



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CHARLESTON, WV
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	137,858.31	7.65%
Subtotal for : Acquisition			137,858.31	7.65%
14A	HR	Rehab; Single-Unit Residential	255,476.40	14.18%
14C	HR	Public Housing Modernization	25,000.00	1.39%
14H	HR	Rehabilitation Administration	116,968.08	6.49%
15	HR	Code Enforcement	98,645.18	5.48%
Subtotal for : Housing			496,089.66	27.54%
03	PI	Public Facilities and Improvement (General)	82,244.56	4.57%
03C	PI	Homeless Facilities (not operating costs)	150,000.00	8.33%
03J	PI	Water/Sewer Improvements	69,874.28	3.88%
03K	PI	Street Improvements	9,397.60	0.52%
03L	PI	Sidewalks	286,231.75	15.89%
03O	PI	Fire Station/Equipment	73,603.70	4.09%
Subtotal for : Public Facilities and Improvements			671,351.89	37.27%
05	PS	Public Services (General)	75,871.45	4.21%
05D	PS	Youth Services	18,900.00	1.05%
05E	PS	Transportation Services	4,500.00	0.25%
05F	PS	Substance Abuse Services	20,700.00	1.15%
05G	PS	Battered and Abused Spouses	3,600.00	0.20%
05H	PS	Employment Training	12,150.00	0.67%
05L	PS	Child Care Services	20,700.00	1.15%
05M	PS	Health Services	82,800.00	4.60%
Subtotal for : Public Services			239,221.45	13.28%
21A	AP	General Program Administration	230,746.68	12.81%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,986.08	1.44%
Subtotal for : General Administration and Planning			256,732.76	14.25%
Total Disbursements			1,801,254.07	100.00%



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Expenditure Report
 Use of CDBG Funds by HUNTINGTON, WV
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	76,629.36	3.73%
Subtotal for : Acquisition			76,629.36	3.73%
17B	ED	CI Infrastructure Development	317,920.06	15.46%
18C	ED	Micro-Enterprise Assistance	17,517.21	0.85%
Subtotal for : Economic Development			335,437.27	16.31%
14A	HR	Rehab; Single-Unit Residential	82,052.25	3.99%
14H	HR	Rehabilitation Administration	68,411.95	3.33%
15	HR	Code Enforcement	17,828.48	0.87%
19E	HR	CDBG Operation and Repair of Foreclosed Property	10,412.11	0.51%
Subtotal for : Housing			178,704.79	8.69%
03	PI	Public Facilities and Improvement (General)	82,540.38	4.01%
03C	PI	Homeless Facilities (not operating costs)	58,404.00	2.84%
03E	PI	Neighborhood Facilities	34,982.52	1.70%
03F	PI	Parks, Recreational Facilities	37,917.63	1.84%
03J	PI	Water/Sewer Improvements	2,495.19	0.12%
03K	PI	Street Improvements	129,976.33	6.32%
03L	PI	Sidewalks	219,443.35	10.67%
03M	PI	Child Care Centers	16,083.50	0.78%
03O	PI	Fire Station/Equipment	100,000.00	4.86%
Subtotal for : Public Facilities and Improvements			681,842.90	33.15%
05	PS	Public Services (General)	233,153.86	11.34%
Subtotal for : Public Services			233,153.86	11.34%
21A	AP	General Program Administration	56,822.53	2.76%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	190.55	0.01%
21E	AP	Submissions or Applications for Federal Program	353,564.61	17.19%
Subtotal for : General Administration and Planning			410,577.69	19.96%
19F	VV	Planned Repayment of Section 108 Loan Principal	140,192.55	6.82%
Subtotal for : Repayment of Section 108 Loans			140,192.55	6.82%
Total Disbursements			2,056,538.42	100.00%



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Expenditure Report
Use of CDBG Funds by MARTINSBURG, WV
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	10,000.00	10.87%
Subtotal for : Public Facilities and Improvements			10,000.00	10.87%
05	PS	Public Services (General)	3,807.00	4.14%
05A	PS	Senior Services	7,211.40	7.84%
05D	PS	Youth Services	5,000.00	5.43%
05G	PS	Battered and Abused Spouses	5,000.00	5.43%
05N	PS	Abused and Neglected Children	10,180.47	11.06%
Subtotal for : Public Services			31,198.87	33.91%
21A	AP	General Program Administration	50,817.88	55.23%
Subtotal for : General Administration and Planning			50,817.88	55.23%
Total Disbursements			92,016.75	100.00%



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Expenditure Report
Use of CDBG Funds by MORGANTOWN, WV
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	5,797.70	1.59%
Subtotal for : Economic Development			5,797.70	1.59%
12	HR	Construction of Housing	30,000.00	8.23%
14A	HR	Rehab; Single-Unit Residential	95,884.77	26.32%
Subtotal for : Housing			125,884.77	34.55%
03	PI	Public Facilities and Improvement (General)	12,300.00	3.38%
16B	PI	Non-Residential Historic Preservation	11,961.00	3.28%
Subtotal for : Public Facilities and Improvements			24,261.00	6.66%
05	PS	Public Services (General)	2,219.61	0.61%
05D	PS	Youth Services	9,712.00	2.67%
05F	PS	Substance Abuse Services	45,835.72	12.58%
05M	PS	Health Services	3,000.00	0.82%
05N	PS	Abused and Neglected Children	8,655.01	2.38%
Subtotal for : Public Services			69,422.34	19.05%
20	AP	Planning	4,904.00	1.35%
21A	AP	General Program Administration	120,195.57	32.99%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,225.00	0.61%
Subtotal for : General Administration and Planning			127,324.57	34.95%
19C	OT	CDBG Non-profit Organization Capacity Building	11,641.36	3.20%
Subtotal for : Other			11,641.36	3.20%
Total Disbursements			364,331.74	100.00%



