicapped Centers	10,279.99	1.31%
Subtotal for : Public Facilities and Improvements			192,734.99	24.56%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,000.00	0.64%
05	PS	Public Services (General)	13,000.00	1.66%
05D	PS	Youth Services	21,000.00	2.68%
05E	PS	Transportation Services	12,000.00	1.53%
05G	PS	Battered and Abused Spouses	8,000.00	1.02%
05I	PS	Crime Awareness	28,500.00	3.63%
05L	PS	Child Care Services	8,000.00	1.02%
Subtotal for : Public Services			95,500.00	12.17%
21A	AP	General Program Administration	121,100.00	15.43%
Subtotal for : General Administration and Planning			121,100.00	15.43%
Total Disbursements			784,625.99	100.00%



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Use of CDBG Funds by WAUWATOSA,WI
from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	182,279.35	14.56%
18A	ED	ED Direct Financial Assistance to For-Profits	99,000.00	7.91%
Subtotal for : Economic Development			281,279.35	22.46%
14B	HR	Rehab; Multi-Unit Residential	219,714.60	17.55%
14I	HR	Lead-Based/Lead Hazard Test/Abate	23,847.56	1.90%
Subtotal for : Housing			243,562.16	19.45%
03B	PI	Handicapped Centers	169,087.80	13.50%
03J	PI	Water/Sewer Improvements	298,208.45	23.82%
Subtotal for : Public Facilities and Improvements			467,296.25	37.32%
05	PS	Public Services (General)	12,230.00	0.98%
05A	PS	Senior Services	107,595.70	8.59%
05B	PS	Handicapped Services	17,750.00	1.42%
05W	PS	Food Banks	7,333.61	0.59%
Subtotal for : Public Services			144,909.31	11.57%
20	AP	Planning	10,019.24	0.80%
21A	AP	General Program Administration	74,127.61	5.92%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	30,992.96	2.48%
Subtotal for : General Administration and Planning			115,139.81	9.20%
Total Disbursements			1,252,186.88	100.00%



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 Use of CDBG Funds by WEST ALLIS,WI
 from 01-01-2011 to 12-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	30,000.00	1.50%
04	AC	Clearance and Demolition	49,228.07	2.46%
Subtotal for : Acquisition			79,228.07	3.97%
18A	ED	ED Direct Financial Assistance to For-Profits	674,970.39	33.80%
18B	ED	ED Technical Assistance	14,937.57	0.75%
18C	ED	Micro-Enterprise Assistance	60,073.12	3.01%
Subtotal for : Economic Development			749,981.08	37.55%
14A	HR	Rehab; Single-Unit Residential	107,204.00	5.37%
14B	HR	Rehab; Multi-Unit Residential	18,825.00	0.94%
14C	HR	Public Housing Modernization	5,718.54	0.29%
14H	HR	Rehabilitation Administration	26,759.32	1.34%
14I	HR	Lead-Based/Lead Hazard Test/Abate	16,410.00	0.82%
15	HR	Code Enforcement	194,726.29	9.75%
Subtotal for : Housing			369,643.15	18.51%
03	PI	Public Facilities and Improvement (General)	191,964.06	9.61%
03A	PI	Senior Centers	11,335.24	0.57%
03E	PI	Neighborhood Facilities	1,187.99	0.06%
03F	PI	Parks, Recreational Facilities	20,441.85	1.02%
03N	PI	Tree Planting	28,749.21	1.44%
Subtotal for : Public Facilities and Improvements			253,678.35	12.70%
05	PS	Public Services (General)	92,689.12	4.64%
05A	PS	Senior Services	45,973.41	2.30%
05E	PS	Transportation Services	4,175.00	0.21%
05I	PS	Crime Awareness	55,743.24	2.79%
Subtotal for : Public Services			198,580.77	9.94%
20	AP	Planning	118,724.85	5.94%
21A	AP	General Program Administration	222,420.20	11.14%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,913.97	0.25%
Subtotal for : General Administration and Planning			346,059.02	17.33%
Total Disbursements			1,997,170.44	100.00%



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 Use of CDBG Funds by WISCONSIN
 from 04-01-2011 to 03-31-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,728,395.57	4.61%
04	AC	Clearance and Demolition	423,050.00	1.13%
04A	AC	Cleanup of Contaminated Sites	8,300.00	0.02%
Subtotal for : Acquisition			2,159,745.57	5.76%
18A	ED	ED Direct Financial Assistance to For-Profits	16,774,483.42	44.72%
Subtotal for : Economic Development			16,774,483.42	44.72%
13	HR	Direct Homeownership Assistance	41,082.00	0.11%
14A	HR	Rehab; Single-Unit Residential	8,625,099.76	22.99%
14H	HR	Rehabilitation Administration	27,250.00	0.07%
Subtotal for : Housing			8,693,431.76	23.17%
03	PI	Public Facilities and Improvement (General)	698,201.49	1.86%
03A	PI	Senior Centers	110,441.48	0.29%
03E	PI	Neighborhood Facilities	580,527.85	1.55%
03H	PI	Solid Waste Disposal Improvements	203,480.46	0.54%
03J	PI	Water/Sewer Improvements	4,460,015.90	11.89%
03K	PI	Street Improvements	1,396,673.20	3.72%
03R	PI	Asbestos Removal	80,000.00	0.21%
Subtotal for : Public Facilities and Improvements			7,529,340.38	20.07%
05H	PS	Employment Training	103,424.00	0.28%
05O	PS	Mental Health Services	69,000.00	0.18%
Subtotal for : Public Services			172,424.00	0.46%
20	AP	Planning	38,977.25	0.10%
20A	AP	State Planning ONLY	123,412.27	0.33%
21A	AP	General Program Administration	1,359,478.43	3.62%
21J	AP	State Administration	570,107.16	1.52%
Subtotal for : General Administration and Planning			2,091,975.11	5.58%
19D	OT	CDBG Assistance to Institutes of Higher Education	91,037.63	0.24%
Subtotal for : Other			91,037.63	0.24%
Total Disbursements			37,512,437.87	100.00%