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Expenditure Report
 Use of CDBG Funds by PARKERSBURG, WV
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	77,589.41	5.44%
Subtotal for : Acquisition			77,589.41	5.44%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	30,503.94	2.14%
Subtotal for : Economic Development			30,503.94	2.14%
14A	HR	Rehab; Single-Unit Residential	31,622.35	2.22%
15	HR	Code Enforcement	38,601.65	2.71%
Subtotal for : Housing			70,224.00	4.92%
03F	PI	Parks, Recreational Facilities	17,019.94	1.19%
03K	PI	Street Improvements	538,375.87	37.74%
03O	PI	Fire Station/Equipment	259,784.00	18.21%
Subtotal for : Public Facilities and Improvements			815,179.81	57.14%
05	PS	Public Services (General)	3,426.70	0.24%
05I	PS	Crime Awareness	41,185.12	2.89%
Subtotal for : Public Services			44,611.82	3.13%
21A	AP	General Program Administration	216,323.16	15.16%
Subtotal for : General Administration and Planning			216,323.16	15.16%
19F	VV	Planned Repayment of Section 108 Loan Principal	172,188.40	12.07%
Subtotal for : Repayment of Section 108 Loans			172,188.40	12.07%
Total Disbursements			1,426,620.54	100.00%



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Expenditure Report
Use of CDBG Funds by VIENNA,WV
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	27,872.59	12.63%
14A	HR	Rehab; Single-Unit Residential	14,319.95	6.49%
14F	HR	Energy Efficiency Improvements	63,571.84	28.82%
Subtotal for : Housing			105,764.38	47.94%
03A	PI	Senior Centers	97,847.22	44.35%
Subtotal for : Public Facilities and Improvements			97,847.22	44.35%
05R	PS	Homeownership Assistance (not direct)	3,630.00	1.65%
Subtotal for : Public Services			3,630.00	1.65%
21A	AP	General Program Administration	13,364.17	6.06%
Subtotal for : General Administration and Planning			13,364.17	6.06%
Total Disbursements			220,605.77	100.00%



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Expenditure Report
Use of CDBG Funds by WEIRTON, WV
from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	18,895.00	3.79%
Subtotal for : Acquisition			18,895.00	3.79%
14A	HR	Rehab; Single-Unit Residential	16,239.60	3.26%
15	HR	Code Enforcement	39,360.76	7.90%
Subtotal for : Housing			55,600.36	11.16%
03	PI	Public Facilities and Improvement (General)	144,369.03	28.97%
03K	PI	Street Improvements	156,584.00	31.42%
03O	PI	Fire Station/Equipment	1,528.40	0.31%
Subtotal for : Public Facilities and Improvements			302,481.43	60.70%
05	PS	Public Services (General)	21,759.46	4.37%
05A	PS	Senior Services	4,500.00	0.90%
05D	PS	Youth Services	15,784.23	3.17%
05I	PS	Crime Awareness	16,229.30	3.26%
Subtotal for : Public Services			58,272.99	11.69%
20	AP	Planning	241.21	0.05%
21A	AP	General Program Administration	60,923.61	12.23%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,907.02	0.38%
Subtotal for : General Administration and Planning			63,071.84	12.66%
Total Disbursements			498,321.62	100.00%



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Expenditure Report
 Use of CDBG Funds by WEST VIRGINIA
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	36,827.00	0.26%
Subtotal for : Acquisition			36,827.00	0.26%
14A	HR	Rehab; Single-Unit Residential	25,790.00	0.18%
Subtotal for : Housing			25,790.00	0.18%
03E	PI	Neighborhood Facilities	553.66	0.00%
03J	PI	Water/Sewer Improvements	13,281,665.64	95.24%
03K	PI	Street Improvements	142,623.21	1.02%
Subtotal for : Public Facilities and Improvements			13,424,842.51	96.26%
21A	AP	General Program Administration	170,547.08	1.22%
21J	AP	State Administration	170,452.92	1.22%
Subtotal for : General Administration and Planning			341,000.00	2.45%
19H	OT	State CDBG Technical Assistance to Grantees	117,597.43	0.84%
Subtotal for : Other			117,597.43	0.84%
Total Disbursements			13,946,056.94	100.00%



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 Use of CDBG Funds by WHEELING, WV
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	339,246.11	16.15%
Subtotal for : Acquisition			339,246.11	16.15%
14A	HR	Rehab; Single-Unit Residential	4,731.63	0.23%
Subtotal for : Housing			4,731.63	0.23%
03	PI	Public Facilities and Improvement (General)	28,446.60	1.35%
03F	PI	Parks, Recreational Facilities	106,499.02	5.07%
03K	PI	Street Improvements	384,355.53	18.30%
03L	PI	Sidewalks	324,262.00	15.44%
03O	PI	Fire Station/Equipment	390,496.00	18.59%
Subtotal for : Public Facilities and Improvements			1,234,059.15	58.76%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,425.19	0.21%
05	PS	Public Services (General)	200,874.02	9.56%
05A	PS	Senior Services	8,340.99	0.40%
05D	PS	Youth Services	19,378.64	0.92%
05L	PS	Child Care Services	3,500.00	0.17%
05M	PS	Health Services	19,000.00	0.90%
Subtotal for : Public Services			255,518.84	12.17%
21A	AP	General Program Administration	230,627.01	10.98%
Subtotal for : General Administration and Planning			230,627.01	10.98%
19F	VV	Planned Repayment of Section 108 Loan Principal	36,080.00	1.72%
Subtotal for : Repayment of Section 108 Loans			36,080.00	1.72%
Total Disbursements			2,100,262.74	100.00%